COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE
REFER TO FILE: W-9

March 18, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

SEWER SERVICE CHARGES
SEWER MAINTENANCE DISTRICTS
ALL SUPERVISORIAL DISTRICTS
4 VOTES

IT IS RECOMMENDED THAT YOUR BOARD:

1. Receive and file the Sewer Service Charge Annual Report for Fiscal Year 2004-05 for the Los Angeles County Sewer Maintenance Districts (Enclosure A).

2. Set a date for public hearing to consider: (a) the Sewer Service Charge Annual Report; (b) an increase in the Annual Sewer Service Charge for the Consolidated Sewer Maintenance District of $5 per sewage unit, from $17.50 to $22.50, to offset rising operation and maintenance costs; (c) an increase in the additional annual sewer service charge for the Accumulative Capital Outlay (ACO) Fund of the Consolidated Sewer Maintenance District of $4 per sewage unit, from $4 to $8, to establish a Condition Assessment Program for the local sewer collection system.

3. Instruct the Executive Officer of the Board of Supervisors to advertise, in English and Spanish, the legal Notice of Hearing for said fees (Enclosure B).

4. Instruct the Director of Public Works to notify property owners of all identified parcels of real property within the Consolidated Sewer Maintenance District, by United States mail, of the proposed Sewer Service Charge increases to be imposed upon each property; the basis for calculating the Sewer Service Charges; the reason for the Sewer Service Charge increases; as well as date, time, and location of the above hearing, not less than 45 days prior to the date set for public hearing.

AFTER THE PUBLIC HEARING, IT IS RECOMMENDED THAT YOUR BOARD:

1. Adopt the Sewer Service Charge Annual Report for Fiscal Year 2004-05 for the Los Angeles County Sewer Maintenance Districts.

2. Approve: (a) the Sewer Service Charge Annual Report; (b) an increase in the Annual Sewer Service Charge for the Consolidated Sewer Maintenance District of $5 per sewage unit, from $17.50 to $22.50, to offset rising operation and maintenance costs; (c) an increase in the additional Annual Sewer Service Charge for the ACO Fund of the Consolidated Sewer Maintenance District of $4 per sewage unit, from $4 to $8, to establish a Condition Assessment Program for the local sewer collection system.

3. Find that the proposed ordinance amending Title 20 – Utilities of the Los Angeles County Code is to fund operating expenses and capital projects to maintain services in existing service areas and is exempt from the California Environmental Quality Act pursuant to the Public Resources Code, Section 21080(b)(8).

4. Adopt the proposed ordinance.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The recommended $5 per sewage unit increase in the Consolidated Sewer Maintenance District would generate an additional $4 million in annual revenue for the operation and maintenance of the District. The cost per sewage unit, (equivalent to a single-family residence), would go from $17.50 to $22.50 annually. This increase is necessary to offset rising operational and maintenance costs, and to ensure that sufficient fund balance is available for unexpected system damage due to such events as earthquakes, floods, disasters, etc. ($3); to provide for equipment replacement ($1);

and to provide a revenue source for lawsuits and litigation ($1). The service charge rate for the District was last increased in Fiscal Year 2002-03.

The ACO Fund was created in 1987 as a means to reconstruct deteriorated sewers. The recommended $4 per sewage unit increase in the ACO Fund would generate an additional $3 million in annual revenue for the Fund. The cost per sewage unit would go from $4 to $8 annually. This increase would provide funding to establish a condition assessment program for the local sewer collection system. Under this program, the District would televise about one-tenth (510 miles) of the collection system annually. The condition assessments would focus on those portions of the system with the highest maintenance needs until the entire collection system is televised. The annual cost for the condition assessments is estimated to be $3 million. The service charge rate for the ACO Fund was last increased in Fiscal Year 2002-03.

The total combined annual increase in sewer service charges per sewage unit would be $9, equivalent to 75 cents per month.

The proposal to increase the sewer service charges for the Trancas Zone of the Consolidated Sewer Maintenance District will be brought before your Board on March 23, 2004, for your approval. The annual sewer service charges for the Marina Sewer Maintenance District and the eight remaining Consolidated Sewer Maintenance Districts' zones will remain at their Fiscal Year 2003-04 levels.

Implementation of Strategic Plan Goals

This action is consistent with the County Strategic Plan Goal of Fiscal Responsibility as these sewer service charges provide sufficient funds to continue maintaining our sewer system in a safe, effective, and environmentally sound manner. It also satisfies the goal of Service Excellence since maintaining our sewer system protects public health and the environment, which improves the quality of life in the County.

FISCAL IMPACT/FINANCING

There will be no impact to the County's General Fund. The proposed rate increase will generate sufficient revenue to finance the operation and maintenance costs of the Sewer Maintenance Districts and Zones in Fiscal Year 2004-05.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Section 5473.1 of the Health and Safety Code requires that the notice of filing of the Sewer Service Charge Annual Report and the time and place of hearing thereon be published once a week for two successive weeks in a newspaper of general circulation pursuant to Section 6066 of the Government Code.

The California Constitution, Article XIIID, Section 6(a), requires that owners of parcels subject to increased or new sewer service charges be notified by mail no later than 45 days before the public hearing of the amount of charge and method of determination, date, time, and location of the hearing. In the event a weighted majority of property owners protest an increased charge within any district or zone, such charge may not be imposed.

Section 5473 of the Health and Safety Code requires that any ordinance or resolution adopted authorizing the collection of charges on the tax roll shall remain in effect until repealed or until changes have been made in the rates.

The enclosed ordinance and Notice of Hearing relating to this matter have been reviewed and approved as to form by County Counsel.

ENVIRONMENTAL DOCUMENTATION

The proposed ordinance is to fund operating expenses to maintain services in existing service areas and is exempt from the California Environmental Quality Act pursuant to the Public Resources Code, Section 21080(b)(8).

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services.

CONCLUSION

Please return two approved copies of this letter and the ordinance to Public Works, Waterworks and Sewer Maintenance Division.

Respectfully submitted,

Dean D. Efstathio

for JAMES A. NOYES
Director of Public Works

NA:lb
BDLNA-SMD.doc

Enc.

cc: Chief Administrative Office
County Counsel

County of Los Angeles

Department of Public Works

SEWER SERVICE CHARGE ANNUAL REPORT

FISCAL YEAR 2004-05

LOS ANGELES COUNTY SEWER MAINTENANCE DISTRICTS

Enclosure A

TABLE OF CONTENTS

Contents	Page
Introduction	3
Consolidated Sewer Maintenance District	3-4
Marina Sewer Maintenance District	5
Identification of Parcels	5
Listings of Districts and Zones	6-7
Tax Rate Areas	8-17
Maps	18-28

Enclosure A

County of Los Angeles

Department of Public Works

SEWER SERVICE CHARGE ANNUAL REPORT

FISCAL YEAR 2004-05

LOS ANGELES COUNTY SEWER MAINTENANCE DISTRICTS

INTRODUCTION

The Los Angeles County Sewer Maintenance Districts are made up of the Consolidated Sewer Maintenance District and the Marina del Rey Sewer Maintenance District. Together, the Districts' system serves greater than half a million parcels and a population of approximately 2.5 million people within the unincorporated areas of the County, 40 cities, 2 contract cities, and 9 Tax Zones. The system includes 5,100 miles of sanitary sewers, 153 pump stations, and 4 water pollution control plants. The estimated value of the system is more than $1.5 billion.

It is essential that operation and maintenance of these sewage collection and treatment systems be continued without interruption to protect public health and safety. Necessary funding must be available to pay the costs of repairing and cleaning sewers, operating pumping stations and water pollution control plants, and to provide ongoing preventive maintenance of the systems.

In July 1978, your Board adopted ordinances to collect the necessary funding for the Sewer Maintenance Districts, including the Zones within the Consolidated Sewer Maintenance District, on the tax roll as a sewer service charge.

CONSOLIDATED SEWER MAINTENANCE DISTRICT

The existing sewer service charges for the Consolidated Sewer Maintenance District are established in Los Angeles County Code, Volume 5, Title 20, Division 3, Chapter 20.40, as amended. The annual sewer service charge levied upon each parcel of real property within the District is computed by multiplying the basic annual sewage unit charge by the number of sewage units represented by the current land use, as shown in Table A of the ordinance.

The basic annual sewage unit charge for each sewage unit is proposed to be increased by $5, from $17.50 to $22.50. Each single-family residence within the District will be assessed an annual sewer service charge of $22.50. Multiple residential, certain commercial, and industrial properties are assessed higher amounts based on their Assessor Use Codes.

Enclosure A

There is also a proposed $4 per sewage unit increase, from $4 to $8, in the annual charge to fund the Accumulative Capital Outlay Fund. This charge allows the District to accumulate funds to pay for pipe replacement, relief sewers, major improvements to sewage pumping stations that may become necessary, and to initiate a Condition Assessment Program.

In addition to the above assessments, there are certain areas established as Zones within the District that are charged additional fees. These Zone fees fund special services and/or facilities required by the Zone in addition to those provided generally throughout the District. There are currently nine Zones within the Consolidated Sewer Maintenance District, however, the majority of the District's territory is not included within the Zones.

The proposed service charges for each Zone for Fiscal Year 2004-05 are the same as Fiscal Year 2003-04, except for Trancas, which is being revised through a separate Board action:

	CURRENT 2003-04	PROPOSED 2004-05
Aneta Zone	$20/sewage unit	$20/sewage unit
Brassie Lane Zone	$15.86/sewage unit	$15.86/sewage unit
Foxpark Drive Zone	$65/sewage unit (improved pcl only)	$65/sewage unit (improved pcl only)
Lake Hughes Zone	$593/sewage unit (improved pcl only)	$593/sewage unit (improved pcl only)
Malibu Zone	$1,408/sewage unit (a) (improved pcl only)	$1,408/sewage unit (a) (improved pcl only)
Malibu Mesa Zone	$628/sewage unit	$628/sewage unit
Summit Road Zone	$15.26/sewage unit	$15.26/sewage unit
Topanga Zone	$401.60/sewage unit (improved pcl only)	$401.60/sewage unit (improved pcl only)
Trancas Zone	$2,039/sewage unit **(b)** (improved pcl only)	$2,783/sewage unit **(b)** (improved pcl only)

See pages 6 and 7 for descriptions of District and Zone functions.

NOTES:

a) This includes both the base rate of $1,189 for operational costs and the 15-year $219 charge (from Fiscal Year 2001-02 to 2015-16) for repayment of a $421,586 State Revolving Fund loan to help finance rehabilitation of the treatment plant.

b) This includes an increase of $448, from $1,078 to $1,526, in the base rate for operational costs; the 10-year $207 charge (from Fiscal Year 2000-01 to 2009-10) for repayment of a $410,000 loan for emergency repairs and project engineering for treatment plant rehabilitation; and the 10-year $754 charge (from Fiscal Year 2001-02 to 2010-11) for repayment of a $1,498,000 loan for the construction cost of treatment plant rehabilitation; and an additional 10-year charge in the amount of $296 (from Fiscal Year 2004-05 to 2013-14) to cover increased costs for the rehabilitation project.

MARINA SEWER MAINTENANCE DISTRICT

The existing sewer service charge for the Marina Sewer Maintenance District is established in Los Angeles County Code, Volume 5, Title 20, Division 3, Chapter 20.44. Under the provisions of this ordinance, the annual sewer service charge levied upon each possessory interest within the District is computed by multiplying the amount of the sewage unit charge by the number of sewage units for the current land use as shown in Table A of the ordinance. The basic annual sewage unit charge for each sewage unit is currently $120, and will remain the same for Fiscal Year 2004-05.

IDENTIFICATION OF PARCELS TO BE CHARGED

All parcels of real property within the 2003-04 Tax Rate Areas (TRA'S) listed in pages 8 through 17, and more particularly described in maps prepared in accordance with Section 327, Revenue and Taxation Code, and on file in the office of the County Assessor, will be charged the appropriate sewer service charge.

SEWER MAINTENANCE DISTRICTS AND ZONES

DISTRICT OR ZONE	SUPERVISORIAL DISTRICT	FUNCTION
CONSOLIDATED SMD	1,2,3,4,5	Operate and maintain complete sewer system; encompasses 99% of total system.
Aneta Zone	2	Pay disposal costs to City of Los Angeles.
Brassie Lane Zone	5	Pay disposal costs to City of La Verne.
Foxpark Drive Zone	1	Pay disposal costs to City of Pomona.
Lake Hughes Zone	5	Provide funds for the operation and maintenance of the water pollution control plant.
Malibu Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Malibu Mesa Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Summit Road Zone	5	Pay disposal costs to City of La Verne.
Topanga Zone	3	Pay disposal costs to Las Virgenes Municipal Water District.
Trancas Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.

Enclosure A

Accumulative Capital Outlay Fund	1,2,3,4,5	Provide for necessary pipe replacement, relief sewers and major improvements to sewage pump stations and condition assessment.
MARINA SMD	4	Operate and maintain complete sewer system. Has contractual obligation with City of Los Angeles to pay for disposal of sewage generated within the Marina del Rey complex.

L.A. COUNTY PUBLIC WORKS DEPARTMENT
DATE COMPILED: JAN 10, 2002
RUN DATE: 02/25/04 TIME: 11:23:57

SEWER MAINTENANCE - TAX RATE AREA REPORT

REPORT SMTRA.001
PAGE: 1

ACCT NO AGENCY NAME

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Enclosure A

ACCT NO AGENCY NAME

03900 CONSOLIDATED SEWER MAINT DIST

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ACCT NO AGENCY NAME

03900 CONSOLIDATED SEWER MAINT DIST

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Enclosure A

L.A. COUNTY PUBLIC WORKS DEPARTMENT
DATE COMPILED: JAN 10, 2002
RUN DATE: 02/25/04 TIME: 11:23:57

SEWER MAINTENANCE - TAX RATE AREA REPORT

REPORT SMTRA.001
PAGE: 4

ACCT NO AGENCY NAME

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Enclosure A

ACCT NO AGENCY NAME

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ACCT NO AGENCY NAME

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12047 12057 12058 12059 12060 12064 12066 12070 12071 12074 12076 12077 12080 12081 12082
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12596 12597 12602 12604 12605 12606 12608 12609 12610 12613 12617 12618 12619 12621 12622
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12770 12771 12773 12777 12782 12783 12786 12787 12791 12794 12796 12797 12799 12802 12805
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13133 13134 13137 13139 13143 13146 13152 13153 13155 13157 13158 13159 13164 13165 13167
13173 13175 13186 13187 13189 13201 13203 13204 13208 13214 13226 13227 13229 13271 13276
13282 13283 13284 13285 13286 13287 13290 13291 13292 13293 13294 13295 13296 13297 13299
13300 13302 13303 13314 13315 13316 13318 13320 13323 13324 13325 13326 13331 13332 13337

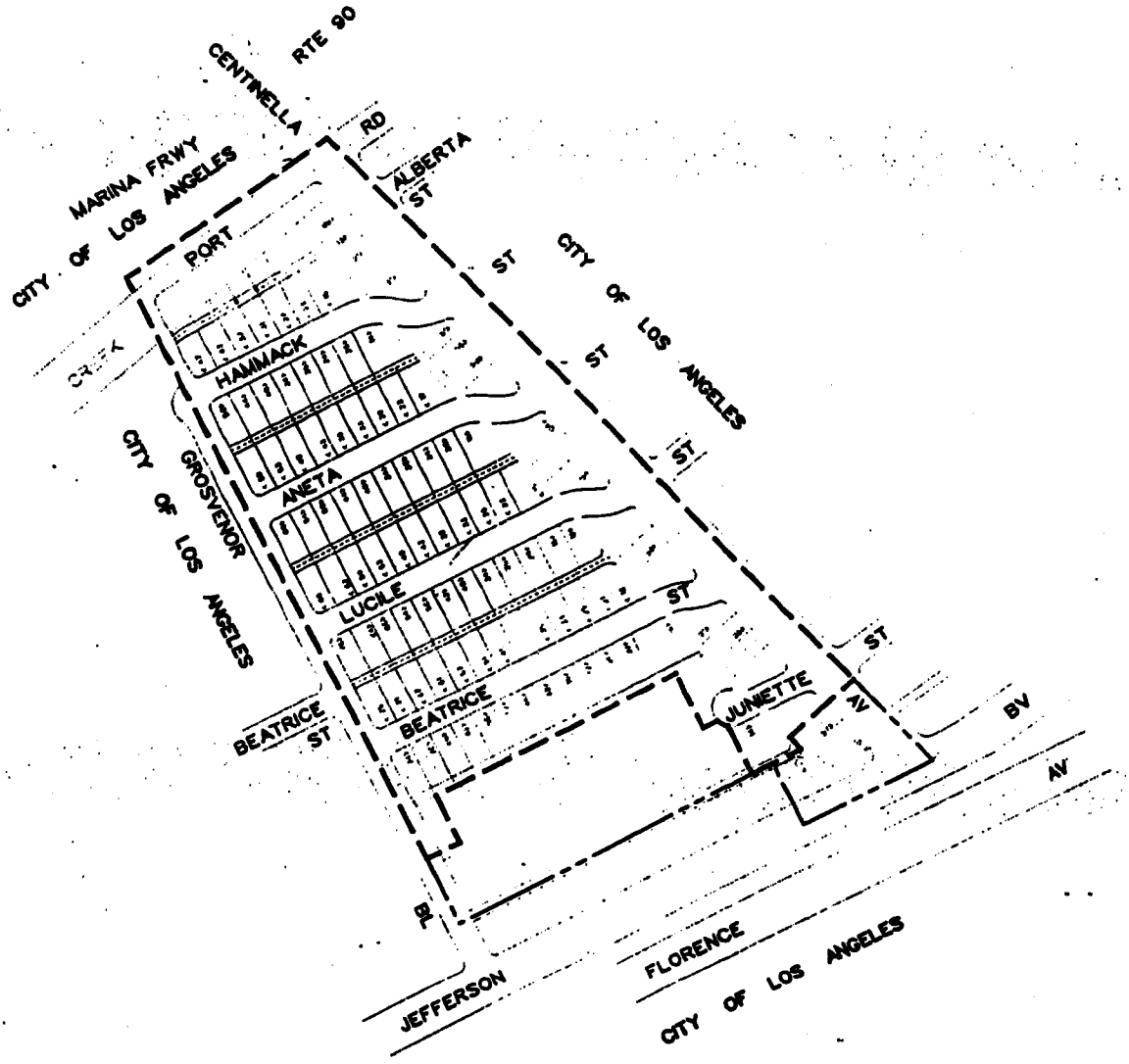
ACCT NO	AGENCY NAME
03900	CONSOLIDATED SEWER MAINT DIST
	13338 13339 13340 13342 13354 13355 13356 13357 13359 13372 13386 13387 13388 13389 13390 13391 13392 13393 13394 13395 13396 13397 13398 13399 13400 13401 13402 13403 13404 13405 13406 13407 13408 13409 13410 13411 13412 13413 13414 13415 13419 13421 13422 13434 13435 13436 13437
03901	CONSOL SEWER MAINT-TRANCAS ZONE
	10856 11003 11004
03902	CONSOL SEWER MAINT-TOPANGA ZONE
	01438 01516 10419
03904	CONSOL SEWER MAINT-MALIBU ZONE
	10861 10862
03905	CONSOL SEWER MAINT-LA HABRA HTS
	06004 06037 06038 06043 06044 06057 06058
03907	CONSOL SEWER MAINT-ANETA ZONE
	01163 01473 01482 11151
03909	CONSOL SEWER MAINT-F. F. W. ZONE
	01166 01179 01185 01193 11982 12071
03910	CONSOL SEWER MAINT-MALIBU MESA ZN
	08625 08642 08651 10858 11046 11048 11050
03912	CONSOL SEWER MAINT-FOXPARK ZN
	02798
03913	CONSOL SEWER MAINT-SORENSEN ZN
	00057 06141 06142 06143
03914	CONSOL SEWER MAINT-SUMMIT RD ZN
	02929 05123 06119 12627
03915	CONSOL SEWER MAINT-LAKE HUGHES
	01858 01859 01861

ACCT NO	AGENCY NAME
03917	CONSOL SEWER MAINT-BRASSIE LN ZN
	01436 01437
04120	MARINA SEWER MAINT DIST
	00369 01460 01608

**** SMTRA - SEWER MAINTENANCE TRANSACTION REPORT
TOTAL TRA 000005136
**** SMTRA COMPLETED

WATERWORKS DIVISION

Enclosure A



0 200 400 600

GRAPHIC SCALE

ZONE BOUNDARY

N

AREA IN ACRES	DS	SMD MAP	TBM	AMB
25.8		S-1481 S-1482	T:672:E7	

NO. OF PARCELS	NO. OF CONDO UNITS	NO. OF APT. UNITS	PREPARED BY

PRIVATE CONTRACT NUMBERS:
P.C.'S 2777, 6542, 10421

CADDS PART NAME:	DATE	REV.	SHEET
eqn.mise.zones.aneta			1 OF 1

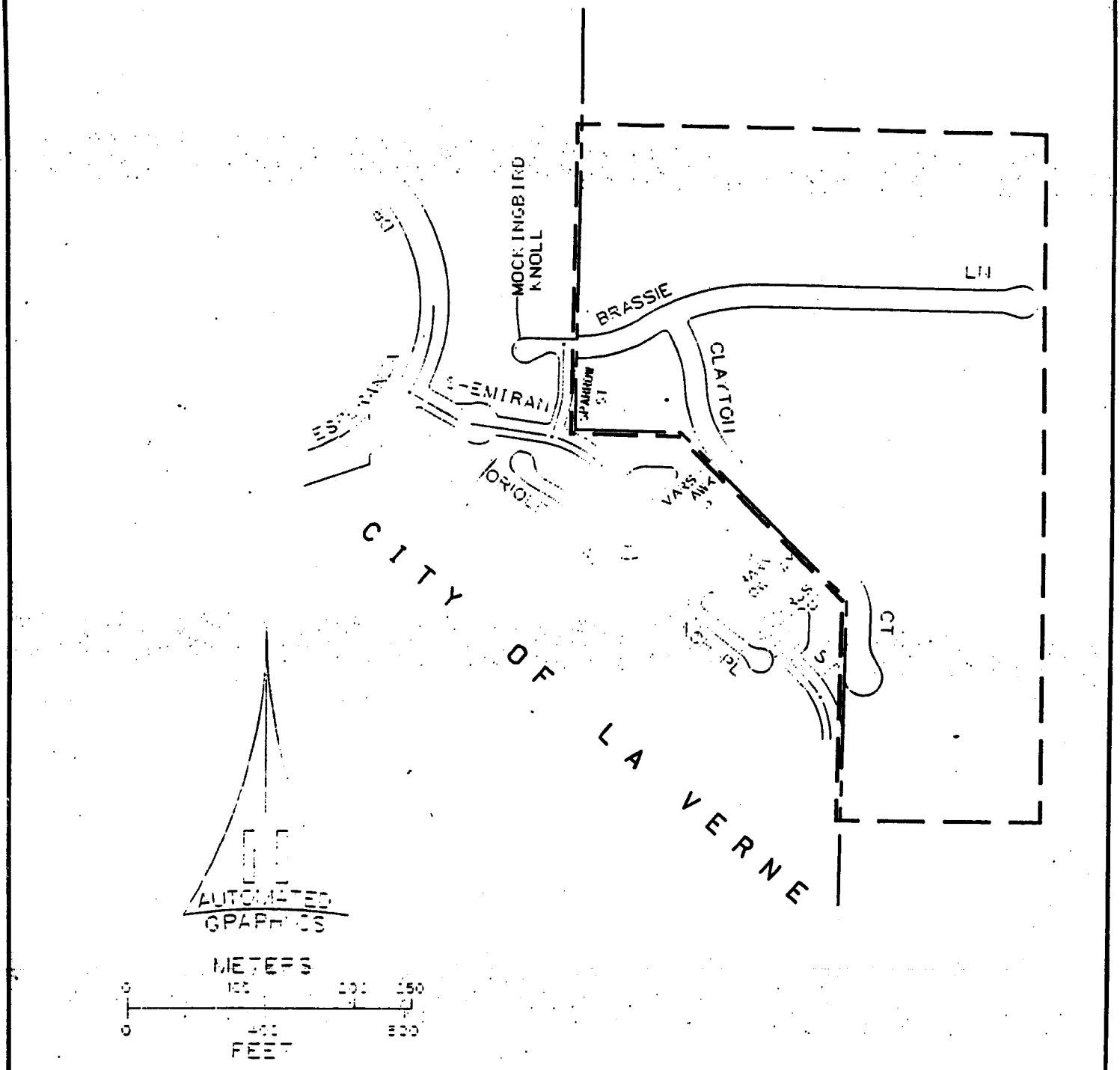
COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
WATERWORKS AND SEWER MAINTENANCE DIVISION

DIAGRAM SHOWING BOUNDARY OF

ANETA ZONE

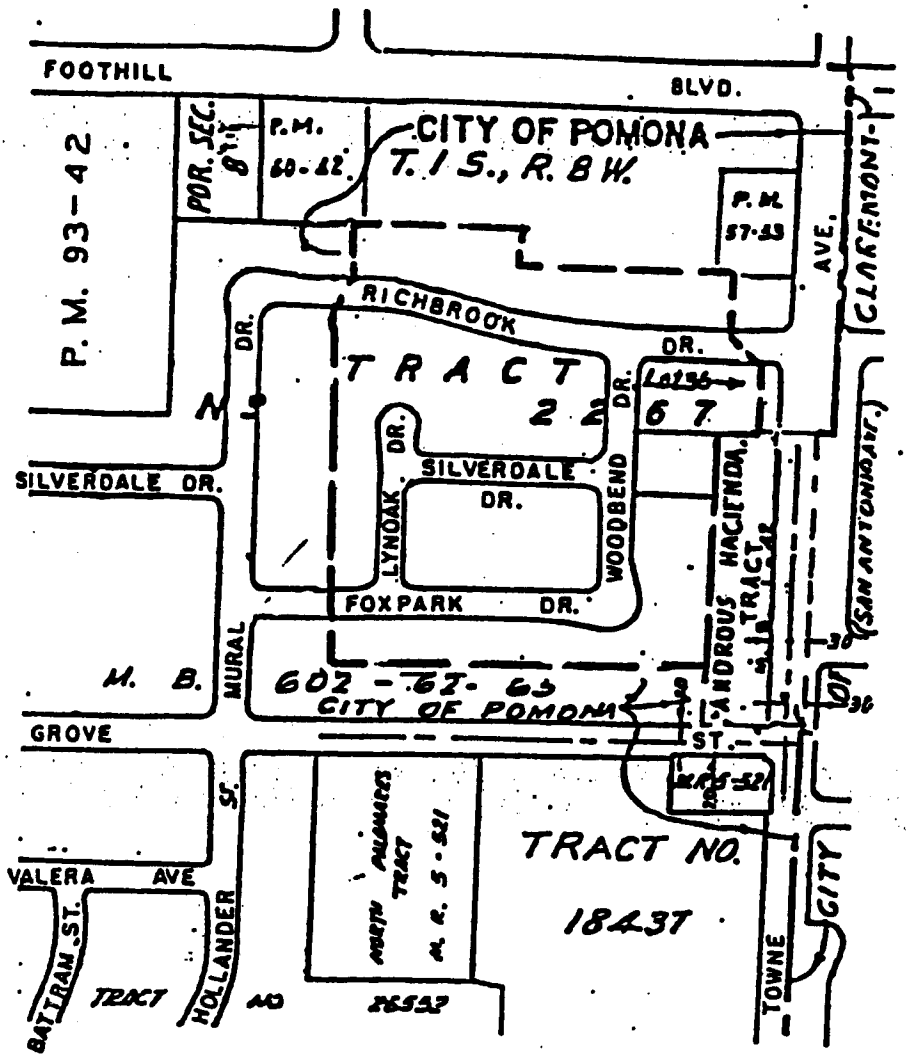
WITHIN THE
CONSOLIDATED SEWER MAINTENANCE DISTRICT

Enclosure A

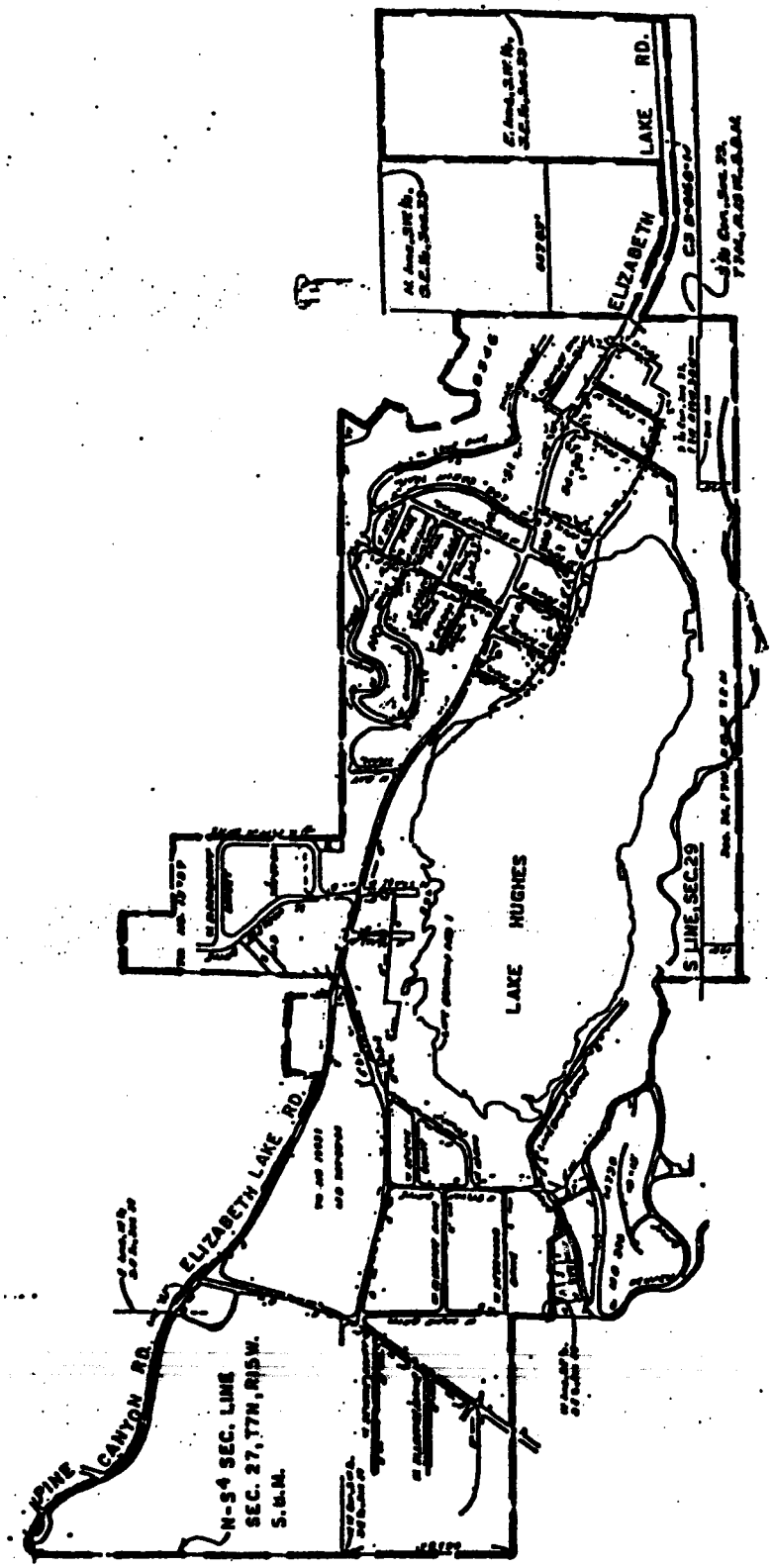


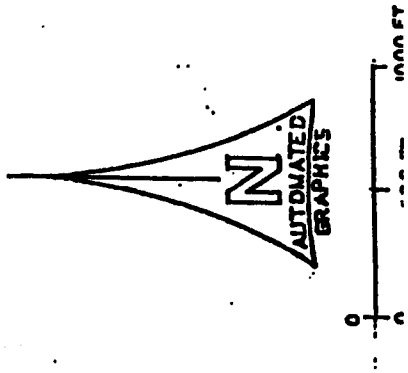
LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS	DIAGRAM SHOWING BOUNDARY OF BRASSIE LANE ZONE WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT
LEGEND: — — — — BOUNDARY OF ZONE & DISTRICT	

Enclosure A



LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS	DIAGRAM SHOWING BOUNDARY OF FOXPARK ZONE WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT
LEGEND: — — — BOUNDARY OF ZONE	





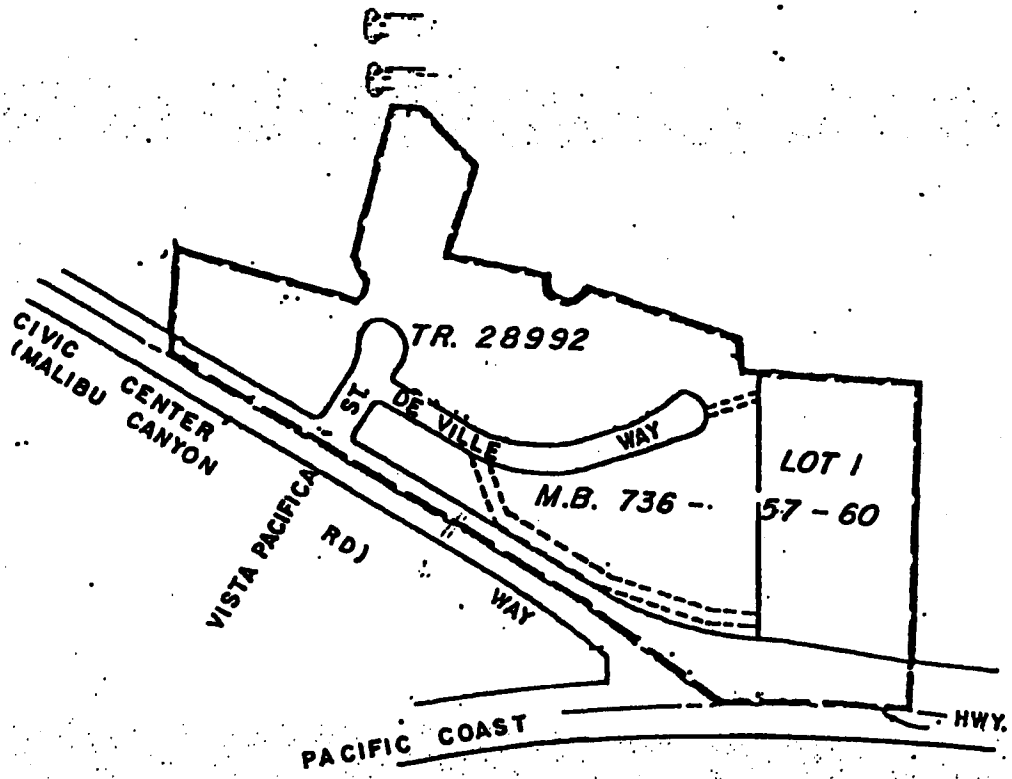
LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

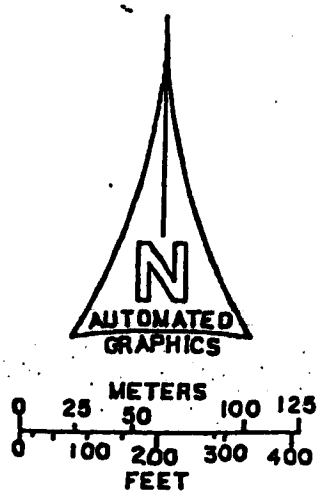
LEGEND:
BOUNDARY OF ZONE & DISTRICT

DIAGRAM SHOWING

BOUNDARY OF LAKE HUGHES ZONE WITHIN
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT

Enclosure A



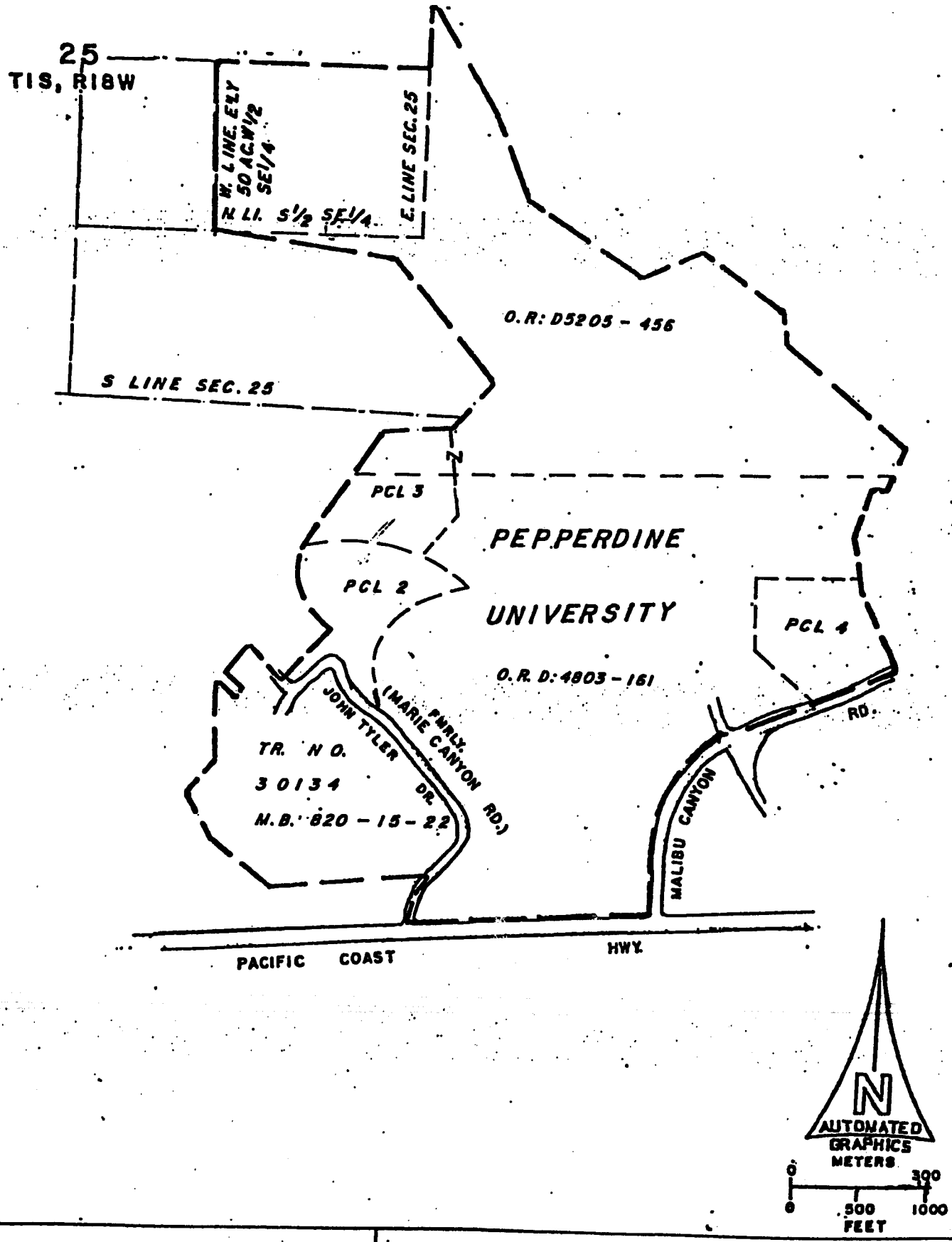


LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

LEGEND:
BOUNDARY OF ZONE & DISTRICT

DIAGRAM SHOWING

BOUNDARY OF MALIBU ZONE WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT



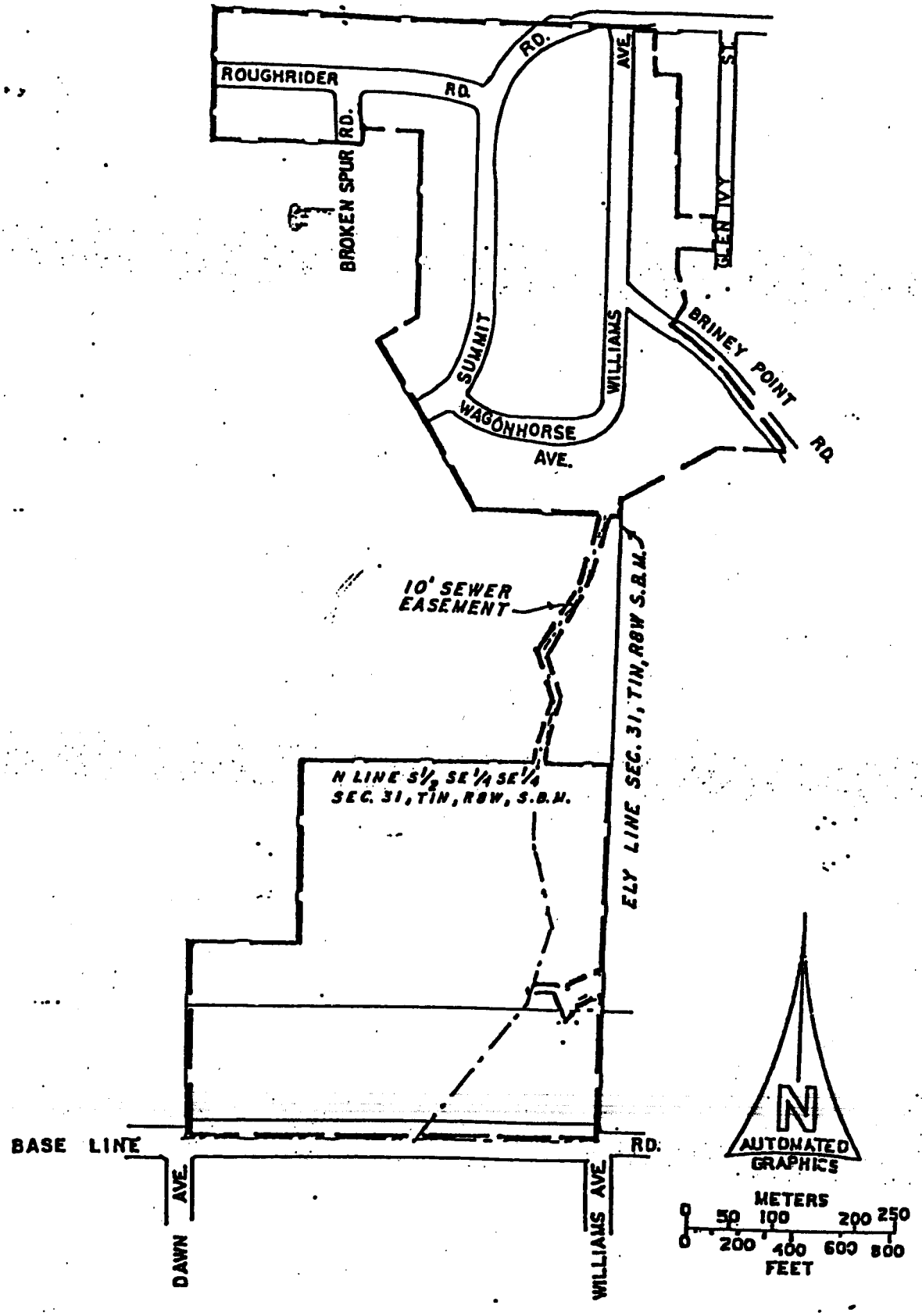
LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

LEGEND:
— — — BOUNDARY OF ZONE & DISTRICT

DIAGRAM SHOWING

BOUNDARY OF MALIBU MESA ZONE WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT

Enclosure A



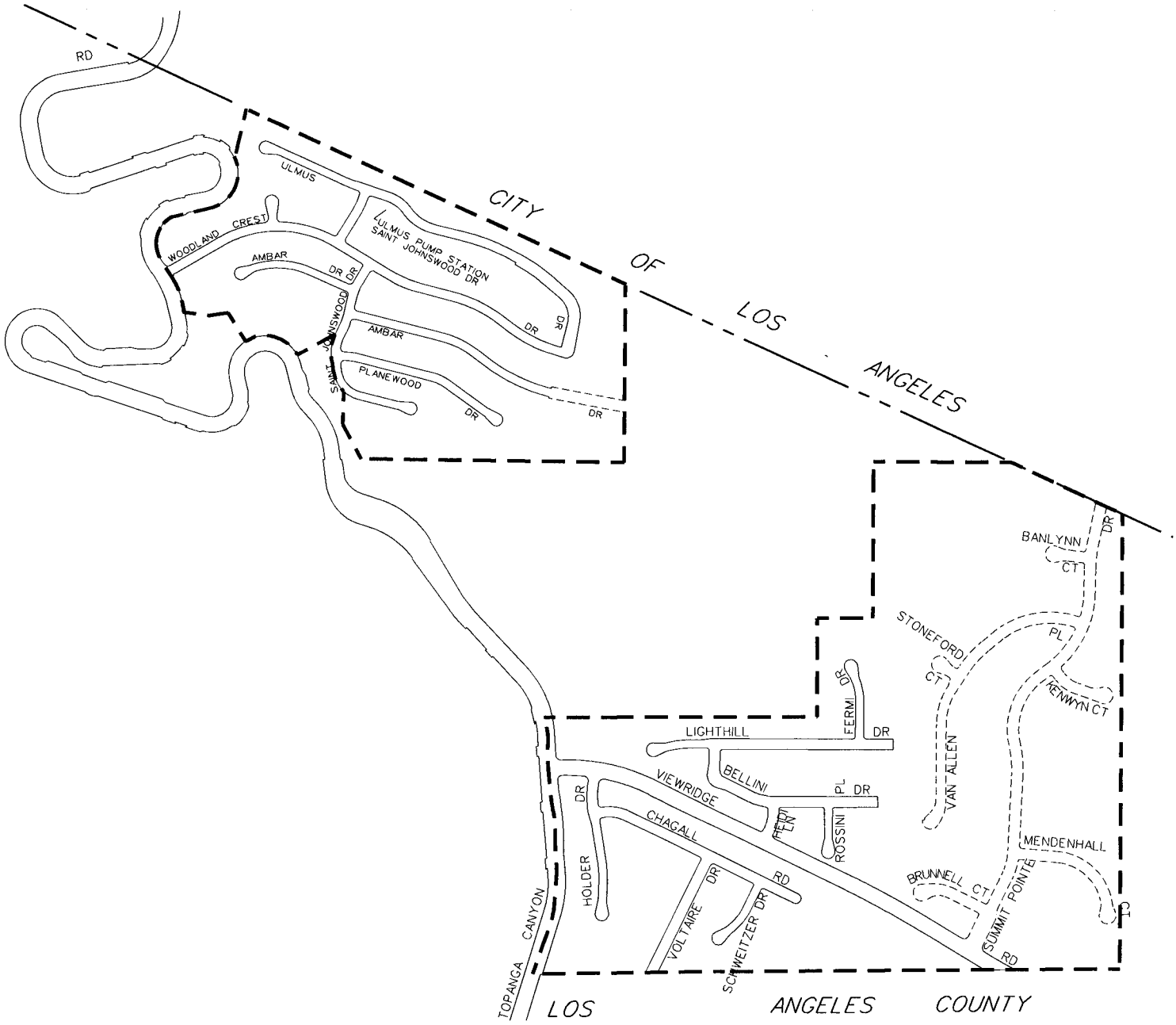
LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

LEGEND:
—— —— —— BOUNDARY OF ZONE & DISTRICT

DIAGRAM SHOWING

BOUNDARY OF SUMMIT ROAD ZONE WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT

Enclosure A



0 200 400 600

GRAPHIC SCALE

ZONE BOUNDARY

AREA IN ACRES	DS	SMD MAP	TBM	AMB
25.5		S-1270	560-C7	4434

NO. OF PARCELS	NO. OF CONDO UNITS	NO. OF APT. UNITS	PREPARED BY
378			

PRIVATE CONTRACT NUMBERS:
PC'S 7165,7324,7407,7417,7581,9335,10987

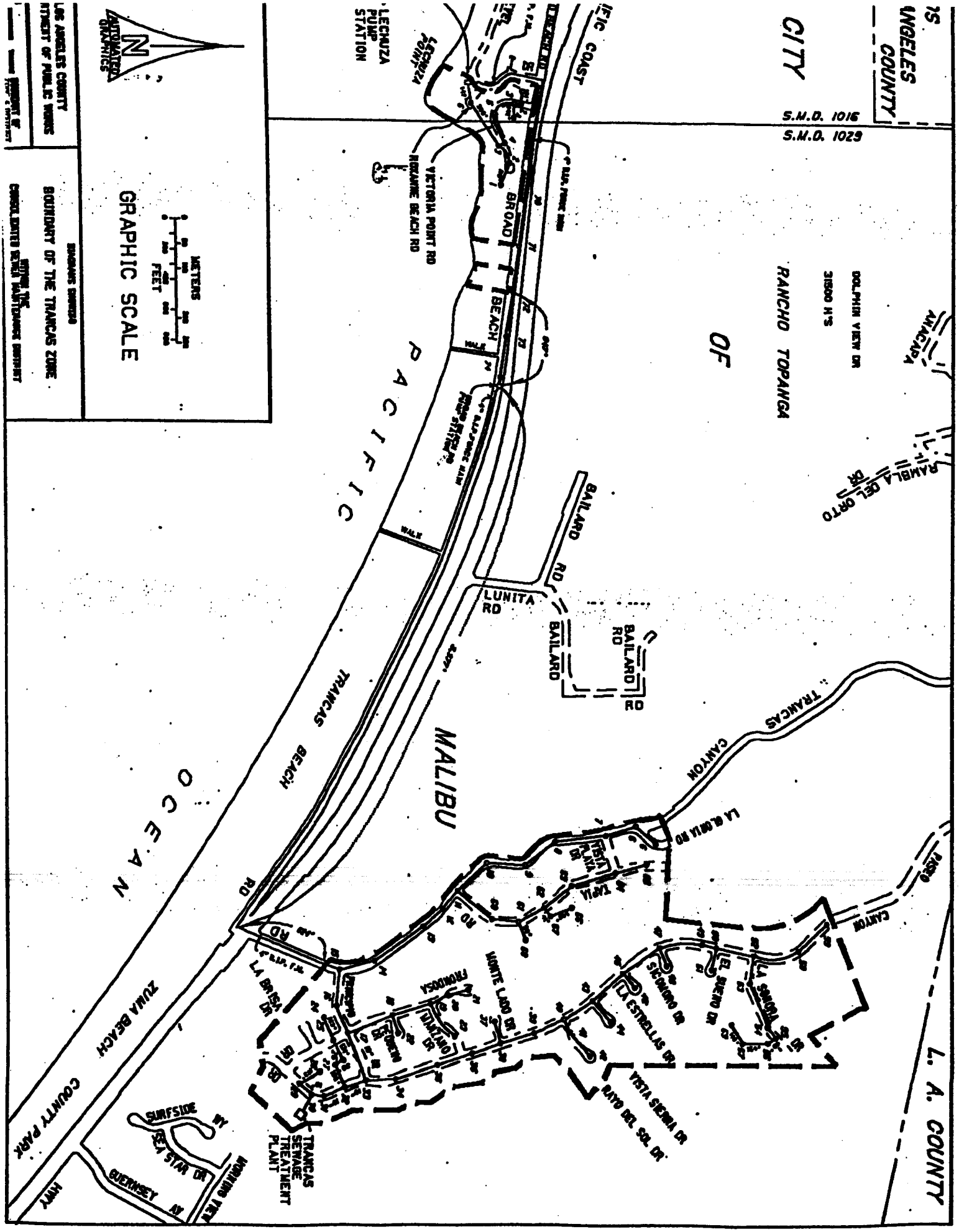
CADDS PART NAME:	DATE	REV.	SHEET
san.misc.zones.topanga	03-16-04		1 OF 1

COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
WATERWORKS AND SEWER MAINTENANCE DIVISION

DIAGRAM SHOWING BOUNDARY OF

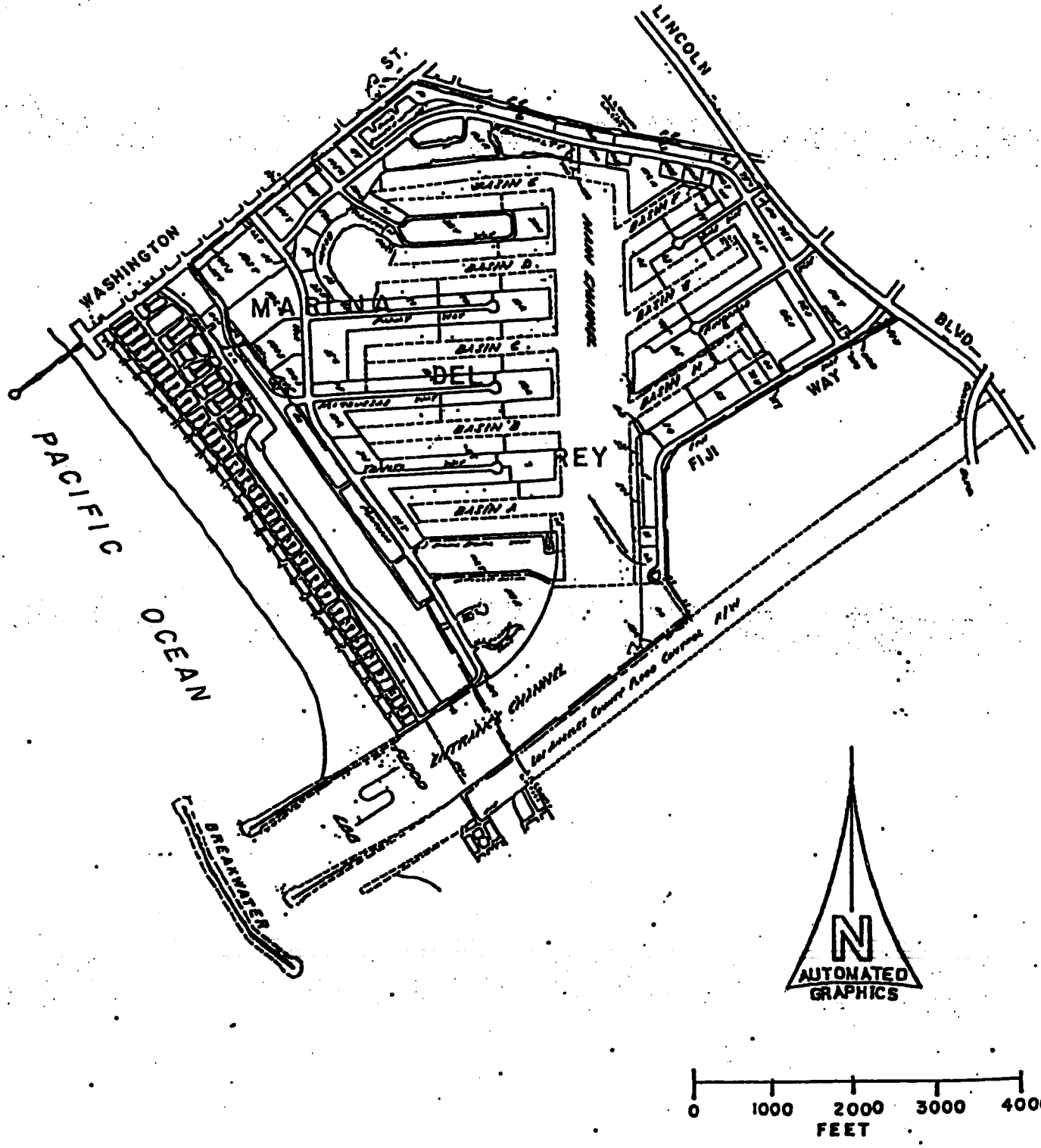
TOPANGA ZONE

WITHIN THE
CONSOLIDATED SEWER MAINTENANCE DISTRICT



LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS
BOUNDARY OF THE TRANCAS ZONE
WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT
GRAPHIC SCALE
METERS
FEET
AUTOMATED GRAPHICS
LECHUZA PUMP STATION
LECHUZA POINT
VICTORIA POINT RD
ROXANNE BEACH RD
BROAD BEACH
PACIFIC
OCEAN
CITY
OF
MALIBU
RANCHO TOPANGA
S.M.D. 1016
S.M.D. 1029
DOLPHIN VIEW DR
31500 H'S
ANACAPA
RAMBLA DEL ORTO DR
BAILARD RD
LUNITA RD
TRANCAS BEACH RD
TRANCAS CANYON
LA GLORIA RD
VISTA PLAYA DR
TAPIA RD
PASEO CANYON
LA SONORA DR
EL SUEÑO DR
SICOMORO DR
LA ESTRELLAS DR
MONTE LADO DR
FRONDOSA
MANZANO DR
LA BRISA DR
VISTA SIERRA DR
RAYO DEL SOL DR
TRANCAS SEWAGE TREATMENT PLANT
ZUMA BEACH
COUNTY PARK
SURFSIDE WY
SEA STAR DR
GUERNSEY AV
MORNING VIEW
HWY
L. A. COUNTY

Enclosure A



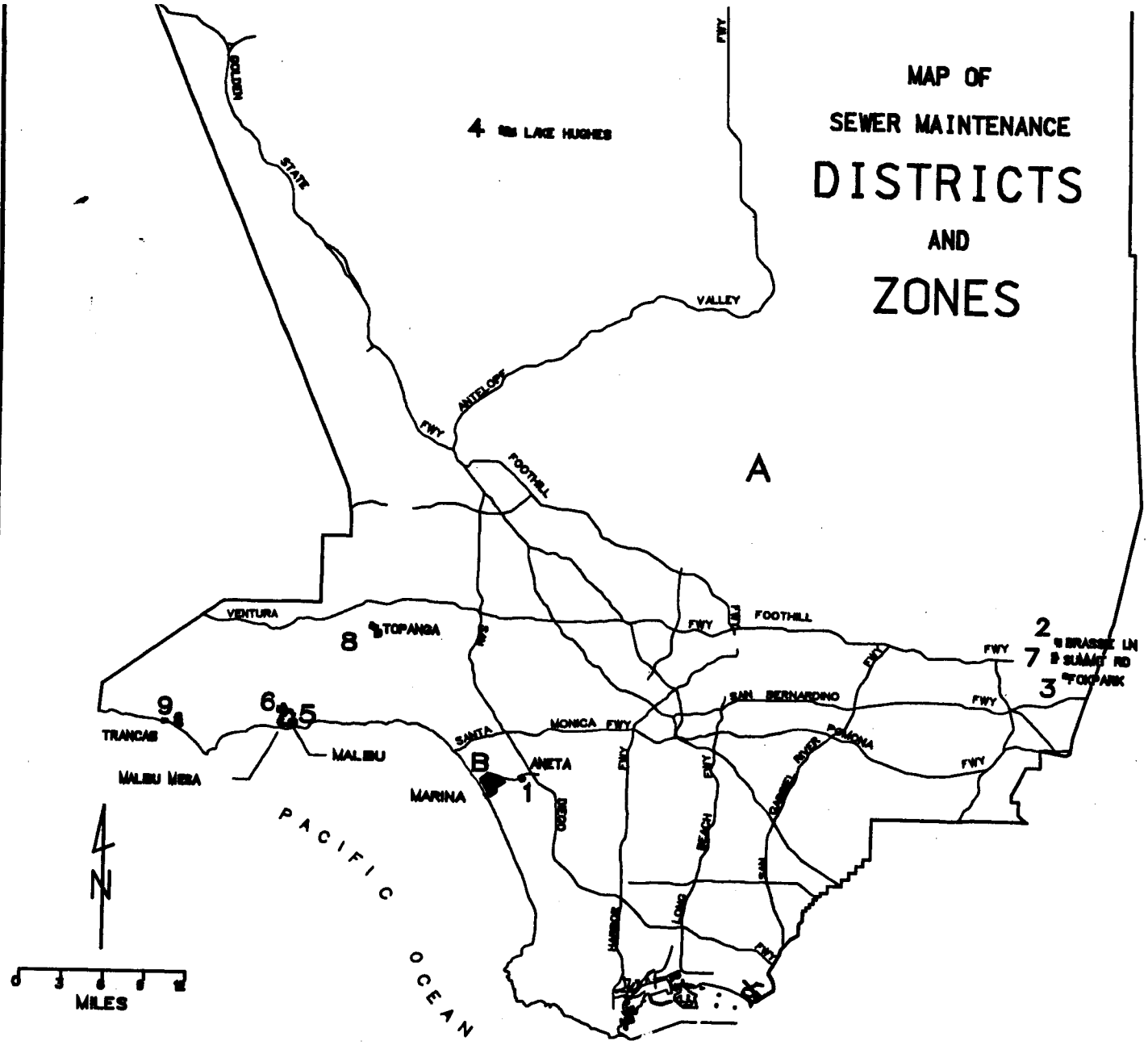
LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

LEGEND:
BOUNDARY OF DISTRICT

DIAGRAM SHOWING

BOUNDARY OF MARINA

SEWER MAINTENANCE DISTRICT



NO.	DISTRICT/ZONE	SUP. DIST.	FUND	T.G.	SMD	CITY/LOCATION
SEWER MAINTENANCE DISTRICTS						
A	CONSOLIDATED	1-5	GA9			UNINC. COUNTY AREA AND 39 CITIES
B	MARINA DEL REY	4	GC6	672-A7	S-1438	UNINC. MARINA DEL REY
ZONES WITHIN DISTRICT						
1	ANETA	2	GB1	672-F7	S-1481	UNINC. - CITY OF L.A./CULVER CITY
2	BRASSIE LANE	5	GD2	571-A5	E-2470	UNINC. VIC. CITY OF LA VERNE
3	FOXPARK	1	GB4	601-A2	E-2472	UNINC. VIC. OF POMONA
4	LAKE HUGHES	5	GC9	4101-J2	N-1404	UNINC. LAKE HUGHES
5	MALIBU	3	GB8	628-H7	S-1123	MALIBU
6	MALIBU MESA	3	GC5	628-G6	S-1123	MALIBU
7	SUMMIT ROAD	5	GC2	570-H6	E-2470	UNINC. VIC. CITY OF LA VERNE
8	TOPANGA	3	GC3	560-A7	S-1231	UNINC. TOPANGA AREA
9	TRANCAS	3	GC4	627-A7	S-1029	MALIBU

Enclosure A

INSTRUCTION SHEET FOR PUBLISHING
LEGAL ADVERTISEMENTS

TO: Executive Officer of the
Board of Supervisors
County of Los Angeles
State of California

FROM: Department of Public Works
Waterworks and Sewer Maintenance Division

NOTICE OF HEARING
ON PROPOSED REVISION OF SEWER SERVICE CHARGES
FOR THE CONSOLIDATED SEWER MAINTENANCE DISTRICT
AND THE ACCUMULATIVE CAPITAL OUTLAY FUND OF THE
CONSOLIDATED SEWER MAINTENANCE DISTRICT

PUBLISHING

In accordance with Section 6066 of the Government Code of the State of California, Publication of this Hearing is to be published once a week for two weeks in a weekly newspaper. Publish in both an English and a Spanish language newspaper, the Metropolitan News and La Opinion, respectively.

SECTION 6066. Two weeks. Publication of notice pursuant to this section shall be once a week for two successive weeks. Two publications in a newspaper published once a week or more often, with at least five days intervening between the respective publication dates are sufficient. The period of notice commences upon the first day of publication and terminates at the end of the fourteenth day, including therein the first day.

Forward 10 reprints of attached advertisement to the Department of Public Works, Waterworks and Sewer Maintenance Division, Post Office Box 1460, Alhambra, California 91802-1460.

Enclosure B

NOTICE OF PUBLIC HEARING
PROPOSED SEWER SERVICE CHARGES

Notice is hereby given that the Sewer Service Charge Annual Report for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District has been filed with the Board of Supervisors of the County of Los Angeles and a public hearing will be held on the report by the Board of Supervisors.

Said hearing will be held on Tuesday, May _____, 2004, at _____, in the Hearing Room of the Board of Supervisors, Room 381B, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Street and Grand Avenue), Los Angeles, California 90012.

The annual district-wide sewer service charge for the Consolidated Sewer Maintenance District is proposed to be increased by $5 per sewage unit, from $17.50 to $22.50, to offset rising operation and maintenance costs, and to ensure that sufficient fund balance is available for unexpected system damage due to such events as earthquakes, floods, disasters, etc. ($3); to provide for equipment replacement ($1); and to provide a revenue source for lawsuits and litigation ($1).

The additional annual sewer service charge for the Accumulative Capital Outlay Fund is proposed to be increased by $4 per sewage unit, from $4 to $8, to provide funding to establish a condition assessment program for the local sewer collection system.

The annual district-wide sewer service charge for the Marina Sewer Maintenance District and the nine Consolidated Sewer Maintenance Districts' zones, with the exception of the Trancas Zone, will remain at their Fiscal Year 2003-04 levels.

The Board of Supervisors will consider and may adopt or modify the sewer service charges. Further notice is given that the Board of Supervisors may continue this hearing from time to time. At the hearing, the Board of Supervisors shall consider all objections and protests to the report. If the Board of Supervisors finds that protest is made by the owners of a majority of separate parcels of property described in the report, then the report shall not be adopted and the charges shall be collected separately from the tax roll and shall not constitute a lien against any parcel or parcels of land.

Upon 72 hours notice, the Department can provide program information and publications in alternate formats or make other accommodations for people with disabilities. In addition, program documents are available at our main office in Alhambra (900 South Fremont Avenue), which is accessible to individuals with disabilities. To request accommodations ONLY, or for more ADA information, please contact our departmental ADA Coordinator at (626) 458-4081 or TDD (626) 282-7829, Monday through Thursday, from 7:00 a.m. to 5:30 p.m.

Si no entiende está noticia ó si necesita mas información, favor de llamar a este numero (626) 300-3306.

VIOLET VARONA-LUKENS
Executive Officer of the Board of Supervisors

By _____
Deputy

Enclosure B

AVISO DE AUDIENCIA PUBLICA
CARGOS SUGERIDOS A LOS SERVICIOS DE DRENAJE

Este aviso es para indicar que el Reporte Anual de Cargos al Servicio de Drenajes que pertenece al Distrito Consolidado de Mantenimiento de Drenajes (Consolidated Sewer Maintenance District) y al Distrito de Mantenimiento de Drenajes de la Marina del Rey, ha sido sometido para una audiencia pública ante la Junta de Supervisores del Condado de Los Angeles.

Dicha audiencia se llevará a cabo el Martes Mayo _____, 2004, a las _____ en el salon de audiencias (Hearing Room) de la Junta de Supervisores, Salon 381B, Kenneth Hahn Hall of Administration, 500 West Temple Street (esquina de Temple Street y Grand Avenue), Los Angeles, California 90012.

El cargo anual para todo el distrito por servicio de drenaje para el Distrito Consolidado de Mantenimiento de Drenajes sera propuesto a aumentar $5, de $17.50 (el costo actual) a $22.50 pro unidad de drenaje. Este aumento sera para compensar por el aumento en el costo de mantenimiento y operaciones y para asegurar que tengamos suficientes fondos listos para ser usados en caso de ques hubiesen daños a nuestro sistema de drenaje debido a desastres naturals como terremotos, innundaciones o algun otro evento ($3); para proporcionar fondos para el reemplazo del equipo($1); y para proporciona fondos para ser usados en gasto para abogados y aspectos legales ($1).

El cargo anual adicional por servicio de drenaje para el fondo de "dinero acumulado para gastos" sera propuesto a aumentar de $4 (el costo actual) a $8 por unidad de drenaje. Este aumento sera para proporcionar fondos para establecer un programa de asesoria y condicion para el sistema de coleccion local de drenaje.

El cargo anual de servicio de drenaje dentro el Distrito de Mantenimiento de Drenajes de la Marina y las otras nueve zonas permaneceran sin cambio, con excepción de la zona de Trancas.

La Junta de Supervisores tomara en cuenta, y podría adoptar o modificar cargos a los servicios de drenaje. Ademas, se notifica que la Junta de Supervisores podría continuar estas audiencias consecutivamente. Durante la audiencia, la Junta de Supervisores tomará en cuenta toda objeción y protesta referente al Reporte. En caso que se presentasen protestas por propietarios con mayoría de voto, quienes poseén parcelas descritas en el Reporte, entonces dicho Reporte no será adoptado. En dado caso, los cargos serían recaudados por separado, usando impuestos de las propiedades, lo que no constituiría un derecho a la retención de ninguna parcela o parcelas de terreno.

Enclosure B

Con 72 horas de aviso, el Departamento puede proveerle información y publicaciones sobre el programa, al igual que formatos alternativos, o hacer adaptaciones para personas incapacitadas. Además, documentación sobre el programa está disponible en nuestra oficina principal localizada en Alhambra (900 South Fremont Avenue), la cual es accesible para individuos con incapacidades. Para solicitar adaptaciones SOLAMENTE, o más información tocante a la ley de Americans with Disabilities Act (ADA), por favor comuníquese con el Coordinador del Departamento ADA al (626) 458-4081, o TDD (626) 282-7829, de Lunes a Jueves de 7:00 a.m. a 5:30 p.m.

VIOLETA VARONA-LUKENS
Oficial Ejecutiva del Consejo de Supervisores

Por _____
Diputado

Enclosure B

COUNTY OF LOS ANGELES
OFFICE OF THE COUNTY COUNSEL
648 KENNETH HAHN HALL OF ADMINISTRATION
500 WEST TEMPLE STREET
LOS ANGELES, CALIFORNIA 90012-2713

LLOYD W. PELLMAN
County Counsel

TDD
(213) 633-0901
TELEPHONE
(213) 974-1869
TELECOPIER
(213) 617-7182
E-MAIL
Fscott@counsel.co.la.ca.us

March 16, 2004

James A. Noyes, Director
Department of Public Works
900 South Fremont Avenue
Alhambra, California 91803

Attention: Gary J. Hartley, Deputy Director
Administration

Re: Ordinance Amending Title 20 - Utilities

Dear Mr. Noyes:

As requested, this office has reviewed the enclosed ordinance amending Title 20 of the Los Angeles County Code to increase the annual sewer service charge and the additional annual sewer service charge for the Accumulative Capital Outlay (ACO) Fund for the Consolidated Sewer Maintenance District for Fiscal Year 2004-05, and to decrease the annual zone sewer service charge for the Topanga Zone.

This ordinance and its accompanying analysis may be presented to the Board of Supervisors for its consideration following a duly noticed public hearing and adoption in the absence of a majority protest.

Very truly yours,

LLOYD W. PELLMAN
County Counsel

By
FRANCIS E. SCOTT
Principal Deputy County Counsel
Public Works Division

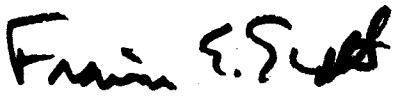
FES:mh
Enclosures

HOA.223547.1

ANALYSIS

This ordinance amends Title 20 - Utilities of the Los Angeles County Code to increase the annual sewer service charge and the additional annual sewer service charge for the Accumulative Capital Outlay (ACO) Fund for the Consolidated Sewer Maintenance District for Fiscal Year 2004-05. This ordinance may be adopted after a public hearing pursuant to mailed notice under the provisions of Proposition 218 assuming the absence of a majority protest.

LLOYD W. PELLMAN
County Counsel

By 

FRANCIS E. SCOTT
Principal Deputy County Counsel
Public Works Division

FES:mh

02/03/04 (Requested)

02/03/04 (Revised)

226972

ORDINANCE NO. _____

An ordinance amending Title 20 - Utilities of the Los Angeles County Code, to increase the annual sewer service charge and the additional annual sewer service charge for the Accumulative Capital Outlay Fund for the Consolidated Sewer Maintenance District for Fiscal Year 2004-05.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 20.40.040 is hereby amended to read as follows:

20.40.040 Levy of annual service charge -- Amount.

An annual sewer service charge is levied upon each parcel of real property in the District for the services and facilities furnished by the District beginning July 1, 1982. The amount of the charge for each parcel shall be computed by multiplying the sewage unit charge by the number of sewage units for current land use of the parcel, as shown in Table A, set out at Section 20.40.100. The sewage unit charge is ~~$17.50~~22.50.

SECTION 2. Section 20.40.045 is hereby amended to read as follows:

20.40.045 Levy of additional annual service charge -- Amount.

An additional annual sewer service charge is levied upon each parcel of real property in the District, with the exception of those parcels in the incorporated territory of the city of Bellflower for the reconstruction of existing sewer facilities and construction of relief sewer facilities within the District. The amount of the charge for each parcel shall be computed by multiplying the sewage unit charge by the number of sewage units for

current land use of the parcel, as shown in Table A, set out in Section 20.40.100. The additional sewage unit charge is ~~$4.008~~8.00.

SECTION 3. Section 20.40.060 is hereby amended by deleting subsection D in its entirety.

[2040040FSCOC]