## PLEASE CLICK ON THE COUNTY OF LOS ANGELES SEAL TO RETURN TO THIS PAGE

CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED MAY 26, 2017 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED AUGUST 21, 2017 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED DECEMBER 6, 2017 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED FEBRUARY 15, 2018 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED MAY 3, 2018 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED SEPTEMBER 4, 2018 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED DECEMBER 3, 2018 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED FEBRUARY 4, 2019 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED MAY 1, 2019 NEXT ANNUAL REVIEW BY CHIEF EXECUTIVE OFFICER EXTENDED TO JULY 31,2019 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED JULY 24, 2019 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED AUGUST 1, 2019 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED NOVEMBER 12, 2019 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED FEBRUARY 5, 2020 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED MAY 12, 2020 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED AUGUST 5. 2020. CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED OCTOBER 30, 2020 CLICK HERE FOR THE ACTING CHIEF EXECUTIVE OFFICER'S REPORT DATED NOVEMBER 9, 2020. CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED FEBRUARY 22, 2021 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED MAY 19, 2021. CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED AUGUST 20, 2021. CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED NOVEMBER 23, 2021 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED FEBRUARY 23, 2022. CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED MAY 18, 2022 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED SEPTEMBER 16, 2022

# PLEASE CLICK ON THE COUNTY OF LOS ANGELES SEAL TO RETURN TO THIS PAGE

CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED NOVEMBER 16, 2022 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED FEBRUARY 16, 2023 CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S REPORT DATED MAY 16, 2023



Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors HILDA L. SOLIS First District

MARK RIDLEY-THOMAS Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER

Fifth District

May 26, 2017

To:

Supervisor Mark Ridley-Thomas, Chairman

Supervisor Hilda L. Solis Supervisor Sheila Kuehl Supervisor Janice Hahn

Supervisor Kathrym Barger

From:

Sachi A. Hamai

Chief Executive Officer

### LOCAL AND TARGETED WORKER HIRING QUARTERLY REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved the motion by Supervisors Ridley-Thomas and Solis, to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports be based on empirical data that measures compliance and the efficacy of the Policy.

The Policy became effective for project development agreements approved by the Board after October 31, 2016. Therefore, for this first report, this Office requested data from the Department of Public Works (DPW), Internal Services Department (ISD), and Community Development Commission (CDC) for the period covering November 1, 2016 through January 31, 2017. Both ISD and CDC indicated that the Board did not approve any agreements managed by their departments during the reporting period applicable to the Policy, thus no data is available. DPW provided the local and targeted hire data for four active projects (Attachment A), of which three were approved by the Board after October 31, 2016:

1. The Del Valle Infrastructure Project, approved by the Board on August 16, 2016, with best efforts goal under the Board's prior local hiring program (Veterans Local Worker Hiring Program). The contractor achieved 79.97 percent local hiring, far exceeding the County's 30 percent best efforts goal;

- 2. The Hall of Justice (HOJ) Cafeteria Project approved by the Board on November 15, 2016. Because the Cafeteria Project is a component of the overall larger HOJ Renovation Project, rather than a 30 percent mandatory local hiring goal and a 10 percent targeted hiring goal, a 30 percent local hiring aspirational goal was approved by the Board. While the larger HOJ Renovation Project achieved 54 percent local worker hiring, the Cafeteria Project achieved a lower 4.72 percent rate during this reporting period. DPW indicated that while the Department has been actively working with the contractor on local worker participation, many workers who were solicited within the local zip codes did not pass Sheriff's stringent background checks and, therefore, were unable to work on this project. The same security requirement was not implemented in the original HOJ Renovation Project because the building was vacant at the time;
- 3. The Pamela Park Community Building Addition and Restroom Renovation Project approved by the Board on November 15, 2016. Because the total project cost is under \$2.5 million, it contains a 30 percent best efforts local hiring and no targeted hiring requirement goal. As of the end of this reporting period, no construction hours have occurred and, thus, no local hiring hours are being reported; and
- 4. The South Gate Vehicle Shelter Expansion Project, approved by the Board on November 15, 2016. Because the total project cost is under \$2.5 million, it also contains a 30 percent best efforts local hiring and no targeted hiring requirement goals. As of the end of this reporting period, no construction hours have occurred and, thus, no local hiring hours are being reported.

In addition, DPW reported other aspirational and mandatory hiring statistics for projects that the Board authorized and awarded prior to the effective date of the Policy, showing local hire participation rates ranging from 10.99 percent to 61.75 percent (Attachment B).

Separately, in response to a December 8, 2009 motion by both DPW and ISD have been providing periodic reports to the Board regarding local worker hiring for Job Order Contracts (JOC). DPW's most recent report was recently issued on May 22, 2017 (Attachment C). ISD will be issuing their local worker hiring report for JOC within the next few weeks.

Each Supervisor May 26, 2017 Page 3

This Office will provide the next quarterly report on or before July 31, 2017, for the period from February 1, 2017 through April 30, 2017. We will also be considering combining the aforementioned JOC reports into this quarterly report, and provide the Board with a single, consolidated report going forward. In addition, through a March 21, 2017 motion by the Board directed the CEO, County Counsel, and several other departments to report back on augmenting the Policy with apprentice requirements, expanding the Targeted Worker definition, mandatory registration, linkage to the County's other services, and living wage requirements. Upon the completion of the report back and the Board's revision of the Policy, the quarterly report will be modified, if needed, to include the additional categories.

If you have additional questions, please contact Assistant CEO David Howard at (213) 893-2477, or <a href="mailto:dhoward@ceo.lacounty.gov">dhoward@ceo.lacounty.gov</a>.

SAH:JJ:DPH BMB:FC:zu

#### Attachments

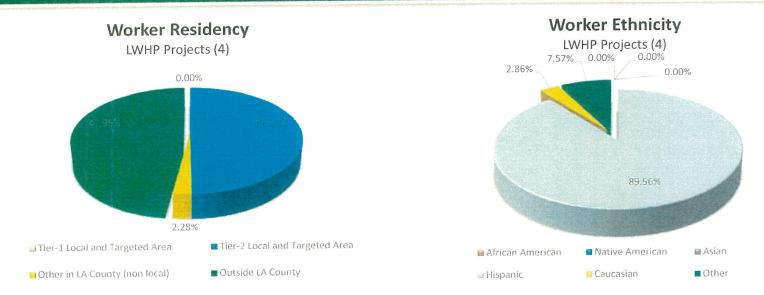
c: Executive Office, Board of Supervisors
County Counsel
Beaches and Harbors
Community Development Commission
Economic Development Policy Committee
Internal Services
Parks and Recreation
Public Works
Workforce Development, Aging, and Community Services

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# Local and Targeted Worker Hire Program

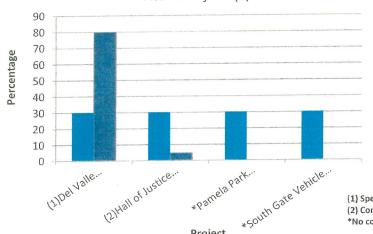
Active Projects Awarded After October 31, 2016
Department of Public Works
Los Angeles County

as of 2/29/1



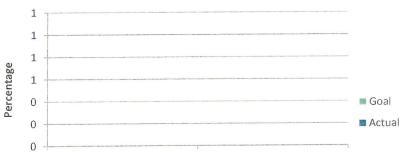
### **Best Efforts Hiring Goal Summary**

Active Projects (4)



### **Mandatory Hiring Goal Summary**

Active Projects (0)



(1) Spec language contained LWHP for Veterans

(2) Component of HOJ Repair & Reuse Project

\*No construction hours have occurred

Goal

Actual

Project

| Active Projects After 10/31/2016 | <sup>(1)</sup> Del Valle<br>Infrastructure | <sup>(2)</sup> Hall of<br>Justice<br>Cafeteria | *Pamela Park<br>Building | *South Gate<br>Vehicle Shelter | Total   | %       |
|----------------------------------|--|--|--------------------------|--------------------------------|---------|---------|
| Tier-1 Local and Targeted Area   | 0.00                                       | 0.00   | 0.00                     | 0.00                           | 0.00    | 0.00%   |
| Tier-2 Local and Targeted Area   | 986.00                                     | 39.00  | 0.00                     | 0.00                           | 1025.00 | 49.77%  |
| Other in LA County (non local)   | 0.00                                       | 47.00  | 0.00                     | 0.00                           | 47.00   | 2.28%   |
| Outside LA County                | 247.00                                     | 740.50   | 0.00                     | 0.00                           | 987.50  | 47.95%  |
|                                  |  |  |                          |                                | 2059.50 | 100.00% |
| African American                 | 0.00                                       | 0.00   | 0.00                     | 0.00                           | 0.00    | 0.00%   |
| Native American                  | 0.00                                       | 0.00   | 0.00                     | 0.00                           | 0.00    | 0.00%   |
| Asian                            | 0.00                                       | 0.00   | 0.00                     | 0.00                           | 0.00    | 0.00%   |
| Hispanic                         | 1018.00                                    | 826.50   | 0.00                     | 0.00                           | 1844.50 | 89.56%  |
| Caucasian                        | 59.00                                      | 0.00   | 0.00                     | 0.00                           | 59.00   | 2.86%   |
| Other                            | 156.00                                     | 0.00   | 0.00                     | 0.00                           | 156.00  | 7.57%   |
|                                  |  |  |                          |                                | 2059.50 | 100.00% |
| Goal                             | 30   | 30   | 30                       | 30                             |         |         |
| Actual                           | 79.97                                      | 4.72   | 0.00                     | 0.00                           |         |         |

<sup>(1)</sup> Spec language contained LWHP for Veterans

<sup>(2)</sup> Component of HOJ Repair & Reuse Project

<sup>\*</sup>No construction hours occurred thru 03/28/17



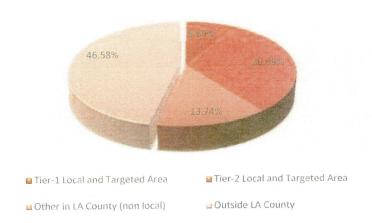
# Local and Targeted Worker Hire Program

Active Projects Awarded Prior to November 1, 2016

Department of Public Works

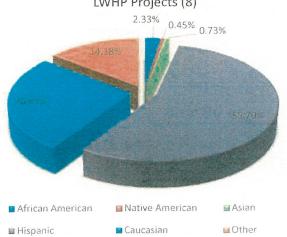
### **Worker Residency**

LWHP Projects (8)



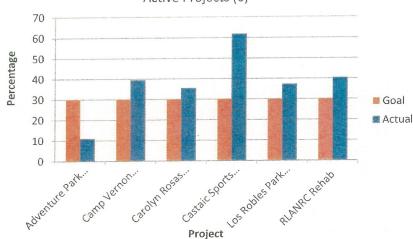
### **Worker Ethnicity**

LWHP Projects (8)



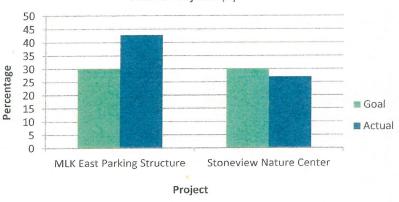
## **Aspirational Hiring Goal Summary**

Active Projects (6)



### **Mandatory Hiring Goal Summary**

Active Projects (2)



| Active Projects Prior 11/1/2016 | Adventure Park<br>Splash Pad     | Camp Vernon<br>Kilpatrick | Carolyn Rosas<br>Park Splash Pad   | Castaic Sports<br>Complex | Los Robles Park<br>Splash Pad | RLANRC Rehab | MLK East<br>Parking<br>Structure | Stoneview<br>Nature Center | Total     | %       |
|---------------------------------|----------------------------------|---------------------------|--|---------------------------|-------------------------------|--------------|----------------------------------|----------------------------|-----------|---------|
| Tier-1 Local and Targeted Area  | 180.00                           | 0.00                      | 0.00   | 0.00                      | 0.00                          | 57618.78     | 890.50                           | 522.25                     | 59211.53  | 8.69%   |
| Tier-2 Local and Targeted Area  | 467.75                           | 62126.08                  | 815.00   | 11905.50                  | 769.00                        | 123637.27    | 1880.50                          | 9419.70                    | 211020.80 | 30.99%  |
| Other in LA County (non local)  | 426.50                           | 24257.93                  | 650.50   | 2903.50                   | 540.00                        | 60284.40     | 784.00                           | 3724.50                    | 93571.33  | 13.74%  |
| Outside LA County               | 4819.25                          | 71343.30                  | 836.50   | 4470.00                   | 763.00                        | 208926.35    | 2907.00                          | 23142.96                   | 317208.36 | 46.58%  |
|                                 |                                  |                           |  |                           |                               |              |                                  |                            | 681012.02 | 100.00% |
| African American                | 10.25                            | 1469.00                   | 0.00   | 354.50                    | 0.00                          | 13526.50     | 133.50                           | 384.00                     | 15877.75  | 2.33%   |
| Native American                 | 0.00                             | 295.00                    | 0.00   | 4.00                      | 0.00                          | 2676.50      | 3.50                             | 66.00                      | 3045.00   | 0.45%   |
| Asian                           | 109.50                           | 1135.50                   | 0.00   | 0.00                      | 0.00                          | 3649.00      | 0.00                             | 91.00                      | 4985.00   | 0.73%   |
| Hispanic                        | 4901.00                          | 97067.72                  | 2271.50  | 16119.50                  | 2006.50                       | 228827.80    | 3801.00                          | 24316.16                   | 379311.18 | 55.70%  |
| Caucasian                       | 869.75                           | 44286.75                  | 8.00   | 2009.00                   | 41.00                         | 125732.00    | 1845.50                          | 6415.25                    | 181207.25 | 26.61%  |
| Other                           | 3.00                             | 13473.34                  | 22.50  | 792.00                    | 24.50                         | 76055.00     | 678.50                           | 5537.00                    | 96585.84  | 14.18%  |
|                                 | and an arrangement of the second |                           | ACTION AND ADDRESS OF THE ACTION ADDRESS OF THE ACTION AND ADDRESS OF THE ACTION ADDRESS OF THE ACTION ADDRESS OF THE ACTION ADDRESS OF THE ACTION A |                           |                               |              |                                  |                            | 681012.02 | 100.00% |
| Goal                            | 30                               | 30                        | 30   | 30                        | 30                            | 30           | 30                               | 30                         |           |         |
| Actual                          | 10.99                            | 39.39                     | 35.40  | 61.75                     | 37.11                         | 40.24        | 42.88                            | 27.01                      |           |         |



### **COUNTY OF LOS ANGELES**

#### DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE

REFER TO FILE:

BRC-2

663945-30

May 22, 2017

Each Supervisor

FROM:

TO:

Mark Pestrella

Director of Public V

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM SECOND QUARTER 2017

This is in response to the Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

Keshull

During this reporting period, Public Works utilized the Job Order Contracts to issue 54 work orders totaling \$4,581,165. Public Works staff expended 202 hours, at a cost of \$26,664 to manage the Local Worker Program for these work orders. The table below summarizes Public Works' costs for the last four quarters, including the local worker participation rate associated with the Local Worker Program.

## JOB ORDER CONTRACTING LOCAL WORKER UTILIZATION

| Quarterly<br>Report  | Period                | No. of<br>Work<br>Orders<br>Issued | Total Amount of<br>Work Orders | PW Hours for<br>Tracking<br>Local Worker | Total PW Cost<br>for Tracking<br>Local Worker | Local<br>Worker<br>Participation |
|----------------------|-----------------------|------------------------------------|--------------------------------|--|---|----------------------------------|
| 2016 3 <sup>rd</sup> | 05/16/2016-08/15/2016 | 62                                 | \$8,624,836                    | 467                                      | \$64,749                                      | 31%                              |
| 2016 4 <sup>th</sup> | 08/16/2016-11/15/2016 | 42                                 | \$9,582,259                    | 212                                      | \$27,984                                      | 50%                              |
| 2017 1 <sup>st</sup> | 11/16/2016-02/08/2017 | 58                                 | \$5,009,514                    | 233                                      | \$30,756                                      | 49%                              |
| 2017 2 <sup>nd</sup> | 02/09/2017-04/31/2017 | 54                                 | \$4,581,165                    | 202                                      | \$26,664                                      | 53%                              |
|                      | Totals                | 216                                | \$27,797,774                   | 1,114                                    | \$150,153                                     |                                  |

Each Supervisor May 22, 2017 Page 2

My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis. The next quarterly report will be submitted by August 21, 2017.

If you have any questions, please call me or Rossana D'Antonio, Deputy Director, at (626) 458-4004 or <a href="mailto:redamness-redamnes

JQ:eg

P:\aepub\CONTRACTS\A-Memo\Cost Associated with the Local Worker JOC Program 2nd Qrt 2017.docx

Attach.

cc: Chief Executive Office (Rochelle Goff)
County Counsel
Executive Office



### STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Tuesday, December 8, 2009

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujioka, Chief Executive Officer, and Massood Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Ayes:

Supervisor Ridley-Thomas, Supervisor 5 -

Yaroslavsky, Supervisor Knabe, Supervisor Antonovich and Supervisor Molina

Attachments:

Board Letter

Report

<u>Video</u>

Audio

The foregoing is a fair statement of the proceedings of the regular meeting held December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer Executive Officer-Clerk of the Board of Supervisors

Ву

Sachi A. Hamai Executive Officer

# LOS ANGELES COUNTY CHIEF EXECUTIVE OFFICE JOURNAL VOUCHER FISCAL YEAR 2016-17

DOC. NAME:

Mid-Year Commercial Paper Adjustment

DOC. DESCRIPTION:

| JVCT #4: fo | JVCT #4: for Commercial Paper Proceeds Reallocatio |              | JVCT-CP-67942-17TECP0005 |                       |            |            |                                      |
|-------------|--|--------------|--------------------------|-----------------------|------------|------------|--------------------------------------|
| Line        | EVENT<br>TYPE                                      | DEPT<br>CODE | FUI                      | ID/OBJ CODE/UNIT CODE | DEBIT      | CREDIT     | DESCRIPTION                          |
|             | <u> </u>   |              |                          |                       |            |            | Transfer out unspent proceeds to J24 |
| 1 1         | AR02   | CP           |                          | J25-9276-67950        | 660,000.00 |            | to cover overdraft                   |
|             |  |              |                          |                       |            |            | Transfer in unspent proceeds from    |
| 2           | AR02   | CP           |                          | J24-9276-67942        |            | 660,000.00 | J25                                  |
| L           | .t   | <u> </u>     |                          |                       | 660,000.00 | 660,000.00 |                                      |

| EXPLANATION: Transfer out unspent commercial paper proceeds from J25 to J24 in order to cover J24 overdraft. |       |           |                   |       |  |  |
|--|-------|-----------|-------------------|-------|--|--|
|  |       |           | eCAPS Approver 1: | Date: |  |  |
| Prepared By: Lilly Qi  | Date: | 5/25/2017 |                   |       |  |  |
|  |       |           | eCAPS Approver 2: | Date: |  |  |
| Input By: Lilly Qi   | Date: | 5/25/2017 |                   |       |  |  |
|  |       |           | eCAPS Approver 3: | Date: |  |  |



Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors HILDA L. SOLIS First District

MARK RIDLEY-THOMAS Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

August 21, 2017

To:

Supervisor Mark Ridley-Thomas, Chairman

Supervisor Hilda L. Solis Supervisor Sheila Kuehl Supervisor Janice Hahn Supervisor Kathryn Barger

From:

Sachi A. Hamar

Chief Executive Officer

LOCAL AND TARGETED WORKER HIRING POLICY - SECOND QUARTERLY REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved the motion by Supervisors Ridley-Thomas and Solis, to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

The Policy became effective for project development agreements approved by the Board after October 31, 2016. This Office has requested data from the Department of Public Works (DPW), Internal Services Department (ISD), and the Community Development Commission (CDC) for the second quarterly report covering the period of February 1, 2017 through June 30, 2017. Both ISD and CDC indicated that the Board did not approve any agreements managed by their departments during the reporting period applicable to the Policy, thus no data is available. DPW provided a summary of the local and targeted hire data for six projects with a "best effort" standard (of which one was approved by the Board before the October 31, 2016, effective policy date), and three active projects with a mandatory requirement. Four of the best effort hiring goal projects are continuing from the previous quarter (Attachment A).

Each Supervisor August 21, 2017 Page 2

#### Best Efforts Goal Projects

These projects have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements.

- 1. Del Valle Infrastructure Project was approved by the Board on August 16, 2016, under the Board's prior local hiring program (Veterans Local Worker Hiring Program). The contractor has maintained 70 plus percent local hiring.
- 2. The Hall of Justice (HOJ) Cafeteria Project was approved by the Board on November 15, 2016. The Cafeteria Project is a component of the overall larger HOJ Renovation Project. Therefore, rather than a 30 percent mandatory local hiring goal, and a 10 percent targeted hiring goal, a 30 percent local hiring aspirational goal was approved by the Board. The Cafeteria Project continues to achieve a 4 percent participation rate. DPW indicated that while the Department has been actively working with the contractor on local worker participation, many workers who were solicited within the local zip codes did not pass the Sheriff's stringent background checks and, therefore, were unable to work on this project.
- 3. The Pamela Park Community Building Addition and Restroom Renovation Project was approved by the Board on November 15, 2016, and it has achieved 2 percent local worker hiring. DPW will continue working with the contractor to increase the local worker participation.
- 4. Pathfinder Park Project construction was awarded in March 2017 and it has achieved a 38 percent local hiring.
- 5. The South Gate Vehicle Shelter Expansion Project approved by the Board on November 15, 2016, has achieved a 65 percent local hiring.
- 6. The Sheriff's Communications Center was approved by the Board on February 14, 2017. As of the end of this reporting period, no construction hours have occurred, and thus no local hiring hours are being reported.

### Mandatory Hiring Projects

The following projects have a project budget greater than \$2.5 million and are required to obtain a 30 percent mandatory local and a 10 percent targeted hiring goals. Since these projects were recently awarded at the end of this reporting period, no construction hours have occurred, and thus no local hiring hours are being reported.

Each Supervisor August 21, 2017 Page 3

- 1. Fire Camp 13 Life Safety Improvements, approved by the Board on March 8, 2017.
- 2. Marina Beach General Improvements, approved by the Board on May 17, 2017.
- 3. Martin Luther King, Jr. Medical Campus Child Care Center, approved by the Board on May 30, 2017.

In addition, as noted in the May 26, 2017, report from this Office, beginning with this quarterly report, the December 8, 2009 motion requesting DPW and ISD to provide periodic reports to the Board regarding local worker hiring for Job Order Contracts (JOC) is combined into this quarterly report, providing the Board with a single, consolidated report.

Furthermore, we have extended the reporting period of this quarterly report by two months from April 30, 2017 to June 30, 2017, to synchronize this report with the standardized quarterly reporting periods. The third quarterly report will cover the period ending October 31, 2017.

If you have additional questions, please contact David Howard, Assistant Chief Executive Officer, at (213) 893-2477 or <a href="mailto:dhoward@ceo.lacounty.gov">dhoward@ceo.lacounty.gov</a>.

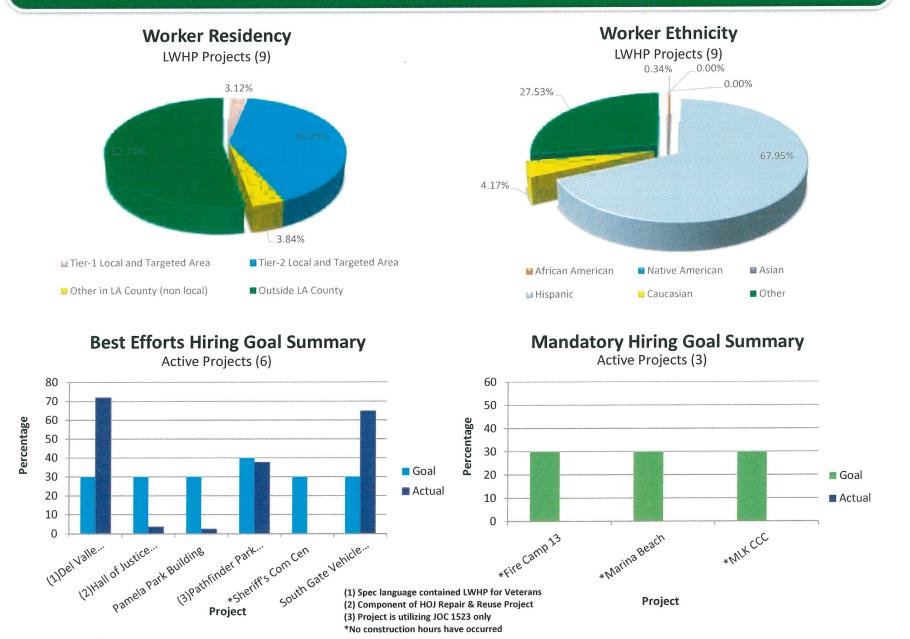
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#### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Community Development Commission
Economic Development Policy Committee
Internal Services
Public Works

## Local and Targeted Worker Hire Program

Active Projects Awarded After October 31, 2016 Department of Public Works Los Angeles County



(3) Project is utilizing JOC 1523 only \*No construction hours have occurred

| Active Projects After 10/31/2016 | <sup>(1)</sup> Del Valle<br>Infrastructure | <sup>(2)</sup> Hall of Justice<br>Cafeteria  | Pamela Park<br>Building | <sup>(3)</sup> Pathfinder<br>Park Lighting | *Sheriff's<br>Com Cen | South Gate<br>Vehicle Shelter | *Fire Camp<br>13 | *Marina<br>Beach | *MLK CCC | Total   | %       |
|----------------------------------|--|--|-------------------------|--|-----------------------|-------------------------------|------------------|------------------|----------|---------|---------|
| Tier-1 Local and Targeted Area   | 0.00                                       | 0.00   | 0.00                    | 0.00                                       | 0.00                  | 292.50                        | 0.00             | 0.00             | 0.00     | 292.50  | 3.12%   |
| Tier-2 Local and Targeted Area   | 3043.00                                    | 79.00  | 36.20                   | 53.00                                      | 0.00                  | 564.50                        | 0.00             | 0.00             | 0.00     | 3775.70 | 40.29%  |
| Other in LA County (non local)   | 24.00                                      | 326.00   | 0.00                    | 8.00                                       | 0.00                  | 2.00                          | 0.00             | 0.00             | 0.00     | 360.00  | 3.84%   |
| Outside LA County                | 1161.50                                    | 1766.50  | 1469.75                 | 80.00                                      | 0.00                  | 464.50                        | 0.00             | 0.00             | 0.00     | 4942.25 | 52.74%  |
|                                  |  |  |                         |  |                       |                               |                  |                  |          | 9370.45 | 100.00% |
| African American                 | 0.00                                       | 0.00   | 0.00                    | 0.00                                       | 0.00                  | 32.00                         | 0.00             | 0.00             | 0.00     | 32.00   | 0.34%   |
| Native American                  | 0.00                                       | 0.00   | 0.00                    | 0.00                                       | 0.00                  | 0.00                          | 0.00             | 0.00             | 0.00     | 0.00    | 0.00%   |
| Asian                            | 0.00                                       | 0.00   | 0.00                    | 0.00                                       | 0.00                  | 0.00                          | 0.00             | 0.00             | 0.00     | 0.00    | 0.00%   |
| Hispanic                         | 3110.50                                    | 1835.50  | 128.00                  | 125.00                                     | 0.00                  | 1168.50                       | 0.00             | 0.00             | 0.00     | 6367.50 | 67.95%  |
| Caucasian                        | 162.00                                     | 90.00  | 0.00                    | 16.00                                      | 0.00                  | 123.00                        | 0.00             | 0.00             | 0.00     | 391.00  | 4.17%   |
| Other                            | 956.00                                     | 246.00   | 1377.95                 | 0.00                                       | 0.00                  | 0.00                          | 0.00             | 0.00             | 0.00     | 2579.95 | 27.53%  |
|                                  |  | de la companya de la |                         |  |                       |                               |                  |                  |          | 9370.45 | 100.00% |
| Goal                             | 30   | 30   | 30                      | 40   | 30                    | 30                            | 30               | 30               | 30       |         |         |
| Actual                           | 71.96                                      | 3.64   | 2.40                    | 37.59                                      | 0.00                  | 64.75                         | 0.00             | 0.00             | 0.00     |         |         |

<sup>(1)</sup> Spec language contained LWHP for Veterans

<sup>(2)</sup> Component of HOJ Repair & Reuse Project

<sup>(3)</sup> Project is utilizing JOC 1523 only, which is applicable to the previous program \*No construction hours occurred thru 06/30/17



Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors HILDA L. SOLIS First District

MARK RIDLEY-THOMAS Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

December 6, 2017

To:

Supervisor Sheila Kuehl, Chair

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Janice Hahn Supervisor Kathryn Barger

From:

Sachi A. Hamai W Chief Executive Officer

LOCAL AND TARGETED WORKER HIRING POLICY- THIRD QUARTERLY REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved the motion by Supervisors Ridley-Thomas and Solis, to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

The Policy became effective for project development agreements approved by the Board after October 31, 2016. This Office has requested data from the Department of Public Works (DPW), Internal Services Department (ISD), and the Community Development Commission (CDC) for the third quarterly report covering the period of July 1, 2017 through September 30, 2017. CDC indicated that the Board did not approve any agreements during the reporting period applicable to the Policy, thus no data is available. DPW and ISD provided summaries of the local and targeted hire data for their respective departments. ISD reported two projects with a "best effort" standard. DPW reported sixteen projects with a "best effort" standard, and six projects with a mandatory requirement. Six of the "best effort," and three of the mandatory hiring goal projects, are continuing from the previous quarter.

Each Supervisor December 6 2017 Page 2

#### Best Efforts Goal Projects

These projects have a budget greater than \$500,000 and less than \$2.5 million and have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. Project managers encourage and provide support to contractors of projects not meeting the participation goal to increase their local worker hiring. The third quarter local hiring percentage and total California construction labor hours for these projects are detailed on Attachment A.

#### Mandatory Hiring Projects

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain a 30 percent mandatory local, and 10 percent targeted hiring goals. A few of the projects were recently awarded and have none to minimal construction hours reported during this quarter. An increase of targeted worker participation is anticipated as the progress and construction hours of the projects increase. The third quarter average local hiring percentage, targeted hiring percentage, and total California construction labor hours for these projects are detailed on Attachment A.

The December 8, 2009 motion requesting DPW and ISD to provide periodic reports to the Board regarding local worker hiring for the Job Order Contracts is combined into this quarterly report, providing the Board with a single, consolidated report.

The fourth quarterly report will cover the period ending December 31, 2017.

If you have additional questions, please contact David Howard, Assistant Chief Executive Officer, at (213) 893-2477, or <a href="mailto:dhoward@ceo.lacounty.gov">dhoward@ceo.lacounty.gov</a>.

SAH:JJ:DPH:BMB AMA:KAV:gw

#### **Attachments**

c: Executive Office, Board of Supervisors
County Counsel
Community Development Commission
Economic Development Policy Committee
Internal Services
Public Works

# LOCAL AND TARGETED WORKER HIRING REPORT THIRD QUARTER - JULY TO SEPTEMBER 2017

|  | Tier 1 & 2 Local | California   |               |      |
|--|------------------|--------------|---------------|------|
| BEST EFFORT PARTICIPATION                              | and Targeted     | Construction | Participation |      |
|  | Area             | Labor Hours  | Percentage    | Goal |
| Camp Vernon Kilpatrick Project                         | 65,431           | 168,467      | 39%           | 30%  |
| Carolyn Rosas Park Splash Pad Project                  | 2,473            | 5,692        | 43%           | 30%  |
| Central Juvenile Hall                                  | *                | *            | 0%            | 30%  |
| Del Valle Infrastructure (1)                           | 4,251            | 6,746        | 63%           | 30%  |
| East LA CSRS   | 147              | 203          | 72%           | 30%  |
| Eaton Canyon Wash                                      | 112              | 446          | 25%           | 30%  |
| Florence-Firestone CSRS                                | 10               | 228          | 4%            | 30%  |
| Florence-Mills Ave                                     | -                | 6            | 0%            | 30%  |
| Hall of Justice Cafeteria (2)                          | 864              | 5,065        | 17%           | 30%  |
| Henninger Flats  | 450              | 778          | 58%           | 30%  |
| Los Robles Park Splash Pad Project                     | 2,524            | 6,057        | 42%           | 30%  |
| Pamela Park Building                                   | 443              | 2,954        | 15%           | 30%  |
| Pathfinder Park Lighting (3)                           | 87               | 276          | 32%           | 40%  |
| Pavement Preservation South Los Angeles County Project | 149              | 835          | 18%           | 40%  |
| Rancho Los Amigos National<br>Rehabilitation Project   | 288,460          | 696,440      | 41%           | 40%  |
| Sheriff's Communication Center                         | 129              | 388          | 33%           | 30%  |
| South Gate Vehicle Shelter                             | 1,009            | 1,593        | 63%           | 30%  |
| Zuma Beach   | *                | *            | 0%            | 30%  |

 $<sup>^{(1)}</sup>$ Spec language contained LWHP for Veterans

<sup>(2)</sup> Component of HOJ Repair & Reuse Project

<sup>(3)</sup> Project is utilizing JOC 1523 only, which is applicable to the previous program

<sup>\*</sup>No construction hours occurred thru 09/30/17

### LOCAL AND TARGETED WORKER HIRING REPORT THIRD QUARTER - JULY TO SEPTEMBER 2017

|                                  | Tier 1 & 2 Local | California   |               |      |
|----------------------------------|------------------|--------------|---------------|------|
| MANDATORY PARTICIPATION          | and Targeted     | Construction | Participation |      |
|                                  | Area             | Labor Hours  | Percentage    | Goal |
| Fire Camp 13                     | 2,190            | 3,447        | 64%           | 30%  |
| Marina Beach General Improvement |                  |              |               |      |
| Project                          | *                | *            | 0%            | 30%  |
| MLK Medical Campus Child Care    |                  |              |               |      |
| Center Project                   | 918              | 1,094        | 84%           | 30%  |
| *MLK East Parking Structure      | 26,098           | 59,977       | 44%           | 30%  |
| Olive View Medical Center and    |                  |              |               |      |
| Harbor -UCLA Radiology Project   | *                | *            | 0%            | 30%  |
| Slauson Avenue                   | 8                | 72           | 11%           | 30%  |
| TOTAL                            | 29,214           | 64,590       | 45%           | 30%  |

<sup>\*</sup>No construction hours occurred thru 09/30/17



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> Board of Supervisors HILDA L. SOLIS First District

MARK RIDLEY-THOMAS Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

February 15, 2018

To:

Supervisor Sheila Kuehl, Chair

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Janice Hahn Supervisor Kathryn Barger

From:

Sachi A. Haznai V Chief Executive Officer

LOCAL AND TARGETED WORKER HIRING POLICY- FOURTH QUARTERLY REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved the motion by Supervisors Ridley-Thomas and Solis, to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

The Policy became effective for project development agreements approved by the Board after October 31, 2016. This Office has requested data from the Department of Public Works (DPW), Internal Services Department (ISD), and the Community Development Commission (CDC) for the fourth quarterly report covering the period of October 1, 2017 through December 31, 2017. CDC indicated that the Board did not approve any agreements during the reporting period applicable to the Policy, thus no data is available. DPW and ISD provided summaries of the local and targeted hire data for their respective departments. ISD reported two projects with a "best effort" standard of which one was completed in this reporting quarter. DPW reported 19 projects with a "best effort" standard, of which two were completed in this reporting period, and 11 projects with a "mandatory" requirement. During the fourth quarter, eight new projects were added, three in the "best effort", and five in the "mandatory" categories.

Each Supervisor February 15, 2018 Page 2

#### **Best Efforts Goal Projects**

These projects have a budget greater than \$500,000 and less than \$2.5 million, a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. Project managers encourage and provide support to contractors of projects not meeting the participation goal to increase their local worker hiring. The fourth quarter local hiring percentage and total California construction labor hours for these projects are detailed on Attachment A.

#### Mandatory Hiring Projects

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain a 30 percent mandatory local, and 10 percent targeted hiring goals. One project was recently awarded and has no construction hours reported during this quarter. Targeted worker participation data is not comprehensive as there is no direct mechanism to ask participants about their status in a number of the targeted categories since some of these categories involve protected classes. Discussions with County Counsel are on-going to address this matter. The fourth quarter average local hiring percentage, targeted hiring percentage, and total California construction labor hours for these projects are detailed on Attachment B.

The December 8, 2009 motion requesting DPW and ISD to provide periodic reports to the Board regarding local worker hiring for the Job Order Contracts is combined into this quarterly report, providing the Board with a single, consolidated report.

The 2018 first quarterly report will cover the period ending March 31, 2018.

If you have additional questions, please contact Brad Bolger at (213) 974-1360 or bbolger@ceo.lacounty.gov.

SAH:JJ:DPH:BMB AMA:KAV:gw

#### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Community Development Commission
Economic Development Policy Committee
Internal Services
Public Works

## LOCAL AND TARGETED WORKER HIRING REPORT FOURTH QUARTER - OCTOBER TO DECEMBER 2017

| •                                     |                                     |                  |               |      |  |  |
|---------------------------------------|-------------------------------------|------------------|---------------|------|--|--|
|                                       | Tier 1 & 2 Local                    | California       |               |      |  |  |
| BEST EFFORT PARTICIPATION             | and Targeted                        | Construction     | Participation |      |  |  |
|                                       | Area                                | Labor Hours      | Percentage    | Goal |  |  |
| Camp Vernon Kilpatrick Project        | 65,487                              | 168,545          | 39%           | 30%  |  |  |
|                                       |                                     |                  |               |      |  |  |
| Carolyn Rosas Park Splash Pad Project | Project Complete                    | ed in September  | 2017          |      |  |  |
| Central Juvenile Hall                 | Project Complete                    | ed in December 2 | 2017          |      |  |  |
| Del Valle Infrastructure (1)          | 4,503                               | 7,084            | 64%           | 30%  |  |  |
| East LA Community Safe Routes to      |                                     |                  |               |      |  |  |
| School                                | 1,834                               | 2,663            | 69%           | 30%  |  |  |
| Eaton Canyon Wash                     | Project Completed in September 2017 |                  |               |      |  |  |
| Florence-Firestone Community Safe     |                                     |                  |               |      |  |  |
| Routes to School                      | 89                                  | 2,039            | 4%            | 30%  |  |  |
| Florence-Mills Ave                    | -                                   | 6                | 0%            | 30%  |  |  |
| Hall of Justice Cafeteria (2)         | 1,136                               | 5,585            | 20%           | 30%  |  |  |
| Henninger Flats                       | 1,831                               | 2,521            | 73%           | 30%  |  |  |
| L.A. River Trash                      | 184                                 | 376              | 49%           | 30%  |  |  |
| Los Robles Park Splash Pad Project    | 2,576                               | 6,404            | 40%           | 30%  |  |  |
| Pamela Park Building                  | 719                                 | 4,287            | 17%           | 30%  |  |  |
| Pathfinder Park Lighting (3)          | 132                                 | 511              | 26%           | 40%  |  |  |
| Pavement Preservation South Los       |                                     |                  |               |      |  |  |
| Angeles County Project                | 625                                 | 2,229            | 28%           | 30%  |  |  |
| Puddingstone & Marshall Canyon        |                                     |                  |               |      |  |  |
| Channels                              |                                     | 175              | 0%            | 30%  |  |  |
| Rancho Los Amigos National            |                                     |                  |               |      |  |  |
| Rehabilitation Project                | 321,810                             | 793,986          | 41%           | 30%  |  |  |
| Sewer Rehabilitation Project No. 15   | 775                                 | 2,433            | 32%           | 30%  |  |  |
| Sheriff's Communication Center        | 249                                 | 740              | 34%           | 30%  |  |  |
| South Gate Vehicle Shelter            | 1,056                               | 1,674            | 63%           | 30%  |  |  |
| Zuma Beach                            | *                                   | *                | 0%            | 30%  |  |  |

 $<sup>^{(1)}</sup>$ Spec language contained LWHP for Veterans

<sup>(2)</sup> Component of HOJ Repair & Reuse Project

<sup>(3)</sup> Project is utilizing JOC 1523 only, which is applicable to the previous program

<sup>\*</sup>No construction hours occurred thru 12/31/17

| The second secon | Tier 1 & 2 Local | California   |               |      | **Targeted    |      |
|--|------------------|--------------|---------------|------|---------------|------|
| MANDATORY PARTICIPATION  | and Targeted     | Construction | Participation |      | Participation |      |
| The same of the sa | Area             | Labor Hours  | Percentage    | Goal | Percentage    | Goal |
| 3965 S. Vermont Avenue   | 2,438            | 3,514        | 69%           | 30%  | 0%            | 10%  |
| Budlong Avenue   | 166              | 719          | 23%           | 30%  | 0%            | 10%  |
| Fire Camp 13   | 4,429            | 5,598        | 79%           | 30%  | 12%           | 10%  |
| Florence Avenue - I-5 Off Ramps  | 327              | 1,350        | 24%           | 30%  | 0%            | 10%  |
| Marina Beach General Improvement   |                  |              |               |      |               |      |
| Project  | 398              | 1,493        | 27%           | 30%  | 0%            | 10%  |
| MLK Medical Campus Child Care Center   |                  |              |               |      |               |      |
| Project  | 1,686            | 2,872        | 59%           | 30%  | 0%            | 10%  |
| MLK East Parking Structure   | 40,317           | 89,663       | 45%           | 30%  | 0%            | 10%  |
| Olive View Medical Center and  |                  |              |               |      |               | •    |
| Harbor -UCLA Radiology Project   | *                | *            | 0%            | 30%  | 0%            | 10%  |
| Laundry and Water Tank Replacement   |                  |              |               |      |               |      |
| Project  | 1,055            | 2,940        | 36%           | 30%  | 10%           | 10%  |
| San Fernando Mental Health Center  | 1,472            | 2,195        | 67%           | 30%  | 0%            | 10%  |
| Slauson Avenue   | 1,030            | 1,904        | 54%           | 30%  | 0%            | 10%  |

<sup>\*</sup>No construction hours occurred thru 12/31/17

<sup>\*\*</sup>Targeted worker participation data is not comprehensive as there is no direct mechanism to ask participants about their status in a number of the Targeted categories, since some of these categories involve protected classes.



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> Board of Supervisors HILDA L. SOLIS First District

MARK RIDLEY-THOMAS Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

May 3, 2018

To:

Supervisor Sheila Kuehl, Chair

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Janice Hahn Supervisor Kathryn Barger

From:

Sachi A. Harnai, Chief Executive Officer

LOCAL AND TARGETED WORKER HIRING POLICY- 2018 FIRST QUARTERLY REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved the motion by Supervisors Ridley-Thomas and Solis, to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

The Policy became effective for project development agreements approved by the Board after October 31, 2016. This Office has requested data from the Department of Public Works (DPW), Internal Services Department (ISD), Department of Parks and Recreation (Parks), the Music Center and the Community Development Commission (CDC) for the 2018 first quarterly report covering the period of January 1, 2018 through March 31, 2018. CDC indicated that the Board did not approve any agreements during the reporting period applicable to the Policy, thus no data is available. DPW, ISD, Parks, and the Music Center provided local and targeted worker data for their managed projects. DPW reported 31 projects with a "best effort" standard and 17 projects with a "mandatory" requirement. ISD and Parks reported four projects each with a "best effort" standard. The Music Center reported the Plaza Renovation project under the "mandatory" standard. During the 2018 first quarter, 28 new projects were added, 21 in the "best effort", and seven in the "mandatory" categories.

### Best Efforts Goal Projects

These projects have a budget greater than \$500,000 and less than \$2.5 million, a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. With California construction labor hours during the reporting quarter, 71 percent of the projects met the local hiring requirement this quarter. Project managers encourage and provide support to contractors of projects not meeting the participation goal to increase their local worker hiring. The 2018 first quarter local hiring percentage and total California construction labor hours for these projects are detailed on Attachment A.

### Mandatory Hiring Projects

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain a 30 percent local and 10 percent targeted hiring goals. With California construction labor hours during the reporting quarter, 94 percent of the projects met the local hiring requirement and 24 percent meet the targeted hiring requirement this quarter. Targeted worker participation data is not comprehensive as there is no direct mechanism to ask participants about their status in a number of the targeted categories since some of these categories involve protected classes. Discussions with County Counsel are ongoing to address this matter. The 2018 first quarter local hiring percentage, average targeted hiring percentage, and total California construction labor hours for these projects are detailed on Attachment B.

The December 8, 2009, motion requesting DPW and ISD to provide periodic reports to the Board regarding local worker hiring for the Job Order Contracts is combined into this quarterly report, providing the Board with a single, consolidated report.

The 2018 second quarterly report will cover the period ending June 30, 2018.

If you have additional questions, please contact Brad Bolger at (213) 974-1360 or <a href="mailto:bbolger@ceo.lacounty.gov">bbolger@ceo.lacounty.gov</a>.

SAH:JJ:DPH:BMB AMA:KAV:gw

#### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Community Development Commission
Economic Development Policy Committee
Internal Services
Parks and Recreation
Public Works

# LOCAL AND TARGETED WORKER HIRING REPORT FOURTH QUARTER - JANUARY TO MARCH 2018

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local | California<br>Construction | Participation |      |
|--|------------------|----------------------------|---------------|------|
|  | Labor Hours      | Labor Hours                | Percentage    | Goal |
| Altadena Monument Signs  | *                | *                          | 0%            | 30%  |
| Board of Supervisors Audio Video Control Room Renovation                   | 405              | 461                        | 88%           | 30%  |
| Boathouse Site Improvements  | 410              | 689                        | 60%           | 30%  |
| Burke Park Refurbishment   | 834              | 3,758                      | 22%           | 30%  |
| Camp Afflerbaugh & Paige Repair Gas Leak                                   | -                | 1,150                      | 0%            | 30%  |
| Camp Vernon Kilpatrick Project   | 66,005           | 169,762                    | 39%           | 30%  |
| Del Valle Infrastructure   | 4,678            | 7,329                      | 64%           | 30%  |
| East LA Community Safe Routes to School                                    | 1,842            | 2,671                      | 69%           | 30%  |
| Florence Metro Blue Line Station   | *                | *                          | 0%            | 30%  |
| Florence-Firestone Community Safe Routes to School                         | 89               | 2,311                      | 4%            | 30%  |
| Florence-Mills Ave   | 96               | 138                        | 70%           | 30%  |
| George C. Page Museum Structural Repairs                                   | 2,048            | 2,978                      | 69%           | 30%  |
| Hall of Justice Cafeteria (1)  | 1,477            | 6,358                      | 23%           | 30%  |
| Henninger Flats  | 2,021            | 3,254                      | 62%           | 30%  |
| Harbor-UCLA HUB Clinic Remodel   | 1,922            | 4,962                      | 39%           | 30%  |
| L.A. River Trash   | 924              | 1,782                      | 52%           | 30%  |
| Loma Alta Pool Re-Plastering   | *                | *                          | 0%            | 30%  |
| Los Robles Park Splash Pad Project   | 2,576            | 6,404                      | 40%           | 30%  |
| MLK Out-Patient Center Ambulatrory Surgery Center Air Handler Unit Upgrade | 1                |                            |               |      |
| Project  | 739              | 2,397                      | 31%           | 30%  |
| MLK Out-Patient Center Central Sterile Renovation                          | 630              | 1,216                      | 52%           | 30%  |
| Mulholland Highway   | 152              | 979                        | 16%           | 30%  |
| Mureau Road at Mountain View   | 1,619            | 2,176                      | 74%           | 30%  |
| Pamela Park Building   | 873              | 4,775                      | 18%           | 30%  |
| Pathfinder Park Lighting (2)   | 160              | 630                        | 25%           | 40%  |
| Pavement Preservation South Los Angeles County Project                     | 625              | 2,229                      | 28%           | 30%  |
| Pitchess Detention Center Repair & APOC Coat Roof                          | *                | *                          | 0%            | 30%  |
| Puddingstone & Marshall Canyon Channels                                    | -                | 175                        | 0%            | 30%  |
| Rancho Los Amigos National Rehabilitation Project                          | 340,553          | 851,042                    | 40%           | 30%  |
| Parkway Tree Maintenance, South Los Angeles County - 1                     | 4,221            | 7,926                      | 53%           | 30%  |
| Parkway Tree Maintenance, South Los Angeles County - 2                     | 3,459            | 4,691                      | 74%           | 30%  |
| Parkway Tree Maintenance, North Los Angeles County                         | 2,856            | 4,542                      | 63%           | 30%  |
| Salazar Park Playground  | 43               | 316                        | 14%           | 30%  |
| Sewer Rehabilitation Project No. 15  | 775              | 2,499                      | 31%           | 30%  |
| Sheriff's Communication Center   | 249              | 740                        | 34%           | 30%  |
| South Gate Vehicle Shelter   | 1,056            | 1,674                      | 63%           | 30%  |
| Victoria Park Pool Mechanical Room Repair                                  | 650              | 1,484                      | 44%           | 30%  |
| William Hart Park Entrance Renovation                                      | 48               | 48                         | 100%          | 30%  |
| Willowbrook Signage Project  | 218              | 240                        | 91%           | 30%  |
| Zuma Beach Replace Existing Water Line & Repave                            | *                | *                          | 0%            | 30%  |

<sup>(1)</sup> Component of HOJ Repair & Reuse Project

 $<sup>^{\</sup>mbox{\scriptsize (2)}}$  Project is utilizing JOC 1523 only, which is applicable to the previous program

<sup>\*</sup>No construction hours occurred thru 03/31/2018

| MANDATORY PARTICIPATION  | Tier 1 & 2<br>Local Labor<br>Hours | California<br>Construction<br>Labor Hours | Local<br>Participation<br>Percentage | Goal | **Targeted Participation Percentage | Goal |
|--|------------------------------------|---|--------------------------------------|------|-------------------------------------|------|
| 3965 S. Vermont Avenue   | 2,462                              | 3,581                                     | 69%                                  | 30%  | 0%                                  | 10%  |
| Budlong Avenue   | 1,059                              | 3,413                                     | 31%                                  | 30%  | 0%                                  | 10%  |
| Fire Camp 13   | 5,429                              | 7,130                                     | 76%                                  | 30%  | 23%                                 | 10%  |
| Florence Avenue - I-5 Off Ramps                                | 2,008                              | 5,075                                     | 40%                                  | 30%  | 0%                                  | 10%  |
| Fort Moore Pioneer Memorial Refurbishment                      | 2,029                              | 3,952                                     | 51%                                  | 30%  | 4%                                  | 10%  |
| Fullerton Road at Pathfinder                                   | 1,050                              | 2,455                                     | 43%                                  | 30%  | 0%                                  | 10%  |
| Laundry and Water Tank Replacement Project                     | 2,931                              | 6,359                                     | 46%                                  | 30%  | 12%                                 | 10%  |
| Marina Beach General Improvement Project                       | 2,411                              | 7,022                                     | 34%                                  | 30%  | 12%                                 | 10%  |
| MLK East Parking Structure                                     | 54,590                             | 120,393                                   | 45%                                  | 30%  | 0%                                  | 10%  |
| MLK Hawkins Air Handler Unit Replacement                       | 3,680                              | 7,718                                     | 48%                                  | 30%  | 0%                                  | 10%  |
| MLK Medical Campus Child Care Center Project                   | 3,743                              | 7,708                                     | 49%                                  | 30%  | 0%                                  | 10%  |
| Music Center Plaza Renovation                                  | 2,928                              | 8,673                                     | 34%                                  | 30%  | 15%                                 | 10%  |
| Olive View Medical Center and<br>Harbor-UCLA Radiology Project | *                                  | *   | 0%                                   | 30%  | 0%                                  | 10%  |
| Olive View Medical Center - Emergency Generators               | 9,124                              | 20,083                                    | 45%                                  | 30%  | 0%                                  | 10%  |
| Pearblossom Highway  | -                                  | 37  | 0%                                   | 30%  | 0%                                  | 10%  |
| San Fernando Mental Health Center                              | 2,659                              | 5,496                                     | 48%                                  | 30%  | 0%                                  | 10%  |
| Santa Anita Dam Spillway                                       | 456                                | 822                                       | 55%                                  | 30%  | 0%                                  | 10%  |
| Slauson Avenue   | 1,979                              | 3,761                                     | 53%                                  | 30%  | 8%                                  | 10%  |

<sup>\*</sup>No construction hours occurred thru 3/31/2018

<sup>\*\*</sup>Targeted worker participation data is not comprehensive as there is no direct mechanism to ask participants about their status in a number of the Targeted categories, since some of these categories involve protected classes.



Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors HILDA L. SOLIS First District

MARK RIDLEY-THOMAS Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

September 4, 2018

To:

Supervisor Sheila Kuehl, Chair

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Janice Hahn Supervisor Kathryn Barger

From:

Sachi A. Hamai De Chief Executive Officer

# LOCAL AND TARGETED WORKER HIRING POLICY- 2018 SECOND QUARTERLY REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved the motion by Supervisors Ridley-Thomas and Solis, to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This Office has received local and targeted worker data from the Department of Public Works (DPW), Internal Services Department (ISD), Department of Parks and Recreation (Parks), the Music Center, and the Community Development Commission (CDC) for the second quarter of 2018 covering the period of April 1, 2018 through June 30, 2018.

#### **Best Efforts Goal Projects**

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. In the second quarter, there were 31 projects in the Best Effort category. Of the 31 projects, 30 (97 percent) had local worker participation. Of the 30 projects, which had local worker participation, 77 percent met or exceeded the hiring goal. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.

Each Supervisor September 4, 2018 Page 2

#### Mandatory Hiring Projects

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. In the second quarter, there were 17 projects in the Mandatory Hiring category. All projects had local worker participation. Of the 17 projects, which had local worker participation, 88 percent met or exceeded the local hiring goal. Seven projects (41 percent) had targeted workers and, of the seven projects, five projects (29 percent) met or exceeded the targeted worker hiring goal. Targeted worker participation data is not comprehensive as there is no direct mechanism to ask participants about their status in a number of the targeted categories since some of these categories involve protected classes. After discussions with County Counsel, we will be implementing the use of qualified independent jobs coordinators, to be hired directly by the contractor, on all new projects greater than \$2.5 million, in order to facilitate implementation and accurate reporting of the Targeted Worker hiring requirement. These jobs coordinators will be qualified using the same process employed by Metro. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment B.

The 2018 third quarterly report will cover the period ending September 30, 2018.

If you have additional questions, please contact Brad Bolger at (213) 974-1360 or <a href="mailto:bbolger@ceo.lacounty.gov">bbolger@ceo.lacounty.gov</a>.

SAH:JJ:DPH:BMB AMA:KAV:kb

#### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Community Development Commission
Economic Development Policy Committee
Internal Services
Parks and Recreation
Public Works

## LOCAL AND TARGETED WORKER HIRING REPORT SECOND QUARTER - APRIL TO JUNE 2018

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction<br>Labor Hours | Participation<br>Percentage | Goal |
|--|---------------------------------|---|-----------------------------|------|
| Board of Supervisors Audio Video Control Room Renovation                             | 804                             | 1,014                                     | 79%                         | 30%  |
| Boathouse Site Improvements  | 921                             | 3,635                                     | 25%                         | 30%  |
| Burke Park Refurbishment   | 1,111                           | 4,847                                     | 23%                         | 30%  |
| Camp Vernon Kilpatrick Project   | 67,849                          | 170,609                                   | 40%                         | 30%  |
| Claremont Library - Replace Air Handler and Chiller                                  | -                               | 440                                       | 0%                          | 30%  |
| Del Valle Infrastructure   | 4,698                           | 7,349                                     | 64%                         | 30%  |
| Florence-Mills Ave   | 3,154                           | 4,061                                     | 78%                         | 30%  |
| George C. Page Museum Structural Repairs   | 2,811                           | 3,742                                     | 75%                         | 30%  |
| Henninger Flats  | 2,202                           | 3,255                                     | 68%                         | 30%  |
| Harbor-UCLA HUB Clinic Remodel   | 2,452                           | 6,395                                     | 38%                         | 30%  |
| Kenyon Justice Center - Miscellaneous Building Repairs                               | 53                              | 90  | 59%                         | 30%  |
| La Plaza Village - Private Development (2)   | 39,030                          | 112,782                                   | 35%                         | 30%  |
| La Plaza Village - Public Works (2)  | 4,652                           | 14,446                                    | 32%                         | 30%  |
| Los Angeles River Trash  | 1,524                           | 2,863                                     | 53%                         | 30%  |
| Loma Alta Pool Re-Plastering   | 205                             | 432                                       | 47%                         | 30%  |
| MLK Out-Patient Center Ambulatory Surgery Center Air<br>Handler Unit Upgrade Project | 1,069                           | 2,781                                     | 38%                         | 30%  |
| MLK Out-Patient Center Central Sterile Renovation                                    | 1,119                           | 2,263                                     | 49%                         | 30%  |
| MLK Warehouse Roof Repair  | 76                              | 88  | 86%                         | 30%  |
| Mulholland Highway   | 211                             | 1,107                                     | 19%                         | 30%  |
| Mureau Road at Mountain View   | 3,572                           | 4,521                                     | 79%                         | 30%  |
| Olive View Medical Center - Miscellaneous Building Repairs                           | 256                             | 396                                       | 65%                         | 30%  |
| Pathfinder Park Lighting (1)   | 161                             | 631                                       | 26%                         | 40%  |
| Pitchess Detention Center Repair & APOC Coat Roof                                    | 704                             | 704                                       | 100%                        | 30%  |
| Rancho Los Amigos National Rehabilitation Project                                    | 368,572                         | 875,139                                   | 42%                         | 30%  |
| Parkway Tree Maintenance, South Los Angeles County - 1                               | 6,663                           | 11,982                                    | 56%                         | 30%  |
| Parkway Tree Maintenance, South Los Angeles County - 2                               | 6,280                           | 8,246                                     | 76%                         | 30%  |
| Parkway Tree Maintenance, North Los Angeles County                                   | 3,550                           | 5,585                                     | 64%                         | 30%  |
| Salazar Park Playground  | 113                             | 538                                       | 21%                         | 30%  |
| Victoria Park Pool Mechanical Room Repair  | 704                             | 1,540                                     | 46%                         | 30%  |
| William Hart Park Entrance Renovation  | 96                              | 178                                       | 54%                         | 30%  |
| Zuma Beach Replace Existing Water Line & Repave                                      | 504                             | 1,935                                     | 26%                         | 30%  |

<sup>(1)</sup> Project is utilizing JOC 1523 only, which is applicable to the previous program

<sup>(2)</sup> Projects were approved by the Board prior to October 31, 2016.

| MANDATORY PARTICIPATION                          | Tier 1 & 2<br>Local Labor<br>Hours | California<br>Construction<br>Labor Hours | Local<br>Participation<br>Percentage | Goal | *Targeted<br>Participation<br>Percentage | Goal |
|--|------------------------------------|---|--------------------------------------|------|--|------|
| 3965 S. Vermont Avenue                           | 5,509                              | 11,784                                    | 47%                                  | 30%  | 0%                                       | 10%  |
| Budlong Avenue                                   | 2,208                              | 7,526                                     | 29%                                  | 30%  | 0%                                       | 10%  |
| Fire Camp 13                                     | 5,559                              | 7,260                                     | 77%                                  | 30%  | 22%                                      | 10%  |
| Florence Avenue - I-5 Off Ramps                  | 2,762                              | 7,420                                     | 37%                                  | 30%  | 0%                                       | 10%  |
| Fort Moore Pioneer Memorial Refurbishment        | 3,369                              | 6,002                                     | 56%                                  | 30%  | 3%                                       | 10%  |
| Fullerton Road at Pathfinder                     | 1,604                              | 3,641                                     | 44%                                  | 30%  | 0%                                       | 10%  |
| Laundry and Water Tank Replacement Project       | 3,821                              | 8,341                                     | 46%                                  | 30%  | 12%                                      | 10%  |
| Marina Beach General Improvement Project         | 8,388                              | 19,715                                    | 43%                                  | 30%  | 13%                                      | 10%  |
| MLK East Parking Structure                       | 63,485                             | 138,292                                   | 46%                                  | 30%  | 1%                                       | 10%  |
| MLK Hawkins Air Handler Unit Replacement         | 5,536                              | 12,647                                    | 44%                                  | 30%  | 0%                                       | 10%  |
| MLK Medical Campus Child Care Center Project     | 8,118                              | 15,606                                    | 52%                                  | 30%  | 0%                                       | 10%  |
| Music Center Plaza Renovation                    | 15,338                             | 25,593                                    | 60%                                  | 30%  | 0%                                       | 10%  |
| Olive View Medical Center - Emergency Generators | 9,614                              | 20,628                                    | 47%                                  | 30%  | 0%                                       | 10%  |
| Pearblossom Highway                              | 321                                | 5,872                                     | 5%                                   | 30%  | 0%                                       | 10%  |
| San Fernando Mental Health Center                | 6,647                              | 13,925                                    | 48%                                  | 30%  | 0%                                       | 10%  |
| Santa Anita Dam Spillway                         | 1,434                              | 4,149                                     | 35%                                  | 30%  | 40%                                      | 10%  |
| Slauson Avenue                                   | 3,051                              | 6,485                                     | 47%                                  | 30%  | 19%                                      | 10%  |

<sup>\*</sup>Targeted worker participation data is not comprehensive as there is no direct mechanism to ask participants about their status in a number of the Targeted categories, since some of these categories involve protected classes.



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> Board of Supervisors HILDA L. SOLIS First District

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SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

December 3, 2018

Supervisor Sheila Kuehl, Chair

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Janice Hahn Supervisor Kathryn Barger

From:

To:

Sachi A. Hamai N Chief Executive Officer

# LOCAL AND TARGETED WORKER HIRING POLICY- 2018 THIRD QUARTERLY REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved the motion by Supervisors Ridley-Thomas and Solis, to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This Office has received local and targeted worker data from the Department of Public Works (DPW), Internal Services Department (ISD), Department of Parks and Recreation (Parks), the Music Center, and the Community Development Commission (CDC) for the second quarter of 2018 covering the period of July 1, 2018 through September 30, 2018.

#### Best Efforts Goal Projects

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. In the third quarter, there were 29 projects in the Best Effort category. Twenty-eight projects had local worker participation. Of the 28 projects, which had local worker participation, 83 percent met or exceeded the hiring goal. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.

Each Supervisor December 3, 2018 Page 2

#### Mandatory Hiring Projects

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. In the third quarter, there were 23 projects in the Mandatory Hiring category. All projects had local worker participation. Of the 23 projects, which had local worker participation, 78 percent met or exceeded the local hiring goal. Eleven projects (57 percent) had targeted workers and, of the 11 projects, six projects (26 percent) met or exceeded the Targeted Worker hiring goal. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of Local and Targeted Workers to meet the goals. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment B.

The 2018 fourth quarterly report will cover the period ending December 30, 2018.

If you have additional questions, please contact Brad Bolger at (213) 974-1360 or <a href="mailto:bbolger@ceo.lacounty.gov">bbolger@ceo.lacounty.gov</a>.

SAH:JJ:DPH:BMB AMA:KAV:kb

#### Attachment

c: Executive Office, Board of Supervisors
County Counsel
Community Development Commission
Economic Development Policy Committee
Internal Services
Parks and Recreation
Public Works

## LOCAL AND TARGETED WORKER HIRING REPORT THIRD QUARTER - JULY TO SEPTEMBER 2018

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction<br>Labor Hours | Participation<br>Percentage | Goal |
|--|---------------------------------|---|-----------------------------|------|
| Altadena Monument Signs  | 154                             | 493                                       | 31%                         | 30%  |
| Altadena Sheriff's Station   | 2,773                           | 4,325                                     | 64%                         | 30%  |
| Board of Supervisors Audio Video Control Room Renovation   | 529                             | 587                                       | 90%                         | 30%  |
| Boathouse Site Improvements  | 1,120                           | 4,409                                     | 25%                         | 30%  |
| Burke Park Refurbishment   | 861                             | 4,846                                     | 18%                         | 30%  |
| Camp Vernon Kilpatrick Project   | 67,849                          | 170,609                                   | 40%                         | 30%  |
| Claremont Library - Replace Air Handler and Chiller  | 116                             | 1,804                                     | 6%                          | 30%  |
| Del Valle Infrastructure   | 4,698                           | 7,349                                     | 64%                         | 30%  |
| Emergency Operation Center - Refurbish Existing Water Tank and Pumps                             | 134                             | 315                                       | 43%                         | 30%  |
| Florence-Mills Ave   | 3,569                           | 5,738                                     | 62%                         | 30%  |
| George C. Page Museum Structural Repairs   | 3,099                           | 4,050                                     | 77%                         | 30%  |
| Hall of Records -Replace Ceiling and Lights  | 226                             | 333                                       | 68%                         | 30%  |
| Henninger Flats  | 2,202                           | 3,255                                     | 68%                         | 30%  |
| Harbor-UCLA HUB Clinic Remodel   | 2,430                           | 6,415                                     | 38%                         | 30%  |
| Kenyon Justice Center - Miscellaneous Building Repairs   | 649                             | 1,078                                     | 60%                         | 30%  |
| La Plaza Village - Private Development (2)   | 48,821                          | 136,988                                   | 36%                         | 30%  |
| La Plaza Village - Public Works (2) Lancaster Courthouse/Central Plant - Repair Leaking Boiler & | 3,792                           | 12,101                                    | 31%                         | 30%  |
| Heating Ventilation and Air-Conditioning   | -                               | 106                                       | 0%                          | 30%  |
| Marshall Canyon Golf Course Improvements   | 208                             | 705                                       | 30%                         | 30%  |
| MLK Out-Patient Center Ambulatory Surgery Center Air<br>Handler Unit Upgrade Project             | 1,073                           | 2,787                                     | 39%                         | 30%  |
| MLK Out-Patient Center Central Sterile Renovation  | 1,675                           | 3,369                                     | 50%                         | 30%  |
| Mulholland Highway   | 211                             | 1,172                                     | 18%                         | 30%  |
| Mureau Road at Mountain View   | 3,640                           | 4,597                                     | 79%                         | 30%  |
| Obregon Park Stormwarter Retention Upgrades  | 1,334                           | 1,876                                     | 71%                         | 30%  |
| Pathfinder Park Lighting (1)   | 242                             | 631                                       | 38%                         | 30%  |
| Pitchess Detention Center Repair & APOC Coat Roof  | 486                             | 486                                       | 100%                        | 30%  |
| Rancho Los Amigos National Rehabilitation Project  | 372,358                         | 890,249                                   | 42%                         | 30%  |
| San Gabriel River Catch Basin Retrofit Phase 11  | 413                             | 713                                       | 58%                         | 30%  |
| Victoria Park Pool Mechanical Room Repair  | 736                             | 1,647                                     | 45%                         | 30%  |

 $<sup>^{(1)}</sup>$  Project is utilizing JOC 1523 only, which is applicable to the previous program

 $<sup>\</sup>ensuremath{^{\text{(2)}}}$  Projects were approved by the Board prior to October 31, 2016.

| MANDATORY PARTICIPATION                            | Tier 1 & 2<br>Local Labor<br>Hours | California<br>Construction<br>Labor Hours | Local<br>Participation<br>Percentage | Goal | Targeted<br>Participation<br>Percentage | Goal |
|--|------------------------------------|---|--------------------------------------|------|---|------|
| 3965 S. Vermont Avenue                             | 15,258                             | 38,692                                    | 39%                                  | 30%  | 0%                                      | 10%  |
| Budlong Avenue                                     | 1,879                              | 7,558                                     | 25%                                  | 30%  | 0%                                      | 10%  |
| Dominguez Gap Spreading Grounds                    | 1,520                              | 1,952                                     | 78%                                  | 30%  | 63%                                     | 10%  |
| East County Fire Department Administrative Offices | 1,058                              | 1,775                                     | 60%                                  | 30%  | 0%                                      | 10%  |
| Fire Camp 13 Life Safety                           | 5,559                              | 7,260                                     | 77%                                  | 30%  | 22%                                     | 10%  |
| Fire Camp 14 Life Safety                           | 2,334                              | 4,086                                     | 57%                                  | 30%  | 0%                                      | 10%  |
| Fire Camp 19 Life Safety Improvements Project      | 483                                | 3,362                                     | 14%                                  | 30%  | 0%                                      | 10%  |
| Florence Avenue - I-5 Off Ramps                    | 2,967                              | 8,112                                     | 37%                                  | 30%  | 0%                                      | 10%  |
| Fort Moore Pioneer Memorial Refurbishment          | 4,580                              | 8,243                                     | 56%                                  | 30%  | 3%                                      | 10%  |
| Laundry and Water Tank Replacement Project         | 4,145                              | 9,035                                     | 46%                                  | 30%  | 0%                                      | 10%  |
| Little Dalton Wash, Coyote Creek                   | 314                                | 1,317                                     | 24%                                  | 30%  | 0%                                      | 10%  |
| Marina Beach General Improvement Project           | 8,647                              | 20,160                                    | 43%                                  | 30%  | 0%                                      | 10%  |
| MLK East Parking Structure                         | 51,590                             | 139,762                                   | 37%                                  | 30%  | 2%                                      | 10%  |
| MLK Hawkins Air Handler Unit Replacement           | 5,745                              | 17,288                                    | 33%                                  | 30%  | 0%                                      | 10%  |
| MLK Medical Campus Child Care Center Project       | 9,394                              | 19,947                                    | 47%                                  | 30%  | 0%                                      | 10%  |
| Mulholland Hwy and Stokes Canyon Road              | 1,164                              | 3,891                                     | 30%                                  | 30%  | 19%                                     | 10%  |
| Music Center Plaza Renovation                      | 21,427                             | 34,929                                    | 61%                                  | 30%  | 12%                                     | 10%  |
| Olive View Medical Center - Emergency Generators   | 9,508                              | 20,628                                    | 46%                                  | 30%  | 0%                                      | 10%  |
| Pearblossom Highway                                | 611                                | 8,426                                     | 7%                                   | 30%  | 8%                                      | 10%  |
| Pine Canyon Road                                   | 246                                | 5,513                                     | 4%                                   | 30%  | 18%                                     | 10%  |
| San Fernando Mental Health Center                  | 11,988                             | 33,325                                    | 36%                                  | 30%  | 2%                                      | 10%  |
| Santa Anita Dam Spillway                           | 5,961                              | 12,896                                    | 46%                                  | 30%  | 24%                                     | 10%  |
| Slauson Avenue                                     | 3,068                              | 7,041                                     | 44%                                  | 30%  | 5%                                      | 10%  |



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> Board of Supervisors HILDA L. SOLIS First District

MARK RIDLEY-THOMAS Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

February 4, 2019

To:

Supervisor Janice Hahn, Chair

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Sheila Kuehl Supervisor Kathryn Barger

From:

Sachi A. Hamai

## LOCAL AND TARGETED WORKER HIRING POLICY- 2018 FOURTH QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved the motion by Supervisors Ridley-Thomas and Solis, to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This Office has received local and targeted worker data from the Department of Public Works (DPW), Internal Services Department (ISD), Department of Parks and Recreation (Parks), Community Development Commission (CDC), and public and private projects for the fourth quarter of 2018 covering the period of October 1, 2018 through December 31, 2018.

#### Best Efforts Goal Projects

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. In the fourth quarter, there were 31 projects in the Best Effort category. Thirty projects had local worker participation. Of the 30 projects, which had local worker participation, 63 percent met or exceeded the hiring goal. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.

Each Supervisor February 4, 2019 Page 2

#### Mandatory Hiring Projects

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. In the fourth quarter, there were 26 projects in the Mandatory Hiring category. All projects had local worker participation. Of the 26 projects, which had local worker participation, 77 percent met or exceeded the local hiring goal. Fifteen projects (58 percent) had targeted workers and, of the 15 projects, eight projects (31 percent) met or exceeded the targeted worker hiring goal. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of Local and Targeted Workers to meet the goals. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment B.

The 2019 first quarter report will cover the period ending March 30, 2019.

If you have additional questions, please contact Brad Bolger at (213) 974-1360 or bbolger@ceo.lacounty.gov.

SAH:JJ:DPH:BMB AMA:KAV:kb

#### Attachment

c: Executive Office, Board of Supervisors
County Counsel
Community Development Commission
Economic Development Policy Committee
Internal Services
Parks and Recreation
Public Works

## LOCAL AND TARGETED WORKER HIRING REPORT FOURTH QUARTER -OCTOBER TO DECEMBER 2018

| BEST EFFORT PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction<br>Labor Hours | Participation<br>Percentage | Goal |
|---|---------------------------------|---|-----------------------------|------|
| 157th Street Pavement Seal-Coat   | 207                             | 886                                       | 23%                         | 30%  |
| Altadena Broadleaf Tree Trimming Phase 1  | 1,876                           | 2,171                                     | 86%                         | 30%  |
| Altadena Monument Signs   | 154                             | 493                                       | 31%                         | 30%  |
| Boathouse Site Improvements   | 1,080                           | 4,353                                     | 25%                         | 30%  |
| Burke Park Refurbishment  | 861                             | 4,846                                     | 18%                         | 30%  |
| Claremont Library - Replace Air Handler and Chiller   | 86                              | 728                                       | 12%                         | 30%  |
| Castaic Sports Complex Skate Park   | 667                             | 1,921                                     | 35%                         | 30%  |
| Emergency Operation Center - Refurbish Existing Water Tank and Pumps                                  | -                               | 644                                       | 0%                          | 30%  |
| Florence-Mills Ave  | 3,569                           | 5,738                                     | 62%                         | 30%  |
| Florence-Firestone Phase I.B -Concrete Maintenance  | 891                             | 2,491                                     | 36%                         | 30%  |
| Foothill Blvd. Medians - La Crescenta   | 109                             | 236                                       | 46%                         | 30%  |
| George C. Page Museum Structural Repairs  | 3,099                           | 4,050                                     | 77%                         | 30%  |
| Hall of Records -Replace Ceiling and Lights   | 371                             | 909                                       | 41%                         | 30%  |
| Henninger Flats   | 2,202                           | 3,255                                     | 68%                         | 30%  |
| Kenyon Justice Center - Mechanical, Electrical & Plumbing<br>Repairs                                  | 352                             | 1,329                                     | 26%                         | 30%  |
| La Plaza Village - Private Development (2)  | 40,557                          | 108,919                                   | 37%                         | 30%  |
| La Plaza Village - Public Works (2)   | 6,027                           | 15,722                                    | 38%                         | 30%  |
| Lancaster Courthouse/Central Plant - Repair Leaking Boiler & Heating Ventilation and Air-Conditioning | 16                              | 272                                       | 6%                          | 30%  |
| Little Dalton Wash, Coyote Creek  | 1,523                           | 4,513                                     | 34%                         | 30%  |
| Marshall Canyon Golf Course Improvements  | 273                             | 842                                       | 32%                         | 30%  |
| MLK Out-Patient Center Central Sterile Renovation   | 1,677                           | 3,371                                     | 50%                         | 30%  |
| New Hampshire Pavement Seal-Coat  | 165                             | 866                                       | 19%                         | 30%  |
| North County Bus Stop Improvements  | 555                             | 2,185                                     | 25%                         | 30%  |
| Obregon Park Stormwarter Retention Upgrades   | 2,047                           | 2,661                                     | 77%                         | 30%  |
| Pathfinder Park Lighting (1)  | 161                             | 631                                       | 26%                         | 30%  |
| Rancho Los Amigos National Rehabilitation Project   | 370,747                         | 892,846                                   | 42%                         | 30%  |
| San Gabriel River Catch Basin Retrofit Phase 11   | 1,526                           | 2,576                                     | 59%                         | 30%  |
| South Whittier Tree Maintenance   | 183                             | 183                                       | 100%                        | 30%  |
| Valinda and San Jose Hills Tree Maintenance   | 1,138                           | 2,778                                     | 41%                         | 30%  |
| Vermont Avenue Pavement Improvements Pavement Resurfacing   | 467                             | 3,413                                     | 14%                         | 30%  |

 $<sup>^{(1)}</sup>$  Project is utilizing JOC 1523 only, which is applicable to the previous program

 $<sup>^{(2)}</sup>$  Projects were approved by the Board prior to October 31, 2016.

| MANDATORY PARTICIPATION   | Tier 1 & 2<br>Local Labor<br>Hours | California<br>Construction<br>Labor Hours | Local<br>Participation<br>Percentage | Goal | Targeted<br>Participation<br>Percentage | Goal |
|---|------------------------------------|---|--------------------------------------|------|---|------|
| 3965 S. Vermont Avenue  | 28,531                             | 74,849                                    | 38%                                  | 30%  | 1%                                      | 10%  |
| Ballentine Place  | 4,357                              | 14,699                                    | 30%                                  | 30%  | 0%                                      | 10%  |
| Devil's Gate Dam and Reservoir Sediment Removal                           | 466                                | 912                                       | 51%                                  | 30%  | 4%                                      | 10%  |
| Dominguez Gap Spreading Grounds   | 2,040                              | 2,592                                     | 79%                                  | 30%  | 67%                                     | 10%  |
| East County Fire Department Administrative Offices                        | 2,413                              | 4,519                                     | 53%                                  | 30%  | 0%                                      | 10%  |
| Fire Camp 14 Life Safety  | 2,566                              | 4,524                                     | 57%                                  | 30%  | 0%                                      | 10%  |
| Fire Camp 19 Life Safety Improvements Project                             | 1,073                              | 7,802                                     | 14%                                  | 30%  | 0%                                      | 10%  |
| Florence Avenue - I-5 Off Ramps   | 3,043                              | 8,216                                     | 37%                                  | 30%  | 28%                                     | 10%  |
| Fort Moore Pioneer Memorial Refurbishment                                 | 4,981                              | 9,229                                     | 54%                                  | 30%  | 3%                                      | 10%  |
| Harbor-UCLA HUB Clinic Remodel  | 2,430                              | 6,415                                     | 38%                                  | 30%  | 0%                                      | 10%  |
| Laundry and Water Tank Replacement Project                                | 4,212                              | 9,174                                     | 46%                                  | 30%  | 13%                                     | 10%  |
| Marina Beach General Improvement Project                                  | 10,812                             | 25,622                                    | 42%                                  | 30%  | 10%                                     | 10%  |
| Marina Del Rey - Pier 44  | 261                                | 8,546                                     | 3%                                   | 30%  | 0%                                      | 10%  |
| MLK East Parking Structure  | 64,289                             | 139,984                                   | 46%                                  | 30%  | 2%                                      | 10%  |
| MLK Hawkins Air Handler Unit Replacement                                  | 5,198                              | 17,896                                    | 29%                                  | 30%  | 0%                                      | 10%  |
| MLK Medical Campus Child Care Center Project                              | 10,056                             | 21,278                                    | 47%                                  | 30%  | 0%                                      | 10%  |
| Mulholland Hwy and Stokes Canyon Road                                     | 2,632                              | 9,899                                     | 27%                                  | 30%  | 16%                                     | 10%  |
| Music Center Plaza Renovation   | 20,184                             | 35,462                                    | 57%                                  | 30%  | 14%                                     | 10%  |
| Olive View Medical Center - Emergency Generators                          | 9,508                              | 20,628                                    | 46%                                  | 30%  | 0%                                      | 10%  |
| Pearblossom Highway   | 611                                | 8,426                                     | 7%                                   | 30%  | 8%                                      | 10%  |
| Pine Canyon Road  | 256                                | 6,306                                     | 4%                                   | 30%  | 5%                                      | 10%  |
| San Fernando Mental Health Center/Sheila Kuehl<br>Wellness Center         | 16,876                             | 44,352                                    | 38%                                  | 30%  | 0%                                      | 10%  |
| San Gabriel River and Coyote Creek Channels Access<br>Road Reconstruction | 994                                | 3,203                                     | 31%                                  | 30%  | 17%                                     | 10%  |
| Santa Anita Dam Spillway Modification                                     | 10,890                             | 24,407                                    | 45%                                  | 30%  | 16%                                     | 10%  |
| Slauson Avenue  | 3,191                              | 7,462                                     | 43%                                  | 30%  | 6 5%                                    | 10%  |
| Vermont Corridor  | 3,331                              | 10,775                                    | 31%                                  | 30%  | 6 0%                                    | 10%  |



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> Board of Supervisors HILDA L. SOLIS First District

MARK RIDLEY-THOMAS Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

March 4, 2019

To:

Supervisor Janice Hahn, Chair

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Sheila Kuehl Supervisor Kathryn Barger

From:

Sachi A. Hamai ) Chief Executive Officer

## REQUEST FOR AN EXTENSION: COUNTYWIDE LOCAL AND TARGETED WORKER HIRE POLICY (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016) – ANNUAL REVIEW

On September 6, 2016, the Board adopted a motion by Supervisors Solis and Ridley-Thomas instructing the Chief Executive Officer (CEO) to conduct a regular review at annual intervals of best efforts undertaken under the Local and Targeted Worker Hire Policy (Policy) to assess the effectiveness of the best efforts standard as compared to the mandatory requirements and determine if the goal requirement percentages can be feasibly increased based on documented performance.

#### Background

The Policy became effective for project development agreements approved by the Board after November 1, 2016. To assist departments in implementing the new Policy, the Board directed the CEO to work with the affected County departments and agencies to formalize the Policy for future adoption by the Board. CEO, in coordination with Departments of Public Works, Internal Services, Parks and Recreation and Community Development Commission, in consultation with County Counsel revised, simplified, and formalized the Policy.

#### **Progress to Date**

The revised and formalized Policy was presented to the Audit Committee on December 19, 2018. Committee members requested some additional and updated information to be added to the Policy and its Implementation Guidelines. It was also requested that the Economic Development Policy Committee be briefed on the revised Policy.

Each Supervisor March 4, 2019 Page 2

On January 24, 2019, CEO presented the revised Policy to the Economic Development Policy Committee and addressed all questions and concerns.

On February 20, 2019, the revised Policy was presented to the Audit Committee. It was requested that the Policy refer to the Community Benefits for County Economic Development Projects Policy, as this Policy is a component of the Community Benefits Policy, and to return to the Audit Committee on May 15, 2019.

#### **Next Steps**

Once the Policy is cleared by the Audit Committee, and the Board approves and adopts the revised Policy, it will be distributed to departments. Additional time is required to assess the effectiveness of the best efforts standard as compared to the mandatory requirements and determining if the goal requirement percentage can be feasibly increased based on documented performance as the revised Policy requirements will have a direct impact on the hiring percentages. The revised Policy requires mandatory level projects to have a job coordinator who shall play an integral part in the success of contractors/subcontractors in meeting the Policy hiring requirements. In addition, the revised Policy implements monetary withholding from monthly progress payment of the contractors/subcontractors of mandatory level projects for non-compliance of hiring requirements.

An analysis will be done based on documented performance of the effectiveness of the best efforts standard as compared to the mandatory requirements, and recommendations will be submitted as to the feasibility of increasing the goal requirement percentages by July 31, 2019.

If you have any questions, please contact Brad Bolger at (213) 974-1360, or bbolger@ceo.lacounty.gov.

SAH:DPH:BMB AMA:KAV:kb

c: Executive Office, Board of Supervisors
County Counsel
Community Development Commission
Consumer and Business Affairs
Internal Services
Parks and Recreation
Public Works
Workforce Development, Aging and Community Services



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May 1, 2019

Board of Supervisors HILDA L. SOLIS First District

MARK RIDLEY-THOMAS Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

To:

Supervisor Janice Hahn, Chair

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Sheila Kuehl Supervisor Kathryn Barger

From:

Sachi A. Hamaj M Chief Executive Officer

## LOCAL AND TARGETED WORKER HIRING POLICY- 2019 FIRST QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved the motion by Supervisors Ridley-Thomas and Solis, to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This Office has received local and targeted worker data from the Department of Public Works (DPW), Internal Services Department (ISD), Department of Parks and Recreation (Parks), Community Development Commission (CDC), and public and private projects for the first quarter of 2019 covering the period of January 1, 2019 through March 31, 2019.

#### Best Efforts Goal Projects

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. In the first quarter, there were 25 projects in the Best Effort category. Twenty-two projects had local worker participation. Sixty-four percent of projects, met or exceeded the local hiring goal. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.

Each Supervisor May 1, 2019 Page 2

#### Mandatory Hiring Projects

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. In the first quarter, there were 29 projects in the Mandatory Hiring category. All projects had local worker participation. Seventy-nine percent met or exceeded the local hiring goal. Fifteen projects (51 percent) had targeted workers and, of the 15 projects, ten projects (34 percent) met or exceeded the Targeted Worker hiring goal. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of Local and Targeted Workers to meet the goals and to submit Local and Targeted Workers Hiring data on time to be included in this report. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment B.

The 2019 second quarter report will cover the period ending June 30, 2019.

If you have additional questions, please contact Brad Bolger at (213) 974-1360 or bbolger@ceo.lacounty.gov.

SAH:JJ:DPH:BMB AMA:KAV:kb

#### Attachment

c: Executive Office, Board of Supervisors
County Counsel
Community Development Commission
Economic Development Policy Committee
Internal Services
Parks and Recreation
Public Works

#### LOCAL AND TARGETED WORKER HIRING REPORT FIRST QUARTER -JANUARY - MARCH 2019

| BEST EFFORT PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction<br>Labor Hours | Participation<br>Percentage | Goal |
|---|---------------------------------|---|-----------------------------|------|
| Altadena Broadleaf Tree Trimming Phase 1  | 4,833                           | 6,374                                     | 76%                         | 30%  |
| Avalon Library  | 38                              | 350                                       | 11%                         | 30%  |
| Baldwin Park Environmental Health - Repave, Slurry, Restripe Parking<br>Lot                                 | _                               | 16  | 0%                          | 30%  |
| Burke Park Refurbishment  | 861                             |   |                             |      |
|   | v                               | 4,846                                     | 18%                         | 30%  |
| Castaic Sports Complex Skate Park   | 2,607                           | 5,537                                     | 47%                         | 30%  |
| Dockweiler Beach - Install Water & Fire Main Emergency Operation Center - Refurbish Existing Water Tank and | 182                             | 572                                       | 32%                         | 30%  |
| Pumps   | 8                               | 104                                       | 8%                          | 30%  |
| Foothill Blvd. Medians - La Crescenta   | 822                             | 1,934                                     | 43%                         | 30%  |
| George C. Page Museum Structural Repairs  | 3,147                           | 4,098                                     | 77%                         | 30%  |
| Hall of Records -Replace Ceiling and Lights   | 88                              | 179                                       | 49%                         | 30%  |
| Henninger Flats   | 2,202                           | 3,255                                     | 68%                         | 30%  |
| Huntington Park Library - Replace HVAC Equipment  |                                 | 59  | 0%                          | 30%  |
| Kenyon Justice Center - Mechanical, Electrical & Plumbing Repairs   | 74                              | 256                                       | 29%                         | 30%  |
| La Plaza Village - Private Development (1)  | 45,766                          | 105,211                                   | 43%                         | 30%  |
| La Plaza Village - Public Works (1)   | 2,619                           | 9,659                                     | 27%                         | 30%  |
| Olive View Medical Center Financial Building - Replace Roof   | 296                             | 328                                       | 90%                         | 30%  |
| Olive View Medical Center - Resurface Parking Lot   |                                 | 527                                       | 0%                          | 30%  |
| Rancho Los Amigos National Rehabilitation Project   | 391,300                         | 896,258                                   | 44%                         | 30%  |
| Registrar Recorder Headquarter - Install New Gas Fire Suppression<br>System                                 | 191                             | 249                                       | 77%                         | 30%  |
| Salazar Park Senior Center Improvements   | 40                              | 40  | 100%                        | 30%  |
| San Gabriel River Catch Basin Retrofit Phase 11   | 1,745                           | 2,864                                     | 61%                         | 30%  |
| South Whittier Tree Maintenance   | 5,896                           | 10,473                                    | 56%                         | 30%  |
| Torrance Beach - Burn-out ADA Restroom Renovation   | 152                             | 152                                       | 100%                        | 30%  |
| Valinda and San Jose Hills Tree Maintenance   | 2,267                           | 5,216                                     | 43%                         | 30%  |
| Vermont Avenue Pavement Improvements  | 467                             |   | 14%                         | 30%  |

 $<sup>^{\</sup>mbox{\scriptsize (1)}}$  Projects were approved by the Board prior to October 31, 2016.

| MANDATORY PARTICIPATION  | Tier 1 & 2<br>Local Labor<br>Hours | California<br>Construction<br>Labor Hours | Local<br>Participation<br>Percentage | Goal | Targeted<br>Participation<br>Percentage | Goal |
|--|------------------------------------|---|--------------------------------------|------|---|------|
| 3965 S. Vermont Avenue   | 40,062                             | 104,799                                   | 38%                                  | 30%  | 1%                                      | 10%  |
| Ballentine Place   | 5,272                              | 17,560                                    | 30%                                  | 30%  | 0%                                      | 10%  |
| Devil's Gate Dam and Reservoir Sediment Removal  | 2,361                              | 5,325                                     | 44%                                  | 30%  | 23%                                     | 10%  |
| East County Fire Department Administrative Offices   | 3,660                              | 7,485                                     | 49%                                  | 30%  | 0%                                      | 10%  |
| Fire Camp 14 Life Safety   | 2,566                              | 4,578                                     | 56%                                  | 30%  | 0%                                      | 10%  |
| Fire Camp 19 Life Safety Improvements Project  | 1,431                              | 10,290                                    | 14%                                  | 30%  | 0%                                      | 10%  |
| Florence Avenue - I-5 Off Ramps  | 2,404                              | 8,532                                     | 28%                                  | 30%  | 27%                                     | 10%  |
| Fort Moore Pioneer Memorial Refurbishment  | 5,429                              | 10,061                                    | 54%                                  | 30%  | 4%                                      | 10%  |
| Harbor-UCLA HUB Clinic Remodel   | 2,430                              | 6,415                                     | 38%                                  | 30%  | 0%                                      | 10%  |
| Laundry and Water Tank Replacement Project   | 4,252                              | 9,294                                     | 46%                                  | 30%  | 13%                                     | 10%  |
| Little Dalton Wash, Coyote Creek   | 1,523                              | 4,513                                     | 34%                                  | 30%  | 85%                                     | 10%  |
| Los Nietos Community and Senior Center   | 8                                  | 368                                       | 2%                                   | 30%  | 0%                                      | 10%  |
| Magic Johnson Park   | 443                                | 443                                       | 100%                                 | 30%  | 0%                                      | 10%  |
| Marina Beach General Improvement Project   | 10,756                             | 26,784                                    | 40%                                  | 30%  | 10%                                     | 10%  |
| Marina Del Rey - Pier 44   | 341                                | 1,986                                     | 17%                                  | 30%  | 0%                                      | 10%  |
| MLK East Parking Structure   | 64,591                             | 140,572                                   | 46%                                  | 30%  | 2%                                      | 10%  |
| MLK Hawkins Air Handler Unit Replacement   | 6,539                              | 19,887                                    | 33%                                  | 30%  | 0%                                      | 10%  |
| MLK Medical Campus Child Care Center Project   | 10,074                             | 21,418                                    | 47%                                  | 30%  | 0%                                      | 10%  |
| MLK Medical Office Building  | 4,580                              | 7,904                                     | 58%                                  | 30%  | 29%                                     | 10%  |
| Mulholland Hwy and Stokes Canyon Road  | 3,009                              | 11,241                                    | 27%                                  | 30%  | 14%                                     | 10%  |
| Music Center Plaza Renovation  | 19,604                             | 31,963                                    | 61%                                  | 30%  | 6 9%                                    | 10%  |
| New York Drive   | 469                                | 1,98                                      | 7 24%                                | 30%  | 6 0%                                    | 10%  |
| Olive View Medical Center - Emergency Generators   | 9,508                              | 20,62                                     | 8 46%                                | 30%  | 6 0%                                    | 10%  |
| Rancho Los Amigos Support Services Annex<br>San Fernando Mental Health Center/Sheila Kuehl | 9,69                               | 25,44                                     | 38%                                  | 309  | 6 0%                                    | 10%  |
| Family Wellness Center   | 16,95                              | 8 44,57                                   | 7 38%                                | 309  | 6 2%                                    | 10%  |
| San Gabriel River and Coyote Creek Channels Access<br>Road Reconstruction                  | 1,53                               | 2 4,62                                    | 4 33%                                | 309  | % 19%                                   | 10%  |
| Santa Anita Dam Spillway Modification  | 13,66                              | 0 31,44                                   | 6 43%                                | 309  | % 14%                                   | 10%  |
| Slauson Avenue   | 3,36                               | 9 7,84                                    | 6 43%                                | 309  | % 15%                                   | 10%  |
| Vermont Corridor   | 8,31                               | 9 20,22                                   | 8 41%                                | 309  | % 0%                                    | 10%  |



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SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

July 24, 2019

To: Supervisor Janice Hahn, Chair

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Sheila Kuehl Supervisor Kathryn, Barger

From:

Sachi A. Hamai M Chief Executive Officer

## COUNTYWIDE LOCAL AND TARGETED WORKER HIRE POLICY (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016) – ANNUAL REVIEW

On September 6, 2016, the Board adopted a motion by Supervisors Solis and Ridley-Thomas, instructing the Chief Executive Officer (CEO) to conduct a regular review at annual intervals of best efforts undertaken under the Countywide Local and Targeted Worker Hire Policy (Policy) to assess the effectiveness of the best efforts standard as compared to the mandatory requirements and determine if the goal requirement percentages can be feasibly increased based on documented performance. On March 4, 2019, this office reported on progress and next steps of this Policy.

#### Background

The Policy became effective for County capital and construction projects and privately financed economic development projects on County property approved by the Board after November 1, 2016. To assist departments in implementing the new Policy, the Board directed the CEO to work with the affected County departments and agencies to formalize the Policy for future adoption by the Board. CEO, in coordination with the Departments of Public Works, Internal Services, Parks and Recreation and the Los Angeles County Development Authority (formerly known as the Community Development Commission), in consultation with County Counsel, updated and formalized the Policy.

#### Progress to Date

On June 11, 2019, the Board adopted the updated Policy. Some of the updates included Updated Qualifying Zip Code List, Expanded Targeted Worker Eligibility Requirements,

Each Supervisor July 24, 2019 Page 2

Jobs Coordinator Requirement, Employment Opportunities, Apprenticeship Hours, and Monthly Mandatory Compliance Withholding. Furthermore, on July 10, 2019, the CEO informed all department heads of the adoption of the updated Policy and the requirement for all capital or construction projects approved post June 11, 2019, must adhere to the updated Policy. Since many of the updates will impact both the mandatory requirements and best effort goals, we recommend not making any changes at this time and keeping the best efforts goal at the current 30 percent level. After one year of implementing the updated Policy, we will re-evaluate the effectiveness of the best efforts goal as compared to the mandatory requirements and determine if the goal requirement percentage can be feasibly increased based on documented performance under the updated Policy.

#### **Next Steps**

By August 2019, the Policy will be incorporated into the Los Angeles County Board of Supervisors Policy Manual under Chapter 5 – Contracting and Purchasing Section 5.270.

The updated Policy language will be included in all Board-awarded County construction and development project documents. All requests for Solicitation/Proposal/Invitations for bid will require all contractors submitting bids or proposals to agree to the terms of the Policy. Furthermore, all construction project general contractors must include a provision in their contracts obligating the contractor and its subcontractors to comply with the terms of the Policy through execution of an agreement.

An analysis will be done based on the Policy's updated documented performance of the effectiveness of the best efforts standard as compared to the mandatory requirements, and recommendations will be submitted as to the feasibility of increasing the goal requirement percentages by June 30, 2020.

If you have any questions, please contact Brad Bolger at (213) 974-1360 or bbolger@ceo.lacounty.gov.

SAH:FAD:DPH BMB:AMA:KAV:kb

c: Executive Office, Board of Supervisors
County Counsel
Consumer and Business Affairs
Internal Services
Los Angeles County Development Authority
Parks and Recreation
Public Works
Workforce Development, Aging and Community Services



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> Board of Supervisors HILDA L. SOLIS First District

MARK RIDLEY-THOMAS Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

August 1, 2019

To:

Supervisor Janice Hahn, Chair

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Sheila Kuehl Supervisor Kathryn Barger

From:

Sachi A. Hamai Chief Executive Officer

LOCAL AND TARGETED WORKER HIRING POLICY- 2019 SECOND QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved the motion by Supervisors Ridley-Thomas and Solis, to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This office has received local and targeted worker data from the Department of Public Works (DPW), Internal Services Department (ISD), Department of Parks and Recreation (Parks), Los Angeles County Development Authority (formerly known as Community Development Commission), and public and private projects for the second quarter of 2019 covering the period of April 1, 2019 through June 30, 2019.

#### Best Efforts Goal Projects

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. In the second quarter, there were 33 projects in the best effort category. Twenty-eight projects had local worker participation. Seventy-three percent of projects, met or exceeded the local hiring goal. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.

Each Supervisor August 1, 2019 Page 2

#### Mandatory Hiring Projects

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. In the second quarter, there were 38 projects in the mandatory hiring category. Thirty-five of the projects had local worker participation. Seventy-six percent met or exceeded the local hiring goal. Nineteen projects (50 percent) had targeted workers and, of the 19 projects, fourteen projects (37 percent) met or exceeded the targeted worker hiring goal. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of local and targeted workers to meet the goals. The local workers hours, total California construction labor hours, and local and targeted hiring percentage for these projects are detailed on Attachment B.

The 2019 third quarter report will cover the period ending September 30, 2019.

If you have additional questions, please contact Brad Bolger at (213) 974-1360 or bbolger@ceo.lacounty.gov.

SAH:FAD:DPH BMB:AMA:KAV:kb

#### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Economic Development Policy Committee
Internal Services
Los Angeles County Development Authority
Parks and Recreation
Public Works

#### SECOND QUARTER APRIL - JUNE 2019

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction<br>Labor Hours | Participation<br>Percentage | Goal  |
|--|---------------------------------|---|-----------------------------|-------|
| Altadena Broadleaf Tree Trimming Phase 1                               | 4,833                           | 6,374                                     | 76%                         | 30%   |
| Avalon Library   | -                               | 314                                       | 0%                          | 30%   |
| Baldwin Park Environmental Health Repave, Slurry, Restripe Parking Lot | 40                              | 58  | 69%                         | 30%   |
| Bonelli Equestrian Center Refurbishment                                | -                               | 48  | 0%                          | 30%   |
| Castaic Sports Complex Skate Park                                      | 2,607                           | 5,537                                     | 47%                         | 30%   |
| Central Juvenile Hall Modular Medical Clinic Roof & Exterior Repairs   | 64                              | 192                                       | 33%                         | 30%   |
| Central Juvenile Hall Replace Existing Fire Alarm                      | 468                             | 1,504                                     | 31%                         | 30%   |
| Devil's Punchbowl Phase II Parking Lot                                 | 132                             | 392                                       | 34%                         | 30%   |
| Emergency Operation Center Refurbish Existing Water Tank and Pumps     | -                               | 64  | 0%                          | 30%   |
| Friendship Park General Improvements                                   | 106                             | 114                                       | 93%                         | 30%   |
| Foothill Blvd. Medians La Crescenta                                    | 822                             | 1,934                                     | 43%                         | 30%   |
| George C. Page Museum Structural Repairs                               | 3,147                           | 4,098                                     | 77%                         | 30%   |
| East Los Angeles Library Repair Mechanical, Electrical & Plumbing      | 207                             | 211                                       | 98%                         | 30%   |
| Harbor-UCLA Med Center Clinic Replace Roof                             | 596                             | 684                                       | 87%                         | 30%   |
| Henninger Flats  | 2,202                           | 3,255                                     | 68%                         | 30%   |
| Hubert H. Humphrey Parking Lot Replace Parking Lot                     | _                               | 598                                       | 0%                          | 30%   |
| Huntington Park Library Replace HVAC Equipment                         | 506                             | 1,558                                     | 32%                         | 30%   |
| La Canada Flintridge Library Interior Repairs                          | 350                             | 518                                       | 68%                         | 30%   |
| La Plaza Village Private Development (1)                               | 32,027                          | 70,763                                    | 45%                         | 30%   |
| La Plaza Village Public Works (1)                                      | 3,661                           | 11,235                                    | 33%                         | 30%   |
| LAC-USC Interns and Residents Department Replace Roof                  | 574                             | 700                                       | 82%                         | 30%   |
| LAC-USC Outpatient Department Roof Demo Roof                           | 164                             | 248                                       | 66%                         | 30%   |
| Mureau Road Bikeway and Roadway Improvements                           | 7                               | 44  | 16%                         | . 30% |
| Olive View Cogeneration Plant Roof Repair                              | 16                              | 216                                       | 7%                          | 30%   |
| On-Call Traffic Signal Inductive Loop Detectors FY 2018-19 to 2021-22  | 58                              | 248                                       | 23%                         | 30%   |
| Rancho Los Amigos National Rehabilitation Project                      | 379,601                         | 911,127                                   | 42%                         | 30%   |
| Salazar Park Senior Center Improvements                                | 686                             | 1,065                                     | 64%                         | 30%   |
| South Whittier Tree Maintenance  | 6,279                           | 11,188                                    | 56%                         | 30%   |
| Torrance Beach Burn-out ADA Restroom Renovation                        | 492                             | 818                                       | 60%                         | 30%   |
| Val Verde Pool Deck Replacement  | 894                             | 1,503                                     | 59%                         | 309   |
| Valinda and San Jose Hills Tree Maintenance                            | 2,267                           | 5,216                                     | 43%                         | 309   |
| Vermont Avenue Pavement Improvements                                   | 46                              | 3,422                                     | 14%                         | 309   |
| Whittier Narrows Irrigation Renovation Phase I                         | -                               | 200                                       | 0%                          | 30'   |

 $<sup>^{\</sup>mbox{\scriptsize (1)}}$  Projects were approved by the Board prior to October 31, 2016.

| MANDATORY PARTICIPATION .                                    | Tier 1 & 2<br>Local Labor<br>Hours | California<br>Construction<br>Labor Hours | Local<br>Participation<br>Percentage | Goal | Targeted<br>Participation<br>Percentage | Goal  |
|--|------------------------------------|---|--------------------------------------|------|---|-------|
| 3965 S. Vermont Avenue                                       | 44,899                             | 117,598                                   | 38%                                  | 30%  | 1%                                      | 10%   |
| Ballentine Place   | 5,272                              | 17,560                                    | 30%                                  | 30%  | 30%                                     | 10%   |
| Devil's Gate Dam and Reservoir Sediment Removal              | 6,315                              | 18,766                                    | 34%                                  | 30%  | 22%                                     | 10%   |
| East County Fire Department Administrative Offices           | 4,855                              | 10,205                                    | 48%                                  | 30%  | 0%                                      | 10%   |
| El Monte Comprehensive Health Center                         | 2,814                              | 8,469                                     | 33%                                  | 30%  | 0%                                      | 10%   |
| Fire Camp 14 Life Safety                                     | 2,596                              | 4,717                                     | 55%                                  | 30%  | 0%                                      | 10%   |
| Fire Camp 19 Life Safety Improvements Project                | 1,568                              | 12,382                                    | 13%                                  | 30%  | 0%                                      | 10%   |
| Florence Avenue I-5 Off Ramps                                | 2,349                              | 8,532                                     | 28%                                  | 30%  | 27%                                     | 10%   |
| Fort Moore Pioneer Memorial Refurbishment                    | 5,767                              | 10,592                                    | 54%                                  | 30%  | 4%                                      | 10%   |
| Gates Canyon Stormwater Improvements Project                 | 271                                | 1,449                                     | 19%                                  | 30%  | 0%                                      | 10%   |
| Harbor-UCLA HUB Clinic Remodel                               | 2,430                              | 6,415                                     | 38%                                  | 30%  | 0%                                      | 10%   |
| Ladera Park Stormwater Improvements Project                  | -                                  | 299                                       | 0%                                   | 30%  | 0%                                      | 10%   |
| Laundry and Water Tank Replacement Project                   | 4,260                              | 9,326                                     | 46%                                  | 30%  | 13%                                     | 10%   |
| Live Oak Dam and Reservoir Inlet/Outlet Works Rehabilitation | 11                                 | . 620                                     | 2%                                   | 30%  | 36%                                     | 10%   |
| Live Oak Library Refurbishment Project                       | 115                                | 115                                       | 100%                                 | 30%  | 6 0%                                    | 10%   |
| Los Nietos Community and Senior Center                       | 320                                | 2,125                                     | 15%                                  | 30%  | 32%                                     | 10%   |
| Magic Johnson Park   | 2,513                              | 7,069                                     | 36%                                  | 30%  | 6 3%                                    | 10%   |
| Malibu Branch Feeder 30-inch Realignment                     | _                                  | 46  | 5 0%                                 | 30%  | 6 0%                                    | 10%   |
| Marina Beach General Improvement Project                     | 10,756                             | 26,784                                    | 40%                                  | 30%  | 6 10%                                   | 10%   |
| Marina Del Rey - Pier 44                                     | 3,65                               | 5 5,03                                    | 73%                                  | 30%  | 6 0%                                    | 10%   |
| MLK East Parking Structure                                   | 51,83                              | 0 140,57                                  | 2 37%                                | 30%  | % 2%                                    | 10%   |
| MLK Hawkins Air Handler Unit Replacement                     | 6,53                               | 9 19,88                                   | 7 33%                                | 309  | % 0%                                    | 10%   |
| MLK Medical Campus Child Care Center Project                 | 10,08                              | 2 21,52                                   | 2 47%                                | 309  | % 0%                                    | 10%   |
| MLK Medical Office Building Shell                            | 2,43                               | 9 6;41                                    | 6 38%                                | 305  | % 12%                                   | 10%   |
| MLK Medical Office Building Tenant Improvements              | 3,20                               | 1 8,42                                    | 1 38%                                | 30   | % 26%                                   | 10%   |
| Mental Health Treatment Center (Validation Phase)            | _                                  | 2   | 5 0%                                 | 30   | % 0%                                    | 10%   |
| Mount McDill Communications Center Replacement Project       | 23                                 | 38 23                                     | 8 100%                               | 30   | % 0%                                    | 10%   |
| Mulholland Hwy and Stokes Canyon Road                        | 3,20                               | 11,76                                     | 58 27%                               | 30   | % 15%                                   | 10%   |
| Music Center Plaza Renovation                                | 10,20                              | 17,63                                     | 39 58%                               | 30   | % 69                                    | 6 10% |

| MANDATORY PARTICIPATION   | Tier 1 & 2<br>Local Labor<br>Hours | California<br>Construction<br>Labor Hours | Local<br>Participation<br>Percentage | Goal | Targeted<br>Participation<br>Percentage | Goal |
|---|------------------------------------|---|--------------------------------------|------|---|------|
| New York Drive  | 3,268                              | 9,468                                     | . 35%                                | 30%  | 0%                                      | 10%  |
| North County/Antelope Valley Traffic Forum<br>Improvements Project        | 1,139                              | 1,701                                     | 67%                                  | 30%  | 0%                                      | 10%  |
| Olive View Medical Center Emergency Generators                            | 9,461                              | 20,628                                    | . 46%                                | 30%  | 0%                                      | 10%  |
| Rancho Los Amigos Support Services Annex                                  | 18,726                             | 47,745                                    | 39%                                  | 30%  | 0%                                      | 10%  |
| San Fernando Mental Health Center/Sheila Kuehl<br>Family Wellness Center  | 16,899                             | 44,577                                    | 38%                                  | 30%  | 2%                                      | 10%  |
| San Gabriel River and Coyote Creek Channels Access<br>Road Reconstruction | 1,532                              | 4,624                                     | 33%                                  | 30%  | 19%                                     | 10%  |
| Santa Anita Dam Spillway Modification                                     | 18,255                             | 43,334                                    | 42%                                  | 30%  | 12%                                     | 10%  |
| Slauson Avenue  | 3,816                              | 8,743                                     | 44%                                  | 30%  | 14%                                     | 10%  |
| Vermont Corridor  | 22,693                             | 47,081                                    | 48%                                  | 30%  | , 28%                                   | 10%  |



Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors HILDA L. SOLIS First District

MARK RIDLEY-THOMAS Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

November 12, 2019

To:

Supervisor Janice Hahn, Chair

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Sheila Kuehl Supervisor Kathryn Barger

From:

Sachi A. Hamail

Chief Executive Officer

LOCAL AND TARGETED WORKER HIRING POLICY- 2019 THIRD QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved the motion by Supervisors Ridley-Thomas and Solis, to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This office has received local and targeted worker data from the Department of Public Works (DPW), Internal Services Department (ISD), Department of Parks and Recreation (Parks), Los Angeles County Development Authority, and public and private projects for the third quarter of 2019 covering the period of July 1, 2019 through September 30, 2019.

#### Best Efforts Goal Projects

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. The matrix below depicts third quarter's data of local worker hiring efforts for projects with Best Effort hiring goal. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.

| Number of | Number of Projects with Local | Number of Projects That Met or    |
|-----------|-------------------------------|-----------------------------------|
| Projects  | Worker Participation          | Exceeded Local Worker Hiring Goal |
| 25        | 24 (96%)                      | 20 (80%)                          |

Each Supervisor November 12, 2019 Page 2

#### Mandatory Hiring Projects

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. The matrices below depict the third quarter's data of local and targeted worker hiring efforts for projects with Mandatory Hiring goal. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of local and targeted workers to meet the goals. The local workers hours, total California construction labor hours, and local and targeted hiring percentage for these projects are detailed on Attachment B.

| Number of | Number of Projects with Local | Number of Projects That Met or    |
|-----------|-------------------------------|-----------------------------------|
| Projects  | Worker Participation          | Exceeded Local Worker Hiring Goal |
| 36        | 34 (94%)                      |                                   |

| Number of | Number of Projects with       | Number of Projects That Met or  |
|-----------|-------------------------------|---------------------------------|
| Projects  | Targeted Worker Participation | Exceeded Targeted Worker Hiring |
|           |                               | Goal                            |
| 36        | 19 (53%)                      | 10 (28%)                        |

The 2019 fourth quarter report will cover the period ending December 31, 2019.

If you have additional questions, please contact Amir Alam at (213) 974-2620 or Aalam@ceo.lacounty.gov.

SAH:FAD:DPH BMB:AMA:KAV:kb

#### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Economic Development Policy Committee
Internal Services
Los Angeles County Development Authority
Parks and Recreation
Public Works

### LOCAL AND TARGETED WORKER HIRING REPORT SECOND QUARTER APRIL - JUNE 2019

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction<br>Labor Hours | Participation<br>Percentage | Goal |
|--|---------------------------------|---|-----------------------------|------|
| 1st Street at Herbert Avenue, Traffic Signals, et al.                  | 148                             | 174                                       | 85%                         | 30%  |
| Altadena Broadleaf Tree Trimming Phase 1                               | 4,833                           | 6,374                                     | 76%                         | 30%  |
| Avalon Library   | 40                              | 380                                       | 11%                         | 30%  |
| Animal Care & Control Baldwin Park Fencing Improvement                 | 88.                             | 176                                       | 50%                         | 30%  |
| Baldwin Park Environmental Health Repave, Slurry, Restripe Parking Lot | 268                             | 734                                       | 37%                         | 30%  |
| Bonelli Equestrian Center Refurbishment                                | -                               | . 48                                      | 0%                          | 30%  |
| Castaic Sports Complex Skate Park                                      | 2,607                           | 5,537                                     | 47%                         | 30%  |
| Central Juvenile Hall Replace Existing Fire Alarm                      | . 562                           | 1,752                                     | 32%                         | 30%  |
| Crescenta Valley General Improvements Phase II                         | 117                             | 162                                       | 72%                         | 30%  |
| Fire Station 114 Septic System Upgrades                                | 269                             | 478                                       | 56%                         | 30%  |
| Friendship Park General Improvements                                   | 368                             | 470                                       | 78%                         | 30%  |
| Foothill Blvd. Medians La Crescenta                                    | 822                             | 1,934                                     | 43%                         | 30%  |
| George C. Page Museum Structural Repairs                               | 3,147                           | 4,098                                     | 77%                         | 30%  |
| Henninger Flats  | 2,202                           | 3,255                                     | 68%                         | 30%  |
| Huntington Park Library Replace HVAC Equipment                         | 534                             | 1,720                                     | 31%                         | 30%  |
| Mureau Road Bikeway and Roadway Improvements                           | 1,241                           | 2,669                                     | 46%                         | 30%  |
| Old Topanga Canyon Road  | 322                             | 3,000                                     | 11%                         | 30%  |
| On-Call Traffic Signal Inductive Loop Detectors FY 2018-19 to 2021-22  | 116                             | 299                                       | 39%                         | 30%  |
| Rancho Los Amigos National Rehabilitation Project                      | 388,122                         | 920,896                                   | 42%                         | 30%  |
| Salazar Park Senior Center Improvements                                | 982                             | 1,573                                     | 62%                         | 30%  |
| South Whittier Tree Maintenance  | 6,279                           | 11,188                                    | 56%                         | 30%  |
| Val Verde Pool Deck Replacement  | 894                             | 1,503                                     | 59%                         | 30%  |
| Valinda and San Jose Hills Tree Maintenance                            | 2,267                           | 5,216                                     | 43%                         | 30%  |
| Vermont Avenue Pavement Improvements                                   | 467                             | 3,422                                     | 14%                         | 30%  |
| Whittier Narrows Irrigation Renovation Phase I                         | 49                              | 388                                       | 13%                         | 30%  |

| MANDATORY PARTICIPATION   | Tier 1 & 2<br>Local Labor<br>Hours | California<br>Construction<br>Labor Hours | Local<br>Participation<br>Percentage | Goal        | Targeted<br>Participation<br>Percentage | Goal  |
|---|------------------------------------|---|--------------------------------------|-------------|---|-------|
| 3965 S. Vermont Avenue  | 45,612                             | 118,456                                   | 39%                                  | 30%         | 1%                                      | 10%   |
| Avenue K Transmission Main Phase IV                             | 0                                  | 229                                       | 0%                                   | 30%         | 0%                                      | 10%   |
| Belmont Shore Pump Station                                      | 530                                | 1,188                                     | 45%                                  | 30%         | 43%                                     | 10%   |
| Devil's Gate Dam and Reservoir Sediment Removal                 | 21,037                             | 64,862                                    | 32%                                  | 30%         | 28%                                     | 10%   |
| East County Fire Department Administrative Offices              | 5,451                              | 11,869                                    | 46%                                  | . 30%       | 0%                                      | 10%   |
| El Monte Comprehensive Health Center                            | 7,375                              | 17,828                                    | 41%                                  | 30%         | 2%                                      | 10%   |
| Fire Camp 14 Life Safety  | 2,596                              | 4,717                                     | 55%                                  | 30%         | 0%                                      | 10%   |
| Fire Camp 19 Life Safety Improvements Project                   | 1,615                              | 13,472                                    | 12%                                  | 30%         | 0%                                      | 10%   |
| Fort Moore Pioneer Memorial Refurbishment                       | 5,806                              | 10,732                                    | 54%                                  | 30%         | 4%                                      | 10%   |
| Gates Canyon Stormwater Improvements Project                    | 1,448                              | 6,547                                     | 22%                                  | 30%         | 0%                                      | 10%   |
| Harbor-UCLA HUB Clinic Remodel                                  | 2,430                              | 6,415                                     | 38%                                  | 30%         | 0%                                      | 10%   |
| Ladera Park Stormwater Improvements Project                     | 26                                 | 1,508                                     | 2%                                   | 30%         | . 0%                                    | 10%   |
| Laundry and Water Tank Replacement Project                      | 4,260                              | 9,326                                     | 46%                                  | 30%         | 13%                                     | 10%   |
| Live Oak Dam and Reservoir Inlet/Outlet Works<br>Rehabilitation | 124                                | 2,953                                     | 4%                                   | 30%         | 25%                                     | 10%   |
| Live Oak Library Refurbishment Project                          | 1,593                              |   |                                      | 30%         | 6%                                      | 10%   |
| Los Nietos Community and Senior Center                          | 153                                | 611                                       | . 25%                                | 30%         | 27%                                     | 10%   |
| Magic Johnson Park  | 3,191                              | . 8,905                                   | 36%                                  | 30%         | 1%                                      | 10%   |
| Malibu Branch Feeder 30-inch Realignment                        | (                                  | 217                                       | 7 0%                                 | 30%         | 6 0%                                    | 10%   |
| Marina Del Rey - Pier 44  | 1,567                              | 2,531                                     | 62%                                  | 30%         | 6 0%                                    | 10%   |
| MLK East Parking Structure                                      | 51,856                             | 140,57                                    | 2 37%                                | 30%         | 6 2%                                    | 10%   |
| MLK Hawkins Air Handler Unit Replacement                        | 6,53                               | 19,88                                     | 7 33%                                | 30%         | 6 0%                                    | 10%   |
| MLK Medical Campus Child Care Center Project                    | 10,01                              | 21,52                                     | 2 47%                                | 30%         | 6 0%                                    | 10%   |
| MLK Medical Office Building Shell                               | 1,08                               | 0 4,89                                    | 5 22%                                | 309         | % 2%                                    | 10%   |
| MLK Medical Office Building Tenant Improvements                 | 4,32                               | 6 9,86                                    | 4 44%                                | . 309       | % 21%                                   | 10%   |
| Mount McDill Communications Center Replacement<br>Project       | 63                                 | 3 1,24                                    | 3 51%                                | 6 309       | % 0%                                    | 10%   |
| Mulholland Hwy and Stokes Canyon Road                           | 3,33                               | 2 12,14                                   | 8 27%                                | 6 30°       | % 14%                                   | 10%   |
| Music Center Plaza Renovation                                   | 6                                  | 2 12                                      | .7 499                               | 6 30        | % 0%                                    | 10%   |
| New York Drive  | 4,79                               | 14,93                                     | 329                                  | <b>%</b> 30 | % 0%                                    | 6 10% |

| MANDATORY PARTICIPATION  | Tier 1 & 2<br>Local Labor<br>Hours | California<br>Construction<br>Labor Hours | Local<br>Participation<br>Percentage | Goal | Targeted<br>Participation<br>Percentage | Goal |
|--|------------------------------------|---|--------------------------------------|------|---|------|
| North County/Antelope Valley Traffic Forum Improvements Project          | 1,441                              | 2,397                                     | · 60%                                | 30%  | 0%                                      | 10%  |
| Olive View Medical Center Emergency Generators                           | 9,461                              | 20,628                                    | 46%                                  | 30%  | 0%                                      | 10%  |
| Rancho Los Amigos Support Services Annex                                 | 24,168                             | 74,834                                    | 32%                                  | 30%  | 5%                                      | 10%  |
| San Fernando Mental Health Center/Sheila Kuehl<br>Family Wellness Center | 16,889                             | 44,577                                    | 38%                                  | 30%  | 2%                                      | 10%  |
| Santa Anita Dam Spillway Modification                                    | 24,849                             | 59,331                                    | 42%                                  | 30%  | 10%                                     | 10%  |
| Slauson Avenue   | 3,914                              | 8,961                                     | 44%                                  | 30%  | 14%                                     | 10%  |
| Tujunga Spreading Grounds Intake Improvement                             | 3,514                              | 7,623                                     | 46%                                  | 30%  | 0%                                      | 10%  |
| Vermont Corridor   | 29,352                             | 63,876                                    | 46%                                  | 30%  | 35%                                     | 10%  |



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SACHI A. HAMAI Chief Executive Officer

February 5, 2020

Board of Supervisors HILDA L. SOLIS First District

MARK RIDLEY-THOMAS Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

To:

Supervisor Kathryn Barger, Chair

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Sheila Kuehl Supervisor Janice Hahn

From:

Sachi A. Hamai M Chief Executive Officer

LOCAL AND TARGETED WORKER HIRING POLICY- 2019 FOURTH QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved a motion by Supervisors Ridley-Thomas and Solis, to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This office has received local and targeted worker data from the Department of Public Works (DPW), Internal Services Department (ISD), Department of Parks and Recreation (Parks), Los Angeles County Development Authority, and public and private projects for the fourth quarter of 2019 covering the period of October 1, 2019 through December 31, 2019.

#### Best Efforts Goal Projects

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. The matrix below depicts the fourth quarter's data of local worker hiring efforts for projects with best effort hiring goal. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.

|    | Number of Projects with<br>Local Worker Participation | Number of Projects That Met or<br>Exceeded Local Worker Hiring Goal |
|----|---|---|
| 28 | 27 (96%)  | 23 (82%)  |

Each Supervisor. February 5, 2020 Page 2

#### Mandatory Hiring Projects

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. The matrices below depict the fourth quarter's data of local and targeted worker hiring efforts for projects with mandatory hiring goal. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of local and targeted workers to meet the goals. The local workers hours, total California construction labor hours, and local and targeted hiring percentage for these projects are detailed on Attachment B.

| Number of Projects | Number of Projects with Local Worker Participation | Number of Projects That Met or<br>Exceeded Local Worker Hiring |
|--------------------|--|--|
| . 36               | 34 (94%)   | हांग्री<br>26 (72%)  |

| Number of Projects |          | Number of Projects That Wet or<br>Exceeded Tangeted Worker Hiring<br>Goal |
|--------------------|----------|---|
| 36                 | 18 (50%) | 11 (61%)  |

The 2020 first quarter report will cover the period ending March 31, 2020.

If you have additional questions, please contact Matthew Diaz at (213) 974-4260 or mdiaz@ceo.lacounty.gov.

SAH:FAD:DPH BMB:MJD:AD:ns

#### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Economic Development Policy Committee
Internal Services
Los Angeles County Development Authority
Parks and Recreation
Public Works

### LOCAL AND TARGETED WORKER HIRING REPORT SECOND QUARTER APRIL - JUNE 2019

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction<br>Labor Hours | Participation<br>Percentage | Goal . |
|--|---------------------------------|---|-----------------------------|--------|
| Altadena Broadleaf Tree Trimming Phase 1                               | 4,833                           | 6,374                                     | 76%                         | 30%    |
| Avalon Library   | 40                              | 447                                       | 9%                          | 30%    |
| Baldwin Park Environmental Health Repave, Slurry, Restripe Parking Lot | 399                             | 588                                       | 68%                         | 30%    |
| Bonelli Equestrian Center Refurbishment                                | -                               | 48  | 0%                          | 30%    |
| Bonelli Park General Improvements Phase I 1708-008.00                  | 407                             | 535                                       | 76%                         | 30%    |
| Camp Kilpatrick Build Back - Admin Bldg & Cottage                      | 420                             | 503                                       | 83%                         | 30%    |
| Camp Kilpatrick Build Back - Mud Removal                               | 40                              | 112                                       | 36%                         | 30%    |
| Castaic Sports Complex Skate Park                                      | 2,630                           | 5,609                                     | 47%                         | 30%    |
| Central Juvenile Hall Replace Existing Fire Alarm                      | 8                               | 356                                       | 2%                          | 30%    |
| County Counsel 6/F Library Remodel                                     | 82                              | 117                                       | 70%                         | 30%    |
| Crescenta Valley General Improvements Phase II 1708-003.00             | 269                             | 473                                       | 57%                         | 30%    |
| Devil's Punchbowl Phase II Parking Lot                                 | 132                             | 392                                       | 34%                         | 30%    |
| Enterprise Park Pool Concrete Deck Repair 1708-013.00                  | 30                              | 322                                       | 9%                          | 30%    |
| Friendship Park General Improvements                                   | 368                             | 470                                       | 78%                         | 30%    |
| Foothill Blvd. Medians La Crescenta                                    | 822                             | 1,934                                     | 43%                         | 30%    |
| George C. Page Museum Structural Repairs                               | 3,144                           | 4,098                                     | 77%                         | 30%    |
| FS 100 Remodel Kitchen & Dorm  | 766                             | 944                                       | 81%                         | 30%    |
| Henninger Flats  | 2,202                           | 3,255                                     | 68%                         | 30%    |
| HOA Board Room Refurbishment Project                                   | 69                              | 203                                       | 34%                         | 30%    |
| Huntington Park Library Replace HVAC Equipment                         | 496                             | 1,620                                     | 31%                         | 30%    |
| Marina Del Rey Library - Refurbish Library                             | 90                              | 120                                       | 75%                         | 30%    |
| On-Call Traffic Signal Inductive Loop Detectors FY 2018-19 to 2021-22  | 116                             | 299                                       | 39%                         | 30%    |
| Rancho Los Amigos National Rehabilitation Project                      | 4,582                           | 9,099                                     | 50%                         | 30%    |
| Salazar Park Senior Center Improvements                                | 982                             | 1,573                                     | 62%                         | 30%    |
| South Whittier Tree Maintenance  | 6,279                           | 11,188                                    | 56%                         | 30%    |
| Val Verde Pool Deck Replacement  | 894                             | 1,503                                     | 59%                         | 30%    |
| Valinda and San Jose Hills Tree Maintenance                            | 1,929                           | 5,216                                     | 37%                         | 30%    |
| Whittier Narrows Irrigation Renovation Phase I                         | 49                              | 388                                       | 13%                         | 30%    |

 $<sup>^{\</sup>mbox{\scriptsize (1)}}$  Projects were approved by the Board prior to October 31, 2016.

| MANDATORY PARTICIPATION   | Tier 1 & 2<br>Local Labor<br>Hours | California<br>Construction<br>Labor Hours | Local<br>Participation<br>Percentage | Goal | Targeted<br>Participation<br>Percentage | Goal |
|---|------------------------------------|---|--------------------------------------|------|---|------|
| 3965 S. Vermont Avenue  | 45,914                             | 118,807                                   | 39%                                  | 30%  | 53%                                     | 10%  |
| CJH Closed Circuit TV Project                                   | 159                                | 287                                       | 55%                                  | 30%  | 0%                                      | 10%  |
| Devil's Gate Dam and Reservoir Sediment Removal                 | 26,120                             | 78,515                                    | 33%                                  | 30%  | 30%                                     | 10%  |
| East County Fire Department Administrative Offices              | 5,515                              | 12,029                                    | 46%                                  | 30%  | 0%                                      | 10%  |
| El Monte Comprehensive Health Center                            | 1,118                              | 1,334                                     | 84%                                  | 30%  | 0%                                      | 10%  |
| Fire Camp 14 Life Safety  | 2,676                              | 4,840                                     | 55%                                  | 30%  | 20%                                     | 10%  |
| Fire Camp 19 Life Safety Improvements Project                   | 1,615                              | 13,488                                    | 12%                                  | 30%  | 0%                                      | 10%  |
| Fort Moore Pioneer Memorial Refurbishment                       | 5,806                              | 10,738                                    | 54%                                  | 30%  | 0%                                      | 10%  |
| Gates Canyon Stormwater Improvements Project                    | 3,259                              | 12,832                                    | 25%                                  | 30%  | 0%                                      | 10%  |
| Harbor-UCLA HUB Clinic Remodel                                  | 2,450                              | 6,419                                     | 38%                                  | 30%  | 0%                                      | 10%  |
| Ladera Park Stormwater Improvements Project                     | 698                                | 4,682                                     | 15%                                  | 30%  | 0%                                      | 10%  |
| Laundry and Water Tank Replacement Project                      | 121                                | 6,218                                     | 2%                                   | 30%  | 0%                                      | 10%  |
| Live Oak Dam and Reservoir Inlet/Outlet Works<br>Rehabilitation | 170                                | 4,557                                     | 40/                                  | 200/ | F20/                                    | 100/ |
| Live Oak Library Refurbishment Project                          | 3,145                              | 5,478                                     | 4%<br>57%                            | 30%  | 53%<br>4%                               | 10%  |
| Los Nietos Community and Senior Center                          | 158                                | 870                                       | 18%                                  | 30%  | 28%                                     | 10%  |
| Magic Johnson Park  | 5,595                              | 15,130                                    | 37%                                  | 30%  | 0%                                      | 10%  |
| Malibu Branch Feeder 30-inch Realignment                        | -                                  | 217                                       | 0%                                   | 30%  | 0%                                      | 10%  |
| Marina Beach General Improvement Project                        | 10,756                             | 26,784                                    | 40%                                  | 30%  | 10%                                     | 10%  |
| Marina Del Rey - Pier 44  | 10,756                             | 26,784                                    | 40%                                  | 30%  | 0%                                      | 10%  |
| MLK East Parking Structure                                      | 64,289                             | 139,982                                   | 46%                                  | 30%  | 2%                                      | 10%  |
| MLK Hawkins Air Handler Unit Replacement                        | 6,543                              | 19,887                                    | 33%                                  | 30%  | 0%                                      | 10%  |
| MLK Medical Campus Child Care Center Project                    | 10,010                             | 21,522                                    | 47%                                  | 30%  | 0%                                      | 10%  |
| MLK Medical Office Building Shell                               | 157                                | 1,240                                     | 13%                                  | 30%  | 0%                                      | 10%  |
| MLK Medical Office Building Tenant Improvements                 | 1,676                              | 3,771                                     | 44%                                  | 30%  | 17%                                     | 10%  |
| Mental Health Treatment Center (Validation Phase)               |                                    | 25  | 0%                                   | 30%  | 0%                                      | 10%  |
| Mount McDill Communications Center Replacement<br>Project       | 983                                | 1,329                                     | 74%                                  | 30%  | 46%                                     | 10%  |
| Mulholland Hwy and Stokes Canyon Road                           | 3,482                              | 12,886                                    | 27%                                  | 30%  | 1%                                      | 10%  |

| MANDATORY PARTICIPATION   | Tier 1 & 2<br>Local Labor<br>Hours | California<br>Construction<br>Labor Hours | Local<br>Participation<br>Percentage | Goal | Targeted<br>Participation<br>Percentage | Goal |
|---|------------------------------------|---|--------------------------------------|------|---|------|
| New York Drive  | 9,055                              | 25,991                                    | 35%                                  | 30%  | 1%                                      | 10%  |
| North County/Antelope Valley Traffic Forum<br>Improvements Project        | 1,570                              | 2,804                                     | 56%                                  | 30%  | 0%                                      | 10%  |
| Olive View Medical Center Emergency Generators                            | 9,461                              | 20,628                                    | 46%                                  | 30%  | 0%                                      | 10%  |
| Rancho Los Amigos Support Services Annex                                  | 26,251                             | 80,174                                    | 33%                                  | 30%  | 5%                                      | 10%  |
| San Fernando Mental Health Center/Sheila Kuehl<br>Family Wellness Center  | 16,889                             | 44,577                                    | 38%                                  | 30%  | 2%                                      | 10%  |
| San Gabriel River and Coyote Creek Channels Access<br>Road Reconstruction | 1,532                              | 4,624                                     | 33%                                  | 30%  | 19%                                     | 10%  |
| Santa Anita Dam Spillway Modification                                     | 29,609                             | 71,091                                    | . 42%                                | 30%  | 10%                                     | 10%  |
| Slauson Avenue  | 3,988                              | 9,163                                     | 44%                                  | 30%  | 6 4%                                    | 10%  |
| Vermont Corridor  | 31,831                             | 76,861                                    | 41%                                  | 30%  | 29%                                     | 10%  |



Chief Executive Officer

### County of Los Angeles **CHIEF EXECUTIVE OFFICE**

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors HILDA L. SOLIS First District

MARK RIDLEY-THOMAS Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

May 12, 2020

To:

Supervisor Kathryn Barger, Chair

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Sheila Kuehl Supervisor Janice Hahn

From:

Sachi A. Hamai Chief Executive Officer

#### LOCAL AND TARGETED WORKER HIRING POLICY- 2020 FIRST QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved a motion by Supervisors Ridley-Thomas and Solis, to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This Office has received local and targeted worker data from the Department of Public Works (DPW), Internal Services Department (ISD), Department of Parks and Recreation (Parks), Los Angeles County Development Authority, and public and private projects for the first quarter of 2020 covering the period of January 1, 2020 through March 31, 2020.

#### **Best Efforts Goal Projects**

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. The matrix below depicts the first quarter's data of local worker hiring efforts for projects with Best Effort hiring goal. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.

| Number of Projects | Number of Projects with<br>Local Worker Participation | Number of Projects That Met<br>or Exceeded Local Worker<br>Hiring Goal |
|--------------------|---|--|
| 31                 | 30 (97%)  | 26 (84%)   |

Each Supervisor May 12, 2020 Page 2

#### Mandatory Hiring Projects

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. The matrices below depict the first quarter's data of local and targeted worker hiring efforts for projects with Mandatory Hiring goal. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of local and targeted workers to meet the goals. The local workers hours, total California construction labor hours, and local and targeted hiring percentage for these projects are detailed on Attachment B.

| Number of Projects | Number of Projects with<br>Local Worker Participation | Number of Projects That Met<br>or Exceeded Local Worker<br>Hiring Goal |
|--------------------|---|--|
| 48                 | 47 (98%)  | 38 (79%)   |

| Number of Projects | Number of Projects with<br>Targeted Worker<br>Participation | Number of Projects That Met<br>or Exceeded Targeted Worker<br>Hiring Goal |
|--------------------|---|---|
| 48                 | 35 (73%)  | 28 (58%)  |

The 2020 second quarter report will cover the period ending June 30, 2020.

If you have additional questions, please contact Matthew Diaz at (213) 974-4260 or <a href="mailto:mdiaz@ceo.lacounty.gov">mdiaz@ceo.lacounty.gov</a>.

SAH:FAD:DPH BMB:MJD:AD:ns

#### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Economic Development Policy Committee
Internal Services
Los Angeles County Development Authority
Parks and Recreation
Public Works

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local Labor<br>Hours | California<br>Construction Labor<br>Hours | Participation<br>Percentage | Goal |
|--|---------------------------------|---|-----------------------------|------|
| 1st Street at Herbert Avenue, Traffic Signals, et. al.                 | 1,518                           | 3,559                                     | 43%                         | 30%  |
| Altadena Broadleaf Tree Trimming Phase 1                               | 4,833                           | 6,374                                     | 76%                         | 30%  |
| Baldwin Park Environmental Health Repave, Slurry, Restripe Parking Lot | 60                              | 78  | 77%                         | 30%  |
| Bonelli Equestrian Center Refurbishment                                | -                               | 48  | 0%                          | 30%  |
| Bonelli Park General Improvements Phase I 1708-008.00                  | 527                             | 655                                       | 80%                         | 30%  |
| Carson Library - Slurry Parking Lot                                    | 280                             | 661                                       | 42%                         | 30%  |
| Castaic Sports Complex Skate Park                                      | 2,630                           | 5,609                                     | 47%                         | 30%  |
| Central Juvenile Hall Replace Existing Fire Alarm                      | 328                             | 789                                       | 42%                         | 30%  |
| County Counsel 6/F Library Remodel                                     | 290                             | 330                                       | 88%                         | 30%  |
| Crescenta Valley General Improvements Phase II 1708-003.00             | 325                             | 585                                       | 56%                         | 30%  |
| Culvert Repair and Lining Project, Phase 1                             | 123                             | 539                                       | 23%                         | 30%  |
| Curtis Tucker - Replace Ceiling  | 132                             | 162                                       | 81%                         | 30%  |
| Dockweiler Beach - Install Water and Fire Main                         | 182                             | 572                                       | 32%                         | 30%  |
| Foothill Blvd. Medians La Crescenta                                    | 822                             | 1,934                                     | 43%                         | 30%  |
| George C. Page Museum Structural Repairs                               | 1,062                           | 1,103                                     | 96%                         | 30%  |
| Fire Station 28 - HVAC Replacement                                     | 140                             | 451                                       | 31%                         | 30%  |
| Fire Station 100 Remodel Kitchen & Dorm                                | 956                             | 1,258                                     | 76%                         | 30%  |
| Fire Station 114 Septic System Upgrades                                | 697                             | 1,373                                     | 51%                         | 30%  |
| Henninger Flats  | 2,202                           | 3,255                                     | 68%                         | 30%  |
| HOA Board Room Refurbishment Project                                   | 16                              | 48  | 33%                         | 30%  |
| Masao Satow Library - Library Refurbishment                            | 72                              | 1,115                                     | 6%                          | 30%  |
| Marina Del Rey Fisherman's Parking Lot - Parking Lot Repair            | 18                              | 104                                       | 17%                         | 30%  |
| Marina Del Rey Library - Refurbish Library                             | 388                             | 388                                       | 100%                        | 30%  |
| Mureau Road Bikeway and Roadway Improvements                           | 1,680                           | 3,722                                     | 45%                         | 30%  |
| Old Topanga Canyon Road  | 348                             | 3,450                                     | 10%                         | 30%  |
| On-Call Traffic Signal Inductive Loop Detectors FY 2018-19 to 2021-22  | 116                             | 299                                       | 39%                         | 30%  |
| Pacoima Technical Operations Carport Project                           | 20                              | 52  | 38%                         | 30%  |
| Rancho Los Amigos National Rehabilitation Project                      | 25,409                          | 34,767                                    | 73%                         | 30%  |
| South Bay Arterial Performance Measurement Project                     | 208                             | 564                                       | 37%                         | .30% |
| South Whittier Tree Maintenance  | 6,279                           | 11,188                                    | 56%                         | 30%  |
| Valinda and San Jose Hills Tree Maintenance                            | 1,929                           | 5,216                                     | 37%                         | 30%  |

 $<sup>^{(1)}</sup>$  Projects were approved by the Board prior to October 31, 2016.

| MANDATORY PARTICIPATION  | Tier 1 & 2<br>Local Labor<br>Hours | California<br>Construction<br>Labor Hours | Local<br>Participation<br>Percentage | Goal | Targeted<br>Participation<br>Percentage | Goal |
|--|------------------------------------|---|--------------------------------------|------|---|------|
| 103rd Street Green Improvement Project   | 1,045                              | 3,233                                     | 32%                                  | 30%  | 4%                                      | 10%  |
| 3965 S. Vermont Avenue   | 45,914                             | 118,807                                   | 39%                                  | 30%  | 1%                                      | 10%  |
| CJH Closed Circuit TV Project  | 1,095                              | 1,988                                     | 55%                                  | 30%  | 0%                                      | 10%  |
| Ave. M & 5th Street E. Wellhead Arsenic Treatment System   | 1,774                              | 3,814                                     | 47%                                  | 30%  | 46%                                     | 10%  |
| Avenue K Transmission Main Page IV   | 63                                 | 5,030                                     | 1%                                   | 30%  | 0%                                      | 10%  |
| Belmont Shore Pump Station   | 1,795                              | 4,414                                     | 41%                                  | 30%  | 34%                                     | 10%  |
| Carson Sheriff's Station Renovation Project  | 96                                 | 158                                       | 61%                                  | 30%  | 5%                                      | 10%  |
| Curtis R. Tucker Health Center Renovation and Community Center Project                                   | 4,402                              | 7,893                                     | 56%                                  | 30%  | 18%                                     | 10%  |
| Devil's Gate Dam and Reservoir Sediment Removal  | 26,163                             | 78,697                                    | 33%                                  | 30%  | 30%                                     | 10%  |
| East County Fire Department Administrative Offices   | 5,527                              | 12,052                                    | 46%                                  | 30%  | 15%                                     | 10%  |
| El Monte Comprehensive Health Center   | 9,383                              | 27,868                                    | 34%                                  | 30%  | 12%                                     | 10%  |
| El Monte Comprehensive Health Center Primary Care Clinic Renovation and<br>Urgent Care Center Renovation | 1,254                              | 1,585                                     | 79%                                  | 30%  | 0%                                      | 10%  |
| Fire Camp 14 Life Safety   | 2,676                              | 4,840                                     | 55%                                  | 30%  | 14%                                     | 10%  |
| Fire Camp 19 Life Safety Improvements Project  | 1,615                              | 13,492                                    | 12%                                  | 30%  | 0%                                      | 10%  |
| Fort Moore Pioneer Memorial Refurbishment  | 5,363                              | 9,971                                     | 54%                                  | 30%  | 10%                                     | 10%  |
| Gates Canyon Stormwater Improvements Project   | 4,781                              | 21,277                                    | 22%                                  | 30%  | 12%                                     | 10%  |
| High Desert Mental Health Urgent Care Center   | 104                                | 631                                       | 16%                                  | 30%  | 0%                                      | 10%  |
| Harbor-UCLA HUB Clinic Remodel   | 2,450                              | 6,419                                     | 38%                                  | 30%  | 0%                                      | 10%  |
| Ladera Park Stormwater Improvements Project  | 925                                | 7,067                                     | 13%                                  | 30%  | 30%                                     | 10%  |
| Laundry and Water Tank Replacement Project   | 4,260                              | 9,326                                     | 46%                                  | 30%  | 36%                                     | 10%  |
| Live Oak Dam and Reservoir Inlet/Outlet Works Rehabilitation   | 170                                | 4,557                                     | 4%                                   | 30%  | 0%                                      | 10%  |
| Live Oak Library Refurbishment Project   | 5,270                              | 9,951                                     | 53%                                  | 30%  | 29%                                     | 10%  |
| Los Nietos Community and Senior Center   | 2,309                              | 11,832                                    | 20%                                  | 30%  | 12%                                     | 10%  |
| Magic Johnson Park   | 29,303                             | 88,189                                    | 33%                                  | 30%  | 13%                                     | 10%  |
| Malibu Branch Feeder 30-inch Realignment   | -                                  | 265                                       | 0%                                   | 30%  | 0%                                      | 10%  |
| Marina Beach General Improvement Project   | 10,756                             | 26,784                                    | 40%                                  | 30%  | 10%                                     | 10%  |
| Marina Del Rey - Pier 44   | 162                                | 1,201                                     | . 13%                                | 30%  | 0%                                      | 10%  |
| MLK Behavioral Health Center   | 25,414                             | 43,841                                    | . 58%                                | 30%  | 17%                                     | 10%  |
| MLK East Parking Structure   | 51,856                             | 140,572                                   | 37%                                  | 30%  | 2%                                      | 10%  |
| MLK Hawkins Air Handler Unit Replacement   | 6,543                              | 19,887                                    | 33%                                  | 30%  | 0%                                      | 10%  |
| MLK Medical Campus Child Care Center Project   | 10,010                             | 21,522                                    | 47%                                  | 30%  | 0%                                      | 10%  |
| MLK Medical Office Building Shell  | 11,63                              | 32,650                                    | 36%                                  | 30%  | 11%                                     | 10%  |
| MLK Medical Office Building Tenant Improvements  | 13,358                             | 32,793                                    | 41%                                  | 30%  | 21%                                     | 10%  |
| Morris Dam Low Flow Outlet and Facility Improvement  | 61:                                | 1,699                                     | 36%                                  | 30%  | 6 24%                                   | 10%  |
| Mount McDill Communications Center Replacement Project   | 1,24                               | 3,876                                     | 32%                                  | 30%  | 6 23%                                   | 10%  |
| Mulholland Hwy and Stokes Canyon Road  | 3,55                               | 13,031                                    | 1 27%                                | 30%  | 6 13%                                   | 10%  |
| New York Drive   | 14,53                              | 43,99                                     | 1 33%                                | 30%  | 6 1%                                    | 10%  |

| MANDATORY PARTICIPATION  | Tier 1 & 2<br>Local Labor | California<br>Construction | Local<br>Participation |      | Targeted<br>Participation |      |
|--|---------------------------|----------------------------|------------------------|------|---------------------------|------|
|  | Hours                     | Labor Hours                | Percentage             | Goal | Percentage                | Goal |
| North County/Antelope Valley Traffic Forum Improvements Project        | 1,570                     | 2,804                      | 56%                    | 30%  | 0%                        | 10%  |
| Olive View Medical Center Emergency Generators                         | 9,461                     | 20,628                     | 46%                    | 30%  | 0%                        | 10%  |
| Rancho Los Amigos Support Services Annex                               | 34,512                    | 81,569                     | 42%                    | 30%  | 5%                        | 10%  |
| San Fernando Mental Health Center/Sheila Kuehl Family Wellness Center  | 16,889                    | 44,577                     | 38%                    | 30%  | 2%                        | 10%  |
| San Gabriel River and Coyote Creek Channels Access Road Reconstruction | 1,532                     | 4,624                      | 33%                    | 30%  | 19%                       | 10%  |
| Santa Anita Dam Spillway Modification                                  | 34,102                    | 82,483                     | 41%                    | 30%  | 10%                       | 10%  |
| Slauson Avenue   | 3,988                     | , 9,163                    | 44%                    | 30%  | 13%                       | 10%  |
| Temple City Library  | 444                       | 444                        | 100%                   | 30%  | 22%                       | 10%  |
| Tujunga Spreading Grounds Intake Improvement                           | 5,694                     | 12,673                     | 45%                    | 30%  | 21%                       | 10%  |
| Vermont Corridor   | 46,384                    | 114,000                    | 41%                    | 30%  | 29%                       | 10%  |
| Westmont Community Bikeway Access Improvements                         | 1,573                     | 3,807                      | 41%                    | 30%  | 10%                       | 10%  |

.



SACHI A. HAMAI Chief Executive Officer

August 5, 2020

### County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors HILDA L. SOLIS First District

MARK RIDLEY-THOMAS Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

To:

Supervisor Kathryn Barger, Chair

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Sheila Kuehl Supervisor Janice Hahn

From:

Sachi A. Hamai

Chief Executive Officeh

### LOCAL AND TARGETED WORKER HIRING POLICY- 2020 SECOND QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved a motion by Supervisors Ridley-Thomas and Solis, to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This office has received local and targeted worker data from the Department of Public Works (DPW), Internal Services Department (ISD), Department of Parks and Recreation (Parks), Los Angeles County Development Authority, and public and private projects for the second quarter of Calendar Year (CY) 2020 covering the period of April 1, 2020 through June 30, 2020.

### Best Efforts Goal Projects

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. The matrix below depicts the CY 2020 second quarter's data of local worker hiring efforts for projects with Best Effort hiring goal. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.

| Number of Projects | Number of Projects with Local<br>Worker Participation | Number of Projects That Met or<br>Exceeded Local Worker Hiring<br>Goal |
|--------------------|---|--|
| 32                 | 29 (91%)  | 21 (66%)   |

Each Supervisor August 5, 2020 Page 2

### Mandatory Hiring Projects

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. The matrices below depict the second quarter's data of local and targeted worker hiring efforts for projects with mandatory hiring goal. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of local and targeted workers to meet the goals. The local workers hours, total California construction labor hours, and local and targeted hiring percentage for these projects are detailed on Attachment B.

| Number of Projects | Number of Projects with Local<br>Worker Participation | Number of Projects That Met of Exceeded Local Worker Hiring Goal |  |  |
|--------------------|---|--|--|--|
| 51                 | 50 (98%)  | 40 (78%)   |  |  |
| Number of Projects | Number of Projects with                               | Number of Projects That Met or                                   |  |  |

| Number of Projects | Number of Projects with<br>Targeted Worker Participation | Number of Projects That Met or<br>Exceeded Targeted Worker Hirin<br>Goal |  |  |
|--------------------|--|--|--|--|
| 51                 | 44 (86%)   | 37 (73%)   |  |  |

The CY 2020 third quarter report will cover the period ending September 30, 2020, and will be submitted on October 30, 2020.

If you have additional questions, please contact Matthew Diaz at (213) 974-4260 or <a href="mailto:mdiaz@ceo.lacounty.gov">mdiaz@ceo.lacounty.gov</a>.

SAH:FAD:DPH BMB:MJD:AD:ns

#### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Economic Development Policy Committee
Internal Services
Los Angeles County Development Authority
Parks and Recreation
Public Works

|  |                                 | California                  |                             |      |
|--|---------------------------------|-----------------------------|-----------------------------|------|
| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local Labor<br>Hours | Construction Labor<br>Hours | Participation<br>Percentage | Goal |
| 1st Street at Herbert Avenue, Traffic Signals, et. al.                     | 1,343                           | 4,214                       | 32%                         | 30%  |
| Antelope Valley Government Center DM Repair                                | 16                              | 250                         | 6%                          | 30%  |
| Antelope Valley Government Center DM Repair                                | 575                             | 1,759                       | 33%                         | 30%  |
| Baldwin Park Fencing Improvement-Animal Care and Control                   | 20                              | 150                         | 13%                         | 30%  |
| Ballona Creek Wall Panel Replacement at Station 415                        |                                 | 96                          | 0%                          | 30%  |
| Carson Library - Slurry Parking Lot  | 0                               | 27                          | 0%                          | 30%  |
| Castaic Sports Complex Skate Park  | 160                             | 1,024                       | 16%                         | 30%  |
| City Terrace Cooling Center  | 162                             | 246                         | 66%                         | 30%  |
| County Counsel 6/F Library Remodel   | 107                             | 326                         | 33%                         | 30%  |
| Curtis Tucker - Replace Ceiling  | 772                             | 958                         | 81%                         | 30%  |
| Don Knabe Park Gym and Community Room Renovation                           | 491                             | 1,278                       | 38%                         | 30%  |
| Fire Station 28 - HVAC Replacement   | 273                             | 893                         | 31%                         | 30%  |
| Fire Station 100 Remodel Kitchen & Dorm                                    | 353                             | 659                         | 54%                         | 30%  |
| Hollywood Wilshire PHC DM Repairs  | •                               | 1,381                       | 0%                          | 30%  |
| Hollywood Wilshire PHC DM Repairs  | 137                             | 240                         | 57%                         | 30%  |
| La Cresencta Trail Link  |                                 | 199                         | 26%                         | 30%  |
| Masao Satow Library - Library Refurbishment                                | 228                             | 772                         | 30%                         | 30%  |
| Marina Del Rey Library - Refurbish Library                                 | 299                             | 491                         | 61%                         | 30%  |
| MLK Behavior Health Center Make-Teady Package 3 MRI Relocation             | 375                             | 862                         | 44%                         | 30%  |
| MLK 1 & R Building 3rd & 6th Floor Renovation                              | 2,173                           | 3,366                       | 65%                         | 30%  |
| Olive View Medical Center RCV Package A                                    | 256                             | 2,052                       | 12%                         | 30%  |
| Olive View Campus RCV Package B  | 152                             | 904                         | 17%                         | 30%  |
| Pacoima Technical Operations Carport Project                               | 426                             | 793                         | 54%                         | 30%  |
| PDC East Renovation - Part 1 - Exterior Work                               | 1,850                           | 1,885                       | 98%                         | 30%  |
| PDC East Renovation-Part2-Interior Work                                    | 1,310                           | 2,194                       | 60%                         | 30%  |
| PDC East Renovation-Part 3-Low Voltage Work                                | 15                              | 27                          | 56%                         | 30%  |
| Public Defender HQ - Replace HVAC  | 82                              | 258                         | 32%                         | 30%  |
| Rancho Los Amigos National Rehabilitation Project                          | 24,984                          | 34,891                      | 72%                         | 30%  |
| Salazar Park General Improvements  | 89                              | 426                         | 21%                         | 30%  |
| Sheriff Lynwood Station - Replace Gas, Domestic & Fire Water Line          | 569                             | 1,345                       | 50%                         | 30%  |
| South Bay Arterial Performance Measurement Project                         | 208                             | 588                         | 35%                         | 30%  |
| Wilmington Avenue - 200 Feet South of Victoria Street to Del Amo Boulevard | 619                             | 2,204                       | 28%                         | 30%  |

<sup>(1)</sup> Projects were approved by the Board prior to October 31, 2016.

|  |                                 | California                  | Local                       |      | Targeted                    |      |
|--|---------------------------------|-----------------------------|-----------------------------|------|-----------------------------|------|
| MANDATORY PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | Construction Labor<br>Hours | Participation<br>Percentage | Goal | Participation<br>Percentage | Gosi |
| 103rd Street Green Improvement Project   | 2,304                           | 6,859                       | 34%                         | 30%  | 18%                         | 10%  |
| CIH Closed Circuit TV Project  | 965                             | 2.000                       | 48%                         | 30%  | 20%                         | 10%  |
| Ave. M & 5th Street E. Wellhead Arsenic Treatment System   | 3,469                           | 4,687                       | 74%                         | 30%  | 46%                         | 10%  |
| Avenue K Transmission Main Page IV   | 63                              | 5,043                       | . 1%                        | 30%  | 0%                          | 10%  |
| Belmant Share Puma Station   | 2,737                           | 7,521                       | 36%                         | 30%  | 24%                         | 10%  |
| Big Dalton Oam Sluiceway Rehabilikation  | 3,257                           | 4,900                       | 66%                         | 30%  | 66%                         | 10%  |
| Carson Sheriff's Station Renovation Project  | 1,805                           | 3.613                       | 50%                         | 30%  | 4%                          | 10%  |
| Curtis R. Tucker Health Center Renovation and Community Center Project   | 8,500                           | 15,340                      | 55%                         | 30%  | 10%                         | 10%  |
| Department of Health Services Radiology Program - PHASE 2. (Radiology Program - Phase 2 Harbor-UCLA Medical Center)    | 1,120                           | 3,653                       | 31%                         | 30%  | 27%                         | 10%  |
| Department of Health Services Radiology Program - PHASE 2 (Radiology Program - Phase 2 Olive View-UCLA Medical Center) | 3,196                           | 9,602                       | 33%                         | 30%  | 36%                         | 10%  |
| Devil's Gate Darn and Reservoir Sediment Removal   | 27,152                          | 82,312                      | 33%                         | 30%  | 29%                         | 10%  |
| Edward R. Roybal Comprehensive Health Center Air Handler Rep.  | 106                             | 118                         | 90%                         | 30%  | 0%                          | 10%  |
| El Monte Comprehensive Health Center Primary Care Clinic Renovation and Urgent Care Center Renovation                  | 2,652                           | 6,386                       | 42%                         | 30%  | 22%                         | 10%  |
| Garo Street, et al 6647-100,00   | 23                              | 4,220                       | 1%                          | 30%  | 0%                          | 10%  |
| Gates Canyon Stormwater Improvements Project   | 6,252                           | 30,183                      | 21%                         | 30%  | 12%                         | 10%  |
| Hall Records Consumer & Business Affairs Refurbishment Project   | 7,547                           | 16.054                      | 30%                         | 30%  | 30%                         | 10%  |
| Harbor-UCLA Medical Center Electrical Switchgear Replacement Project   | 168                             | 537                         | 31%                         | 30%  | 31%                         | 10%  |
| Harriman Building Renovation   | 3,668                           | 5,391                       | 4%                          | 30%  | 4%                          | 10%  |
| High Desert Mental Health Urgent Care Center   | 4,439                           | 13.287                      | 33%                         | 30%  | 13%                         | 10%  |
| LAC+USC Make-Ready Phase III1813-001.0182  | 10,494                          | 14,352                      | 73%                         | 30%  | 64%                         | 10%  |
| Ladera Park Stormwater Improvements Project  | 1,857                           | 10,086                      | 18%                         | 30%  | 31%                         | 10%  |
| Live Dak Dam and Reservoir Inlet/Outlet Works Rehabilitation   | 697                             | 6,696                       | 10%                         | 30%  | 52%                         | 10%  |
| Live Oak Library Refurbishment Project   | 6,721                           | 13,578                      | 50%                         | 30%  | 25%                         | 10%  |
| Los Nietos Community and Senior Center   | 3,577                           | 16.776                      | 21%                         | 30%  | 9%                          | 10%  |
| Magic Johnson Park   | 38,034                          | 112.137                     | 34%                         | 30%  | 12%                         | 10%  |
| Malibu Branch Feeder 30-inch Realignment   |                                 | 299                         | 0%                          | 30%  | 0%                          | 10%  |
| Marina Del Rey - Pier 44   | 48                              | 169                         | 28%                         | 30%  | 0%                          | 10%  |
| MLK BHC Hazardous Material Removal Basement, 1st 2nd & 3rd Flr. & Penthouse  | 6,472                           | 9,555                       | 68%                         | 30%  | 11%                         |      |
| MLX Behavloral Health Center   | 80,943                          | 150,466                     | 54%                         | 30%  | 18%                         | 10%  |
| Morris Dam Low Flow Outlet and Facility Improvement  | 746                             | 2,866                       | 26%                         | 30%  | 20%                         | 10%  |
| Mount McDill Communications Center Replacement Project   | 1,511                           | 5.032                       | 30%                         | 30%  | 20%                         | 10%  |
| New Fire Station 104   | 27,561                          | 51,691                      | S3%                         | 30%  | 17%                         | 10%  |
| New York Drive   | 14,603                          | 44,479                      | 33%                         | 30%  | 1%                          | 10%  |
| Norwalk Regional Library   |                                 | 105                         | 8%                          | 30%  | 0%                          | 10%  |
| Olive View Medical Center Restorative Care Village Package A   | 59.8                            | 1,746                       | 34%                         | 30%  | 7%                          | 10%  |
| Olive View Medical Center Restorative Care Village Package B   | 1,694                           | 3,713                       | 45%                         | 30%  | 9%                          | 10%  |
| Park to Plava Trail: Stoneview Hature Center to Hahn Park Segment Project  | 4.032                           | 7,579                       | 53%                         | 30%  | 34%                         | 10%  |
| Pitchess Laundry and Water Tank Replacement Project  | 4,260                           | 9,326                       | 46%                         | 30%  | 36%                         | 10%  |
| Rancho Los Amigos National Rehabilitation Center Recuperative Care Center and Residential Treatment Program            | 671                             | 1,572                       | 43%                         | 30%  | 24%                         | 10%  |
| Rancho Los Amigos South Camous Sports Center (RLASC Sports Center)   | 405                             | 501                         | 81%                         | 30%  | 15%                         | 10%  |
| Rancho Los Amigos. Support Services Annex  | 26,773                          | 81.982                      | 33%                         | 30%  | 21%                         | 10%  |
| Roosevelt Park Stormwater Capture Project  | 8,252                           | 26,991                      | 31%                         | 30%  | 34%                         | 10%  |
| San Gabriel Coastal Spreading Grounds Levee Retrofit Project   | 4,669                           | 13,193                      | 35%                         | 30%  | 31%                         | 10%  |
| Santa Anita Dam Spiliway Modification  | 38,463                          | 92,751                      | 41%                         | 30%  | 10%                         | 10%  |
| Slauson Avenue, et al. Traffic Signal Synchronization Project  | 4,206                           | 92,751                      | 43%                         | 30%  | 13%                         | 10%  |
| South Whitter Los Nietos - Kelth Orive   | 1,287                           | 9,805<br>8,155              | 16%                         | 30%  | 0%                          | 10%  |
| Temple City Library  | 668                             | 917                         | 73%                         | 30%  | 37%                         |      |
| Tuiunga Spreading Grounds Intake Improvement   | 5,694                           | 12,679                      | 45%                         | 30%  | 21%                         | 10%  |
| Tolunça Spreading Grounds Intake Improvement  Vermont Corridor   |                                 |                             |                             |      |                             |      |
|  | 35,340                          | 86,518                      | 41%                         | 30%  | 30%                         | 10%  |
| Westmont Community Bikeway Access Improvements   | 1.651                           | 3,949                       | 42%                         | 30%  | 10%                         | 10%  |

| MANDATORY PARTICIPATION                          | Tier 1 & 2 Local | California<br>Construction Labor<br>Hours | Local<br>Participation<br>Percentage | Gosi | Targeted<br>Perticipation<br>Percentage | Goal |
|--|------------------|---|--------------------------------------|------|---|------|
| Whittier Narrows Equestrian Center Refurbishment | 920              | 1242                                      | 74%                                  | 30%  | 9%                                      | 10%  |



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> Board of Supervisors HILDA L. SOLIS First District

MARK RIDLEY-THOMAS Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

October 30, 2020

To:

Supervisor Kathryn Barger, Chair

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Sheila Kuehl Supervisor Janice Hahn

From:

Fesia A. Davenport

Acting Chief Executive Officer

### COUNTYWIDE LOCAL AND TARGETED WORKER HIRE POLICY (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016) – ANNUAL REVIEW

On September 6, 2016, the Board adopted a motion by Supervisors Solis and Ridley-Thomas instructing the Chief Executive Officer (CEO) to conduct a regular review at annual intervals of Best Efforts undertaken under the Countywide Local and Targeted Worker Hire Policy (Policy) to assess the effectiveness of the Best Efforts standard as compared to the Mandatory requirement and determine if the goal requirement percentages can be feasibly increased based on documented performance.

This report summarizes and analyzes local hire data collected from the Second Quarter (Q2) 2019 to Q2 2020 for Best Effort and Mandatory level projects. In summary, approximately 77 percent of projects in Best Effort and Mandatory level met or exceeded the 30 percent participation goal for local hire. Increasing the participation goal percentage beyond 30 percent, however, will likely decrease the number of projects that meet the Mandatory participation goal.

### Background

On June 11, 2019, the Board adopted the updated Policy. Some of the updates included, but were not limited to, an updated Qualifying Zip Code List, expanded Targeted Worker Eligibility Requirements, Jobs Coordinator Requirement, Employment Opportunities, Apprenticeship Hours, and Monthly Mandatory Compliance Withholding. Furthermore, on July 10, 2019, the CEO informed all department directors of the adoption of the updated Policy and required that all capital or construction projects approved post June 11, 2019 must adhere to the updated Policy. For reference, projects with a total project budget greater than \$2.5 million have a Mandatory hiring goal and projects with a total project budget of \$500,000 up to \$2.5 million have a Best Effort hiring goal of at least 30 percent of construction hours performed by local residents on each project. Affordable housing projects with a project budget greater than \$2.5 million have a Best Effort hiring goal of at least 30 percent of construction hours performed by local residents and 10 percent of construction hours performed by Targeted Workers.

Each Supervisor October 30, 2020 Page 2

### Annual Analysis

During the reporting period from the Q2 2019 to Q2 2020, an average of 77 percent of projects in the Best Effort level met or exceeded the 30 percent participation goal for local hire. Furthermore, an analysis of the data for the reporting period indicates that Mandatory level projects have the same average percentage (77 percent) of projects meeting or exceeding the 30 percent participation goal for local hire. Therefore, project participation level, whether for Best Effort or Mandatory level, had no impact on local hire levels.

Additionally, an analysis of the current data was performed using 40 percent and 50 percent local hire participation goals to determine if the 30 percent goal requirement can be feasibly increased. Based on the data reviewed, and using a 40 percent participation goal, projects meeting or exceeding the 40 percent participation goal dropped to an average of 54 percent for Best Effort and 47 percent for Mandatory level projects. Using a 50 percent participation goal, projects meeting or exceeding the 50 percent participation goal dropped to 44 percent for Best Effort and 21 percent for Mandatory level projects. The following chart provides a breakdown of this analysis.

|                    | Percent of Projects That | Percent of Projects That |
|--------------------|--------------------------|--------------------------|
| Participation Goal | Met or Exceeded Best     | Met or Exceeded          |
|                    | Effort                   | Mandatory Level          |
| 30%                | 77%                      | 77%                      |
| 40%                | 54%                      | 47%                      |
| 50%                | 44%                      | 21%                      |

Therefore, based on the data analyzed, increasing the participation goal percentage is not recommended as fewer projects will likely meet the Best Effort and Mandatory level requirements.

We will continue to monitor and encourage project delivery departments to work with contractors to achieve better outcomes for Best Effort and Mandatory level requirements. The next annual report will be provided in October 2021.

Should you have any questions concerning this matter, please contact me or David Howard, Assistant CEO, at (213) 893-2477 or <a href="mailto:dhoward@ceo.lacounty.gov">dhoward@ceo.lacounty.gov</a>.

FAD:JMN:DPH VM:MJD:KAV:kb

c: Executive Office, Board of Supervisors
County Counsel
Consumer and Business Affairs
Internal Services
Los Angeles County Development Authority
Parks and Recreation
Public Works
Workforce Development, Aging and Community Services



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> Board of Supervisors HILDA L. SOLIS First District

MARK RIDLEY-THOMAS Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

November 9, 2020

To:

Supervisor Kathryn Barger, Chair

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Sheila Kuehl Supervisor Janice Hahn

From:

Fesia A. Davenport

Acting Chief Executive Officer

LOCAL AND TARGETED WORKER HIRING POLICY - 2020 THIRD QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved a motion by Supervisors Ridley-Thomas and Solis to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This office has received local and targeted worker data from the Department of Public Works (DPW), Internal Services Department (ISD), Department of Parks and Recreation (Parks), Los Angeles County Development Authority, and public and private projects for the third quarter of Calendar Year (CY) 2020 covering the period of July 1, 2020 through September 30, 2020.

### **Best Efforts Goal Projects**

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. The matrix below depicts the CY 2020 third quarter's data of local worker hiring efforts for projects with Best Effort hiring goal. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.

| Number of Projects | Number of Projects with Local Worker Participation | Number of Projects That Met or<br>Exceeded Local Worker Hiring<br>Goal |
|--------------------|--|--|
| 37                 | 35 (95%)   | 26 (70%)   |

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. The matrices below depict the CY 2020 third quarter's data of local and targeted worker hiring efforts for projects with Mandatory Hiring goal. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of local and targeted workers to meet the goals. The local workers hours, total California construction labor hours, and local and targeted hiring percentage for these projects are detailed on Attachment B.

| Number of Projects | Number of Projects with<br>Local Worker Participation | Number of Projects That Met or<br>Exceeded Local Worker Hiring<br>Goal |
|--------------------|---|--|
| 58                 | 57 (98%)  | 43 (74%)   |

| Number of Projects | Number of Projects with<br>Targeted Worker<br>Participation | Number of Projects That Met or<br>Exceeded Targeted Worker<br>Hiring Goal |
|--------------------|---|---|
| 58                 | 53 (91%)  | 51 (88%)  |

The CY 2020 fourth quarter report will cover the period ending December 31, 2020 and will be submitted by February 15, 2021.

Should you have any questions concerning this matter, please contact me or Vanessa Moody, Senior Manager, at (213) 974-1360, or vmoody@ceo.lacounty.gov.

FAD:JMN:DPH VM:MJD:AD:ns

#### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Economic Development Policy Committee
Internal Services
Los Angeles County Development Authority
Parks and Recreation
Public Work

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local Labor<br>Hours | California Construction<br>Labor Hours | Participation<br>Percentage | Goal |
|--|---------------------------------|--|-----------------------------|------|
| 1st Street at Herbert Avenue, Traffic Signals, et. al.   | 1,343                           | 4,214                                  | 32%                         | 30%  |
| Antelope Valley Government Center DM Repair  | 41                              | 442                                    | 9%                          | 30%  |
| Antelope Valley Government Center DM Repair  | 1,516                           | 4,675                                  | 32%                         | 30%  |
| Ballona Creek Wall Panel Replacement at Station 415  | _                               | 96                                     | 0%                          | 30%  |
| Castaic Animal Care Center Wash Rack, Asphalt and ADA Improvement Project  | 24                              | 368                                    | 7%                          | 30%  |
| Castaic Sports Complex Gymnasium Bldg - Install HVAC   | 160                             | 842                                    | 19%                         | 30%  |
| City Terrace Cooling Center  | 72                              | 112                                    | 64%                         | 30%  |
| County Counsel 6/F Library Remodel   | 32                              | 114                                    | 28%                         | 30%  |
| Curtis Tucker - Replace Ceiling  | 389                             | 580                                    | 67%                         | 30%  |
| Don Knabe Park Gym and Community Room Renovation   | 777                             | 2,217                                  | 35%                         | 30%  |
| Encinal Canyon Water System Improvements System Improvements   | 75                              | 136                                    | 55%                         | 30%  |
| Farnsworth Park General Improvements Project   | 70                              | 107                                    | 65%                         | 30%  |
| Fire Command Control Facility Electrical-HVAC-AC Refurbishment   | 496                             | 605                                    | 82%                         | 30%  |
| Fire Station 28 - HVAC Replacement   | 341                             | 812                                    | 42%                         | 30%  |
| Fire Station 100 Remodel Kitchen & Dorm  | 97                              | 221                                    | 44%                         | 30%  |
| Garfield Avenue at Randolph St. et al.   | 395                             | 749                                    | 53%                         | 30%  |
| Hollywood Wilshire PHC DM Repairs  | 109                             | 2,565                                  | 4%                          | 30%  |
| Hollywood Wilshire PHC DM Repairs  | 860                             | 2,246                                  | 38%                         | 30%  |
| La Cresencta Trail Link  | 17                              |  |                             |      |
|  |                                 | 136                                    | 13%                         | 30%  |
| Massao Satow Library - Library Refurbishment   | 320                             | 936                                    | 34%                         | 30%  |
| Marina Del Rey Library - Refurbish Library   | 124                             | 250                                    | 50%                         | 30%  |
| MLK Behavior Health Center Make-Teady Package 3 MRI Relocation  MLK Clinical Lab Make Ready - Cooling Tower Demolition | 859                             | 2,520                                  | 34%                         | 30%  |
| 1905-005.01B2  | 48                              | 56                                     | 86%                         | 30%  |
| MLK I & R Building 3rd & 6th Floor Renovation  MLK Package 6 MPOE Relocation   | 3,319                           | 5,187                                  | 64%                         | 30%  |
| 1906-001.0181  | 400                             | 1,030                                  | 39%                         | 30%  |
| Olive View Medical Center RCV Package A  | 256                             | 2,052                                  | 12%                         | 30%  |
| Olive View Campus RCV Package B  | 184                             | 952                                    | 19%                         | 30%  |
| Pacoima Technical Operations Carport Project   | 426                             | 793                                    | 54%                         | 30%  |
| Paramount Pump Station Controller Upgrade  | -                               | 40                                     | 0%                          | 30%  |
| PDC East Renovation - Part 1 - Exterior Work   | 3,051                           | 3,218                                  | 95%                         | 30%  |
| PDC East Renovation-Part2-Interior Work  | 2,705                           | 3,970                                  | 68%                         | 30%  |
| PDC East Renovation-Part 3-Low Voltage Work  | 147                             | 370                                    | 40%                         | 30%  |
| Private Drain No. 472 - Line   Storm Drain Reconstruction  | 424                             | 830                                    | 51%                         | 30%  |

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local Labor<br>Hours | California Construction<br>Labor Hours | Participation<br>Percentage | Goal |
|--|---------------------------------|--|-----------------------------|------|
| Public Defender HQ - Replace HVAC  | 429                             | 1,074                                  | 40%                         | 30%  |
| Rancho Los Amigos National Rehabilitation Project                          | 25,112                          | 35,429                                 | 71%                         | 30%  |
| South Bay Arterial Performance Measurement Project                         | 208                             | 588                                    | 35%                         | 30%  |
| Wilmington Avenue - 200 Feet South of Victoria Street to Del Amo Boulevard | 619                             | 2,204                                  | 28%                         | 30%  |

 $<sup>^{\</sup>left(1\right)}$  Projects were approved by the Board prior to October 31, 2016.

#### LOCAL AND TARGETED WORKER HIRING REPORT THIRD QUARTER JULY - SEPT 2020

|  |                                 | California                  |                                   |      | Targeted                    |      |
|--|---------------------------------|-----------------------------|-----------------------------------|------|-----------------------------|------|
| MANDATORY PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | Construction Labor<br>Hours | Local Participation<br>Percentage | Goal | Participation<br>Percentage | Goal |
| 103rd Street Green Improvement Project   | 2,738                           | 8,853                       | 31%                               | 30%  | 18%                         | 10%  |
| ACWM Metrology Lab Renovation<br>1909-002.02B1   | 959                             | 1,021                       | 94%                               | 30%  | 61%                         | 10%  |
| Ave. M & 5th Street E. Wellhead Arsenic Treatment System   | 3,469                           | 4,687                       | 74%                               | 30%  | 48%                         | 10%  |
| Avenue K Transmission Main Page IV   | 63                              | 5,335                       | 1%                                | 30%  | 0%                          | 10%  |
| Belmont Shore Pump Station   | 2,778                           | 7,687                       | 36%                               | 30%  | 24%                         | 10%  |
| Big Dalton Dam Sluiceway Rehabilitation  | 6,720                           | 11,886                      | 57%                               | 30%  | 42%                         | 10%  |
| Carson Sheriff's Station Renovation Project  | 2,901                           | 6,318                       | 46%                               | 30%  | 22%                         | 10%  |
| CJH Closed Circuit TV Project  | 408                             | 915                         | 45%                               | 30%  | 19%                         | 10%  |
| Curtis R. Tucker Health Center Renovation and Community Center<br>Project  | 9,098                           | 16,529                      | 55%                               | 30%  | 11%                         | 10%  |
| Department of Health Services Radiology Program - PHASE 2 (Radiology Program - Phase 2 Harbor-UCLA Medical Center)     | 1,154                           | 3,792                       | 30%                               | 30%  | 26%                         | 10%  |
| Department of Health Services Radiology Program - PHASE 2 (Radiology Program - Phase 2 Olive View-UCLA Medical Center) | 4,603                           | 13,012                      | 35%                               | 30%  | 27%                         | 10%  |
| Devil's Gate Dam and Reservoir Sediment Removal  | 42,891                          | 120,919                     | 35%                               | 30%  | 26%                         | 10%  |
| East Los Angeles Sustainable Median Stormwater Capture Project   | 1,363                           | 3,694                       | 37%                               | 30%  | 0%                          | 10%  |
| Edward R. Roybal Comprehensive Health Center Air Handler Rep.  | 771                             | 3,211                       | 24%                               | 30%  | 25%                         | 10%  |
| El Monte Comprehensive Health Center Primary Care Clinic Renovation and Urgent Care Center Renovation                  | 4,253                           | 11,576                      | 37%                               | 30%  | 25%                         | 10%  |
| Garo Street, et al 6647-100.00   | 2,256                           |                             | 15%                               | 30%  | 6%                          | 10%  |
| Gates Canyon Stormwater Improvements Project   | 6,695                           | 34,768                      | 19%                               | 30%  | 12%                         | 10%  |
| Hall Records Consumer & Business Affairs Refurbishment Project   | 10,237                          | 21,495                      | 48%                               | 30%  | 23%                         | 10%  |
| Harbor-UCLA Medical Center Electrical Switchgear Replacement Project   | 1,457                           | 3,652                       | 40%                               | 30%  | 14%                         | 10%  |
| Harriman Building Renovation   | 10,585                          |                             | 57%                               | 30%  | 46%                         | 10%  |
| High Desert Mental Health Urgent Care Center   | 13,386                          |                             | 34%                               | 30%  | 14%                         | 10%  |
| LAC+USC Make-Ready Phase III1813-001.01B2  | 10,494                          |                             | 73%                               | 30%  | 64%                         | 10%  |
| LAC+USC Restorative Care Village   | 330                             |                             | 10%                               | 30%  | 0%                          | 10%  |
| Ladera Park Stormwater Improvements Project  | 2,501                           | 12,243                      | 20%                               | 30%  | 31%                         | 10%  |
| Live Oak Dam and Reservoir Inlet/Outlet Works Rehabilitation   | 749                             | *                           |                                   | 30%  | 50%                         | 10%  |
| Live Oak Library Refurbishment Project   | 7,203                           | ,                           |                                   | 30%  | 24%                         | 10%  |
| Los Nietos Community and Senior Center   | 3,697                           |                             |                                   | 30%  |                             | 10%  |
| Magic Johnson Park   | 47,095                          |                             |                                   | 30%  | 11%                         | 10%  |
| Magic Johnson Park - Phase 1B  | 47,033                          |                             |                                   | 30%  |                             | 10%  |
| Malibu Branch Feeder 30-inch Realignment   | 402                             | 299                         |                                   | 30%  |                             | 10%  |
| Marina Del Rey - Pier 44   | 20                              |                             |                                   |      | 200                         |      |
| MLK BHC Hazardous Material Removal Basement 1st 2nd & 3rd Flr. &   |                                 |                             |                                   | 30%  |                             | 10%  |
| Penthouse  | 6,472                           | 9,555                       | 68%                               | 30%  | 11%                         | 10%  |

### LOCAL AND TARGETED WORKER HIRING REPORT THIRD QUARTER JULY - SEPT 2020

| MANDATORY PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Local Participation<br>Percentage | Goal | Targeted Participation Percentage | Goal |
|--|---------------------------------|---|-----------------------------------|------|-----------------------------------|------|
| MLK Behavioral Health Center   | 165,250                         | 326,586                                   | 51%                               | 30%  | 12%                               | 10%  |
| MLK Medical Campus Child and Family Wellbeing Center Project   | 2,958                           | 15,802                                    | 19%                               | 30%  | 21%                               | 10%  |
| Morris Dam Low Flow Outlet and Facility Improvement  | 774                             | 2,959                                     | 26%                               | 30%  | 14%                               | 10%  |
| Mount McDill Communications Center Replacement Project   | 1,670                           | 5,228                                     | 32%                               | 30%  | 19%                               | 10%  |
| New Fire Station 104   | 27,641                          | 52,779                                    | 52%                               | 30%  | 17%                               | 10%  |
| New York Drive   | 14,669                          | 44,589                                    | 33%                               | 30%  | 19%                               | 10%  |
| Norwalk Regional Library   | 412                             | 1,728                                     | 24%                               | 30%  | 0%                                | 10%  |
| Olive View Medical Center Restorative Care Village Package A   | 7,263                           | 16,091                                    | 45%                               | 30%  | 10%                               | 10%  |
| Olive View Medical Center Restorative Care Village Package B   | 7,018                           | 14,262                                    | 49%                               | 30%  | 13%                               | 10%  |
| Park to Playa Trail: Stoneview Nature Center to Hahn Park Segment<br>Project                                   | 5,521                           | 12,190                                    | 45%                               | 30%  | 25%                               | 10%  |
| Pitchess Laundry and Water Tank Replacement Project  | 4,260                           | 9,326                                     | 46%                               | 30%  | 36%                               | 10%  |
| Rancho Los Amigos National Rehabilitation Center Recuperative Care<br>Center and Residential Treatment Program | 7,668                           | 19,109                                    | 40%                               | 30%  | 17%                               | 10%  |
| Rancho Los Amigos South Campus Sports Center (RLASC Sports Center)   | 505                             | 713                                       | 71%                               | 30%  | 11%                               | 10%  |
| Rancho Los Amigos Support Services Annex   | 26,781                          | 82,050                                    | 33%                               | 30%  | 21%                               | 10%  |
| Roosevelt Park Stormwater Capture Project  | 8,252                           | 26,991                                    | 31%                               | 30%  | 34%                               | 10%  |
| San Gabriel Coastal Spreading Grounds Levee Retrofit Project   | 5,207                           | 14,684                                    | 35%                               | 30%  | 31%                               | 10%  |
| Santa Anita Dam Spillway Modification  | 42,636                          | 101,358                                   | 42%                               | 30%  | 23%                               | 10%  |
| Sheriff Lynwood Station - Replace Gas, Domestic & Fire Water Line  | 3,053                           | 5,428                                     | 56%                               | 30%  | 18%                               | 10%  |
| Slauson Avenue, et. al., Traffic Signal Synchronization Project  | 4,334                           | 10,297                                    | 42%                               | 30%  | 12%                               | 10%  |
| South Whittier Los Nietos -Keith Drive   | 2,768                           | 16,345                                    | 17%                               | 30%  | 28%                               | 10%  |
| Temple City Library  | 1,465                           | 2,464                                     | 59%                               | 30%  | 44%                               | 10%  |
| Tujunga Spreading Grounds Intake Improvement   | 5,694                           | 12,679                                    | 45%                               | 30%  | 21%                               | 10%  |
| Tujunga Spreading Grounds Landscaping and Fencing Improvement Project  | 7,397                           |   |                                   | 30%  | 12%                               | 10%  |
| Vermont Corridor   | 39,991                          |   |                                   | 30%  | 15%                               | 10%  |
| Westmont Community Bikeway Access Improvements   | 1,667                           |   |                                   | 30%  | 11%                               | 10%  |
| Whittier Narrows Equestrian Center Refurbishment   | 4,700                           |   |                                   | 30%  | 27%                               | 10%  |



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> Board of Supervisors HILDA L. SOLIS First District

HOLLY J. MITCHELL Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

February 22, 2021

To:

Supervisor Hilda L. Solis, Chair

Supervisor Holly J. Mitchell Supervisor Sheila Kuehl Supervisor Janice Hahn Supervisor Kathryn Barger

From:

Fesia A. Davenport

Chief Executive Officer

LOCAL AND TARGETED WORKER HIRING POLICY - 2020 FOURTH QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved a motion by Supervisors Ridley-Thomas and Solis to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This office has received local and targeted worker data from the Department of Public Works (DPW), Internal Services Department (ISD), Department of Parks and Recreation (Parks), Los Angeles County Development Authority, and public and private projects for the fourth quarter of Calendar Year (CY) 2020 covering the period of October 1, 2020 through December 31, 2020.

### Best Efforts Goal Projects

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. The matrix below depicts data of local worker hiring efforts for projects with a Best Effort hiring goal from the fourth quarter of CY 2019 through the fourth quarter of CY 2020. The local workers hours, total California construction labor hours, and hiring percentage for these projects in the fourth quarter of CY 2020 are detailed on Attachment A.

| Quarter          | # of Projects | # of Projects with Local<br>Worker Participation | # of Projects That Met<br>or Exceeded Local<br>Worker Hiring Goal |
|------------------|---------------|--|---|
| 4th Quarter 2020 | 42            | 38 (90%)   | 32 (76%)  |
| 3rd Quarter 2020 | 37            | 35 (95%)   | 26 (70%)  |
| 2nd Quarter 2020 | 32            | 29 (91%)   | 21 (66%)  |
| 1st Quarter 2020 | 31            | 30 (97%)   | 26 (84%)  |
| 4th Quarter 2019 | 28            | 27 (96%)   | 23 (82%)  |

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. The matrices below depict data of local and targeted worker hiring efforts for projects with a mandatory hiring goal from the fourth quarter of CY 2019 through the fourth quarter of CY 2020. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of local and targeted workers to meet the goals. The local workers hours, total California construction labor hours, and local and targeted hiring percentage for these projects in the fourth quarter of CY 2020 are detailed on Attachment B.

| Quarter          | # of Projects | # of Projects with Local<br>Worker Participation | # of Projects That Met<br>or Exceeded Local<br>Worker Hiring Goal |
|------------------|---------------|--|---|
| 4th Quarter 2020 | 56            | 54 (96%)   | 43 (77%)  |
| 3rd Quarter 2020 | 58            | 57 (98%)   | 43 (74%)  |
| 2nd Quarter 2020 | 51            | 50 (98%)   | 40 (78%)  |
| 1st Quarter 2020 | 48            | 47 (98%)   | 38 (79%)  |
| 4th Quarter 2019 | 36            | 34 (94%)   | 26 (72%)  |

| Quarter          | # of Projects | # of Projects with Targeted<br>Worker Participation | # of Projects That Met<br>or Exceeded Targeted<br>Worker Hiring Goal |
|------------------|---------------|---|--|
| 4th Quarter 2020 | 56            | 52 (93%)  | 49 (88%)   |
| 3rd Quarter 2020 | 58            | 53 (91%)  | 51 (88%)   |
| 2nd Quarter 2020 | 51            | 44 (86%)  | 37 (73%)   |
| 1st Quarter 2020 | 48            | 35 (73%)  | 28 (58%)   |
| 4th Quarter 2019 | 36            | 18 (50%)  | 11 (61%)   |

Each Supervisor February 22, 2021 Page 3

The CY 2021 first quarter report will cover the period ending March 31, 2021 and will be submitted by May 17, 2021.

Should you have any questions concerning this matter, please contact me or Vanessa Moody, Senior Manager, at (213) 974-1360, or vmoody@ceo.lacounty.gov.

FAD:JMN:DPH VM:MJD:AD:ns

### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Economic Development Policy Committee
Internal Services
Los Angeles County Development Authority
Parks and Recreation
Public Works

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local Labor<br>Hours | California Construction<br>Labor Hours | Participation<br>Percentage | Goal |
|--|---------------------------------|--|-----------------------------|------|
| Antelope Valley Government Center DM Repair  | 41                              | 442                                    | 9%                          | 30%  |
| Antelope Valley Government Center DM Repair  | 1,505                           | 4,770                                  | 32%                         | 30%  |
| Arboretum Deferred Maintenance Repairs Phase II Electric and Mechanical Repairs  | 744                             | 759                                    | 98%                         | 30%  |
| Ballona Creek Wall Panel Replacement at Station 415  | _                               | 96                                     | 0%                          | 30%  |
| Barton Helipad Extension and Temporary Helicopter Shelter  | 203                             | 363                                    | 56%                         | 30%  |
| Castaic Animal Care Center Wash Rack, Asphalt and ADA Improvement Project  | 372                             | 1,921                                  | 19%                         | 30%  |
| Castaic Sports Complex Gymnasium Bldg - Install HVAC   | -                               | 17                                     | 0%                          | 30%  |
| CCB 17th Floor HVAC Refurbishment  | 141                             | 338                                    | 42%                         | 30%  |
| City Terrace Cooling Center  | 371                             | 606                                    | 61%                         | 30%  |
| Dockweller Recreational Vehicle Park Expanion  | 1,417                           | 1,975                                  | 72%                         | 30%  |
| Don Knabe Park Gym and Community Room Renovation   | 735                             | 2,249                                  | 33%                         | 30%  |
| Encinal Canyon Water System Improvements System Improvements   | 75                              | 136                                    | 55%                         | 30%  |
| Farnsworth Park General Improvements Project   | 952                             | 1,827                                  | 52%                         | 30%  |
| Fire Command Control Facility Electrical-HVAC-AC Refurbishment   | 1,066                           | 1,592                                  | 67%                         | 30%  |
|  | 463                             | 901                                    | 51%                         | 30%  |
| Garfield Avenue at Randolph St. et al.   |                                 |  |                             |      |
| Glendale PHC Deferred Maintenance Repairs Electrical and Fire Alarm Upgrades  Hollywood Wilshire PHC DM Repairs        | 736                             | 1,048                                  | 70%                         | 30%  |
| 1808-018.01B3 Hollywood Wilshire PHC DM Repairs  | 292                             | 3,255                                  | 9%                          | 30%  |
| 1909-004.0184  | 1,319                           | 4,217                                  | 31%                         | 30%  |
| HOR 7th Floor Renovation Project   | 1,413                           | 1,909                                  | 74%                         | 30%  |
| HUCLA MPIP - Phase 1C-1 Abatement of Barracks  | 4,522                           | 5,902                                  | 77%                         | 30%  |
| HUCLA MPIP - Phase 1C-1 Fiber Optic and Fire Alarm Relocation  | 213                             | 534                                    | 40%                         | 30%  |
| LAC+USC Child Care Center Make-Ready   | 1,516                           | 2,652                                  | 57%                         | 30%  |
| Masao Satow Library - Library Refurbishment  | -                               | 48                                     | 0%                          | 30%  |
| MLK Behavior Health Center Make-Teady Package 3 MRI Relocation  MLK Clinical Lab Make Ready - Cooling Tower Demolition | 782                             | 2,554                                  | 31%                         | 30%  |
| 1905-005.01B2  | 697                             | 955                                    | 73%                         | 30%  |
| MLK I & R Building 3rd & 6th Floor Renovation  | 3,954                           | 6,731                                  | 59%                         | 30%  |
| MLK Package 6 MPOE Relocation<br>1906-001.01B1   | 476                             | 1,294                                  | 37%                         | 30%  |
| Ocean Outlet Modification  | 643                             | 1,137                                  | 57%                         | 30%  |
| Olive View Campus RCV Package B  | 184                             | 1 952                                  | 19%                         | 30%  |
| Pacoima Technical Operations Carport Project   | 426                             | 5 793                                  | 54%                         | 30%  |
| Palmdale Blvd (Phase II) 170th Street East to 215th Street East  | 409                             | 9 883                                  | 46%                         | 30%  |
| Paramount Pump Station Controller Upgrade  | 54:                             | 3 904                                  | 60%                         | 30%  |
| PDC East Renovation - Part 1 - Exterior Work   | 3,05                            | 1 3,218                                | 95%                         | 30%  |
| PDC East Renovation-Part2-Interior Work  | 2,70                            | 5 3,970                                | 68%                         | 30%  |
| PDC East Renovation-Part 3-Low Voltage Work  | 14                              | 7 370                                  | 40%                         | 30%  |

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local Labor<br>Hours | California Construction<br>Labor Hours | Participation<br>Percentage | Goal |
|--|---------------------------------|--|-----------------------------|------|
|  |                                 |  |                             |      |
| Private Drain No. 472 - Line I Storm Drain Reconstruction                  | 456                             | 870                                    | 52%                         | 30%  |
|  |                                 |  |                             |      |
| Rancho Los Amigos National Rehabilitation Project                          | 26,761                          | 37,642                                 | 71%                         | 30%  |
|  |                                 |  |                             |      |
| Roosevelt Park Bathhouse Roof Replacement                                  | 216                             | 360                                    | 60%                         | 30%  |
|  |                                 |  |                             |      |
| Stevenson Ranch Tract Phase 2  | 324                             | 939                                    | 35%                         | 30%  |
|  |                                 |  |                             |      |
| Trancas Creek Crossing Temporary Waterline (Phase 1)                       | -                               | 902                                    | 0%                          | 30%  |
|  |                                 |  |                             |      |
| Vermont and Manchester   | 73                              | 3,357                                  | 2%                          | 30%  |
|  |                                 |  |                             | 30,0 |
| Wilmington Avenue - 200 Feet South of Victoria Street to Del Amo Boulevard | 619                             | 2,204                                  | 28%                         | 30%  |

| MANDATORY PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Local Participation Percentage | Goal | Targeted Participation Percentage | Goal |
|---|---------------------------------|---|--------------------------------|------|-----------------------------------|------|
| 103rd Street Green Improvement Project  | 2,868                           | 8,902                                     | 32%                            | 30%  | 18%                               | 10%  |
| ACWM Metrology Lab Renovation<br>1909-002.0281  | 1,913                           |   |                                |      | 28%                               | 10%  |
| Avenue K Transmission Main Page IV  | 1,913                           | 3,288<br>5,335                            | 58%<br>1%                      | 30%  | 0%                                | 10%  |
| Big Dalton Dam Sluiceway Rehabilitation   | 9,033                           | 17,942                                    | 50%                            | 30%  | 36%                               | 10%  |
|   |                                 |   |                                |      |                                   |      |
| Carson Sheriff's Station Renovation Project   | 4,179                           | 9,135                                     | 46%                            | 30%  | 50%                               | 10%  |
| Curtis R. Tucker Health Center Renovation and Community Center Project  | 9,098                           | 16,536                                    | 55%                            | 30%  | 11%                               | 10%  |
| Demolition Services for the LAC+USC Women's and Children's Hospital  Department of Health Services Radiology Program - PHASE 2 (Radiology Program - Phase | 2,210                           | 2,871                                     | 77%                            | 30%  | 5%                                | 10%  |
| 2 Harbor-UCLA Medical Center)   | 1,155                           | 3,805                                     | 30%                            | 30%  | 26%                               | 10%  |
| Department of Health Services Radiology Program - PHASE 2 (Radiology Program - Phase 2 Olive View-UCLA Medical Center)                                    | 5,551                           | 15,772                                    | 35%                            | 30%  | 25%                               | 10%  |
| Devil's Gate Dam and Reservoir Sediment Removal   | 55,261                          | 150,223                                   | 37%                            | 30%  | 24%                               | 10%  |
| East Los Angeles Sustainable Median Stormwater Capture Project  | 10,496                          | 22,453                                    | 47%                            | 30%  | 43%                               | 10%  |
| Edward R. Roybal Comprehensive Health Center Air Handler Rep.   | 3,609                           | 10,503                                    | 34%                            | 30%  | 33%                               | 10%  |
| El Monte Comprehensive Health Center Primary Care Clinic Renovation and Urgent Care<br>Center Renovation  | 6,021                           | 14,923                                    | 40%                            | 30%  | 22%                               | 10%  |
| Former Cogen Landfill Gas Extraction System   | 414                             | 471                                       | 88%                            | 30%  | 75%                               | 10%  |
| Garo Street, et al 6647-100.00  | 2,309                           | 15,159                                    | 15%                            | 30%  | 6%                                | 10%  |
| Gates Canyon Stormwater Improvements Project  | 6,695                           | 35,055                                    | 19%                            | 30%  | 12%                               | 10%  |
| Hall Records Consumer & Business Affairs Refurbishment Project  | 11,062                          | 22,001                                    | 50%                            | 30%  | 24%                               | 10%  |
| Harbor-UCLA Medical Center Electrical Switchgear Replacement Project  | 2,520                           | 6,375                                     | 40%                            | 30%  | 26%                               | 10%  |
| Harriman Building Renovation  | 18,407                          | 40,697                                    | 45%                            | 30%  | 34%                               | 10%  |
| High Desert Mental Health Urgent Care Center  | 14,800                          | 41,858                                    | 35%                            | 30%  | 13%                               | 10%  |
| HUCLA MPIP - Phase 1C - Demolition of Barracks  | 4,188                           | 5,159                                     | 81%                            | 30%  | 40%                               | 10%  |
| LAC+USC Restorative Care Village  | 6,518                           | 22,161                                    | 29%                            | 30%  | 15%                               | 10%  |
| Ladera Park Stormwater Improvements Project   | 3,249                           | 14,620                                    | 22%                            | 30%  | 33%                               | 10%  |
| Live Oak Library Refurbishment Project  | 7,277                           | 15,511                                    | . 47%                          | 30%  | 26%                               | 10%  |
| Los Nietos Community and Senior Center  | 3,708                           | 17,680                                    | 21%                            | 30%  | 9%                                | 10%  |
| Magic Johnson Park  | 50,203                          | 152,158                                   | 33%                            | 30%  | 10%                               | 10%  |
| Magic Johnson Park - Phase 18   | 1,388                           | 6,043                                     | 3 23%                          | 30%  | 27%                               | 10%  |
| Malibu Branch Feeder 30-Inch Realignment  | -                               | 299                                       | 0%                             | 30%  | 0%                                | 10%  |
| Marina Del Rey - Pier 44  | -                               | 16  | 5 0%                           | 30%  | 0%                                | 10%  |
| MLK Behavioral Health Center  | 253,201                         | 502,848                                   | 50%                            | 30%  | 13%                               | 10%  |
| MLK Medical Campus Child and Family Wellbeing Center Project  | 7,902                           | 2 36,014                                  | 1 22%                          | 30%  | 29%                               | 10%  |
| Morris Dam Low Flow Outlet and Facility Improvement   | 774                             | 2,965                                     | 5 26%                          | 30%  | 14%                               | 10%  |
| Mount McDill Communications Center Replacement Project  | 1,686                           |   |                                | 30%  | 19%                               | 10%  |
| New Fire Station 104  | 27,641                          |   |                                | 30%  | 17%                               | 109  |
| New York Drive  | 14,36                           |   |                                | 30%  | 19%                               | 109  |
| Norwalk Regional Library  | 65                              |   |                                | 30%  | 0%                                | 109  |

| MANDATORY PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Local Participation Percentage | Goal | Targeted Participation Percentage | Goal |
|---|---------------------------------|---|--------------------------------|------|-----------------------------------|------|
| Olive View Medical Center Restorative Care Village Package A  | 12,499                          | 25,150                                    | 50%                            | 30%  | 14%                               | 10%  |
| Olive View Medical Center Restorative Care Village Package B  | 11,345                          | 23,895                                    | 47%                            | 30%  | 10%                               | 10%  |
| Park to Playa Trail: Stoneview Nature Center to Hahn Park Segment Project                                   | 5,908                           | 14,108                                    | 42%                            | 30%  | 22%                               | 10%  |
| Pitchess Laundry and Water Tank Replacement Project   | 4,260                           | 9,326                                     | 46%                            | 30%  | 36%                               | 10%  |
| Rancho Los Amigos National Rehabilitation Center Recuperative Care Center and Residential Treatment Program | 24,960                          | 60,174                                    | 41%                            | 30%  | 22%                               | 10%  |
| Rancho Los Amigos South Campus Sports Center (RLASC Sports Center)  | 513                             | 721                                       | 71%                            | 30%  | 11%                               | 10%  |
| Rancho Los Amigos Support Services Annex  | 27,062                          | 82,479                                    | 33%                            | 30%  | 21%                               | 10%  |
| Roosevelt Park Stormwater Capture Project   | 8,252                           | 26,991                                    | 31%                            | 30%  | 34%                               | 10%  |
| San Gabriel Coastal Spreading Grounds Levee Retrofit Project  | 5,769                           | 16,489                                    | 35%                            | 30%  | 28%                               | 10%  |
| Santa Anita Dam Spillway Modification   | 42,194                          | 107,895                                   | 39%                            | 30%  | 25%                               | 10%  |
| Sheriff Lynwood Station - Replace Gas, Domestic & Fire Water Line   | 2,124                           | 4,026                                     | 53%                            | 30%  | 27%                               | 10%  |
| Sierra Madre Dam Slope Protection and Basin Access Road   | 467                             | 1,395                                     | 33%                            | 30%  | 25%                               | 10%  |
| Slauson Avenue, et. al., Traffic Signal Synchronization Project   | 4,358                           | 10,357                                    | 42%                            | 30%  | 12%                               | 10%  |
| South Whittier Los Nietos -Keith Drive  | 4,045                           | 25,665                                    | 16%                            | 30%  | 25%                               | 10%  |
| Temple City Library   | 3,071                           | 4,863                                     | 63%                            | 30%  | 48%                               | 10%  |
| Tujunga Spreading Grounds Intake Improvement  | 5,712                           | 12,703                                    | 45%                            | 30%  | 21%                               | 10%  |
| Tujunga Spreading Grounds Landscaping and Fencing Improvement Project                                       | 9,326                           | 19,241                                    | . 48%                          | 30%  | 13%                               | 10%  |
| Vermont Corridor  | 43,414                          | 95,160                                    | 46%                            | 30%  | 15%                               | 10%  |
| Westmont Community Bikeway Access Improvements  | 1,667                           | 3,976                                     | 42%                            | 30%  | 11%                               | 10%  |
| Whittier Narrows Equestrian Center Refurbishment  | 7,631                           | . 8,780                                   | 87%                            | 30%  | 39%                               | 10%  |

Projects that did not meet the local or targeted minimum participation.



Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors HILDA L. SOLIS First District

HOLLY J. MITCHELL Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

May 19, 2021

To:

Supervisor Hilda L. Solis, Chair

Supervisor Holly J. Mitchell Supervisor Sheila Kuehl Supervisor Janice Hahn Supervisor Kathryn Barger

From:

Fesia A. Davenport

Chief Executive Officer

LOCAL AND TARGETED WORKER HIRING POLICY – 2021 FIRST QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved a motion by Supervisors Ridley-Thomas and Solis to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This office has received local and targeted worker data from the Department of Public Works (DPW), Internal Services Department (ISD), Department of Parks and Recreation (Parks), Los Angeles County Development Authority, and public and private projects for the first quarter of Calendar Year (CY) 2021 covering the period of January 1, 2021 through March 31, 2021.

### Best Efforts Goal Projects

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. The matrix below depicts data of local worker hiring efforts for projects with a Best Effort hiring goal from the first quarter of CY 2020 through the first quarter of CY 2021. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.

| Quarter                      | # of Projects | # of Projects with Local<br>Worker Participation | # of Projects That Met<br>or Exceeded Local<br>Worker Hiring Goal |
|------------------------------|---------------|--|---|
| 1 <sup>st</sup> Quarter 2021 | 54            | 49 (91%)   | 34 (63%)  |
| 4 <sup>th</sup> Quarter 2020 | 42            | 38 (90%)   | 32 (76%)  |
| 3 <sup>rd</sup> Quarter 2020 | 37            | 35 (95%)   | 26 (70%)  |
| 2 <sup>nd</sup> Quarter 2020 | 32            | 29 (91%)   | 21 (66%)  |
| 1 <sup>st</sup> Quarter 2020 | 31            | 30 (97%)   | 26 (84%)  |

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. The matrices below depict data of local and targeted worker hiring efforts for projects with a mandatory hiring goal from the first quarter of CY 2020 through the first quarter of CY 2021. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of local and targeted workers to meet the goals. The local workers hours, total California construction labor hours, and local and targeted hiring percentage for these projects are detailed on Attachment B.

| Quarter                      | # of Projects | # of Projects with Local Worker<br>Participation | # of Projects That Met or<br>Exceeded Local Worker<br>Hiring Goal |
|------------------------------|---------------|--|---|
| 1 <sup>st</sup> Quarter 2021 | 66            | 65 (98%)   | 54 (82%)  |
| 4 <sup>th</sup> Quarter 2020 | 56            | 54 (96%)   | 43 (77%)  |
| 3 <sup>rd</sup> Quarter 2020 | 58            | 57 (98%)   | 43 (74%)  |
| 2 <sup>nd</sup> Quarter 2020 | 51            | 50 (98%)   | 40 (78%)  |
| 1 <sup>st</sup> Quarter 2020 | 48            | 47 (98%)   | 38 (79%)  |

| Quarter                      | # of Projects | # of Projects with Targeted Worker<br>Participation | # of Projects That Met or<br>Exceeded Targeted Worker<br>Hiring Goal |
|------------------------------|---------------|---|--|
| 1 <sup>st</sup> Quarter 2021 | 66            | 50 (76%)  | 47 (71%)   |
| 4 <sup>th</sup> Quarter 2020 | 56            | 52 (93%)  | 49 (88%)   |
| 3 <sup>rd</sup> Quarter 2020 | 58            | 53 (91%)  | 51 (88%)   |
| 2 <sup>nd</sup> Quarter 2020 | 51            | 44 (86%)  | 37 (73%)   |
| 1 <sup>st</sup> Quarter 2020 | 48            | 35 (73%)  | 28 (58%)   |
|                              |               |   |  |

Each Supervisor May 19, 2021 Page 3

The CY 2021 second quarter report will cover the period ending June 30, 2021 and will be submitted by August 16, 2021.

Should you have any questions concerning this matter, please contact me or Vanessa Moody, Acting Assistant CEO, at (213) 974-1360, or <a href="mailto:vmoody@ceo.lacounty.gov">vmoody@ceo.lacounty.gov</a>.

FAD:JMN:VBM: MJD:AD:ns

### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Economic Development Policy Committee
Internal Services
Parks and Recreation
Public Works
Los Angeles County Development Authority

### LOCAL AND TARGETED WORKER HIRING REPORT FIRST QUARTER - JANUARY - MARCH 2021

| BEST EFFORT PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California Construction Labor Hours | Participation Percentage | Goal |
|---|---------------------------------|-------------------------------------|--------------------------|------|
| Antelope Valley Government Center DM Repair                                     | 48                              | 657                                 | 7%                       | 30%  |
| Antelope Valley Government Center DM Repair                                     | 1,511                           | 4,778                               | 32%                      | 30%  |
| Arboretum Deferred Maintenance Repairs Phase II Electric and Mechanical Repairs | 1,383                           | 1,666                               | 83%                      | 30%  |
| Ballona Creek Wall Panel Replacement at Station 415                             |                                 | 96                                  | 0%                       | 30%  |
| Barton Helipad Extension and Temporary Helicopter Shelter                       | 203                             | 363                                 | 56%                      | 30%  |
| Bassett Building & Exterior Improvements Ph. I                                  | 43                              | 128                                 | 33%                      | 30%  |
| Carson Library Electrical Work  | 300                             | 352                                 | 85%                      | 30%  |
| Carson Animal Care Control  | 1,180                           | 2,074                               | 57%                      | 30%  |
| Castaic Animal Care Center Wash Rack, Asphalt and ADA Improvement Project       | 595                             | 2,935                               | 20%                      | 30%  |
| CCB 17th Floor HVAC Refurbishment   | 259                             | 647                                 | 40%                      | 30%  |
| CCB Grand Park SS Railing & Canopy  | <u>-</u>                        | 10                                  | 0%                       | 30%  |
| City Terrace Cooling Center   | 625                             | 1,032                               | 60%                      | 30%  |
| Culver City Courthouse Roof Replacement   | . 44                            | 217                                 | 20%                      | 30%  |
| Dockweller Recreational Vehicle Park Expanion                                   | 1,841                           | 2,590                               | 71%                      | 30%  |
| El Cariso Park Synthetic Turf Replacement                                       | 58                              | 837                                 | 7%                       | 30%  |
| Farnsworth Park General Improvements Project                                    | 1,373                           | 2,918                               | 47%                      | 30%  |
| Fire Command Control Facility Electrical-HVAC-AC Refurbishment                  | 1,107                           | 1,736                               | 64%                      | 30%  |
| Garfield Avenue at Randolph St. et al.  | 784                             | 1,612                               | 49%                      | 30%  |
| Glendale PHC Deferred Maintenance Repairs Electrical and Fire Alarm Upgrades    | 1,113                           | 1,872                               | 59%                      | 30%  |
| Hacienda Heights Library HVAC   | 8                               | 43                                  | 19%                      | 30%  |
| Harbor-UCLA Cardiac Catheterization Laboratory Remodel                          | 107                             | 233                                 | 46%                      | 30%  |
| HOA Basement - Replace Hallway Ceiling & Lighting                               | 224                             | 560                                 | 40%                      | 30%  |
| Hollywood Wilshire PHC DM Repairs<br>1808-018.01B3                              | 292                             | 3,262                               | 9%                       | 30%  |
| Hollywood Wilshire PHC DM Repairs<br>1905-007.01B1                              | 15                              | 210                                 | 7%                       | 30%  |
| Hollywood Wilshire PHC DM Repairs<br>1909-004.01B4                              | 1,319                           | 4,217                               | 31%                      | 30%  |
| HOR 7th Floor Renovation Project  | 3,365                           | 5,208                               | 65%                      | 30%  |
| HOR Temple St Plaza Deferred Maintenance<br>1906-012.02B1                       | 496                             | 5,935                               | 8%                       | 309  |
| HUCLA MPIP - Phase 1C-1 Abatement of Barracks                                   | 4,525                           | 5,935                               | 76%                      | 309  |
| HUCLA MPIP - Phase 1C-1 Fiber Optic and Fire Alarm Relocation                   | 1,224                           |                                     | 43%                      | 309  |
| Julian Dixon Library - Replace AHU & Plumbing                                   | 75                              |                                     | 17%                      | 309  |
| LAC+USC Child Care Center Make-Ready  | 1,596                           | 2,740                               | 58%                      | 309  |

#### LOCAL AND TARGETED WORKER HIRING REPORT FIRST QUARTER - JANUARY - MARCH 2021

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Participation Percentage | Goal |
|--|---------------------------------|---|--------------------------|------|
| LAC+USC Parking Lot 12 Structural Repairs<br>2008-003.01B1   | 2,261                           | 2,800                                     | 81%                      | 30%  |
| Marshall Canyon Golf Course General Improvements   | 12                              | 22  | 55%                      | 30%  |
| MLK Clinical Lab Make Ready - Cooling Tower Demolition<br>1905-005.01B2  | 697                             | 955                                       | 73%                      | 30%  |
| MLK I & R Building 3rd & 6th Floor Renovation  | 4,552                           | 7,415                                     | 61%                      | 30%  |
| MLK Package 6 MPOE Relocation<br>1906-001.01B1   | 476                             | 1,294                                     | 37%                      | 30%  |
| Ocean Outlet Modification  | 869                             | 1,456                                     | 60%                      | 30%  |
| Olive View Campus RCV Package B  | 192                             | 992                                       | 19%                      | 30%  |
| Olive View-UCLA Med Ctr (OVMC) Fire Alarm/Nurse Call Syst, Proj-Fire Alarm Infuras.&<br>Interim Repairs Make-Ready 2008-001.01B2 | 256                             | 621                                       | 41%                      | 30%  |
| Palmdale Blvd (Phase II) 170th Street East to 215th Street East  | 413                             | 1,459                                     | 28%                      | 30%  |
| Paramount Pump Station Controller Upgrade  | 897                             | 1,491                                     | 60%                      | 30%  |
| Point Dume Beach Restrooms Deferred Maintenance Repairs<br>1817-001.01B1   | 16                              | 682                                       | 2%                       | 30%  |
| Private Drain No. 472 - Line I Storm Drain Reconstruction  | 456                             | 870                                       | 52%                      | 30%  |
| Rancho Los Amigos National Rehabilitation Project  | 26,785                          | 37,642                                    | 71%                      | 30%  |
| Redondo Beach Avenue C Restroom Deferred Maintenance Repairs<br>1815-004.01B1  | 24                              | 93  | 26%                      | 30%  |
| Redondo Beach Maintenance Yard and Restroom Deferred Maintenance Repairs 1815-<br>002.01B1                                       |                                 | 20  | 0%                       | 30%  |
| Roosevelt Park Bathhouse Roof Replacement  | 293                             | 293                                       | 100%                     | 30%  |
| Saybrook Park  | 8                               | 28  | 29%                      | 30%  |
| Sorensen Park  | 543                             | 738                                       | 74%                      | 30%  |
| Stevenson Ranch Tract Phase 2  | 324                             | 939                                       | 35%                      | 30%  |
| Trancas Creek Crossing Temporary Waterline (Phase 1)   | <u>-</u>                        | 1,133                                     | 0%                       | 30%  |
| Vermont and Manchester   | 145                             | 4,686                                     | 3%                       | 30%  |
| Whittier Narrows Park DM Repairs   | 147                             | 287                                       | 51%                      | 30%  |
| Wilmington Avenue - 200 Feet South of Victoria Street to Del Amo Boulevard   | 619                             | 2,204                                     | 28%                      | 30%  |
| Projects that did not met the local worker hire minimum participation  |                                 |   |                          |      |

Projects that did not met the local worker hire minimum participation.

| MANDATORY PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | Callfornia<br>Construction Labor<br>Hours | Local Participation Percentage | Goal | Targeted Participation Percentage | Goal |
|---|---------------------------------|---|--------------------------------|------|-----------------------------------|------|
| 103rd Street Green Improvement Project  | 2,888                           | 8,921                                     | 32%                            | 30%  | 18%                               | 10%  |
| ACWM Metrology Lab Renovation<br>1909-002.02B1  | 2,548                           | 4,335                                     | 59%                            | 30%  | 17%                               | 10%  |
| Big Dalton Dam Sluiceway Rehabilitation   | 9,710                           | 20,005                                    | 49%                            | 30%  | 36%                               | 10%  |
| Carson Sheriff's Station Renovation Project   | 5,551                           | 12,207                                    | 45%                            | 30%  | 45%                               | 10%  |
| CJH Closed Circuit TV Project   | 120                             | 12,207                                    | 100%                           | 30%  | 0%                                |      |
| Culver City Courthouse  | 3,401                           | 7,967                                     | 43%                            |      | 0%                                | 10%  |
| Curtis R. Tucker Health Center Renovation and Community Center Project  |                                 |   |                                | 30%  |                                   | 10%  |
|   | 9,098                           | 16,536                                    | 55%                            | 30%  | 11%                               | 10%  |
| Demolition Services for the LAC+USC Women's and Children's Hospital  Department of Health Services Radiology Program - PHASE 2 (Radiology Program - Phase 2 Harbor-UCLA Medical Center) | 5,517<br>1,155                  | 9,913                                     | 30%                            | 30%  | 35%<br>26%                        | 10%  |
| Department of Health Services Radiology Program - PHASE 2 (Radiology Program - Phase 2 Olive View-UCLA Medical Center)  |                                 | 18,847                                    | 33%                            | 30%  | 22%                               | 10%  |
| Devil's Gate Dam and Reservoir Sediment Removal   | 56,328                          | 152,948                                   | 37%                            | 30%  |                                   |      |
| DPSS Florence District Office HVAC Replacement  |                                 |   |                                |      |                                   | 10%  |
|   | 341                             | 403                                       | 85%                            | 30%  |                                   | 10%  |
| East Los Angeles Sustainable Median Stormwater Capture Project  | 21,277                          | 44,988                                    | 47%                            | 30%  | 39%                               | 10%  |
| Eastside Eddie Boxing Club Renovation   | 207                             | 207                                       | 100%                           | 30%  | 0%                                | 10%  |
| Edward R. Roybal Comprehensive Health Center Air Handler Rep.  El Monte Comprehensive Health Center Primary Care Clinic Renovation and Urgent Care                                      | 8,212                           | 21,810                                    | 38%                            | 30%  | 28%                               | 10%  |
| Center Renovation   | 6,646                           | 15,980                                    | 42%                            | 30%  | 24%                               | 10%  |
| Former Cogen Landfill Gas Extraction System   | 711                             | 1,121                                     | 63%                            | 30%  | 47%                               | 10%  |
| Garo Street, et al 6647-100.00  | 2,309                           | 15,280                                    | 15%                            | 30%  | 6%                                | 10%  |
| Gates Canyon Stormwater Improvements Project  | 6,695                           | 35,055                                    | 19%                            | 30%  | 12%                               | 10%  |
| Hall of Administration Plumbing Deficiencies  | 35                              | 81  | 43%                            | 30%  | 15%                               | 10%  |
| Hall Records Consumer & Business Affairs Refurbishment Project  | 11,062                          | 22,001                                    | 50%                            | 30%  | 24%                               | 10%  |
| Harbor-UCLA Medical Center Electrical Switchgear Replacement Project  | 3,301                           | 8,146                                     | 41%                            | 30%  | 28%                               | 10%  |
| Harriman Building Renovation  | 26,845                          | 62,800                                    | 43%                            | 30%  | 33%                               | 10%  |
| High Desert Mental Health Urgent Care Center  | 14,892                          | 42,022                                    | 35%                            | 30%  | 13%                               | 10%  |
| HUCLA MPIP - Phase 1C - Demolition of Barracks  | 4,233                           | 5,692                                     | 74%                            | 30%  |                                   | 10%  |
| LAC+USC Restorative Care Village  | 19,930                          |   |                                | 30%  |                                   | 10%  |
| Ladera Park Stormwater Improvements Project   | 4,033                           | 16,723                                    |                                | 30%  |                                   | 10%  |
| La Mirada Library HVAC  | 94                              | 801                                       |                                | 30%  |                                   | 10%  |
| Live Oak Library Refurbishment Project  | 7,285                           |   |                                | 30%  |                                   | 10%  |
| Los Angeles County Sheriff's Department Emergency Vehicle Operations Center   | 826                             |   |                                | 30%  |                                   | 10%  |
| Lynwood Sheriff Roof Replacement  | 154                             |   |                                |      |                                   |      |
| Magic Johnson Park  | 53,261                          |   |                                | 30%  |                                   | 10%  |
|   |                                 |   |                                | 30%  |                                   | 10%  |
| Magic Johnson Park - Phase 18   | 2,906                           |   |                                | 309  |                                   | 10%  |
| Malibu Branch Feeder 30-inch Realignment  |                                 | 299                                       |                                | 30%  |                                   | 10%  |
| MLK Behavioral Health Center  | 328,169                         | 656,308                                   | 50%                            | 30%  | 12%                               | 10%  |
| MLK Medical Campus Child and Family Wellbeing Center Project  | 8,976                           | 5 43,074                                  | 21%                            | 30%  | 29%                               | 10%  |
| Morris Dam Low Flow Outlet and Facility Improvement   | 774                             | 2,965                                     | 26%                            | 30%  | 14%                               | 10%  |
| Mount McDill Communications Center Replacement Project  | 1,686                           | 5,252                                     | 32%                            | 309  | 19%                               | 10%  |

| MANDATORY PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Local Participation Percentage | Goal | Targeted Participation Percentage | Goal  |
|---|---------------------------------|---|--------------------------------|------|-----------------------------------|-------|
| Northeast Juvenile Justice Center - Roof Replacement  | 829                             | 1,012                                     | 82%                            | 30%  | 0%                                | 10%   |
| Norwalk Regional Library  | 724                             | 3,660                                     | 20%                            | 30%  | 0%                                | 10%   |
| Olive View Medical Center Restorative Care Village Package A  | 38,287                          | 84,222                                    | 45%                            | 30%  | 8%                                | 10%   |
| Olive View Medical Center Restorative Care Village Package B  | 25,779                          | 57,084                                    | 45%                            | 30%  | 6%                                | 10%   |
| Pacoima Public Health   | 235                             | 373                                       | 63%                            | 30%  | 0%                                | 10%   |
| Park to Playa Trail: Stoneview Nature Center to Hahn Park Segment Project                                   | 5,908                           | 14,245                                    | 41%                            | 30%  | 22%                               | 10%   |
| Pitchess Laundry and Water Tank Replacement Project   | 4,260                           | 9,326                                     | 46%                            | 30%  | 36%                               | 10%   |
| Public Works Headquarters Building Landscape Renovation Project - Phase 1 1817-<br>002.01B1                 | 1,295                           | 2,551                                     | 51%                            | 30%  | 0%                                | 10%   |
| Rancho Los Amigos National Rehabilitation Center Recuperative Care Center and Residential Treatment Program | 50,474                          | 110,711                                   | 46%                            | 30%  | 26%                               | 10%   |
| Rancho Los Amigos South Campus Sports Center (RLASC Sports Center)  | 2,528                           |   | 61%                            | 30%  | 27%                               | 10%   |
| Rancho Los Amigos Support Services Annex  | 27,062                          | 82,479                                    | 33%                            | 30%  |                                   | 10%   |
| Roosevelt Park Stormwater Capture Project   | 8,264                           | 27,011                                    | 31%                            | 30%  | 34%                               | 10%   |
| RR/CC Harry Hufford Generator Replacement   | 5,204                           | 250                                       | 2%                             | 30%  |                                   | 10%   |
| RR/CC Harry Hufford Mechanical Deficiencies   | 253                             |   | 57%                            |      |                                   |       |
| ,   |                                 | 446                                       |                                | 30%  | 0%                                | . 10% |
| San Gabriel Coastal Spreading Grounds Levee Retrofit Project  | 6,152                           | 17,878                                    | 34%                            | 30%  | 27%                               | 10%   |
| Santa Anita Dam Spillway Modification   | 40,916                          | 112,274                                   | 36%                            | 30%  | 25%                               | 10%   |
| Sheriff Lynwood Station - Replace Gas, Domestic & Fire Water Line   | 2,038                           | 5,932                                     | 34%                            | 30%  | 11%                               | 10%   |
| Sierra Madre Dam Slope Protection and Basin Access Road   | 856                             | 2,765                                     | 31%                            | 30%  | 23%                               | 10%   |
| South Whittier Los Nietos -Keith Drive  | 4,619                           | 28,568                                    | 16%                            | 30%  | 23%                               | 10%   |
| Temple City Library   | 4,987                           | 7,378                                     | 68%                            | 30%  | 55%                               | 10%   |
| Tujunga Spreading Grounds Intake Improvement  | 5,712                           | 12,703                                    | 45%                            | 30%  | 21%                               | 10%   |
| Tujunga Spreading Grounds Landscaping and Fencing Improvement Project                                       | 11,832                          | 23,555                                    | 50%                            | 30%  | 12%                               | 10%   |
| Van Nuys Administration Center HVAC   | 90                              | 357                                       | 25%                            | 30%  | 0%                                | 10%   |
| Van Nuys Mid-Valley CHC Replace HVAC & Roof   | 38                              | 49  | 78%                            | 30%  | 0%                                | 10%   |
| Vermont Corridor  | 33,477                          | 73,405                                    | 46%                            | 30%  | 19%                               | 10%   |
| Westmont Community Bikeway Access Improvements  | 1,667                           | 3,976                                     | 42%                            | 30%  | 11%                               | 10%   |
| Whittier Aquatic Center   | 289                             | 870                                       | 33%                            | 30%  | 6 0%                              | 10%   |
| Whittier Narrows Equestrian Center Refurbishment  | 14,680                          | 17,975                                    | 82%                            | 30%  | 33%                               | 10%   |

Projects that did not met the local or targeted minimum participation.



Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors HILDA L. SOLIS First District

HOLLY J. MITCHELL Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

August 20, 2021

To:

Supervisor Hilda L. Solis, Chair

Supervisor Holly J. Mitchell Supervisor Sheila Kuehl Supervisor Janice Hahn Supervisor Kathryn Barger

From:

Fesía A. Davenport Chief Executive Officer

recelette

LOCAL AND TARGETED WORKER HIRING POLICY – 2021 SECOND QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved a motion by Supervisors Ridley-Thomas and Solis to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This office has received local and targeted worker data from the Department of Public Works (DPW), Internal Services Department (ISD), Department of Parks and Recreation (Parks), Los Angeles County Development Authority, and public and private projects for the second quarter of Calendar Year (CY) 2021 covering the period of April 1, 2021 through June 30, 2021.

#### **Best Efforts Goal Projects**

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. The matrix below depicts data of local worker hiring efforts for projects with a Best Effort hiring goal from the second quarter of CY 2020 through the second quarter of CY 2021. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.

| Quarter                      | # of Projects | # of Projects with Local<br>Worker Participation | # of Projects That Met<br>or Exceeded Local<br>Worker Hiring Goal |
|------------------------------|---------------|--|---|
| 2 <sup>nd</sup> Quarter 2021 | 51            | 49 (96%)   | 41 (80%)  |
| 1 <sup>st</sup> Quarter 2021 | 54            | 49 (91%)   | 34 (63%)  |
| 4 <sup>th</sup> Quarter 2020 | 42            | 38 (90%)   | 32 (76%)  |
| 3 <sup>rd</sup> Quarter 2020 | 37            | 35 (95%)   | 26 (70%)  |
| 2 <sup>nd</sup> Quarter 2020 | 32            | 29 (91%)   | 21 (66%)  |

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. The matrices below depict data of local and targeted worker hiring efforts for projects with a mandatory hiring goal from the second quarter of CY 2020 through the second quarter of CY 2021. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of local and targeted workers to meet the goals. The local workers hours, total California construction labor hours, and local and targeted hiring percentage for these projects are detailed on Attachment B.

| Quarter                      | # of Projects | # of Projects with Local Worker<br>Participation | # of Projects That Met or<br>Exceeded Local Worker<br>Hiring Goal |
|------------------------------|---------------|--|---|
| 2 <sup>nd</sup> Quarter 2021 | 72            | 68 (94%)   | 54 (75%)  |
| 1 <sup>st</sup> Quarter 2021 | 66            | 65 (98%)   | 54 (82%)  |
| 4 <sup>th</sup> Quarter 2020 | 56            | 54 (96%)   | 43 (77%)  |
| 3 <sup>rd</sup> Quarter 2020 | 58            | 57 (98%)   | 43 (74%)  |
| 2 <sup>nd</sup> Quarter 2020 | 51            | 50 (98%)   | 40 (78%)  |

| Quarter                      | # of Projects | # of Projects with Targeted Worker Participation | # of Projects That Met or<br>Exceeded Targeted Worker<br>Hiring Goal |
|------------------------------|---------------|--|--|
| 2 <sup>nd</sup> Quarter 2021 | 72            | 55 (76%)   | 52 (72%)   |
| 1 <sup>st</sup> Quarter 2021 | 66            | 50 (76%)   | 47 (71%)   |
| 4 <sup>th</sup> Quarter 2020 | 56            | 52 (93%)   | 49 (88%)   |
| 3 <sup>rd</sup> Quarter 2020 | 58            | 53 (91%)   | 51 (88%)   |
| 2 <sup>nd</sup> Quarter 2020 | 51            | 44 (86%)   | 37 (73%)   |
|                              |               |  |  |

Each Supervisor August 20, 2021 Page 3

The CY 2021 third quarter report will cover the period ending September 30, 2021 and will be submitted by November 15, 2021.

Should you have any questions concerning this matter, please contact me or Vanessa Moody, Acting Assistant CEO, at (213) 974-1360, or <a href="mailto:vmoody@ceo.lacounty.gov">vmoody@ceo.lacounty.gov</a>.

FAD:JMN:VBM: MJD:AD:ns

### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Economic Development Policy Committee
Internal Services
Parks and Recreation
Public Works
Los Angeles County Development Authority

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Participation Percentage | Goal |
|--|---------------------------------|---|--------------------------|------|
| Antelope Valley Government Center DM Repair 1801-002.0183*   | 48                              | 657                                       | 7%                       | 30%  |
| Antelope Valley Government Center DM Repair 1801-002.0284*   | 1,511                           | 4,778                                     | 32%                      | 30%  |
| Arboretum Deferred Maintenance Repairs Phase II Electric and Mechanical Repairs 1913-<br>003.01B1* | 1,403                           | 1,836                                     | 76%                      | 30%  |
| Ballona Creek Wall Panel Replacement at Station 415*   | 192                             | 1,002                                     | 19%                      | 30%  |
| Bassett Building & Exterior Improvements Ph. I 1918-004.00*  | 575                             | 983                                       | 58%                      | 30%  |
| Camp Afflerbaugh Dorm & Recreation - Electrical Repairs  | 199                             | 199                                       | 100%                     | 30%  |
| Carson Animal Care Control   | 427                             | 809                                       | 53%                      | 30%  |
| Castaic Animal Care Center Wash Rack, Asphalt and ADA Improvement Project*                         | 661                             | 3,047                                     | 22%                      | 30%  |
| Clara Shortridge Foltz Criminal Justice  | 8                               | 21  | 38%                      | 30%  |
| Dockweiler Recreational Vehicle Park Expansion*  | 1,943                           | 2,662                                     | 73%                      | 30%  |
| East San Gabriel Valley Mental Health - DM Repairs   | 101                             | 137                                       | 74%                      | 30%  |
| El Cariso Park Synthetic Turf Replacement 1918-002.00*   | 138                             | 1,597                                     | 9%                       | 30%  |
| Farnsworth Park General Improvements Project 1815-001.01B1*  | 1,796                           | 4,331                                     | 41%                      | 30%  |
| Fire Command Control Facility Electrical-HVAC-AC Refurbishment 1913-001.01B1*                      | 1,159                           | 1,904                                     | 61%                      | 30%  |
| Clara Shortridge Foltz Criminal Justice Center-Replace HVAC  | 8                               | 21  | 38%                      | 30%  |
| Garfield Avenue at Randolph St. et al.*  | 877                             | 2,167                                     | 40%                      | 30%  |
| Glendale PHC DM Repairs Electrical and Fire Alarm Upgrades 1907-005.01B4*                          | 1,259                           | 2,405                                     | 52%                      | 30%  |
| Hall of Records Window Washing Apparatus DM Repairs 1920BV-001.01B1*                               | 60                              | 186                                       | 32%                      | 30%  |
| Harbor-UCLA Cardiac Catheterization Laboratory Remodel 2007-003.01B1*                              | 998                             | 2,327                                     | 43%                      | 30%  |
| Harrison Elementary School Soundwall Project 2204-005.0181*  | 383                             | 968                                       | 40%                      | 30%  |
| Hollywood Wilshire PHC DM Repairs 1808-018.0183*   | 292                             | 3,262                                     | 9%                       | 30%  |
| Hollywood Wilshire PHC DM Repairs 1905-007.01B1*   | 17                              | 351                                       | 5%                       | 30%  |
| Hollywood Wilshire PHC DM Repairs 1909-004.01B4*   | 1,319                           | 4,217                                     | 31%                      | 30%  |
| HOR 7th Floor Renovation Project 2005-006.01B1*  | 3,579                           | 5,516                                     | 65%                      | 30%  |
| HOR Temple St Plaza Deferred Maintenance 1906-012.02B1*  | 2,012                           | 3,526                                     | 57%                      | 30%  |
| HUCLA MPIP - Phase 1C-1 Abatement of Barracks 1901-001.01B1*                                       | 4,806                           | 6,100                                     | 79%                      | 30%  |
| HUCLA MPIP - Phase 1C-1 Fiber Optic and Fire Alarm Relocation 1900-003.01B2*                       | 2,006                           | 2,402                                     | 84%                      | 30%  |
| HUCLA OPT - Make Ready Demolition Part B 2005-007.01B1*  | 1,618                           | 2,240                                     | 72%                      | 30%  |
| HUCLA RP OPT -SCE 66KV and 12K Pad Certification 207-005,01B1*                                     | 8                               | 73  | 11%                      | 30%  |
| LAC+USC Child Care Center Make-Ready 1910-002.01B2*  | 1,416                           | 2,464                                     | 57%                      | 30%  |

| BEST EFFORT PARTICIPATION                                    | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Participation<br>Percentage | Goal |
|--|---------------------------------|---|-----------------------------|------|
| LAC+USC Parking Lot 12 Structural Repairs 2008-003.01B1*     | 4,817                           | 6,290                                     | 77%                         | 30%  |
| Marshall Canyon Golf Course General Improvements 1917-001.00 | 781                             | 1,386                                     | 56%                         | 30%  |

| BEST EFFORT PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Participation Percentage                | Goal   |
|---|---------------------------------|---|---|--|
| K Clinical Lab Make Ready - Cooling Tower Demolition 1905-005.01B2*   | 697                             | 955                                       | 73%                                     | 309  |
| K I & R Building 3rd & 6th Floor Renovation 1903-001.01B1*  | 4,552                           | 7,415                                     | 61%                                     | 309  |
| K Package 6 MPOE Relocation 1906-001.01B1*  | 476                             | 1,294                                     | 37%                                     | 309  |
| ean Outlet Modification*  | 869                             | 1,456                                     | 60%                                     | 309  |
| ve View-UCLA Med Ctr (OVMC) Fire Alarm/Nurse Call Syst, Proj-Fire Alarm Infuras.&<br>erim Repairs Make-Ready 2008-001.0182* | 899                             | 1,805                                     | 50%                                     | 30%  |
| mdale Blvd (Phase II) 170th Street East to 215th Street East 6683-502.00*   | 413                             | 1,459                                     | 28%                                     | 30%  |
| amount Pump Station Controller Upgrade*   | 900                             | 1,502                                     | 60%                                     | 30%  |
| C East Renovation - Part 1 Exterior Work 1908-009.01B1*   | 281                             | 493                                       | 57%                                     | 309  |
| nt Dume Beach Restrooms Deferred Maintenance Repairs 1817-001.01B1*   | 1,900                           | 2,343                                     | 81%                                     | 30%  |
| rate Drain No. 472 - Line I Storm Drain Reconstruction*   | 456                             | 870                                       | 52%                                     | 30%  |
| acho Los Amigos National Rehabilitation Project (Phase II)*   | 26,625                          | 37,642                                    | 71%                                     | 30%  |
| londo Beach Avenue C Restroom DM Repairs 1815-004.01B1*   | 232                             | 581                                       | 40%                                     | 30%  |
| ondo Beach Maintenance Yard and Restroom DM Repairs 1815-002.01B1*  | 1,291                           | 2,628                                     | 49%                                     | 30%  |
| sevelt Park Bathhouse Roof Replacement*   | 469                             | 653                                       | 72%                                     | 30%  |
| brook Park  | 196                             | 380                                       | 52%                                     | 30%  |
| venson Ranch Tract Phase 2 6664-200.00  | 324                             | 939                                       | 35%                                     | 30%  |
| ncas Creek Crossing Temporary Waterline (Phase 1)*  |                                 | 2,792                                     | 0%                                      | 30%  |
| ittier Narrows Park DM Repairs 1915-005.00*   |                                 | 1,284                                     | 0%                                      | 30%  |
| rkman Mill Road Landscaping*  | 1,421                           | 2,609                                     | 54%                                     | 30%  |
| ittier Narrows Park DM Repairs 1915-005.00*   | 1,421                           | 1,284                                     | (A) | Charles and Charle |

<sup>\*</sup>Cumulative Reporting

(1) Projects were approved by the Board prior to October 31, 2016.



Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors HILDA L. SOLIS First District

HOLLY J. MITCHELL Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

November 23, 2021

To:

Supervisor Hilda L. Solis, Chair

Supervisor Holly J. Mitchell Supervisor Sheila Kuehl Supervisor Janice Hahn Supervisor Kathrya Banger

From:

Fesia A. Davenport

Chief Executive Officer

LOCAL AND TARGETED WORKER HIRING POLICY - 2021 THIRD QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved a motion by Supervisors Ridley-Thomas and Solis to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This office has received local and targeted worker data from the Department of Public Works (DPW), Internal Services Department (ISD), Department of Parks and Recreation (Parks), Los Angeles County Development Authority, and public and private projects for the third quarter of Calendar Year (CY) 2021 covering the period of July 1, 2021 through September 30, 2021.

### Best Efforts Goal Projects

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. The matrix below depicts data of local worker hiring efforts for projects with a Best Effort hiring goal from the third quarter of CY 2020 through the third quarter of CY 2021. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.

| Quarter                      | # of Projects | # of Projects with Local<br>Worker Participation | # of Projects That Met<br>or Exceeded Local<br>Worker Hiring Goal |
|------------------------------|---------------|--|---|
| 3 <sup>rd</sup> Quarter 2021 | 63            | 60 (95%)   | 49 (78%)  |
| 2 <sup>nd</sup> Quarter 2021 | 51            | 49 (96%)   | 41 (80%)  |
| 1 <sup>st</sup> Quarter 2021 | 54            | 49 (91%)   | 34 (63%)  |
| 4th Quarter 2020             | 42            | 38 (90%)   | 32 (76%)  |
| 3 <sup>rd</sup> Quarter 2020 | 37            | 35 (95%)   | 26 (70%)  |
|                              |               |  |   |

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. The matrices below depict data of local and targeted worker hiring efforts for projects with a mandatory hiring goal from the third quarter of CY 2020 through the third quarter of CY 2021. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of local and targeted workers to meet the goals. The local workers hours, total California construction labor hours, and local and targeted hiring percentage for these projects are detailed on Attachment B.

| Quarter                      | # of Projects | # of Projects with Local Worker<br>Participation | # of Projects That Met or<br>Exceeded Local Worker<br>Hiring Goal |
|------------------------------|---------------|--|---|
| 3 <sup>rd</sup> Quarter 2021 | 62            | 60 (97%)   | 51 (82%)  |
| 2 <sup>nd</sup> Quarter 2021 | 72            | 68 (94%)   | 54 (75%)  |
| 1st Quarter 2021             | 66            | 65 (98%)   | 54 (82%)  |
| 4 <sup>th</sup> Quarter 2020 | 56            | 54 (96%)   | 43 (77%)  |
| 3 <sup>rd</sup> Quarter 2020 | 58            | 57 (98%)   | 43 (74%)  |

| Quarter                      | # of Projects | # of Projects with Targeted Worker<br>Participation | # of Projects That Met or<br>Exceeded Targeted Worker<br>Hiring Goal |
|------------------------------|---------------|---|--|
| 3 <sup>rd</sup> Quarter 2021 | 62            | 51 (82%)  | 50 (81%)   |
| 2 <sup>nd</sup> Quarter 2021 | 72            | 55 (76%)  | 52 (72%)   |
| 1st Quarter 2021             | 66            | 50 (76%)  | 47 (71%)   |
| 4th Quarter 2020             | 56            | 52 (93%)  | 49 (88%)   |
| 3 <sup>rd</sup> Quarter 2020 | 58            | 53 (91%)  | 51 (88%)   |

Each Supervisor November 23, 2021 Page 3

The CY 2021 fourth quarter report will cover the period ending December 31, 2021 and will be submitted by February 16, 2022.

Should you have any questions concerning this matter, please contact me or Vanessa Moody, Senior Manager, at (213) 974-1360, or <a href="mailto:vmoody@ceo.lacounty.gov">vmoody@ceo.lacounty.gov</a>.

FAD:JMN:JTC VBM:MJD:AD:kb

### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Economic Development Policy Committee
Internal Services
Parks and Recreation
Public Works
Los Angeles County Development Authority

| BEST EFFORT PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Participation Percentage | Goal |
|---|---------------------------------|---|--------------------------|------|
| Antelope Valley Government Center DM Repair 1801-002.01B3*  | 63                              | 800                                       | 8%                       | 30%  |
| Antelope Valley Senior Center   | 359                             | 937                                       | 38%                      | 30%  |
| Anthony Quinn Library   | 232                             | 400                                       | 58%                      | 30%  |
| Arboretum Deferred Maintenance Repairs Phase II Electric and Mechanical Repairs 1913-<br>003.0181*    | 1,479                           | 1,932                                     | 77%                      | 30%  |
| Ballona Creek Wall Panel Replacement at Station 415*  | 599                             | 1,511                                     | 40%                      | 30%  |
| Bassett Building & Exterior Improvements Ph.   1918-004.00*   | 575                             | 983                                       | 58%                      | 30%  |
| Canyon Country – Sierra Highway – Vasquez Canyon 6688-600.00*   | 1,402                           | 3,591                                     | 39%                      | 30%  |
| Carson Library  | 952                             | 1,572                                     | 61%                      | 30%  |
| Castaic Animal Care Center Wash Rack, Asphalt and ADA Improvement Project*                            | 661                             | 3,047                                     | 22%                      | 30%  |
| Central Upper Yard 2022BV-002.01B1*   | 320                             | 472                                       | 68%                      | 30%  |
| Dockweiler Recreational Vehicle Park Office Building Improvements and Bicycle Path Bypass<br>Project* | 4,198                           | 4,947                                     | 85%                      | 30%  |
| DPSS Metro East AP District Office  | 43                              | 241                                       | 18%                      | 30%  |
| DPSS Pomona WS District Office  | 319                             | 653                                       | 49%                      | 30%  |
| East San Gabriel Valley Mental Health - DM Repairs  | 132                             | 188                                       | 70%                      | 30%  |
| El Segundo Yard 2002-002.01B1*  | 339                             | 491                                       | 69%                      | 30%  |
| Farnsworth Park General Improvements Project 1815-001.01B1*   | 1,984                           | 4,544                                     | 44%                      | 30%  |
| Fire Command Control Facility Electrical-HVAC-AC Refurbishment 1913-001.01B1*                         | 1,159                           | 1,920                                     | 60%                      | 30%  |
| Garfield Avenue at Randolph St. et al.*   | 877                             | 2,238                                     | 39%                      | 30%  |
| Glendale PHC DM Repairs Electrical and Fire Alarm Upgrades 1907-005.0184*                             | 1,280                           | 2,470                                     | 52%                      | 30%  |
| Grand Park - Fountain & Civic Garden - SS Railing & Canopy  | 217                             | 284                                       | 76%                      | 30%  |
| Grand Park SS & Canopy  | 217                             | 284                                       | 76%                      | 30%  |
| Hacienda Channel - Leander Drain Storm Drain Project*   | 408                             | 1,596                                     | 26%                      | 30%  |
| Hall of Records Window Washing Apparatus DM Repairs 1920BV-001.01B1*                                  | 232                             | 406                                       | 57%                      | 30%  |
| Harbor-UCLA Cardiac Catheterization Laboratory Remodel 2007-003.01B1*                                 | 1,208                           | 3,162                                     | 38%                      | 30%  |
| Harbor -UCLA Medical Center Angiography Project 2002-010.0181*  | 28                              | 28  | 100%                     | 30%  |
| Harrison Elementary School Soundwall Project 2004-005.01B1*   | 1,459                           | 3,252                                     | 45%                      | 30%  |
| Hollywood Wilshire PHC DM Repairs 1808-018.0183*  | 292                             | 3,262                                     | 9%                       | 30%  |
| Hollywood Wilshire PHC DM Repairs 1905-007.0181*  | 17                              | 375                                       | 5%                       | 30%  |

### LOCAL AND TARGETED WORKER HIRING REPORT THIRD QUARTER - JULY - SEPTEMBER 2021

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California Construction Labor Hours | Participation<br>Percentage | Goal |
|--|---------------------------------|-------------------------------------|-----------------------------|------|
| Hollywood Wilshire PHC DM Repairs 1909-004.01B4*   | 1,319                           | 4,217                               | 31%                         | 30%  |
| Hollywood/Wilshire Public Health Center Deferred Maintenance Repairs Project 2006-<br>001.01B1*                                |                                 | 16                                  | 0%                          | 30%  |
| HOR 7th Floor Renovation Project 2005-006.01B1*  | 4,352                           | 7,494                               | 58%                         | 30%  |
| HOR Temple St Plaza Deferred Maintenance 1906-012.02B1*  | 2,054                           | 3,599                               | 57%                         | 30%  |
| HUCLA OPT - Make Ready Demolition Part B 2005-007.01B1*  | 2,155                           | 3,160                               | 68%                         | 30%  |
| HUCLA RP OPT -SCE 66KV and 12K Pad Certification 2007-005.01B1*  | 158                             | 289                                 | 55%                         | 30%  |
| LAC+USC Parking Lot 12 Structural Repairs 2008-003.01B1*   | 5,215                           | 6,947                               | 75%                         | 30%  |
| Marshall Canyon Golf Course General Improvements 1917-001.00*  | 816                             | 1,519                               | 54%                         | 30%  |
| MLK BHC - Hawkins Garden Site Improvements 2102-001.01B1*  | 32                              | 600                                 | 5%                          | 30%  |
| MLK Clinical Lab Make Ready - Cooling Tower Demolition 1905-005.0182*  | 697                             | 955                                 | 73%                         | 30%  |
| MLK I & R Building 3rd & 6th Floor Renovation 1903-001.01B1*   | 4,552                           | 7,415                               | 61%                         | 30%  |
| Ocean Outlet Modification*   | 979                             | 1,660                               | 59%                         | 30%  |
| Olive View-UCLA Med Ctr (OVMC) Fire Alarm/Nurse Call Syst, Proj-Fire Alarm Infuras.& Interim Repairs Make-Ready 2008-001.0182* | 1,986                           | 3,857                               | 51%                         | 30%  |
| OVMC-Emergency Power Upgrade - Generator Installation 2008-007.01B1*   | 197                             | 1,026                               | 19%                         | 30%  |
| Palmdale Boulevard at 90th Street East, Traffic Signal, Et AI*   | 463                             | 800                                 | 58%                         | 30%  |
| Paramount Pump Station Controller Upgrade*   | 1,439                           | 2,601                               | 55%                         | 30%  |
| PDC East Renovation - Part 1 Exterior Work 1908-009.0181*  | 500                             | 1,991                               | 25%                         | 30%  |
| PDC East Renovation-Part 2 Infirmary, Visitation & Visitors Restrooms 1908-009.03B4*   | 372                             | 630                                 | 59%                         | 30%  |
| PDC East Renovation-Part 3 Dormitories Renovation 1907-029.01B4*   | 398                             | 1,167                               | 34%                         | 30%  |
| Point Dume Beach Restrooms Deferred Maintenance Repairs 1817-001.0181*   | 2,053                           | 2,783                               | 74%                         | 30%  |
| Probation East Los Angeles HVAC Refurb   | 115                             | 192                                 | 60%                         | 30%  |
| Probation East Los Angeles Area  | 74                              | 192                                 | 39%                         | 30%  |
| PSS South Central AP District Office   | 1,081                           | 2,790                               | 39%                         | 30%  |
| Public Defender Hall of Records 6th floor Refurbishment 2010CP-007.0181*   | 116                             | 216                                 | 54%                         | 30%  |
| Public Works Headquarters Doors Replacement 1906-014.01B1*   | 384                             | 464                                 | 83%                         | 30%  |
| Rancho Los Amigos National Rehabilitation Project (Phase II)*  | 26,627                          | 37,637                              | 71%                         | 30%  |
| Redondo Beach Avenue C Restroom DM Repairs 1815-004.0181*  | 267                             | 616                                 | 43%                         | 30%  |
| Redondo Beach Maintenance Yard and Restroom DM Repairs 1815-002.01B1*  | 1,797                           | 3,232                               | 56%                         | 30%  |

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Participation<br>Percentage | Goal |  |
|--|---------------------------------|---|-----------------------------|------|--|
| Redondo Beach Yard 1921BV-003.01B1*                                    | 178                             | 251                                       | 71%                         | 30%  |  |
| Road Division 142 Bunkers Replacement & Canopies Construction Project* | 435                             | 597                                       | 73%                         | 30%  |  |
| San Dimas Library  | 115                             | 706                                       | 16%                         | 30%  |  |
| Schabarum Dali Dog Park 1918-011-00*                                   | 1,694                           | 2,321                                     | 73%                         | 30%  |  |
| Trancas Creek Crossing Temporary Waterline (Phase 1)*                  |                                 | 3,039                                     | 0%                          | 30%  |  |
| Van Nuys Admin Center Building   | 156                             | 571                                       | 27%                         | 30%  |  |
| Whittier Narrows Park DM Repairs 1915-005.00*                          |                                 | 1,628                                     | 0%                          | 30%  |  |
| Orginate that did not most the local worker hire minimum participation |                                 |   |                             |      |  |

Projects that did not meet the local worker hire minimum participation.

\*Cumulative Reporting

\*\*\* Projects were approved by the Board prior to October 31, 2016.

| MANDATORY PARTICIPATION  | Tier 1 & 2 Local | California<br>Construction Labor<br>Hours | Local Participation Percentage | Goal | Targeted Participation Percentage | Goal     |
|--|------------------|---|--------------------------------|------|-----------------------------------|----------|
| 240th Street East from Palmdale Boulevard to Avenue J<br>6688-500.00*  | 1,233            | 3,925                                     | 31%                            | 30%  |                                   | 10%      |
| ACWM Metrology Lab Renovation  |                  |   |                                |      |                                   |          |
| 1909-002.0281* Agricultural Commissioner/Weights & Measures Building B Renovation Project 2001-  | 2,870            | 4,747                                     | 60%                            | 30%  | 19%                               | 10%      |
| 001.0181*  | 828              | 1,390                                     | 60%                            | 30%  | 40%                               | 10%      |
| Big Dalton Dam Sluiceway Rehabilitation*   | 15,298           | 31,325                                    | 49%                            | 30%  | 27%                               | 10%      |
| Big Tujunga Dam Rockfall Mitigation Project*   | 230              | 589                                       | 39%                            | 30%  | 20%                               | 10%      |
| Camp Glenn Rockey Recreation Building  | 15               | 73  | 21%                            | 30%  | 0%                                | 10%      |
| Carson Sheriff's Station Renovation Project*   | 6,530            | 14,903                                    | 44%                            | 30%  | 40%                               | 10%      |
| Central Juvenile Hall - Storage  |                  | 8   | 0%                             | 30%  | 0%                                | 10%      |
| Central Public Health Center Deferred Maintenance Repairs Project 2003-003.01B4*   | 266              | 354                                       | 75%                            | 30%  | 19%                               | 10%      |
| Central Public Health Center Deferred Maintenance Repairs Project 2006-003.0184*   | 72               | 270                                       | 27%                            | 30%  | 32%                               | 10%      |
| Demolition Services for the LAC+USC Women's and Children's Hospital*   | 15,581           | 29,988                                    | 52%                            | 30%  | 28%                               | 10%      |
| Department of Health Services Radiology Program - PHASE 2 (Radiology Program -   | 22 2 242         |   |                                |      |                                   | 7. Warra |
| Phase 2 Harbor-UCLA Medical Center)*  Department of Health Services Radiology Program - PHASE 2 (Radiology Program -                                     | 1,131            | 3,817                                     | 30%                            | 30%  | 26%                               | 10%      |
| Phase 2 Olive View-UCLA Medical Center)*   | 8,192            | 25,667                                    | 32%                            | 30%  | 29%                               | 10%      |
| Devil's Gate Dam and Reservoir Sediment Removal*   | 79,622           | 205,712                                   | 39%                            | 30%  | 22%                               | 10%      |
| DPSS Pomona WS District Office   | 319              | 653                                       | 49%                            | 30%  | 0%                                | 10%      |
| East Los Angeles Sustainable Median Stormwater Capture Project*  | 32,281           | 73,528                                    | 44%                            | 30%  | 50%                               | 10%      |
| Eastside Eddie Boxing Club Renovation  | 696              | 917                                       | 76%                            | 30%  | 0%                                | 10%      |
| Edward R. Roybal Comprehensive Health Center Air Handler Rep.*   | 9,632            | 25,735                                    | 37%                            | 30%  | 30%                               | 10%      |
| El Monte Comprehensive Health Center Primary Care Clinic Renovation and Urgent<br>Care Center Renovation*  | 6,862            | 16,379                                    | 42%                            | 30%  | 25%                               | 10%      |
| Former Cogen Landfill Gas Extraction System®   | 761              | 1,402                                     | 54%                            | 30%  | 41%                               | 10%      |
| Gates Canyon Stormwater Improvements Project*  | 6,687            | 35,000                                    | 19%                            | 30%  | 12%                               | 10%      |
| 887/   |                  |   |                                |      |                                   |          |
| Hall of Administration Plumbing Deficiencies   | 601              | 1,581                                     | 38%                            | 30%  | 13%                               | 10%      |
| Harbor-UCLA Medical Center Electrical Switchgear Replacement Project*  Harbor-UCLA Medical Center Outpatient/Support Building Project Make-Ready Utility | 5,430            | 12,944                                    | 42%                            | 30%  | 29%                               | 10%      |
| Duct Bank and Make-Ready Parking Lots*   | 589              | 1,324                                     | 44%                            | 30%  | 43%                               | 10%      |
| Harriman Building Renovation*  | 46,839           | 119,611                                   | 39%                            | 30%  | 33%                               | 10%      |
| LAC+USC Medical Center Child Care Center Project*  | 923              | 2,007                                     | 46%                            | 30%  | 31%                               | 10%      |
| LAC+USC Medical Center Courtyard Refurbishment and Elevator Addition Project*  | 16               | 16  | 100%                           | 30%  | 0%                                | 10%      |
| LAC+USC Restorative Care Village*  | 72,083           | 186,297                                   | 39%                            | 30%  | 15%                               | 10%      |
| Ladera Heights - 59th Street, et al 6690-600.00°   | 2,961            | 19,315                                    | 15%                            | 30%  | 4%                                | 10%      |
| Ladera Park Stormwater Improvements Project*   | 4,372            | 17,520                                    | 25%                            | 30%  | 32%                               | 10%      |
|  | 1,492            | 3,417                                     | 44%                            | 30%  | 20%                               | 10%      |
| Laguna Regulating Basin Slope Repair and Access Road Improvement Project*  |                  |   |                                |      |                                   |          |
| Los Altos Pumping Plant Mechanical and Electrical and Rehabilitation*  | 1,441            | 2,183                                     | 66%                            | 30%  | 49%                               | 10%      |
| Los Angeles County Sheriff's Department Emergency Vehicle Operations Center*   | 4,993            | 15,512                                    | 32%                            | 30%  | 21%                               | 10%      |
| Low-Flow Diversion Wide Update*  | 1,717            | 3,070                                     | 56%                            | 30%  | 31%                               | 10%      |
| Lynwood Sheriff Roof Replacement   | 2,248            | 3,490                                     | 64%                            | 30%  | 0%                                | 10%      |
| Magic Johnson Park - Phase 1B  | 6,316            | 21,308                                    | 30%                            | 30%  | 25%                               | 10%      |

| MANDATORY PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Local Participation Percentage | Goal | Targeted Participation Percentage | Goal |
|--|---------------------------------|---|--------------------------------|------|-----------------------------------|------|
| Malibu Branch Feeder 30-inch Realignment*  |                                 | 299                                       | 0%                             | 30%  | 0%                                | 10%  |
| MLK Behavioral Health Center®  | 396,897                         | 782,889                                   | 51%                            | 30%  | 13%                               | 10%  |
| MLK Clinical Laboratory and Red-bag Storage Project*   | 84                              | 200                                       | 42%                            | 30%  | 0%                                | 10%  |
| MLK Medical Campus Child and Family Wellbeing Center Project*  | 14,883                          | 56,229                                    | 26%                            | 30%  | 30%                               | 10%  |
| Mount McDill Communications Center Replacement Project*  | 1,686                           | 5,252                                     | 32%                            | 30%  | 19%                               | 10%  |
| Olive View Medical Center Restorative Care Village Package A*  | 90,178                          | 197,397                                   | 46%                            | 30%  | 11%                               | 10%  |
| Olive View Medical Center Restorative Care Village Package B*  | 36,975                          | 82,294                                    | 45%                            | 30%  | 12%                               | 10%  |
| Pacoima Spreading Grounds Basin Enhancement Project*   | 466                             | 1,802                                     | 26%                            | 30%  | 37%                               | 10%  |
| Peter Pitchess Detention Center Class III Landfill Closure*  | 102                             | 515                                       | 20%                            | 30%  | 0%                                | 10%  |
| Public Works Headquarters Building Landscape Renovation Project - Phase 1 1817-<br>002.0181*                               | 10,058                          | 17,245                                    | 58%                            | 30%  | 44%                               | 10%  |
| Public Works Headquarters Building Landscaping Renovation Project Phase 2 1818-<br>001.0181*                               | 4,528                           | 7,356                                     | 62%                            | 30%  | 34%                               | 10%  |
| Rancho Los Amigos National Rehabilitation Center Recuperative Care Center and<br>Residential Treatment Program*            | 87,157                          | 179,890                                   | 48%                            | 30%  | 23%                               | 10%  |
| Roosevelt Park Stormwater Capture Project*   | 8,264                           | 27,011                                    | 31%                            | 30%  | 34%                               | 10%  |
| Santa Anita Dam Spillway Modification*   | 40,543                          | 117,070                                   | 35%                            | 30%  | 26%                               | 10%  |
| Sierra Madre Dam Slope Protection and Basin Access Road*   | 3,054                           | 9,373                                     | 33%                            | 30%  | 23%                               | 10%  |
| South Whittier Los Nietos -Keith Drive®  | 6,667                           | 42,772                                    | 16%                            | 30%  | 20%                               | 10%  |
| Temple City Library  | 9,427                           | 12,538                                    | 75%                            | 30%  | 50%                               | 10%  |
| Sun Valley Watershed Upper Storm Drain System Phase 1*   | 952                             | 1,860                                     | 51%                            | 30%  | 50%                               | 10%  |
| Tujunga Spreading Grounds Intake Improvement*  | 5,766                           | 14,050                                    | 41%                            | 30%  | 20%                               | 10%  |
| Tujunga Spreading Grounds Landscaping and Fencing Improvement Project*   | 15,943                          | 30,325                                    | 53%                            | 30%  | 16%                               | 10%  |
| Van Nuys Mid-Valley CHC Replace HVAC & Roof  | 144                             | 329                                       | 44%                            | 30%  | 0%                                | 10%  |
| Vermont Corridor   | 1,995                           | 4,317                                     | 46%                            | 30%  | 18%                               | 10%  |
| West Covina Regional Ubrary  | 1,540                           | 3,502                                     | 44%                            | 30%  | 0%                                | 10%  |
| West Coast Basin Barrier Project Unit 13*  | 2,224                           | 6,458                                     | 34%                            | 30%  | 34%                               | 10%  |
| Whittier Aquatic Center*   | 6,284                           | 13,378                                    | 47%                            | 30%  | 21%                               | 10%  |
| Whittier Narrows Equestrian Center Refurbishment*  Projects that did not meet the local or targeted minimum participation. | 18,538                          | 23,125                                    | 80%                            | 30%  | 32%                               | 10%  |

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\*Cumulative Reporting



## County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors HILDA L. SOLIS First District

HOLLY J. MITCHELL Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

February 23, 2022

To:

Supervisor Holly J. Mitchell, Chair

Supervisor Hilda L. Solis Supervisor Sheila Kuehl Supervisor Janice Hahn Supervisor Kathryn Barger

From:

Fesia A. Davenport

Chief Executive Office

LOCAL AND TARGETED WORKER HIRING POLICY – 2021 FOURTH QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved a motion by Supervisors Ridley-Thomas and Solis to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This office has received local and targeted worker data from the Department of Public Works (DPW), Internal Services Department (ISD), Department of Parks and Recreation (Parks), Los Angeles County Development Authority, and public and private projects for the fourth quarter of Calendar Year (CY) 2021 covering the period of October 1, 2021 through December 31, 2021.

#### **Best Efforts Goal Projects**

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. The matrix below depicts data of local worker hiring efforts for projects with a Best Effort hiring goal from the fourth quarter of CY 2020 through the fourth quarter of CY 2021. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.

| Quarter                      | # of Projects | # of Projects with Local<br>Worker Participation | # of Projects That Met<br>or Exceeded Local<br>Worker Hiring Goal |
|------------------------------|---------------|--|---|
| 4th Quarter 2021             | 71            | 66 (93%)   | 54 (76%)  |
| 3 <sup>rd</sup> Quarter 2021 | 63            | 60 (95%)   | 49 (78%)  |
| 2 <sup>nd</sup> Quarter 2021 | 51            | 49 (96%)   | 41 (80%)  |
| 1st Quarter 2021             | 54            | 49 (91%)   | 34 (63%)  |
| 4 <sup>th</sup> Quarter 2020 | 42            | 38 (90%)   | 32 (76%)  |

#### Mandatory Hiring Projects

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. The matrices below depict data of local and targeted worker hiring efforts for projects with a mandatory hiring goal from the fourth quarter of CY 2020 through the fourth quarter of CY 2021. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of local and targeted workers to meet the goals. The local workers hours, total California construction labor hours, and local and targeted hiring percentage for these projects are detailed on Attachment B.

| Quarter                      | # of Projects | # of Projects with Local Worker Participation | # of Projects That Met or<br>Exceeded Local Worker<br>Hiring Goal |
|------------------------------|---------------|---|---|
| 4th Quarter 2021             | 62            | 61 (98%)                                      | 49 (79%)  |
| 3 <sup>rd</sup> Quarter 2021 | 62            | 60 (97%)                                      | 51 (82%)  |
| 2 <sup>nd</sup> Quarter 2021 | 72            | 68 (94%)                                      | 54 (75%)  |
| 1st Quarter 2021             | 66            | 65 (98%)                                      | 54 (82%)  |
| 4 <sup>th</sup> Quarter 2020 | 56            | 54 (96%)                                      | 43 (77%)  |

| Quarter                      | # of Projects | # of Projects with Targeted Worker<br>Participation | # of Projects That Met or<br>Exceeded Targeted Worker<br>Hiring Goal |
|------------------------------|---------------|---|--|
| 4th Quarter 2021             | 62            | 57 (92%)  | 57 (92%)   |
| 3 <sup>rd</sup> Quarter 2021 | 62            | 51 (82%)  | 50 (81%)   |
| 2 <sup>nd</sup> Quarter 2021 | 72            | 55 (76%)  | 52 (72%)   |
| 1st Quarter 2021             | 66            | 50 (76%)  | 47 (71%)   |
| 4 <sup>th</sup> Quarter 2020 | 56            | 52 (93%)  | 49 (88%)   |
|                              |               |   |  |

Each Supervisor February 23, 2022 Page 3

The CY 2022 first quarter report will cover the period ending March 31, 2022 and will be submitted by May 16, 2022.

Should you have any questions concerning this matter, please contact me or Vanessa Moody, Senior Manager CEO, at (213) 974-1360, or <a href="mailto:vmoody@ceo.lacounty.gov">vmoody@ceo.lacounty.gov</a>.

FAD:JMN:JTC:VBM: MJD:AD:ns

#### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Internal Services
Los Angeles County Development Authority
Parks and Recreation
Public Works
Economic Development Policy Committee

|  | Mark Sky Sc                  | California                  | navellast                   |      |
|--|------------------------------|-----------------------------|-----------------------------|------|
| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local Labor Hours | Construction Labor<br>Hours | Participation<br>Percentage | Goal |
| 78h Augus Committed and Additional Committee C | -                            | 42                          |                             | 2004 |
| 7th Avenue Community Improvements* Arboretum Deferred Maintenance Repairs Phase II Electric and Mechanical Repairs 1913-   | 7                            | 13                          | 54%                         | 30%  |
| 003.0181*  | 1,491                        | 2,004                       | 74%                         | 30%  |
| Canyon Country – Sierra Highway – Vasquez Canyon 6688-600.00*  | 1,396                        | 3,589                       | 39%                         | 30%  |
| Carson Library   | 118                          | 248                         | 48%                         | 30%  |
| Central Upper Yard 2022BV-002.01B1*  | 320                          | 472                         | 68%                         | 30%  |
| DHS Harbor UCLA Elevator Modernization Project   | 323                          | 407                         | 79%                         | 30%  |
| Dockweiler Recreational Vehicle Park Office Building Improvements and Bicycle Path Bypass Project*   | 4,637                        | E AEC                       | 85%                         | 30%  |
| 3  | 4,037                        | 5,456                       | 6376                        | 3076 |
| Dorothy Kirby Classroom B  | 652                          | 1,405                       | 46%                         | 30%  |
| DPSS Florence AP District Office   | 6,809                        | 15,808                      | 43%                         | 30%  |
| DPSS Pasadena AP District Office   |                              |                             | 0%                          | 30%  |
| DPSS South Central AP District Office  | 3,835                        | 10,090                      | 38%                         | 30%  |
| Duff Avenue, et al. Phase 1 Concrete Repair 6704-101.00*   | 612                          | 2,134                       | 29%                         | 30%  |
| East San Gabriel Valley Mental Health - DM Repairs   |                              | 12                          | 0%                          | 30%  |
| Eastside Eddie Boxing Club Renovation  | 502                          | 1,052                       | 48%                         | 30%  |
| El Segundo Yard 2002-002.01B1*   | 683                          | 1,454                       | 47%                         | 30%  |
| Farnsworth Park General Improvements Project 1815-001.01B1*  | 1,984                        | 4,544                       | 44%                         | 30%  |
| FD FS166 Apparatus Stage Area Repair   | 266                          | 514                         | 52%                         | 30%  |
| Fire Command Control Facility Electrical-HVAC-AC Refurbishment 1913-001.01B1*  | 1,159                        | 1,925                       | 60%                         | 30%  |
| Garfield Avenue at Randolph St. et al.*  | 905                          | 2,315                       | 39%                         | 30%  |
| George Page Museum Deferred Maintenance Repairs 1818-002.0184*   | 77                           | 109                         | 71%                         | 30%  |
| Godde Hill Road 6689-500.00*   | 38                           | 463                         | 8%                          | 30%  |
| Grand Park - Fountain & Civic Garden - SS Railing & Canopy   | 151                          | 175                         | 86%                         | 30%  |
| Hacienda Channel - Leander Drain Storm Drain Project*  | 488                          | 1,768                       | 28%                         | 30%  |
| Hall of Records Window Washing Apparatus DM Repairs 1920BV-001.01B1*   | 958                          | 2,296                       | 42%                         | 30%  |
| Harbor -UCLA Medical Center Angiography Project 2002-010.0181*   | 104                          | 132                         | 79%                         | 30%  |
| Harbor-UCLA Cardiac Catheterization Laboratory Remodel 2007-003.01B1*  | 1,353                        | 3,777                       | 36%                         | 30%  |
| Harrison Elementary School Soundwall Project 2004-005.01B1*  | 2,267                        | 4,800                       | 47%                         | 30%  |
| Hollywood Wilshire PHC DM Repairs 1808-018.0183*   | 292                          | 3,294                       | 9%                          | 30%  |
| Hollywood Wilshire PHC DM Repairs 1905-007.01B1*   | 17                           | 480                         | 4%                          | 30%  |

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Participation<br>Percentage | Goal |
|--|---------------------------------|---|-----------------------------|------|
| Hollywood Wilshire PHC DM Repairs 1909-004.01B4*   | 1,319                           | 4,217                                     | 31%                         | 30%  |
| Hollywood/Wilshire Public Health Center Deferred Maintenance Repairs Project 2006-<br>001.01B1*                                | 357                             | 965                                       | 37%                         | 30%  |
| HOR 7th Floor Renovation Project 2005-006.01B1*  | 4,578                           | 8,081                                     | 57%                         | 30%  |
| HOR Temple St Plaza Deferred Maintenance 1906-012.02B1*  | 2,094                           | 3,833                                     | 55%                         | 30%  |
| HUCLA OPT - Make Ready Demolition Part B 2005-007.01B1*  | 2,187                           | 3,201                                     | 68%                         | 30%  |
| HUCLA OPT-1A-1 Make Ready N-21 TI 2027BV-001.01B1*   | 36                              | 70  | 51%                         | 30%  |
| HUCLA RP OPT -SCE 66KV and 12K Pad Certification 2007-005.01B1*  | 602                             | 1,358                                     | 44%                         | 30%  |
| LAC+USC IP Kitchen Drainage Improvement Project 2010CP-010.01B1*   | 103                             | 131                                       | 79%                         | 30%  |
| LAC+USC Parking Lot 12 Structural Repairs 2008-003.0181*   | 5,236                           | 6,968                                     | 75%                         | 30%  |
| Los Nietos, South Whittier, et al. 6723-400.00*  | 1,982                           | 2,827                                     | 70%                         | 30%  |
| Marshall Canyon Golf Course General Improvements 1917-001.00*  | 841                             | 1,633                                     | 52%                         | 30%  |
| Mesmer Avenue Community Garden Improvement Project*  | 21                              | 235                                       | 9%                          | 30%  |
| MLK BHC - Hawkins Garden Site Improvements 2102-001.0181*  | 196                             | 1,876                                     | 10%                         | 30%  |
| MLK Clinical Lab Make Ready - Cooling Tower Demolition 1905-005.01B2*  | 697                             | 955                                       | 73%                         | 30%  |
| MLK I & R Building 3rd & 6th Floor Renovation 1903-001.01B1*   | 4,552                           | 7,415                                     | 61%                         | 30%  |
| Olive View-UCLA Med Ctr (OVMC) Fire Alarm/Nurse Call Syst, Proj-Fire Alarm Infuras.& Interim Repairs Make-Ready 2008-001.0182* | 4,025                           | 7,919                                     | 51%                         | 30%  |
| OVMC-Emergency Power Upgrade - Generator Installation 2008-007.01B1*   | 229                             | 2,046                                     | 11%                         | 30%  |
| Pacoima Public Health Center   | 54                              | 81  | 67%                         | 30%  |
| Palmdale Boulevard (Phase III) 90th Street East/140th Street East 6713-500.00*   | 591                             | 2,473                                     | 24%                         | 30%  |
| Palmdale Boulevard at 90th Street East, Traffic Signal, Et Al*   | 1,084                           | 1,971                                     | 55%                         | 30%  |
| PDC East Renovation - Part 1 Exterior Work 1908-009.01B1*  | 833                             | 3,136                                     | 27%                         | 30%  |
| PDC East Renovation-Part 2 Infirmary, Visitation & Visitors Restrooms 1908-009.03B4*   | 697                             | 1,510                                     | 46%                         | 30%  |
| PDC East Renovation-Part 3 Dormitories Renovation 1907-029.0184*   | 712                             | 1,998                                     | 36%                         | 30%  |
| Point Dume Beach Restrooms Deferred Maintenance Repairs 1817-001.01B1*   | 2,121                           | 2,907                                     | 73%                         | 30%  |
| Probation Camp Glenn Rockey Pump House   | 496                             | 2,868                                     | 17%                         | 30%  |
| Probation East Los Angeles HVAC Refurb   | 85                              | 209                                       | 41%                         | 30%  |
| Public Defender Hall of Records 6th floor Refurbishment 2010CP-007.01B1*   | 623                             | 2,771                                     | 22%                         | 30%  |
| Public Works Headquarters Building Landscape Renovation Project - Phase 1 1817-002.0251*                                       | 424                             | 1,152                                     | 37%                         | 30%  |
| Public Works Headquarters Doors Replacement 1906-014.01B1*   | 616                             | 704                                       | 88%                         | 30%  |
| Rancho Los Amigos National Rehabilitation Project (Phase II)*  | 26,627                          | 37,637                                    | 71%                         | 30%  |
| Redondo Beach Avenue C Restroom DM Repairs 1815-004.01B1*  | 619                             | 1,128                                     | 55%                         | 30%  |

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Participation<br>Percentage | Goal |
|--|---------------------------------|---|-----------------------------|------|
| Redondo Beach Maintenance Yard and Restroom DM Repairs 1815-002.01B1*  | 1,797                           | 3,232                                     | 56%                         | 30%  |
| Redondo Beach Yard 1921BV-003.01B1*                                    | 823                             | 1,529                                     | 54%                         | 30%  |
| Road Division 142 Bunkers Replacement & Canopies Construction Project* | 591                             | 887                                       | 67%                         | 30%  |
| Schabarum Dali Dog Park 1918-011.00*                                   | 2,681                           | 3,878                                     | 69%                         | 30%  |
| Schabarum Park General Improvements 1919-002.00*                       | 277                             | 397                                       | 70%                         | 30%  |
| Schabarum Park Soccer Field Lighting 2113-001.00*                      |                                 | 10  | 0%                          | 30%  |
| Stevenson Ranch Tract (Phase 3) Concrete Repairs 6665-202.00*          | 3,276                           | 4,676                                     | 70%                         | 30%  |
| Trancas Creek Crossing Temporary Waterline (Phase 1)*                  |                                 | 3,039                                     | 0%                          | 30%  |
| Van Nuys Administration Center Building                                | 6,575                           | 16,016                                    | 41%                         | 30%  |
| Whittier Narrows Irrigation Upgrade Phase I 1915-005.00*               |                                 | 2,983                                     | 0%                          | 30%  |
| Whittier Narrows Irrigation Upgrade Phase II 1919-003.00*              | 1,773                           | 2,013                                     | 88%                         | 30%  |

Projects that did not meet the local worker hire minimum participation.

<sup>\*</sup>Cumulative Reporting

[1] Projects were approved by the Board prior to October 31, 2016.

| MANDATORY PARTICIPATION   | Tier 1 & 2 Local | California<br>Construction Labor<br>Hours | Local Participation Percentage | Goal | Targeted Participation Percentage | Goal |
|---|------------------|---|--------------------------------|------|-----------------------------------|------|
| 240th Street East from Palmdale Boulevard to Avenue J   |                  |   |                                |      |                                   |      |
| Agricultural Commissioner/Weights & Measures Building B Renovation Project 2001-<br>001.0181*                               | 1,233<br>3,862   | 3,925<br>8,349                            | 31%<br>46%                     | 30%  | 32%                               | 10%  |
| Big Dalton Dam Sluiceway Rehabilitation*  | 16,640           | 33,893                                    | 49%                            | 30%  | 26%                               | 10%  |
| Big Tujunga Dam Rockfall Mitigation Project*  | 933              | 2,734                                     | 34%                            | 30%  | 18%                               | 10%  |
| Carson Sheriff's Station Renovation Project*  | 6,530            | 14,903                                    | 44%                            | 30%  | 41%                               | 10%  |
| Central Juvenile Hall (CJH) - Storage BLDG  | 72               | 449                                       | 16%                            | 30%  | 84%                               | 10%  |
| Central Public Health Center Deferred Maintenance Repairs Project 2003-003.01B4*  | 522              | 858                                       | 61%                            | 30%  | 79%                               | 10%  |
| Central Public Health Center Deferred Maintenance Repairs Project 2006-003.01B4*  | 272              | 966                                       | 28%                            | 30%  | 29%                               | 10%  |
| Demolition Services for the LAC+USC Women's and Children's Hospital*  | 18,091           | 33,835                                    | 53%                            | 30%  | 28%                               | 10%  |
| Department of Health Services Radiology Program - PHASE 2 (Radiology Program - Phase 2 Olive View-UCLA Medical Center)*     | 9,091            | 28,347                                    | 32%                            | 30%  | 28%                               | 10%  |
| Devil's Gate Dam and Reservoir Sediment Removal*  | 86,492           | 222,461                                   | 39%                            | 30%  | 21%                               | 10%  |
| East Los Angeles Sustainable Median Stormwater Capture Project*   | 33,064           | 76,318                                    | 43%                            | 30%  | 49%                               | 10%  |
| Edward R. Roybal Comprehensive Health Center Air Handler Rep.*  | 9,673            | 25,805                                    | 37%                            | 30%  | 30%                               | 10%  |
| El Monte Comprehensive Health Center Primary Care Clinic Renovation and Urgent Care Center Renovation*                      | 6,953            | 16,593                                    | 42%                            | 30%  | 25%                               | 10%  |
| Exide Group 5 (JOC 51)*   | 309              | 1,163                                     | 27%                            | 30%  | 0%                                | 10%  |
| Exide Group 3 (JOC 62)*   | 1,770            | 2,194                                     | 81%                            | 30%  | 61%                               | 10%  |
| Exide Group 4 (JOC 63)*   | 296              | 1,154                                     | 26%                            | 30%  | 51%                               | 10%  |
| Former Cogen Landfill Gas Extraction System*  | 761              | 1,402                                     | 54%                            | 30%  | 41%                               | 10%  |
| Gates Canyon Stormwater Improvements Project*   | 6,687            | 35,000                                    | 19%                            | 30%  | 12%                               | 10%  |
| Hall of Administration Plumbing Deficiencies  | 277              | 637                                       | 43%                            | 30%  | 33%                               | 10%  |
| Harbor-UCLA Medical Center Electrical Switchgear Replacement Project*   | 5,828            | 13,772                                    | 42%                            | 30%  | 30%                               | 10%  |
| Harbor-UCLA Medical Center Outpatient/Support Building Project Make-Ready Utility<br>Duct Bank and Make-Ready Parking Lots* | 2,409            | 10,808                                    | 22%                            | 30%  | 15%                               | 10%  |
| Harriman Building Renovation*   | 56,334           | 146,044                                   | 39%                            | 30%  | 31%                               | 10%  |
| La Puente Enhanced One Stop Center*   | 40               | 232                                       | 17%                            | 30%  | 0%                                | 10%  |
| LAC+USC Medical Center Child Care Center Project*   | 1,852            | 3,571                                     | 52%                            | 30%  | 31%                               | 10%  |
| LAC+USC Medical Center Courtyard Refurbishment and Elevator Addition Project*   | 692              | 1,080                                     | 64%                            | 30%  | 20%                               | 10%  |
| LAC+USC Restorative Care Village*   | 91,681           | 229,791                                   | 40%                            | 30%  | 17%                               | 10%  |
| Ladera Heights - 59th Street, et al 6690-600.00*  | 3,081            | 19,554                                    | 16%                            | 30%  | 16%                               | 10%  |
| Ladera Park Stormwater Improvements Project*  | 4,372            | 17,520                                    | 25%                            | 30%  | 32%                               | 10%  |
| Laguna Regulating Basin Slope Repair and Access Road Improvement Project*   | 4,270            | 7,803                                     | 55%                            | 30%  | 25%                               | 10%  |
| Los Altos Pumping Plant Mechanical and Electrical and Rehabilitation*   | 1,695            | 2,539                                     | 67%                            | 30%  | 47%                               | 10%  |
| Los Angeles County Sheriff's Department Emergency Vehicle Operations Center*  | 5,765            | 18,557                                    | 31%                            | 30%  | 19%                               | 10%  |
| Low-Flow Diversion Wide Update*   | 2,265            | 4,444                                     | 51%                            | 30%  | 35%                               | 10%  |
| Lynwood Sheriff Roof Replacement  | 5,536            | 6,393                                     | 87%                            | 30%  | 37%                               | 10%  |
| Magic Johnson Park - Phase 1B   | 6,332            | 21,348                                    | 30%                            | 30%  | 29%                               | 10%  |

| MANDATORY PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Local Participation Percentage | Goal | Targeted Participation Percentage | Goal |
|---|---------------------------------|---|--------------------------------|------|-----------------------------------|------|
| Malibu Branch Feeder 30-inch Realignment*   |                                 | 299                                       | 0%                             | 30%  | 0%                                | 10%  |
| MLK Behavioral Health Center*   | 402,534                         | 792,022                                   | 51%                            | 30%  | 13%                               | 10%  |
| MLK Clinical Laboratory and Red-bag Storage Project*  | 988                             | 2,161                                     | 46%                            | 30%  | 11%                               | 10%  |
| MLK Medical Campus Child and Family Wellbeing Center Project*   | 22,465                          | 75,692                                    | 30%                            | 30%  | 25%                               | 10%  |
| Mount McDill Communications Center Replacement Project*   | 1,686                           | 5,252                                     | 32%                            | 30%  | 19%                               | 10%  |
| Olive View Medical Center Restorative Care Village Package A*   | 91,344                          | 200,930                                   | 45%                            | 30%  | 11%                               | 10%  |
| Pacoima Spreading Grounds Basin Enhancement Project*  | 3,071                           | 8,892                                     | 35%                            | 30%  | 38%                               | 10%  |
| Peter Pitchess Detention Center Class III Landfill Closure*   | 1,148                           | 5,083                                     | 23%                            | 30%  | 6%                                | 10%  |
| Public Works Headquarters Building Landscape Renovation Project - Phase 1 1817-<br>002.0181*                    | 12,448                          | 21,524                                    | 58%                            | 30%  | 45%                               | 10%  |
| Public Works Headquarters Building Landscaping Renovation Project Phase 2 1818-<br>001.0181*                    | 9,773                           | 17,269                                    | 57%                            | 30%  | 30%                               | 10%  |
| Rancho Los Amigos National Rehabilitation Center Recuperative Care Center and<br>Residential Treatment Program* | 87,468                          | 180,556                                   | 48%                            | 30%  | 24%                               | 10%  |
| Roosevelt Park Stormwater Capture Project*  | 8,264                           | 27,011                                    | 31%                            | 30%  | 34%                               | 10%  |
| Rowland Heights - Saleroso Drive, et al. 6692-600.00*   | 1,002                           | 4,822                                     | 21%                            | 30%  | 2%                                | 10%  |
| Santa Anita Dam Spillway Modification*  | 40,552                          | 117,242                                   | 35%                            | 30%  | 26%                               | 10%  |
| Sierra Madre Dam Slope Protection and Basin Access Road*  | 4,666                           | 12,427                                    | 38%                            | 30%  | 26%                               | 10%  |
| South Whittier Los Nietos - Keith Drive*  | 6,742                           | 43,813                                    | 15%                            | 30%  | 19%                               | 10%  |
| Sun Valley Watershed Upper Storm Drain System Phase 1*  | 2,889                           | 6,343                                     | 46%                            | 30%  | 45%                               | 10%  |
| Temple City Library   | 11,601                          | 15,645                                    | 74%                            | 30%  | 46%                               | 10%  |
| Tujunga Spreading Grounds Intake Improvement*   | 5,766                           | 14,050                                    | 41%                            | 30%  | 20%                               | 10%  |
| Tujunga Spreading Grounds Landscaping and Fencing Improvement Project*  | 17,853                          | 38,850                                    | 46%                            | 30%  | 13%                               | 10%  |
| Van Nuys Mid-Valley CHC Replace HVAC & Roof   | 32                              | 72  | 44%                            | 30%  | 11%                               | 10%  |
| Vermont Corridor  | 1,962                           | 3,040                                     | 65%                            | 30%  | 13%                               | 10%  |
| West Carson Community Bikeways*   | 919                             | 2,532                                     | 36%                            | 30%  | 28%                               | 10%  |
| West Coast Basin Barrier Project Unit 13°   | 5,572                           | 12,751                                    | 44%                            | 30%  | 27%                               | 10%  |
| West Covina Regional Library  | 897                             | 2,680                                     | 33%                            | 30%  | 67%                               | 10%  |
| Whittier Aquatic Center*  | 9,750                           | 20,515                                    | 48%                            | 30%  | 18%                               | 10%  |
| Whittier Narrows Equestrian Center Refurbishment*   | 18,622                          | 23,321                                    | 80%                            | 30%  | 32%                               | 10%  |

Projects that did not meet the local or targeted minimum participation.

\*Cumulative Reporting



## County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors HILDA L. SOLIS First District

HOLLY J. MITCHELL Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

May 18, 2022

To:

Supervisor Holly J. Mitchell, Chair

Supervisor Hilda L. Solis Supervisor Sheila Kuehl Supervisor Janice Hahn Supervisor Kathryn Barger

From:

Fesia A. Davenport

Chief Executive Office

LOCAL AND TARGETED WORKER HIRING POLICY – 2022 FIRST QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved a motion by Supervisors Ridley-Thomas and Solis to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This office has received local and targeted worker data from the Department of Public Works (DPW), Internal Services Department (ISD), Department of Parks and Recreation (Parks), Los Angeles County Development Authority, and public and private projects for the first quarter of Calendar Year (CY) 2022 covering the period of January 1, 2022, through March 31, 2022.

#### Best Efforts Goal Projects

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. The matrix below depicts data of local worker hiring efforts for projects with a Best Effort hiring goal from the first quarter of CY 2021 through the first quarter of CY 2022. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.

| Quarter                      | # of Projects | # of Projects with Local<br>Worker Participation | # of Projects That Met<br>or Exceeded Local<br>Worker Hiring Goal |
|------------------------------|---------------|--|---|
| 1st Quarter 2022             | 71            | 68 (96%)   | 53 (75%)  |
| 4 <sup>th</sup> Quarter 2021 | 71            | 66 (93%)   | 54 (76%)  |
| 3 <sup>rd</sup> Quarter 2021 | 63            | 60 (95%)   | 49 (78%)  |
| 2 <sup>nd</sup> Quarter 2021 | 51            | 49 (96%)   | 41 (80%)  |
| 1 <sup>st</sup> Quarter 2021 | 54            | 49 (91%)   | 34 (63%)  |
|                              |               |  |   |

#### Mandatory Hiring Projects

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. The matrices below depict data of local and targeted worker hiring efforts for projects with a mandatory hiring goal from the first quarter of CY 2021 through the first quarter of CY 2022. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of local and targeted workers to meet the goals. The local workers hours, total California construction labor hours, and local and targeted hiring percentage for these projects are detailed on Attachment B.

| Quarter                      | # of Projects | # of Projects with Local Worker<br>Participation | # of Projects That Met or<br>Exceeded Local Worker<br>Hiring Goal |
|------------------------------|---------------|--|---|
| 1 <sup>st</sup> Quarter 2022 | 65            | 64 (98%)   | 52 (80%)  |
| 4th Quarter 2021             | 62            | 61 (98%)   | 49 (79%)  |
| 3 <sup>rd</sup> Quarter 2021 | 62            | 60 (97%)   | 51 (82%)  |
| 2 <sup>nd</sup> Quarter 2021 | 72            | 68 (94%)   | 54 (75%)  |
| 1 <sup>st</sup> Quarter 2021 | 66            | 65 (98%)   | 54 (82%)  |
|                              |               |  |   |

| Quarter                      | # of Projects | # of Projects with Targeted Worker Participation | # of Projects That Met or<br>Exceeded Targeted Worker<br>Hiring Goal |
|------------------------------|---------------|--|--|
| 1 <sup>st</sup> Quarter 2022 | 65            | 57 (88%)   | 52 (80%)   |
| 4th Quarter 2021             | 62            | 57 (92%)   | 57 (92%)   |
| 3 <sup>rd</sup> Quarter 2021 | 62            | 51 (82%)   | 50 (81%)   |
| 2 <sup>nd</sup> Quarter 2021 | 72            | 55 (76%)   | 52 (72%)   |
| 1 <sup>st</sup> Quarter 2021 | 66            | 50 (76%)   | 47 (71%)   |

Each Supervisor May 18, 2022 Page 3

The CY 2022 second quarter report will cover the period ending June 30, 2022 and will be submitted by August 16, 2022.

Should you have any questions concerning this matter, please contact me or Vanessa Moody, Senior Manager CEO, at (213) 974-1360, or <a href="mailto:vmoody@ceo.lacounty.gov">vmoody@ceo.lacounty.gov</a>.

FAD:JMN:JTC VM:MJD:AD:ns

#### **Attachments**

c: Executive Office, Board of Supervisors
County Counsel
Internal Services
Los Angeles County Development Authority
Parks and Recreation
Public Works
Economic Development Policy Committee

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Participation Percentage | Goal |
|--|---------------------------------|---|--------------------------|------|
| 7th Avenue Community Improvements*   | 2,691                           | 4,087                                     | 66%                      | 30%  |
| Arboretum Deferred Maintenance Repairs Phase II Electric and Mechanical Repairs 1913-003.01B1*     | 1,491                           | 2,004                                     | 74%                      | 30%  |
| Avenue P- 240th St East to 260th St East – Pavement Resurfacing 6689-502.00*                       | 185                             | 742                                       | 25%                      | 30%  |
| Bradbury Channel Repair, Et Al*  | 615                             | 1,129                                     | 54%                      | 30%  |
| Canyon Country – Sierra Highway – Vasquez Canyon 6688-600.00*                                      | 1,396                           | 3,589                                     | 39%                      | 30%  |
| Carson Library   |                                 | 44  | 0%                       | 30%  |
| Central Juveneile Hall STROG BLDG  | 600                             | 1,765                                     | 34%                      | 30%  |
| Central Upper Yard 2022BV-002.01B1*  | 995                             | 1,841                                     | 54%                      | 30%  |
| Dockweiler Recreational Vehicle Park Office Building Improvements and Bicycle Path Bypass Project* | 5,721                           | 6,631                                     | 86%                      | 30%  |
| DHS Harbor UCLA Elevator Modernization Project   | 863                             | 1,063                                     | 81%                      | 30%  |
| Dorothy Kirby Classroom B  | 725                             | 964                                       | 75%                      | 30%  |
| DPSS Florence AP District Office   | 7,457                           | 17,908                                    | 42%                      | 30%  |
| DPSS South Central AP District Office  | 4,756                           | 15,554                                    | 31%                      | 30%  |
| Duff Avenue, et al. Phase 1 Concrete Repair 6704-101.00*   | 612                             | 2,134                                     | 29%                      | 30%  |
| Duff Avenue, et al., Phase 2 Concrete Repair 6704-102.00*  | 208                             | 808                                       | 26%                      | 30%  |
| Eastside Eddie Boxing Club Renovation  | 19                              | 40  | 48%                      | 30%  |
| El Segundo Yard 2002-002.01B1*   | 950                             | 2,060                                     | 46%                      | 30%  |
|  |                                 |   | 60%                      | 30%  |
| Fire Command Control Facility Electrical-HVAC-AC Refurbishment 1913-001.0181*                      | 1,159                           | 1,925                                     |                          |      |
| Garfield Avenue at Randolph St. et al.*  | 929                             | 2,425                                     | 38%                      | 30%  |
| George Page Museum Deferred Maintenance Repairs 1818-002.0184*                                     | 148                             | 209                                       | 71%                      | 30%  |
| Godde Hill Road 6689-500.00*   | 268                             | 2,131                                     | 13%                      | 30%  |
| Hall of Records Window Washing Apparatus DM Repairs 1920BV-001.01B1*                               | 1,010                           | 2,510                                     | 40%                      | 30%  |
| Harbor -UCLA Medical Center Angiography Project 2002-010.01B1*                                     | 104                             | 132                                       | 79%                      | 30%  |
| Harbor-UCLA Cardiac Catheterization Laboratory Remodel 2007-003.0181*                              | 1,665                           | 4,253                                     | 39%                      | 30%  |
| Harrison Elementary School Soundwall Project 2004-005.01B1*  | 2,267                           | 4,986                                     | 45%                      | 30%  |
| Harry Hufford RR/CC Generator Replace  |                                 | 5,714                                     | 0%                       | 30%  |
| Hollywood/Wilshire Public Health Center Deferred Maintenance Repairs Project 2006-001.01B1*        | 1,464                           | 4,303                                     | 34%                      | 30%  |
| HOR 7th Floor Renovation Project 2005-006.01B1*  | 4,578                           | 8,116                                     | 56%                      | 30%  |
| HOR Temple St Plaza Deferred Maintenance 1906-012.02B1*  | 2,094                           | 3,833                                     | 55%                      | 30%  |
| HUCLA OPT - 1A-1 Make Ready N-14 Ti 2118CP-001.01B1*   | 2,139                           | 3,356                                     | 64%                      | 30%  |
| HUCLA OPT - Make Ready Demolition Part B 2005-007.0181*  | 2,546                           | 3,560                                     | 72%                      | 30%  |
| HUCLA OPT-1A-1 Make Ready N-21 TI 2027BV-001.01B1*   | 2,099                           | 2,737                                     | 77%                      | 30%  |

| BEST EFFORT PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Participation<br>Percentage | Goal |
|---|---------------------------------|---|-----------------------------|------|
| HUCLA RP OPT -SCE 66KV and 12K Pad Certification 2007-005.01B1*   | 602                             | 1,358                                     | 44%                         | 30%  |
| LAC+USC IP Kitchen Drainage Improvement Project 2010CP-010.01B1*  | 602                             | 734                                       | 82%                         | 30%  |
| LAC+USC Parking Lot 12 Structural Repairs 2008-003.01B1*  | 5,236                           | 6,968                                     | 75%                         | 30%  |
| Ladera Park Renovation 2113-004.00*   | 105                             | 260                                       | 40%                         | 30%  |
| Lancaster Animal Care Center Asphalt and Americans with Disabilities Act 2010CP-002.01B1*   | 571                             | 928                                       | 62%                         | 30%  |
| Los Nietos, South Whittier, et al. 6723-400.00°   | 7,720                           | 9,869                                     | 78%                         | 30%  |
| Marshall Canyon Golf Course General Improvements 1917-001.00*   | 841                             | 1,875                                     | 45%                         | 30%  |
| Mesmer Avenue Community Garden Improvement Project*   | 257                             | 1,403                                     | 18%                         | 30%  |
| MLK BHC - Hawkins Garden Site Improvements 2102-001.0181*   | 242                             | 1,940                                     | 12%                         | 30%  |
| Mount Lowe Drive Median Re-Landscaping Project 2101-003.0181*   | 802                             | 2,335                                     | 34%                         | 30%  |
| Olive View-UCLA Med Ctr (OVMC) Fire Alarm/Nurse Call Syst, Proj-Fire Alarm Infuras.& Interim<br>Repairs Make-Ready 2008-001.0182* | 4,586                           | 9,353                                     | 49%                         | 30%  |
| OVMC-Emergency Power Upgrade - Generator Installation 2008-007.01B1*  | 360                             | 2,375                                     | 15%                         | 30%  |
| Palmdale Blvd (Phase 4) - 215th St East to 240th St East – Pavement Resurfacing 6689-503.00*                                      | 293                             | 1,118                                     | 26%                         | 30%  |
| Palmdale Boulevard (Phase III) 90th Street East/140th Street East 6713-500.00*  | 573                             | 2,473                                     | 23%                         | 30%  |
| Palmdale Boulevard at 90th Street East, Traffic Signal, Et AI*  | 1,210                           | 2,209                                     | 55%                         | 30%  |
| Parkway Tree Trimming - Road Division 416 - Hacienda Heights, et al. 6717-102.00°   | 6,813                           | 14,458                                    | 47%                         | 30%  |
| PDC East Renovation - Part 1 Exterior Work 1908-009.01B1*   | 1,154                           | 3,938                                     | 29%                         | 30%  |
| PDC East Renovation-Part 2 Infirmary, Visitation & Visitors Restrooms 1908-009.03B4*  | 962                             | 1,938                                     | 50%                         | 30%  |
| PDC East Renovation-Part 3 Dormitories Renovation 1907-029.0184*  | 884                             | 3,078                                     | 29%                         | 30%  |
| Point Dume Beach Restrooms Deferred Maintenance Repairs 1817-001.01B1*  | 2,217                           | 3,113                                     | 71%                         | 30%  |
| Probation East Los Angeles HVAC Refurb  | 35                              | 186                                       | 19%                         | 30%  |
| Project No. 530 Los Nietos, Line D, Sorensen Lateral*   | 399                             | 901                                       | 44%                         | 30%  |
| Public Defender Hall of Records 6th floor Refurbishment 2010CP-007.01B1*  | 1,122                           | 4,139                                     | 27%                         | 30%  |
| Public Works Headquarters Building Landscape Renovation Project - Phase 1 1817-002.0251*  | 474                             | 1,227                                     | 39%                         | 30%  |
| Public Works Headquarters Doors Replacement 1906-014.0181*  | 898                             | 1,018                                     | 88%                         | 30%  |
| Rancho Los Amigos National Rehabilitation Project (Phase II)*   | 26,627                          | 37,641                                    | 71%                         | 30%  |
| Redondo Beach Avenue C Restroom DM Repairs 1815-004.01B1*   | 1,279                           | 1,848                                     | 69%                         | 30%  |
| Redondo Beach Yard 1921BV-003.01B1*   | 1,381                           | 2,632                                     | 52%                         | 30%  |
| RLANRC-North Campus Infrastructure and Demolition Project 1921BV-010.01B1*  | 987                             | 1,415                                     | 70%                         | 30%  |
| Road Division 142 Bunkers Replacement & Canopies Construction Project*  | 967                             | 1,631                                     | 59%                         | 30%  |
| San Dimas Library   | 200                             | 823                                       | 24%                         | 30%  |
| San Pedro Community and Senior Service Center*  | 504                             | 1,325                                     | 38%                         | 30%  |

| BEST EFFORT PARTICIPATION                                     | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Participation<br>Percentage | Goal |
|---|---------------------------------|---|-----------------------------|------|
| Schabarum Dali Dog Park 1918-011.00*                          | 3,153                           | 4,438                                     | 71%                         | 30%  |
| Schabarum Park General Improvements 1919-002.00*              | 1,125                           | 1,599                                     | 70%                         | 30%  |
| Schabarum Park Soccer Field Lighting 2113-001.00*             |                                 | 521                                       | 0%                          | 30%  |
| Stevenson Ranch Tract (Phase 3) Concrete Repairs 6665-202.00* | 3,276                           | 4,676                                     | 70%                         | 30%  |
| Van Nuys Administration Center Building                       | 2,233                           | 5,410                                     | 41%                         | 30%  |
| Whittier Narrows Irrigation Upgrade Phase   1915-005.00°      | 0                               | 3,031                                     | 0%                          | 30%  |
| Whittier Narrows Irrigation Upgrade Phase II 1919-003.00*     | 2,856                           | 3,234                                     | 88%                         | 30%  |

Projects that did not meet the local worker hire minimum participation.

<sup>\*</sup>Cumulative Reporting

(1) Projects were approved by the Board prior to October 31, 2016.

| MANDATORY PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Local Participation Percentage | Goal | Targeted Participation Percentage | Goal |
|---|---------------------------------|---|--------------------------------|------|-----------------------------------|------|
| 240th Street East from Palmdale Boulevard to Avenue J<br>6688-500.00°   | 1,534                           | 4,879                                     | 31%                            | 30%  | 20%                               | 10%  |
| Agricultural Commissioner/Weights & Measures Building B Renovation Project 2001-<br>001.01B1°                           | 5,976                           | 12,232                                    | 49%                            | 30%  | 26%                               | 10%  |
| Big Dalton Dam Sluiceway Rehabilitation*  | 17,144                          | 35,093                                    | 49%                            | 30%  | 25%                               | 10%  |
| Big Tujunga Dam Rockfall Mitigation Project*  | 1,046                           | 3,105                                     | 34%                            | 30%  | 19%                               | 10%  |
| Carson Sheriff's Station Renovation Project*  | 6,530                           | 14,903                                    | 44%                            | 30%  | 40%                               | 10%  |
| Central Public Health Center Deferred Maintenance Repairs Project 2003-003.01B4*  | 905                             | 2,077                                     | 44%                            | 30%  | 41%                               | 10%  |
| Central Public Health Center Deferred Maintenance Repairs Project 2006-003.01B4*  | 480                             | 1,923                                     | 25%                            | 30%  | 37%                               | 10%  |
| Countywide Group 8 (JOC 63)*  | 72                              | 237                                       | 30%                            | 30%  | 0%                                | 10%  |
| Countywide Group 9 (JOC 61)*  | 32                              | 1,040                                     | 3%                             | 30%  | 0%                                | 10%  |
| Department of Health Services Radiology Program - PHASE 2 (Radiology Program - Phase 2 Olive View-UCLA Medical Center)* | 9,782                           | 29,738                                    | 33%                            | 30%  | 25%                               | 10%  |
| Devil's Gate Dam and Reservoir Sediment Removal*  | 86,574                          | 222,937                                   | 39%                            | 30%  | 20%                               | 10%  |
| East Los Angeles Sustainable Median Stormwater Capture Project*   | 33,244                          | 77,618                                    | 43%                            | 30%  | 49%                               | 10%  |
| Edward R. Roybal Comprehensive Health Center Air Handler Rep.*  | 9,700                           | 25,848                                    | 38%                            | 30%  | 30%                               | 10%  |
| El Monte Comprehensive Health Center Primary Care Clinic Renovation and Urgent Care<br>Center Renovation*               | 6,961                           | 16,617                                    | 42%                            | 30%  | 24%                               | 10%  |
| Exide Group 5 (JOC 61)*   | 333                             | 1,187                                     | 28%                            | 30%  | 0%                                | 10%  |
| Exide Group 3 (JOC 62)*   | 1,932                           | 2,356                                     | 82%                            | 30%  | 64%                               | 10%  |
| Exide Group 4 (JOC 63)*   | 456                             | 1,713                                     | 27%                            | 30%  | 0%                                | 10%  |
| Exide Group 7 (JOC 62)*   | 865                             | 865                                       | 100%                           | 30%  |                                   | 10%  |
| Former Cogen Landfill Gas Extraction System*  | 761                             | 1,402                                     | 54%                            | 30%  |                                   | 10%  |
| Gates Canyon Stormwater Improvements Project*   | 6,687                           | 35,000                                    | 19%                            | 30%  |                                   | 10%  |
| Harbor-UCLA Medical Center Electrical Switchgear Replacement Project*   | 6,022                           |   | 04                             | 30%  |                                   | 10%  |
| Harbor-UCLA Medical Center Outpatient/Support Building Project Make-Ready Utility                                       | 10,107                          | 14,148                                    | 43%                            | 30%  |                                   | 10%  |
| Duct Bank and Make-Ready Parking Lots*  Harriman Building Renovation*   |                                 | 33,542<br>171,518                         |                                |      |                                   |      |
|   | 65,861                          |   | 38%                            | 30%  |                                   | 10%  |
| Huntington Drive - San Gabriel Boulevard to 132 Feet West of Michillinda Avenue*  | 745                             | 1,799                                     | 41%                            | 30%  |                                   | 10%  |
| La Puente Enhanced One Stop Center®   | 445                             | 1,090                                     | 41%                            | 30%  |                                   | 10%  |
| LACMA   | 22,139                          | 44,544                                    | 50%                            | 30%  |                                   | 10%  |
| LAC+USC Medical Center Child Care Center Project*   | 3,527                           | 8,463                                     | 42%                            | 30%  |                                   | 10%  |
| LAC+USC Medical Center Courtyard Refurbishment and Elevator Addition Project*   | 2,002                           | 2,953                                     | 68%                            | 30%  |                                   | 10%  |
| LAC+USC Restorative Care Village®   | 97,004                          | 244,462                                   | 40%                            | 30%  |                                   | 10%  |
| Ladera Park Stormwater Improvements Project*  | 4,476                           | 17,696                                    | 25%                            | 30%  |                                   | 10%  |
| Laguna Regulating Basin Slope Repair and Access Road Improvement Project*   | 6,170                           | 11,234                                    | 55%                            | 30%  |                                   | 10%  |
| Los Altos Pumping Plant Mechanical and Electrical and Rehabilitation*   | 1,695                           | 2,539                                     | 67%                            | 30%  |                                   | 10%  |
| Los Angeles County Sheriff's Department Emergency Vehicle Operations Center®  | 6,122                           | 19,484                                    | 31%                            | 30%  | 20%                               | 10%  |
| Low-Flow Diversion Wide Update®   | 2,265                           | 4,444                                     | 51%                            | 30%  | 35%                               | 10%  |

| MANDATORY PARTICIPATION  | Tier 1 & 2 Local | California<br>Construction Labor<br>Hours | Local Participation Percentage | Goal | Targeted Participation Percentage | Goal |
|--|------------------|---|--------------------------------|------|-----------------------------------|------|
| Lynwood Sheriff Roof Replacement   | 2,968            | 4,327                                     | 69%                            | 30%  | 0%                                | 10%  |
| Malibu Branch Feeder 30-inch Realignment*  | -                | 299                                       | 0%                             | 30%  | 0%                                | 10%  |
| Marvin Braude Beach Trail Gap Closure*   | 502              | 605                                       | 83%                            | 30%  | 7%                                | 10%  |
| MLK Behavioral Health Center*  | 401,484          | 793,247                                   | 51%                            | 30%  | 13%                               | 10%  |
| MLK Clinical Laboratory and Red-bag Storage Project*   | 1,411            | 3,072                                     | 46%                            | 30%  | 12%                               | 10%  |
| MLK Medical Campus Child and Family Wellbeing Center Project*  | 31,372           | 92,505                                    | 34%                            | 30%  | 23%                               | 10%  |
| Olive View Medical Center Restorative Care Village Package A*  | 91,346           | 201,352                                   | 45%                            | 30%  | 11%                               | 10%  |
| Olive View-UCLA Medical Center Fire Alarm/Nurse Call Systems Project*  | 4,160            | 9,372                                     | 44%                            | 30%  | 10%                               | 10%  |
| Pacoima Spreading Grounds Basin Enhancement Project*   | 22,160           | 39,338                                    | 56%                            | 30%  | 19%                               | 10%  |
| Peter Pitchess Detention Center Class III Landfill Closure*  | 1,180            | 5,222                                     | 23%                            | 30%  | 6%                                | 10%  |
| Project No. 9408, West Hollywood - Pan Pacific Retention Basin Diversion Gate and Control House Upgrade*     | 573              | 849                                       | 68%                            | 30%  | 61%                               | 10%  |
| Public Equestrian Rest Area*   | 1,516            | 2,442                                     | 62%                            | 30%  | 15%                               | 10%  |
| Public Works Headquarters Building Landscape Renovation Project - Phase 1 1817-<br>002.0181°                 | 12,719           | 21,735                                    | 59%                            | 30%  | 43%                               | 10%  |
| Public Works Headquarters Building Landscaping Renovation Project Phase 2 1818-<br>001.0181°                 | 11,453           | 20,064                                    | 57%                            | 30%  | 30%                               | 10%  |
| Puente Avenue Landscaping & Community Monument*  | 558              | 1,816                                     | 31%                            | 30%  | 40%                               | 10%  |
| Rancho Los Amigos National Rehabilitation Center Recuperative Care Center and Residential Treatment Program® | 87,420           | 180,556                                   | 48%                            | 30%  | 22%                               | 10%  |
| Roosevelt Park Stormwater Capture Project*   | 8,264            | 27,011                                    | 31%                            | 30%  | 34%                               | 10%  |
| Rowland Heights - Saleroso Drive, et al. 6692-600.00*  | 2,495            | 11,186                                    | 22%                            | 30%  | 22%                               | 10%  |
| Santa Anita Dam Spillway Modification*   | 40,567           | 117,310                                   | 35%                            | 30%  | 26%                               | 10%  |
| Sierra Madre Dam Slope Protection and Basin Access Road*   | 4,848            | 12,643                                    | 38%                            | 30%  | 26%                               | 10%  |
| South Whittier Los Nietos - Keith Drive®   | 6,784            | 43,890                                    | 15%                            | 30%  | 19%                               | 10%  |
| Sun Valley Watershed Upper Storm Drain System Phase 1°   | 4,751            | 11,716                                    | 41%                            | 30%  | 40%                               | 10%  |
| Temple City Library  | 12,400           | 16,782                                    | 74%                            | 30%  | 47%                               | 10%  |
| Tujunga Spreading Grounds Landscaping and Fencing Improvement Project*                                       | 19,406           | 38,850                                    | 50%                            | 30%  | 13%                               | 10%  |
| Van Nuys Mid-Valley CHC Replace HVAC & Roof  | 438              | 1,763                                     | 25%                            | 30%  | 8%                                | 10%  |
| Walteria Retention Basin Improvements Phase I*   | 86               | 528                                       | 16%                            | 30%  | 0%                                | 10%  |
| West Carson Community Bikeways*  | 1,706            | 4,622                                     | 37%                            | 30%  | 33%                               | 10%  |
| West Coast Basin Barrier Project Unit 13*  | 8,134            | 20,267                                    | 40%                            | 30%  | 22%                               | 10%  |
| West Covina Regional Library   | 266              | 1,335                                     | 20%                            | 30%  | 0%                                | 10%  |
| Whittier Aquatic Center*   | 15,927           | 29,314                                    | 54%                            | 30%  | 20%                               | 10%  |
| Whittier Narrows Equestrian Center Refurbishment*  | 18,622           | 23,321                                    | 80%                            | 30%  | 32%                               | 10%  |

Projects that did not meet the local or targeted minimum participation.

\*Cumulative Reporting



## County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors HILDA L. SOLIS First District

HOLLY J. MITCHELL Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

September 16, 2022

To:

Supervisor Holly J. Mitchell, Chair

Supervisor Hilda L. Solis Supervisor Sheila Kuehl Supervisor Janice Hahn Supervisor Kathryn Barger

From:

Fesia A. Davenport FAD (Sep 12, 2022 16:53 PDT)

Chief Executive Officer

LOCAL AND TARGETED WORKER HIRING POLICY – 2022 SECOND QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved a motion by Supervisors Ridley-Thomas and Solis to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This office has received local and targeted worker data from the Departments of Public Works (DPW), Internal Services (ISD), Parks and Recreation (Parks), Los Angeles County Development Authority, and public and private projects for the second quarter of Calendar Year (CY) 2022 covering the period of April 1, 2022, through June 30, 2022.

#### **Best Efforts Goal Projects**

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. The matrix below depicts data of local worker hiring efforts for projects with a Best Effort hiring goal from the second quarter of CY 2021 through the second quarter of CY 2022. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.

| Quarter                      | # of Projects | # of Projects with Local<br>Worker Participation | # of Projects That Met<br>or Exceeded Local<br>Worker Hiring Goal |
|------------------------------|---------------|--|---|
| 2 <sup>nd</sup> Quarter 2022 | 80            | 80 (100%)  | 61 (76%)  |
| 1 <sup>st</sup> Quarter 2022 | 71            | 68 (96%)   | 53 (75%)  |
| 4th Quarter 2021             | 71            | 66 (93%)   | 54 (76%)  |
| 3 <sup>rd</sup> Quarter 2021 | 63            | 60 (95%)   | 49 (78%)  |
| 2 <sup>nd</sup> Quarter 2021 | 51            | 49 (96%)   | 41 (80%)  |

#### **Mandatory Hiring Projects**

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. The matrices below depict data of local and targeted worker hiring efforts for projects with a mandatory hiring goal from the second quarter of CY 2021 through the second quarter of CY 2022. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of local and targeted workers to meet the goals. The local workers hours, total California construction labor hours, and local and targeted hiring percentage for these projects are detailed on Attachment B.

| Quarter                      | # of Projects | # of Projects with Local Worker<br>Participation | # of Projects That Met or<br>Exceeded Local Worker<br>Hiring Goal |
|------------------------------|---------------|--|---|
| 2 <sup>nd</sup> Quarter 2022 | 54            | 54 (100%)  | 44 (81%)  |
| 1 <sup>st</sup> Quarter 2022 | 65            | 64 (98%)   | 52 (80%)  |
| 4th Quarter 2021             | 62            | 61 (98%)   | 49 (79%)  |
| 3 <sup>rd</sup> Quarter 2021 | 62            | 60 (97%)   | 51 (82%)  |
| 2 <sup>nd</sup> Quarter 2021 | 72            | 68 (94%)   | 54 (75%)  |

| Quarter                      | # of Projects | # of Projects with Targeted Worker<br>Participation | # of Projects That Met or<br>Exceeded Targeted Worker<br>Hiring Goal |
|------------------------------|---------------|---|--|
| 2 <sup>nd</sup> Quarter 2022 | 54            | 51 (94%)  | 46 (85%)   |
| 1st Quarter 2022             | 65            | 57 (88%)  | 52 (80%)   |
| 4th Quarter 2021             | 62            | 57 (92%)  | 57 (92%)   |
| 3 <sup>rd</sup> Quarter 2021 | 62            | 51 (82%)  | 50 (81%)   |
| 2 <sup>nd</sup> Quarter 2021 | 72            | 55 (76%)  | 52 (72%)   |
|                              |               |   |  |

Each Supervisor September 16, 2022 Page 3

The CY 2022 third quarter report will cover the period ending September 30, 2022, and will be submitted by November 16, 2022.

Should you have any questions concerning this matter, please contact me or Vanessa Moody, Senior Manager CEO, at (213) 974-1360, or <a href="mailto:vmoody@ceo.lacounty.gov">vmoody@ceo.lacounty.gov</a>.

FAD:JMN:VBM; MJD:AD:ns

#### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Internal Services
Parks and Recreation
Public Works
Economic Development Policy Committee
Los Angeles County Development Authority

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Participation<br>Percentage | Goal |
|--|---------------------------------|---|-----------------------------|------|
| 7th Avenue Community Improvements*   | 3,673                           | 5,487                                     | 67%                         | 30%  |
| Aeolian Street, et al 6715-400.00*   | 260                             | 891                                       | 29%                         | 30%  |
| Arboretum Deferred Maintenance Repairs Phase II Electric and Mechanical Repairs 1913-003.01B1*     | 1,491                           | 2,004                                     | 74%                         | 30%  |
| Avenue P- 240th St East to 260th St East – Pavement Resurfacing 6689-502.00*                       | 185                             | 742                                       | 25%                         | 30%  |
| Bradbury Channel Repair, Et Al*  | 1,514                           | 3,011                                     | 50%                         | 30%  |
| Canyon Country – Sierra Highway – Vasquez Canyon 6688-600.00*                                      | 1,396                           | 3,589                                     | 39%                         | 30%  |
| Carson Library   | 96                              | 116                                       | 83%                         | 30%  |
| Central Juveneile Hall STROG Bldg.   | 688                             | 1,952                                     | 35%                         | 30%  |
| Central Upper Yard 2022BV-002.01B1*  | 995                             | 1,841                                     | 54%                         | 30%  |
| DHS Harbor UCLA Elevator Modernization Project   | 1,089                           | 1,157                                     | 94%                         | 30%  |
| Dockweiler Recreational Vehicle Park Office Building Improvements and Bicycle Path Bypass Project* | 5,792                           | 6,711                                     | 86%                         | 30%  |
| DPSS Florence AP District Office   | 9,407                           | 20,755                                    | 45%                         | 30%  |
| DPSS Metro East AP District Office   | 334                             | 1,195                                     | 28%                         | 30%  |
| DPSS South Central AP District Office  | 4,964                           | 21,142                                    | 23%                         | 30%  |
| Duff Avenue, et al. Phase 1 Concrete Repair 6704-101.00*   | 612                             | 2,134                                     | 29%                         | 30%  |
| Duff Ayenue, et al., Phase 2 Concrete Repair 6704-102.00*  | 1,018                           | 4,082                                     | 25%                         | 30%  |
| East LA & COPS BLDG DM Project 2014CP-003.01B1*  | 104                             | 160                                       | 65%                         | 30%  |
| East Los Angeles - La Verne Avenue, et al., Phase 1 6708-400.00*                                   | 1,759                           | 3,518                                     | 50%                         | 30%  |
| East Los Angeles - La Verne, et al. Phase 2 6708-403.00°   | 1,038                           | 2,360                                     | 44%                         | 30%  |
| El Segundo Yard 2002-002.0181*   | 1,021                           | 2,222                                     | 46%                         | 30%  |
| Fire Command Control Facility Electrical-HVAC-AC Refurbishment 1913-001.01B1*                      | 1,159                           | 1,925                                     | 60%                         | 30%  |
| Florence - Firestone - 58th Place, et al., - Phase 5 6707-403.00*                                  | 1,824                           | 3,563                                     | 51%                         | 30%  |
| Garfield Avenue at Randolph St. et al.*  | 929                             | 2,425                                     | 38%                         | 30%  |
| George Page Museum Deferred Maintenance Repairs 1818-002.0184*                                     | 207                             | 310                                       | 67%                         | 30%  |
| Godde Hill Road 6689-500.00*   | 268                             | 2,131                                     | 13%                         | 30%  |
| Hall of Records Window Washing Apparatus DM Repairs 1920BV-001.01B1*                               | 1,069                           | 2,959                                     | 36%                         | 30%  |
| Harbor - UCLA Medical Center Angiography Project 2118CP-002.0181*                                  | 72                              | 72  | 100%                        | 30%  |
| Harbor -UCLA Medical Center Angiography Project 2002-010.01B1*                                     | 104                             | 132                                       | 79%                         | 30%  |
| Harbor-UCLA Cardiac Catheterization Laboratory Remodel 2007-003.0181*                              | 1,751                           | 4,502                                     | 39%                         | 30%  |
| Harrison Elementary School Soundwall Project 2004-005.01B1*  | 2,267                           | 4,986                                     | 45%                         | 30%  |
| Harry Hufford RR/CC Generator Replace  | 24                              | 5,858                                     | 0%                          | 30%  |
| Hollywood/Wilshire Public Health Center Deferred Maintenance Repairs Project 2006-001.01B1*        | 1,518                           | 5,099                                     | 30%                         | 30%  |
| HOR 7th Floor Renovation Project 2005-006.01B1*  | 4,578                           | 8,116                                     | 56%                         | 30%  |
| HUCLA OPT - 1A-1 Make Ready N-14 TI 2118CP-001.01B1*   | 4,535                           | 7,319                                     | 62%                         | 30%  |

| BEST EFFORT PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Participation<br>Percentage | Goal |
|---|---------------------------------|---|-----------------------------|------|
| HUCLA OPT - Make Ready Demolition Part 8 2005-007.0181*   | 2,546                           | 3,560                                     | 72%                         | 30%  |
| HUCLA OPT-1A-1 Make Ready N-21 TI 20278V-001.01B1*  | 3,115                           | 4,047                                     | 77%                         | 30%  |
| HUCLA RP OPT -SCE 66KV and 12K Pad Certification 2007-005.01B1*   | 602                             | 1,358                                     | 44%                         | 30%  |
| ISD Eastern Ave Crafts Shops/Warehouse  | 119                             | 349                                       | 34%                         | 30%  |
| LAC+USC IP Kitchen Drainage Improvement Project 2010CP-010.01B1*  | 1,317                           | 1,687                                     | 78%                         | 30%  |
| LAC+USC Parking Lot 12 Structural Repairs 2008-003.01B1*  | 5,236                           | 6,968                                     | 75%                         | 30%  |
| LAC+USC Womens and Childrens Hospital Demo Backfill and Grading Phase 2101-001.01B1*  | 462                             | 1,300                                     | 36%                         | 30%  |
| Ladera Park Renovation 2113-004.00*   | 257                             | 588                                       | 44%                         | 30%  |
| Lancaster Animal Care Center Asphalt and Americans with Disabilities Act 2010CP-002.01B1*   | 1,371                           | 3,082                                     | 44%                         | 30%  |
| Lemon Drive, et al. 6707-401.00*  | 2,087                           | 4,042                                     | 52%                         | 30%  |
| Los Nietos, South Whittier, et al. 6723-400.00*   | 10,854                          | 14,066                                    | 77%                         | 30%  |
| Magic Johnson Park - Phase 1B   | 827                             | 2,083                                     | 40%                         | 30%  |
| Marengo Ave., et al,., (Altadena) 6715-200.00*  | 228                             | 760                                       | 30%                         | 30%  |
| Mesmer Avenue Community Garden Improvement Project*   | 270                             | 1,448                                     | 19%                         | 30%  |
| MLK BHC - Hawkins Garden Site Improvements 2102-001.0181*   | 1,585                           | 5,401                                     | 29%                         | 30%  |
| Mount Lowe Drive Median Re-Landscaping Project 2101-003.01B1*   | 1,014                           | 3,843                                     | 26%                         | 30%  |
| Olive View-UCLA Med Ctr (OVMC) Fire Alarm/Nurse Call Syst, Proj-Fire Alarm Infuras.& Interim<br>Repairs Make-Ready 2008-001.0182* | 4,586                           | 9,353                                     | 49%                         | 30%  |
| Palmdale Blvd (Phase 4) - 215th St East to 240th St East – Pavement Resurfacing 6689-503.00*                                      | 293                             | 1,118                                     | 26%                         | 30%  |
| Palmdale Boulevard at 90th Street East, Traffic Signal, Et Al*  | 1,210                           | 2,209                                     | 55%                         | 30%  |
| Parkway Tree Trimming - Road Division 416 - Hacienda Heights, et al. 6717-102.00*   | 7,945                           | 17,091                                    | 46%                         | 30%  |
| PDC East Renovation - Part 1 Exterior Work 1908-009.01B1*   | 1,236                           | 4,065                                     | 30%                         | 30%  |
| PDC East Renovation-Part 2 Infirmary, Visitation & Visitors Restrooms 1908-009.0384*  | 1,049                           | 2,088                                     | 50%                         | 30%  |
| PDC East Renovation-Part 3 Dormitories Renovation 1907-029.01B4*  | 1,001                           | 3,268                                     | 31%                         | 30%  |
| Point Dume Beach Restrooms Deferred Maintenance Repairs 1817-001.0181*  | 2,217                           | 3,113                                     | 71%                         | 30%  |
| Probation Camp Glenn Rockey Pump House  | 28                              | 126                                       | 22%                         | 30%  |
| Project No. 530 Los Nietos, Line D, Sorensen Lateral*   | 997                             | 2,030                                     | 49%                         | 30%  |
| Public Defender Hall of Records 6th floor Refurbishment 2010CP-007.01B1*  | 2,025                           | 6,783                                     | 30%                         | 30%  |
| Public Works Headquarters Building Landscape Renovation Project - Phase 1 1817-002.0251*  | 474                             | 1,227                                     | 39%                         | 30%  |
| Public Works Headquarters Doors Replacement 1906-014.01B1*  | 898                             | 1,018                                     | 88%                         | 30%  |
| Redondo Beach Avenue C Restroom DM Repairs 1815-004.0181*   | 1,279                           | 1,848                                     | 69%                         | 30%  |
| Redondo Beach Yard 1921BV-003.01B1*   | 1,381                           | 2,632                                     | 52%                         | 30%  |
| RLANRC-North Campus Infrastructure and Demolition Project 1921BV-010.01B1*  | 3,380                           | 5,078                                     | 67%                         | 30%  |
| Road Division 142 Bunkers Replacement & Canopies Construction Project*  | 2,408                           | 4,345                                     | 55%                         | 30%  |
| Royal Palms New Septic System Project*  | 112                             | 496                                       | 23%                         | 30%  |

| BEST EFFORT PARTIGIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Participation<br>Percentage | Goal |
|--|---------------------------------|---|-----------------------------|------|
| Ruth Temple Public Health Center Deferred Maintenance Repairs 2112-001.0184* | 508                             | 616                                       | 82%                         | 30%  |
| San Dimas Library  | 178                             | 827                                       | 22%                         | 30%  |
| San Francisquito Cyn Rd – Pavement Rehabilitation 6714-500.00°               | 568                             | 2,018                                     | 28%                         | 30%  |
| San Pedro Community and Senior Service Center*                               | 713                             | 1,980                                     | 36%                         | 30%  |
| Saticoy Yard 2025BV-004.01B1*  | 56                              | 440                                       | 13%                         | 30%  |
| Schabarum Dali Dog Park 1918-011.00°   | 3,397                           | 4,708                                     | 72%                         | 30%  |
| Schabarum Park General Improvements 1919-002.00*                             | 2,699                           | 3,733                                     | 72%                         | 30%  |
| Schabarum Park Soccer Field Lighting 2113-001.00*                            | 25                              | 692                                       | 4%                          | 30%  |
| Stevenson Ranch Tract (Phase 3) Concrete Repairs 6665-202.00*                | 3,276                           | 4,676                                     | 70%                         | 30%  |
| Van Nuys Administration Center Building                                      | 6,699                           | 16,230                                    | 41%                         | 30%  |
| Whittier Narrows Irrigation Upgrade Phase II 1919-003.00*                    | 3,194                           | 3,583                                     | 89%                         | 30%  |
| Zuma Beach Restrooms Deferred Maintenance Repairs Project 2021BV-001.02B4*   | 94                              | 328                                       | 29%                         | 30%  |

Projects that did not meet the local worker hire minimum participation.

<sup>\*</sup>Cumulative Reporting
(1) Projects were approved by the Board prior to October 31, 2016.

# LOCAL AND TARGETED WORKER HIRING REPORT SECOND QUARTER (APRIL - JUNE) 2022

| MANDATORY PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Local Participation<br>Percentage | Goal | Targeted Participation<br>Percentage | Goal |
|---|---------------------------------|---|-----------------------------------|------|--------------------------------------|------|
| 240th Street East from Palmdale Boulevard to Avenue J<br>6688-500.00*   | 1,534                           | 4,879                                     | 31%                               | 30%  | 50%                                  | 10%  |
| Agricultural Commissioner/Weights & Measures Building B Renovation Project 2001-001.0181*                                   | 6,876                           | 15,055                                    | 46%                               | 30%  | 25%                                  | 10%  |
| Alamitos Barrier Project Unit 15 Replacement Wells*   | 48                              | 48  | 100%                              | 30%  | 100%                                 | 10%  |
| Big Dalton Dam Sluiceway Rehabilitation*  | 17,292                          | 35,346                                    | 49%                               | 30%  | 25%                                  | 10%  |
| Central Public Health Center Deferred Maintenance Repairs Project 2003-003.01B4*  | 1,768                           | 3,569                                     | 20%                               | 30%  | 39%                                  | 10%  |
| Central Public Health Center Deferred Maintenance Repairs Project 2006-003.01B4*  | 867                             | 3,280                                     | 26%                               | 30%  | 32%                                  | 10%  |
| Countywide Group 8 (JOC 63)*  | 240                             | 821                                       | 29%                               | 30%  | 28%                                  | 10%  |
| Countywide Group 9 (JOC 61)*  | 104                             | 1,680                                     | %9                                | 30%  | %0                                   | 10%  |
| Department of Health Services Radiology Program - PHASE 2 (Radiology Program - Phase 2 Olive View-UCLA Medical Center)*     | 10,031                          | 30,271                                    | 33%                               | 30%  | 25%                                  | 10%  |
| Devil's Gate Dam and Reservoir Sediment Removal*  | 87,238                          | 225,472                                   | 39%                               | 30%  | 50%                                  | 10%  |
| Edward R. Roybal Comprehensive Health Center Air Handler Rep.*  | 9,708                           | 26,016                                    | 37%                               | 30%  | 30%                                  | 10%  |
| El Monte Comprehensive Health Center Primary Care Clinic Renovation and Urgent Care<br>Center Renovation*                   | 6,961                           | 16,617                                    | 42%                               | 30%  | 24%                                  | 10%  |
| Firestone Metro Blue Line Station Intersection and Bikeway Improvements*  | 1,095                           | 2,332                                     | 47%                               | 30%  | 27%                                  | 10%  |
| Florence Library Refurbishment Project 2221-001.0284*   | 09                              | 09  | 100%                              | 30%  | %0                                   | 10%  |
| Former Cogen Landfill Gas Extraction System*  | 761                             | 1,402                                     | 54%                               | 30%  | 41%                                  | 10%  |
| Gates Canyon Stormwater Improvements Project*   | 6,687                           | 35,000                                    | 19%                               | 30%  | 12%                                  | 10%  |
| Hacienda Channel - La Plata Avenue Drain*   | 225                             | 620                                       | 36%                               | 30%  | 85%                                  | 10%  |
| Harbor-UCLA Medical Center Electrical Switchgear Replacement Project*   | 6,022                           | 14,148                                    | 43%                               | 30%  | 30%                                  | 10%  |
| Harbor-UCLA Medical Center Outpatient/Support Building Project Make-Ready Utility<br>Duct Bank and Make-Ready Parking Lots* | 19,797                          | 61,075                                    | 32%                               | 30%  | 12%                                  | 10%  |

# LOCAL AND TARGETED WORKER HIRING REPORT SECOND QUARTER (APRIL- JUNE) 2022

| MANDATORY PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Local Participation<br>Percentage | Goal | Targeted Participation<br>Percentage | Goal |
|---|---------------------------------|---|-----------------------------------|------|--------------------------------------|------|
| Harbor-UCLA Medical Center Phase 18, INC. 2 – 12KV Service Building Project*                                | 825                             | 1,398                                     | 29%                               | 30%  | 12%                                  | 10%  |
| Harriman Building Renovation*   | 78,327                          | 198,432                                   | 39%                               | 30%  | 31%                                  | 10%  |
| Huntington Drive - San Gabriel Boulevard to 132 Feet West of Michillinda Avenue*                            | 2,175                           | 4,338                                     | 20%                               | 30%  | 32%                                  | 10%  |
| La Puente Enhanced One Stop Center*   | 523                             | 1,220                                     | 43%                               | 30%  | 10%                                  | 10%  |
| LAC+USC Medical Center Child Care Center Project*   | 6,516                           | 16,534                                    | 39%                               | 30%  | 36%                                  | 10%  |
| LAC+USC Medical Center Courtyard Refurbishment and Elevator Addition Project*                               | 3,703                           | 5,681                                     | 65%                               | 30%  | 46%                                  | 10%  |
| LAC+USC Restorative Care Village*   | 98,223                          | 247,533                                   | 40%                               | 30%  | 18%                                  | 10%  |
| LACMA   | 41,032                          | 83,224                                    | 49%                               | 30%  | %8                                   | 10%  |
| Ladera Park Stormwater Improvements Project*  | 4,476                           | 17,696                                    | 25%                               | 30%  | 33%                                  | 10%  |
| Laguna Regulating Basin Slope Repair and Access Road Improvement Project*                                   | 6,170                           | 11,234                                    | 55%                               | 30%  | 27%                                  | 10%  |
| Los Angeles County Sheriff's Department Emergency Vehicle Operations Center*                                | 6,122                           | 19,484                                    | 31%                               | 30%  | 20%                                  | 10%  |
| Malibu Branch Feeder 30-inch Realignment*   | 386                             | 2,574                                     | 15%                               | 30%  | 15%                                  | 10%  |
| Marvin Braude Beach Trail Gap Closure*  | 1,131                           | 1,516                                     | 75%                               | 30%  | 2%                                   | 10%  |
| MLK Behavioral Health Center*   | 401,215                         | 794,652                                   | 20%                               | 30%  | 13%                                  | 10%  |
| MLK Clinical Laboratory and Red-bag Storage Project*  | 3,421                           | 8,304                                     | 41%                               | 30%  | %6                                   | 10%  |
| MLK Medical Campus Child and Family Wellbeing Center Project*   | 38,911                          | 104,534                                   | 37%                               | 30%  | 24%                                  | 10%  |
| Olive View-UCLA Medical Center Fire Alarm/Nurse Call Systems Project*                                       | 22,726                          | 49,480                                    | 46%                               | 30%  | 13%                                  | 10%  |
| Pacoima Spreading Grounds Basin Enhancement Project*  | 36,523                          | 61,271                                    | %09                               | 30%  | 18%                                  | 10%  |
| Project No. 9408, West Hollywood - Pan Pacific Retention Basin Diversion Gate and<br>Control House Upgrade* | 596                             | 894                                       | 67%                               | 30%  | 28%                                  | 10%  |

# LOCAL AND TARGETED WORKER HIRING REPORT SECOND QUARTER (APRIL - JUNE) 2022

| MANDATORY PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Local Participation<br>Percentage | Goal | Targeted Participation<br>Percentage | Goal |
|--|---------------------------------|---|-----------------------------------|------|--------------------------------------|------|
| Public Equestrian Rest Area*   | 2,881                           | 5,257                                     | 25%                               | 30%  | 13%                                  | 10%  |
| Public Works Headquarters Building Landscape Renovation Project - Phase 1 1817-002.0181* | 12,735                          | 21,981                                    | 28%                               | 30%  | 43%                                  | 10%  |
| Public Works Headquarters Building Landscaping Renovation Project Phase 2 1818-001.0181* | 11,398                          | 20,044                                    | 27%                               | 30%  | 75%                                  | 10%  |
| Puente Avenue Landscaping & Community Monument*  | 1,612                           | 996'5                                     | 27%                               | 30%  | 27%                                  | 10%  |
| Rancho Los Amigos South Campus Demolition Project*                                       | 6,872                           | 9,152                                     | 75%                               | 30%  | %65                                  | 10%  |
| Rowland Heights - Saleroso Drive, et al. 6692-600.00*                                    | 2,636                           | 11,609                                    | 23%                               | 30%  | 22%                                  | 10%  |
| Santa Anita Dam Spillway Modification*   | 40,567                          | 117,310                                   | 35%                               | 30%  | 798                                  | 10%  |
| Sierra Madre Dam Slope Protection and Basin Access Road*                                 | 4,848                           | 12,643                                    | 38%                               | 30%  | 798                                  | 10%  |
| Sun Valley Watershed Upper Storm Drain System Phase 1*                                   | 7,250                           | 16,877                                    | 43%                               | 30%  | 40%                                  | 10%  |
| Van Nuys Mid-Valley CHC Replace HVAC & Roof  | 1,060                           | 3,218                                     | 33%                               | 30%  | %9                                   | 10%  |
| Walteria Retention Basin Improvements Phase I*   | 881                             | 4,927                                     | 18%                               | 30%  | 17%                                  | 10%  |
| West Carson Community Bikeways*  | 1,706                           | 4,622                                     | 37%                               | 30%  | 33%                                  | 10%  |
| West Coast Basin Barrier Project Unit 13*  | 9,035                           | 22,286                                    | 41%                               | 30%  | 23%                                  | 10%  |
| West Covina Regional Library   | 28                              | 196                                       | 30%                               | 30%  | %0                                   | 10%  |
| White Point Park Sewer Force Main Project*   | 118                             | 839                                       | 14%                               | 30%  | 3%                                   | 10%  |
| Whittier Aquatic Center*   | 23,544                          | 41,238                                    | 21%                               | 30%  | 23%                                  | 10%  |
| Projects that did not meet the local or targeted minimum participation.                  |                                 |   |                                   |      |                                      |      |
| *Cumulative Reporting  |                                 |   |                                   |      |                                      |      |



### County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors HILDA L. SOLIS First District

HOLLY J. MITCHELL Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

November 16, 2022

To:

Supervisor Holly J. Mitchell, Chair

Supervisor Hilda L. Solis Supervisor Sheila Kuehl Supervisor Janice Hahn Supervisor Kathryn Barger

From:

Fesia A. Davenport FAD (14.2022.13.22 PSI)

Chief Executive Officer

LOCAL AND TARGETED WORKER HIRING POLICY - 2022 THIRD QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved a motion by Supervisors Ridley-Thomas and Solis to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This office has received local and targeted worker data from the Departments of Public Works (DPW), Internal Services (ISD), Parks and Recreation (Parks), Los Angeles County Development Authority, and public and private projects for the third quarter of Calendar Year (CY) 2022 covering the period of July 1, 2022, through September 30, 2022.

#### **Best Efforts Goal Projects**

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. The matrix below depicts data of local worker hiring efforts for projects with a Best Effort hiring goal from the third quarter of CY 2021 through the third quarter of CY 2022. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.

| Quarter                      | # of Projects | # of Projects with Local<br>Worker Participation | # of Projects That Met<br>or Exceeded Local<br>Worker Hiring Goal |
|------------------------------|---------------|--|---|
| 3 <sup>rd</sup> Quarter 2022 | 73            | 72 (99%)   | 56 (77%)  |
| 2 <sup>nd</sup> Quarter 2022 | 80            | 80 (100%)  | 61 (76%)  |
| 1st Quarter 2022             | 71            | 68 (96%)   | 53 (75%)  |
| 4th Quarter 2021             | 71            | 66 (93%)   | 54 (76%)  |
| 3 <sup>rd</sup> Quarter 2021 | 63            | 60 (95%)   | 49 (78%)  |

#### **Mandatory Hiring Projects**

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. The matrices below depict data of local and targeted worker hiring efforts for projects with a mandatory hiring goal from the third quarter of CY 2021 through the third quarter of CY 2022. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of local and targeted workers to meet the goals. The local workers hours, total California construction labor hours, and local and targeted hiring percentage for these projects are detailed on Attachment B.

| Quarter                      | # of Projects | # of Projects with Local Worker<br>Participation | # of Projects That Met or<br>Exceeded Local Worker<br>Hiring Goal |
|------------------------------|---------------|--|---|
| 3 <sup>rd</sup> Quarter 2022 | 56            | 54 (96%)   | 45 (80%)  |
| 2 <sup>nd</sup> Quarter 2022 | 54            | 54 (100%)  | 44 (81%)  |
| 1st Quarter 2022             | 65            | 64 (98%)   | 52 (80%)  |
| 4 <sup>th</sup> Quarter 2021 | 62            | 61 (98%)   | 49 (79%)  |
| 3 <sup>rd</sup> Quarter 2021 | 62            | 60 (97%)   | 51 (82%)  |

| Quarter                      | # of Projects | # of Projects with Targeted Worker<br>Participation | # of Projects That Met or<br>Exceeded Targeted Worker<br>Hiring Goal |
|------------------------------|---------------|---|--|
| 3 <sup>rd</sup> Quarter 2022 | 56            | 52 (93%)  | 52 (93%)   |
| 2 <sup>nd</sup> Quarter 2022 | 54            | 51 (94%)  | 46 (85%)   |
| 1st Quarter 2022             | 65            | 57 (88%)  | 52 (80%)   |
| 4th Quarter 2021             | 62            | 57 (92%)  | 57 (92%)   |
| 3 <sup>rd</sup> Quarter 2021 | 62            | 51 (82%)  | 50 (81%)   |
|                              |               |   |  |

Each Supervisor November 16, 2022 Page 3

The CY 2022 fourth quarter report will cover the period ending December 31, 2022, and will be submitted by February 16, 2023.

Should you have any questions concerning this matter, please contact me or Vanessa Moody, Senior Manager CEO, at (213) 974-1360, or <a href="mailto:vmoody@ceo.lacounty.gov">vmoody@ceo.lacounty.gov</a>.

FAD:JMN:JTC VBM:MJD:AD:ns

#### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Internal Services
Parks and Recreation
Public Works
Economic Development Policy Committee
Los Angeles County Development Authority

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local | California<br>Construction Labor | Local Participation | Local<br>Participation |
|--|------------------|----------------------------------|---------------------|------------------------|
|  | Labor Hours      | Hours                            | Percentage          | Goal                   |
| 7th Avenue Community Improvements*   | 3,693            | 5,515                            | 67%                 | 30%                    |
| 90th Street East (Phase 2) 6714-501.00*  | 1,198            | 2,562                            | 47%                 | 30%                    |
| Ballona Creek Trash Interceptor Pilot 2111-005.01B1*   | 1,427            | 3,200                            | 45%                 | 30%                    |
| Barry J Nidorf Juv Hall Infirmary 13   | 24               | 123                              | 20%                 | 30%                    |
| Big Tujunga Road - 137ft n.o. Graveyard Truck Trail to Angeles Forest Highway 6712-500.00*         | 207              | 1,987                            | 10%                 | 30%                    |
| Bradbury Channel Repair, Et AI*  | 1,558            | 3,310                            | 47%                 | 30%                    |
| Canyon Country – Sierra Highway – Vasquez Canyon 6688-600.00*                                      | 1,396            | 3,613                            | 39%                 | 30%                    |
| Central Juvenile Hall - STORG BLDG 10A/16/17 (P-12810-89025B1)*                                    | 1,100            | 3,229                            | 34%                 | 30%                    |
| Central Juvenile Hall - STORG BLDG 10A/16/17 (P-12810-89025S1)*                                    | 1,216            | 3,391                            | 36%                 | 30%                    |
| Central Upper Yard 2022BV-002.01B1*  | 1,161            | 2,294                            | 51%                 | 30%                    |
| Camp Scott Recreation Building   | 64               | 170                              | 38%                 | 30%                    |
| Carson Library   | 908              | 1,412                            | 64%                 | 30%                    |
| DHS Harbor UCLA Elevator Modernization Project*  | 1,303            | 1,437                            | 91%                 | 30%                    |
| Dockweiler Recreational Vehicle Park Office Building Improvements and Bicycle Path Bypass Project* | 5,792            | 6,711                            | 86%                 | 30%                    |
| DPSS Metro East AP District Office   | 62               | 309                              | 20%                 | 30%                    |
| DPSS Pomona WS District Office*  | 32               | 106                              | 30%                 | 30%                    |
| DPSS South Central AP District Office  | 22               | 33                               | 67%                 | 30%                    |
| Duff Avenue, et al., Phase 2 Concrete Repair 6704-102.00*  | 1,018            | 4,082                            | 25%                 | 30%                    |
|  |                  |                                  |                     |                        |
| East L.A. Station & C.O.P.S. Building Deferred Maintenance 2023BV-007.01B1*                        | 52               | 94                               | 55%                 | 30%                    |
| East LA & COPS BLDG DM Project 2014CP-003.01B1*  | 134              | 198                              | 68%                 | 30%                    |
| East Los Angeles - La Verne, et al. Phase 2 6708-403.00*   | 2,808            | 6,120                            | 46%                 | 30%                    |
| El Segundo Yard 2002-002.0181*   | 1,245            | 2,622                            | 47%                 | 30%                    |
| FD FS166 Apparatus Stage Area Repair*  | 24               | 240                              | 10%                 | 30%                    |
| Fire Command Control Facility Electrical-HVAC-AC Refurbishment 1913-001.01B1*                      | 1,159            | 1,925                            | 60%                 | 30%                    |
| Florence - Firestone - 58th Place, et al., - Phase 5 6707-403.00*                                  | 1,835            | 3,588                            | 51%                 | 30%                    |
| George Page Museum Deferred Maintenance Repairs 1818-002.0184*                                     | 264              | 367                              | 72%                 | 30%                    |
| Hall of Records Window Washing Apparatus DM Repairs 1920BV-001.01B1*                               | 1,069            | 2,975                            | 36%                 | 30%                    |
| Harbor - UCLA Medical Center Angiography Project 2118CP-002.0181*                                  | 382              | 522                              | 73%                 | 30%                    |
| Harbor -UCLA Medical Center Angiography Project 2002-010.01B1*                                     | 104              | 132                              | 79%                 | 30%                    |
| Harbor-UCLA Cardiac Catheterization Laboratory Remodel 2007-003.01B1*                              | 1,751            | 4,507                            | 39%                 | 30%                    |
| Harrison Elementary School Soundwall Project 2004-005.01B1*  | 2,267            | 4,986                            | 45%                 | 30%                    |
| Harry Hufford RRCC, HVAC, ELEC, PLUMB  | 20               | 186                              | 11%                 | 30%                    |
| Hollywood/Wilshire Public Health Center Deferred Maintenance Repairs Project 2006-001.0181*        | 1,541            | 5,309                            | 29%                 | 30%                    |
| HOR 7th Floor Renovation Project 2005-006.0181*  | 4,578            | 8,116                            | 56%                 | 30%                    |

| BEST EFFORT PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Local Participation Percentage | Local<br>Participation<br>Goal |
|---|---------------------------------|---|--------------------------------|--------------------------------|
| HOSD Trauma Department Tenant Improvements 2216BV-001.01B1*                               | 160                             | 684                                       | 23%                            | 30%                            |
| H-UCLA CII Renovation - Mechanical, Electrical, and Plumbing Upgrades 2025BV-005.02B1*    | 109                             | 357                                       | 31%                            | 30%                            |
| HUCLA OPT - 1A-1 Make Ready N-14 Tl 2118CP-001.01B1*                                      | 4,503                           | 7,447                                     | 60%                            | 30%                            |
| HUCLA OPT - Make Ready Demolition Part B 2005-007.01B1*                                   | 2,546                           | 3,560                                     | 72%                            | 30%                            |
| HUCLA OPT-1A-1 Make Ready N-21 TI 2027BV-001.01B1*  | 3,115                           | 4,047                                     | 77%                            | 30%                            |
| HUCLA RP OPT -SCE 66KV and 12K Pad Certification 2007-005.0181*                           | 602                             | 1,358                                     | 44%                            | 30%                            |
| ISD Eastern Ave Crafts Shops/Warehouse*   | 821                             | 2,062                                     | 40%                            | 30%                            |
| LAC+USC IP Kitchen Drainage Improvement Project 2010CP-010.01B1*                          | 1,623                           | 2,067                                     | 79%                            | 30%                            |
| LAC+USC Womens and Childrens Hospital Demo Backfill and Grading Phase 2101-001.01B1*      | 462                             | 1,324                                     | 35%                            | 30%                            |
| Ladera Park Renovation 2113-004.00*   | 269                             | 652                                       | 41%                            | 30%                            |
| Lancaster Animal Care Center Asphalt and Americans with Disabilities Act 2010CP-002.0181* | 1,473                           | 3,184                                     | 46%                            | 30%                            |
| Los Nietos, South Whittier, et al. 6723-400.00*   | 10,854                          | 14,066                                    | 77%                            | 30%                            |
| Magic Johnson Park - Phase 18*  | 1,241                           | 4,682                                     | 26%                            | 30%                            |
| Mesmer Avenue Community Garden Improvement Project*                                       | 270                             | 1,448                                     | 19%                            | 30%                            |
| MLK BHC - Hawkins Garden Site Improvements 2102-001.01B1*                                 | 1,617                           | 5,434                                     | 30%                            | 30%                            |
| Monrovia Public Health Center Deferred Maintenance Repairs Project 2026BV-001.01B4*       | 426                             | 1,559                                     | 27%                            | 30%                            |
| Mount Lowe Drive Median Re-Landscaping Project 2101-003.01B1*                             | 1,014                           | 4,067                                     | 25%                            | 30%                            |
| North Campus Infrastructure and Demolition 500 Phase 1 2203BV-001.01B4*                   | 16                              | 150                                       | 11%                            | 30%                            |
| Pomona Public Health Center Deferred Maintenance Repairs Center 2013CP-001.0253*          | 4                               | 11  | 31%                            | 30%                            |
| Probation BJN Home-Like Improvement   | 16                              | 32  | 50%                            | 30%                            |
| Probation Camp Glenn Rockey Pump House  |                                 | 18  | 0%                             | 30%                            |
| Project No. 530 Los Nietos, Line D, Sorensen Lateral*                                     | 1,009                           | 2,061                                     | 49%                            | 30%                            |
| Prospect Avenue, et al., (Phase 1) Concrete Repair 6705-201.00*                           | 3,896                           | 5,235                                     | 74%                            | 30%                            |
| Public Defender Hall of Records 6th floor Refurbishment 2010CP-007.01B1*                  | 2,294                           | 7,382                                     | 31%                            | 30%                            |
| Public Works Headquarters Building Landscape Renovation Project - Phase 1 1817-002.0251*  | 474                             | 1,227                                     | 39%                            | 30%                            |
| Redondo Beach Yard 1921BV-003.0181*   | 1,364                           | 2,632                                     | 52%                            | 30%                            |
| RLANRC-North Campus Infrastructure and Demolition Project 1921BV-010.01B1*                | 3,436                           | 5,262                                     | 65%                            | 30%                            |
| Road Division 142 Bunkers Replacement & Canopies Construction Project*                    | 3,188                           | 5,712                                     | 56%                            | 30%                            |
| Royal Palms New Septic System Project*  | 316                             | 882                                       | 36%                            | 30%                            |
| Ruth Temple Public Health Center Deferred Maintenance Repairs 2112-001.01B4*              | 1,714                           | 3,157                                     | 54%                            | 30%                            |
| San Pedro Community and Senior Service Center*  | . 713                           | 2,010                                     | 35%                            | 30%                            |
| San Francisquito Cyn Rd – Pavement Rehabilitation 6714-500.00*                            | 1,633                           | 4,628                                     | 35%                            | 30%                            |
| Saticoy Yard 2025BV-004.01B1*   | 218                             | 730                                       | 30%                            | 30%                            |
| Schabarum Park General Improvements 1919-002.00*  | 3,544                           | 6,151                                     | 58%                            | 30%                            |

| BEST EFFORT PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Local Participation Percentage | Local<br>Participation<br>Goal |
|---|---------------------------------|---|--------------------------------|--------------------------------|
| Sierra Highway (Phase 2) Vazquez Canyon Road and 1200 N Davenport 6713-200.00*      | 98                              | 2,074                                     | 5%                             | 30%                            |
| Stevenson Ranch Tract (Phase 3) Concrete Repairs 6665-202.00*                       | 3,276                           | 4,676                                     | 70%                            | 30%                            |
| West Carson - Milton Street, et al 6715-303.00*                                     | 118                             | 549                                       | 21%                            | 30%                            |
| Whittier Public Health Center Deferred Maintenance Repairs Project 2023BV-004.0251* | 72                              | 96  | 75%                            | 30%                            |
| Zuma Beach Restrooms Deferred Maintenance Repairs Project 2021BV-001.02B4*          | 155                             | 883                                       | 18%                            | 30%                            |

<sup>\*</sup>Cumulative Reporting

Projects that did not meet the local worker hire minimum participation.

### LOCAL AND TARGETED WORKER HIRING REPORT THIRD QUARTER - JULY - SEPTEMBER 2022

| MANDATORY PARTICIPATION   | Tier 1 & 2 Local | California<br>Construction<br>Labor Hours | Local Participation Percentage | Local<br>Participation<br>Goal | Targeted Participation Percentage | Targeted Participation Goal |
|---|------------------|---|--------------------------------|--------------------------------|-----------------------------------|-----------------------------|
| 240th Street East from Palmdale Boulevard to Avenue J<br>6688-500.00*   | 1,534            | 4,879                                     | 31%                            | 30%                            | 20%                               | 10%                         |
| Agricultural Commissioner/Weights & Measures Building B Renovation Project 2001-<br>001.0181*                               | 8,527            | 18,978                                    | 45%                            | 30%                            | 22%                               | 10%                         |
| Alamitos Barrier Project Unit 15 Replacement Wells*   | 269              | 1,111                                     | 24%                            | 30%                            | 29%                               | 10%                         |
| Big Dalton Dam Sluiceway Rehabilitation*  | 17,292           | 35,346                                    | 49%                            | 30%                            | 25%                               | 10%                         |
| Central Public Health Center Deferred Maintenance Repairs Project 2003-003.0184*  | 3,254            | 7,115                                     | 46%                            | 30%                            | 31%                               | 10%                         |
| Central Public Health Center Deferred Maintenance Repairs Project 2006-003.0184*  | 1,936            | 6,324                                     | 31%                            | 30%                            | 27%                               | 10%                         |
| Curtis Tucker Public Health Center Deferred Maintenance Repairs Project 2012CP-<br>002.02B1*                                | 743              | 1,558                                     | 48%                            | 30%                            | 16%                               | 10%                         |
| Department of Health Services Radiology Program - PHASE 2 (Radiology Program - Phase 2 Olive View-UCLA Medical Center)*     | 10,031           | 30,271                                    | 33%                            | 30%                            | 25%                               | 10%                         |
| Devil's Gate Dam and Reservoir Sediment Removal*  | 87,238           | 225,472                                   | 39%                            | 30%                            | 20%                               | 10%                         |
| DHS Van Nuys Mid-Valley CHC Replace HVAC & Roof*  | 1,639            | 5,397                                     | 30%                            | 30%                            | 17%                               | 10%                         |
| Edward R. Roybal Comprehensive Health Center Air Handler Rep.*  | 9,708            | 26,048                                    | 37%                            | 30%                            | 30%                               | 10%                         |
| Firestone Metro Blue Line Station Intersection and Bikeway Improvements*  | 2,004            | 4,780                                     | 42%                            | 30%                            | 29%                               | 10%                         |
| Florence Library Refurbishment Project 2221-001.0284*   | 841              | 1,384                                     | 61%                            | 30%                            | 15%                               | 10%                         |
| Former Cogen Landfill Gas Extraction System*  | 761              | 1,402                                     | 54%                            | 30%                            | 41%                               | 10%                         |
| Gates Canyon Stormwater Improvements Project*   | 6,687            | 35,000                                    | 19%                            | 30%                            | 12%                               | 10%                         |
| Hacienda Channel - La Plata Avenue Drain*   | 4,108            | 7,235                                     | 57%                            | 30%                            | 62%                               | 10%                         |
| Harbor-UCLA Medical Center Electrical Switchgear Replacement Project*   | 6,022            | 14,148                                    | 43%                            | 30%                            | 30%                               | 10%                         |
| Harbor-UCLA Medical Center Outpatient/Support Building Project Make-Ready Utility<br>Duct Bank and Make-Ready Parking Lots* | 26,716           | 82,067                                    | 33%                            | 30%                            | 11%                               | 10%                         |
| Harbor-UCLA Medical Center Phase 1B, INC. 2 – 12KV Service Building Project*  | 2,368            | 3,686                                     | 64%                            | 30%                            | 12%                               | 10%                         |
| Harbor-UCLA Medical Center Replacement Program®   | 9,124            | 16,212                                    | 56%                            | 30%                            | 22%                               | 10%                         |
| Harriman Building Renovation*   | 87,904           | 214,464                                   | 41%                            | 30%                            | 31%                               | 10%                         |
| Huntington Drive - San Gabriel Boulevard to 132 Feet West of Michillinda Avenue*  | 3,869            | 8,349                                     | 46%                            | 30%                            | 30%                               | 10%                         |
| La Puente Enhanced One Stop Center*   | 836              | 1,777                                     | 47%                            | 30%                            | 13%                               | 10%                         |
| LAC+USC Medical Center Child Care Center Project*   | 8,170            | 20,845                                    | 39%                            | 30%                            | 41%                               | 10%                         |
| LAC+USC Medical Center Courtyard Refurbishment and Elevator Addition Project*   | 5,997            | 10,659                                    | 56%                            | 30%                            | 36%                               | 10%                         |
| LAC+USC Restorative Care Village*   | 98,287           | 248,036                                   | 40%                            | 30%                            | 18%                               | 10%                         |
| Ladera Park Stormwater Improvements Project*  | 4,476            | 17,696                                    | 25%                            | 30%                            | 33%                               | 10%                         |
| Laguna Regulating Basin Slope Repair and Access Road Improvement Project*   | 6,170            | 11,234                                    | 55%                            | 30%                            | 27%                               | 10%                         |
| Lead Abatement Program Countywide Group 10 (JOC 62)*  | 1,104            | 1,104                                     | 100%                           | 30%                            | 100%                              | 10%                         |
| Lead Abatement Program Countywide Group 12 (JOC 64)*  |                  | 1,195                                     | 0%                             | 30%                            | 0%                                | 10%                         |
| Lead Abatement Program Countywide Group 16 (JOC 63)*  | 366              | 1,941                                     | 19%                            | 30%                            | 15%                               | 10%                         |
| Lead Abatement Program Countywide Group 19 (JOC 64)*  |                  | 607                                       | 0%                             | 30%                            | 0%                                | 10%                         |
| Lead Abatement Program Countywide Group 21 (JOC 61)*  | 352              | 2,182                                     | 16%                            | 30%                            | 0%                                | 10%                         |

### LOCAL AND TARGETED WORKER HIRING REPORT THIRD QUARTER - JULY - SEPTEMBER 2022

| MANDATORY PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction<br>Labor Hours | Local<br>Participation<br>Percentage | Local<br>Participation<br>Goal | Targeted Participation Percentage | Targeted<br>Participation<br>Goal |
|---|---------------------------------|---|--------------------------------------|--------------------------------|-----------------------------------|-----------------------------------|
| Los Angeles County Sheriff's Department Emergency Vehicle Operations Center*                                | 6,122                           | 19,582                                    | 31%                                  | 30%                            | 20%                               | 10%                               |
| Malibu Branch Feeder 30-inch Realignment*   | 1,107                           | 4,760                                     | 23%                                  | 30%                            | 23%                               | 10%                               |
| Marvin Braude Beach Trail Gap Closure*  | 3,075                           | 4,235                                     | 73%                                  | 30%                            | 24%                               | 10%                               |
| MLK Behavioral Health Center*   | 401,697                         | 794,943                                   | 51%                                  | 30%                            | 13%                               | 10%                               |
| MLK Clinical Laboratory and Red-bag Storage Project*  | 4,778                           | 11,564                                    | 41%                                  | 30%                            | 15%                               | 10%                               |
| MLK Medical Campus Child and Family Wellbeing Center Project*   | 44,175                          | 112,291                                   | 39%                                  | 30%                            | 30%                               | 10%                               |
| Olive View-UCLA Medical Center Fire Alarm/Nurse Call Systems Project*                                       | 40,076                          | 83,503                                    | 48%                                  | 30%                            | 12%                               | 10%                               |
| Pacoima Spreading Grounds Basin Enhancement Project*  | 52,228                          | 92,350                                    | 57%                                  | 30%                            | 18%                               | 10%                               |
| Pomona Public Health Center Deferred Maintenance Repairs Project 2013CP-001.0181*                           | 1,975                           | 2,933                                     | 67%                                  | 30%                            | 12%                               | 10%                               |
| Project No. 9408, West Hollywood - Pan Pacific Retention Basin Diversion Gate and<br>Control House Upgrade* | 3,022                           | 4,283                                     | 71%                                  | 30%                            | 70%                               | 10%                               |
| Public Equestrian Rest Area*  | 2,921                           | 5,356                                     | 55%                                  | 30%                            | 13%                               | 10%                               |
| Public Works Headquarters Building Landscape Renovation Project - Phase 1 1817-<br>002.0181*                | 12,915                          | 22,297                                    | 58%                                  | 30%                            | 42%                               | 10%                               |
| Public Works Headquarters Building Landscaping Renovation Project Phase 2 1818-<br>001.0181*                | 11,398                          | 20,044                                    | 57%                                  | 30%                            | 29%                               | 10%                               |
| Puente Avenue Landscaping & Community Monument*   | 1,678                           | 6,516                                     | 26%                                  | 30%                            | 27%                               | 10%                               |
| Rancho Los Amigos South Campus Demolition Project*  | 18,206                          | 23,994                                    | 76%                                  | 30%                            | 60%                               | 10%                               |
| Santa Anita Dam Spillway Modification*  | 40,567                          | 117,310                                   | 35%                                  | 30%                            | 26%                               | 10%                               |
| Sun Valley Watershed Upper Storm Drain System Phase 1*  | 10,563                          | 23,203                                    | 46%                                  | 30%                            | 43%                               | 10%                               |
| Walteria Retention Basin Improvements Phase I*  | 2,248                           | 12,751                                    | 18%                                  | 30%                            | 14%                               | 109                               |
| West Coast Basin Barrier Project Unit 13°   | 9,089                           | 22,388                                    | 41%                                  | 30%                            | 34%                               | 10%                               |
| West Covina Regional Library*   | 1,046                           | 4,353                                     | 24%                                  | 30%                            | 0%                                | 109                               |
| White Point Park Sewer Force Main Project*  | 2,417                           | 4,226                                     | 57%                                  | 30%                            | 56%                               | 10%                               |
| Whittier Aquatic Center*  | 37,164                          | 65,025                                    | 57%                                  | 30%                            | 20%                               | 10%                               |

Projects that did not meet the local or targeted minimum participation.

\*Cumulative Reporting



### **COUNTY OF LOS ANGELES**

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, CA 90012 (213) 974-1101 ceo.lacounty.gov

#### **CHIEF EXECUTIVE OFFICER**

Fesia A. Davenport

February 16, 2023

To: Supervisor Janice Hahn, Chair

Supervisor Hilda L. Solis Supervisor Holly J. Mitchell Supervisor Lindsey P. Horvath Supervisor Kathryn Barger

Chief Executive Officer

# LOCAL AND TARGETED WORKER HIRING POLICY – 2022 FOURTH QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved a motion by Supervisors Ridley-Thomas and Solis to create the Countywide Local and Targeted Worker Hire Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This office has received local and targeted worker data from the Departments of Public Works, Internal Services, Parks and Recreation, Los Angeles County Development Authority, and public and private projects for the fourth quarter of Calendar Year (CY) 2022 covering the period of October 1, 2022, through December 31, 2022.

### Best Efforts Goal Projects

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. The matrix below depicts data of local worker hiring efforts for projects with a Best Effort hiring goal from the fourth quarter of CY 2021 through the fourth quarter of CY 2022. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.



| Quarter                      | # of Projects | # of Projects with Local Worker<br>Participation | # of Projects That Met<br>or Exceeded Local<br>Worker Hiring Goal |
|------------------------------|---------------|--|---|
| 4 <sup>th</sup> Quarter 2022 | 73            | 73 (100%)  | 60 (82%)  |
| 3 <sup>rd</sup> Quarter 2022 | 73            | 72 (99%)   | 56 (77%)  |
| 2 <sup>nd</sup> Quarter 2022 | 80            | 80 (100%)  | 61 (76%)  |
| 1st Quarter 2022             | 71            | 68 (96%)   | 53 (75%)  |
| 4 <sup>th</sup> Quarter 2021 | 71            | 66 (93%)   | 54 (76%)  |

### **Mandatory Hiring Projects**

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. The matrices below depict data of local and targeted worker hiring efforts for projects with a mandatory hiring goal from the fourth quarter of CY 2021 through the fourth quarter of CY 2022. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of local and targeted workers to meet the goals. The local workers hours, total California construction labor hours, and local and targeted hiring percentage for these projects are detailed in Attachment B.

| Quarter                      | # of Projects | # of Projects with Local Worker<br>Participation | # of Projects That Met or<br>Exceeded Local Worker<br>Hiring Goal |
|------------------------------|---------------|--|---|
| 4 <sup>th</sup> Quarter 2022 | 62            | 61 (98%)   | 51 (82%)  |
| 3 <sup>rd</sup> Quarter 2022 | 56            | 54 (96%)   | 45 (80%)  |
| 2 <sup>nd</sup> Quarter 2022 | 54            | 54 (100%)  | 44 (81%)  |
| 1st Quarter 2022             | 65            | 64 (98%)   | 52 (80%)  |
| 4 <sup>th</sup> Quarter 2021 | 62            | 61 (98%)   | 49 (79%)  |

| Quarter                      | # of Projects | # of Projects with Targeted Worker<br>Participation | # of Projects That Met or<br>Exceeded Targeted Worker<br>Hiring Goal |
|------------------------------|---------------|---|--|
| 4 <sup>th</sup> Quarter 2022 | 62            | 56 (90%)  | 55 (89%)   |
| 3 <sup>rd</sup> Quarter 2022 | 56            | 52 (93%)  | 52 (93%)   |
| 2 <sup>nd</sup> Quarter 2022 | 54            | 51 (94%)  | 46 (85%)   |
| 1 <sup>st</sup> Quarter 2022 | 65            | 57 (88%)  | 52 (80%)   |
| 4 <sup>th</sup> Quarter 2021 | 62            | 57 (92%)  | 57 (92%)   |

Each Supervisor February 16, 2023 Page 3

The CY 2023 first quarter report will cover the period ending March 31, 2023, and will be submitted by May 16, 2023.

If you have any questions concerning this matter, please contact me or Vanessa Moody at (213) 974-1360 or <a href="mailto:vmoody@ceo.lacounty.gov">vmoody@ceo.lacounty.gov</a>.

FAD:JMN:JTC VBM:MJD:AD:er

### **Attachments**

c: Executive Office, Board of Supervisors
County Counsel
Internal Services
Parks and Recreation
Public Works
Economic Development Policy Committee
Los Angeles County Development Authority

| BEST EFFORT PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Local Participation Percentage | Local<br>Participation<br>Goal |
|---|---------------------------------|---|--------------------------------|--------------------------------|
| 58th Place, et al (Florence Firestone) 6715-401.00*   | 301                             | 1,045                                     | 29%                            | 30%                            |
| 90th Street East (Phase 2) 6714-501.00*   | 1,534                           | 3,183                                     | 48%                            | 30%                            |
| Ballona Creek Trash Interceptor Pilot 2111-005.01B1*  | 1,762                           | 3,720                                     | 47%                            | 30%                            |
| Barry J Nidorf Juv Hall Infirmary 13*   | 152                             | 277                                       | 55%                            | 30%                            |
| Bradbury Channel Repair, Et Al*   | 1,558                           | 3,310                                     | 47%                            | 30%                            |
| Camp Scott Recreation Building*   | 818                             | 1,728                                     | 47%                            | 30%                            |
| Canyon Country – Sierra Highway – Vasquez Canyon 6688-600.00*                               | 1,396                           | 3,613                                     | 39%                            | 30%                            |
| Carson Library*   | 363                             | 543                                       | 67%                            | 30%                            |
| Central Juvenile Hall - STORG BLDG 10A/16/17 (P-12810-89025B1)*                             | 1,220                           | 3,579                                     | 34%                            | 30%                            |
| Central Upper Yard 2022BV-002.01B1*   | 1,161                           | 2,294                                     | 51%                            | 30%                            |
| Central Juvenile Hall - STORG BLDG 10A/16/17 (P-12810-89025B1)*                             | 1,220                           | 3,579                                     | 34%                            | 30%                            |
| Central Juvenile Hall - STORG BLDG 10A/16/17 (P-12810-89025S1)*                             | 1,267                           | 3,501                                     | 36%                            | 30%                            |
| CEO Eastlake Chiller-Cooling Twr Repl P-40022-01000B1*                                      | 25                              | 237                                       | 11%                            | 30%                            |
| Civic Center Central Plant Renovation Project 2207BV-002.02B4*                              | 398                             | 486                                       | 82%                            | 30%                            |
| DHS Harbor UCLA Elevator Modernization Project*   | 1,841                           | 2,216                                     | 83%                            | 30%                            |
| DPSS Metro East AP District Office  | 40                              | 97  | 41%                            | 30%                            |
| DPSS Pomona WS District Office*   | 32                              | 106                                       | 30%                            | 30%                            |
| DPSS South Central AP District Office   | 873                             | 1,394                                     | 63%                            | 30%                            |
| East L.A. Station & C.O.P.S. Building Deferred Maintenance 2023BV-007.01B1*                 | 1,136                           | 2,161                                     | 53%                            | 30%                            |
| East LA & COPS BLDG DM Project 2014CP-003.01B1*   | 134                             | 210                                       | 64%                            | 30%                            |
| El Segundo Yard 2002-002.01B1*  | 1,245                           | 2,622                                     | 47%                            | 30%                            |
| Florence - Firestone - 58th Place, et al., - Phase 5 6707-403.00*                           | 1,835                           | 3,588                                     | 51%                            | 30%                            |
| George Page Museum Deferred Maintenance Repairs 1818-002.01B4*                              | 264                             | 367                                       | 72%                            | 30%                            |
| Green Hill Drive, et al Concrete Repair 6727-200.00*  | 920                             | 1,300                                     | 71%                            | 30%                            |
| Hall of Records Window Washing Apparatus DM Repairs 1920BV-001.01B1*                        | 1,072                           | 3,076                                     | 35%                            | 30%                            |
| Harbor - UCLA Medical Center Angiography Project 2118CP-002.01B1*                           | 808                             | 1,140                                     | 71%                            | 30%                            |
| Harbor -UCLA Medical Center Angiography Project 2002-010.01B1*                              | 104                             | 132                                       | 79%                            | 30%                            |
| Harbor-UCLA Cardiac Catheterization Laboratory Remodel 2007-003.01B1*                       | 1,751                           | 4,507                                     | 39%                            | 30%                            |
| Hollywood/Wilshire Public Health Center Deferred Maintenance Repairs Project 2006-001.01B1* | 1,571                           | 5,401                                     | 29%                            | 30%                            |
| HOR 7th Floor Renovation Project 2005-006.01B1*   | 4,578                           | 8,116                                     | 56%                            | 30%                            |

| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Local Participation Percentage | Local<br>Participation<br>Goal |
|--|---------------------------------|---|--------------------------------|--------------------------------|
| HOSD Trauma Department Tenant Improvements 2216BV-001.01B1*  | 966                             | 3,490                                     | 28%                            | 30%                            |
| H-UCLA CII Renovation - Flooring Walls and Finishes 2024BV-011.01B1*   | 242                             | 242                                       | 100%                           | 30%                            |
| H-UCLA CII Renovation - Mechanical, Electrical, and Plumbing Upgrades 2025BV-005.02B1*                                 | 472                             | 1,583                                     | 30%                            | 30%                            |
| HUCLA OPT - 1A-1 Make Ready N-14 TI 2118CP-001.01B1*   | 4,503                           | 7,447                                     | 60%                            | 30%                            |
| HUCLA OPT - Make Ready Demolition Part B 2005-007.01B1*  | 2,546                           | 3,560                                     | 72%                            | 30%                            |
| HUCLA OPT-1A-1 Make Ready N-21 TI 2027BV-001.01B1*   | 3,115                           | 4,047                                     | 77%                            | 30%                            |
| HUCLA RP OPT -SCE 66KV and 12K Pad Certification 2007-005.01B1*  | 602                             | 1,358                                     | 44%                            | 30%                            |
| ISD Eastern Ave Crafts Shops/Warehouse*  | 1,869                           | 4,982                                     | 38%                            | 30%                            |
| LAC+USC IP Kitchen Drainage Improvement Project 2010CP-010.01B1*   | 1,895                           | 2,421                                     | 78%                            | 30%                            |
| Ladera Heights – Shenandoah Avenue, et al. 6731-300.00*  | 1,932                           | 5,647                                     | 34%                            | 30%                            |
| Lakewood SHF P-12810-01390B1*  | 332                             | 562                                       | 59%                            | 30%                            |
| Lancaster Animal Care Center Asphalt and Americans with Disabilities Act 2010CP-002.01B1*                              | 1,473                           | 3,184                                     | 46%                            | 30%                            |
| Library - Montebello - Roof*   | 184                             | 360                                       | 51%                            | 30%                            |
| Magic Johnson Park - Phase 1B*   | 1,261                           | 5,434                                     | 23%                            | 30%                            |
| Monrovia Public Health Center Deferred Maintenance Repairs Project 2026BV-001.01B4*                                    | 741                             | 2,780                                     | 27%                            | 30%                            |
| North Campus Infrastructure and Demolition 500 Phase 1 2203BV-001.01B4*  | 721                             | 2,673                                     | 27%                            | 30%                            |
| Olive View-UCLA Medical Center (OVMC) Fire Alarm/Nurse Call Systems Project-Smoke Dampers Replacement 2022BV-012.01B1* | 253                             | 269                                       | 94%                            | 30%                            |
| Pavement Preservation (Seal Coats) South Los Angeles County 6716-200.00*   | 176                             | 1,184                                     | 15%                            | 30%                            |
| PDC DM2 - Laundry Warehouse HVAC Make Ready 2117CP-001.02B2*   | 282                             | 612                                       | 46%                            | 30%                            |
| Pomona Public Health Center Deferred Maintenance Repairs Center 2013CP-001.02S3*                                       | 4                               | 11  | 31%                            | 30%                            |
| Pomona Wellness Community Project 2012CP-001.01B4*   | 272                             | 926                                       | 29%                            | 30%                            |
| Probation BJN Home-Like Improvement*   | 384                             | 1,208                                     | 32%                            | 30%                            |
| Probation Camp Glenn Rockey Pump House   | 9                               | 9   | 100%                           | 30%                            |
| Probation CJH Home-Like Improvement P-17150-32445B1*   | 633                             | 1,499                                     | 42%                            | 30%                            |
| Project No. 530 Los Nietos, Line D, Sorensen Lateral*  | 1,009                           | 2,077                                     | 49%                            | 30%                            |
| Prospect Avenue, et al., (Phase 1) Concrete Repair 6705-201.00*  | 3,896                           | 5,235                                     | 74%                            | 30%                            |
| Public Defender Hall of Records 6th floor Refurbishment 2010CP-007.01B1*   | 2,286                           | 7,402                                     | 31%                            | 30%                            |
| Public Works Headquarters Building Landscape Renovation Project - Phase 1 1817-002.02S1*                               | 474                             | 1,227                                     | 39%                            | 30%                            |
| Public Works Lomita Building and Safety ADA Improvements 2116CP-026.01B1*  | 230                             | 406                                       | 57%                            | 30%                            |
| Redondo Beach Yard 1921BV-003.01B1*  | 1,364                           | 2,632                                     | 52%                            | 30%                            |

|   |                  | California         |                     | Local         |
|---|------------------|--------------------|---------------------|---------------|
| BEST EFFORT PARTICIPATION   | Tier 1 & 2 Local | Construction Labor | Local Participation | Participation |
|   | Labor Hours      | Hours              | Percentage          | Goal          |
| RLANRC-North Campus Infrastructure and Demolition Project 1921BV-010.01B1*          | 3,436            | 5,276              | 65%                 | 30%           |
| Road Division 142 Bunkers Replacement & Canopies Construction Project*              | 3,204            | 5,736              | 56%                 | 30%           |
| Royal Palms New Septic System Project*  | 340              | 914                | 37%                 | 30%           |
| Ruth Temple Public Health Center Deferred Maintenance Repairs 2112-001.01B4*        | 2,293            | 4,835              | 47%                 | 30%           |
| San Francisquito Cyn Rd – Pavement Rehabilitation 6714-500.00*                      | 1,633            | 4,676              | 35%                 | 30%           |
| Saticoy Yard 2025BV-004.01B1*   | 354              | 878                | 40%                 | 30%           |
| Victoria Park P-12810-01230B1*  | 712              | 712                | 100%                | 30%           |
| Victoria Park P-12810-01230B6*  | 325              | 883                | 37%                 | 30%           |
| West Carson - Milton Street, et al 6715-303.00*                                     | 118              | 549                | 21%                 | 30%           |
| West Puente Valley – Duff Avenue, et al. Phase 2 6716-101.00*                       | 153              | 829                | 18%                 | 30%           |
| West Puente Valley – Duff Avenue, et al., Phase 1 Contract Reference: 6716-100.00*  | 215              | 1,085              | 20%                 | 30%           |
| Whittier Public Health Center Deferred Maintenance Repairs Project 2023BV-004.0251* | 82               | 106                | 77%                 | 30%           |
| Zuma Beach Restrooms Deferred Maintenance Repairs Project 2021BV-001.02B4*          | 495              | 1,985              | 25%                 | 30%           |

Projects that did not meet the local worker hire minimum participation.

<sup>\*</sup>Cumulative Reporting

| MANDATORY PARTICIPATION   | Tier 1 & 2 Local | California<br>Construction Labor<br>Hours | Local Participation Percentage | Local<br>Participation<br>Goal | Targeted Participation Percentage | Targeted Participation Goal |
|---|------------------|---|--------------------------------|--------------------------------|-----------------------------------|-----------------------------|
| 240th Street East from Palmdale Boulevard to Avenue J<br>6688-500.00*   | 1,534            | 4,879                                     | 31%                            | 30%                            | 20%                               | 10%                         |
| Agricultural Commissioner/Weights & Measures Building B Renovation Project 2001-<br>001.01B1*   | 9,328            | 20,755                                    | 45%                            | 30%                            | 22%                               | 10%                         |
| Alamitos Barrier Project Unit 15 Replacement Wells*   | 663              | 2,848                                     | 23%                            | 30%                            | 24%                               | 10%                         |
| Arena Drain and Doris Coast Pump Station Upgrade*   | 128              | 930                                       | 14%                            | 30%                            | 18%                               | 10%                         |
|   |                  |   |                                |                                |                                   |                             |
| Big Dalton and San Dimas Dams Access Improvements Project*  | 3,262            | 11,010                                    | 30%                            | 30%                            | 40%                               | 10%                         |
| Big Dalton Dam Sluiceway Rehabilitation*  | 17,292           | 35,346                                    | 49%                            | 30%                            | 25%                               | 10%                         |
| Central Public Health Center Deferred Maintenance Repairs Project 2003-003.01B4*  | 3,969            | 8,835                                     | 45%                            | 30%                            | 33%                               | 10%                         |
| Central Public Health Center Deferred Maintenance Repairs Project 2006-003.0184*  Curtis Tucker Public Health Center Deferred Maintenance Repairs Project 2012CP- | 2,481            | 8,353                                     | 30%                            | 30%                            | 27%                               | 10%                         |
| 002.02B1*  Department of Health Services Radiology Program - PHASE 2 (Radiology Program -   | 1,600            | 2,810                                     | 57%                            | 30%                            | 14%                               | 10%                         |
| Phase 2 Olive View-UCLA Medical Center)*  | 10,031           | 30,271                                    | 33%                            | 30%                            | 25%                               | 10%                         |
| DHS Harbor-UCLA Elevator Modern Project P-20018-00137B1*  | 1,841            | 2,216                                     | 83%                            | 30%                            | 17%                               | 10%                         |
| DHS Van Nuys Mid-Valley CHC Replace HVAC & Roof*  | 2,129            | 7,142                                     | 30%                            | 30%                            | 11%                               | 10%                         |
| Edward R. Roybal Comprehensive Health Center Air Handler Rep.*  | 9,708            | 26,056                                    | 37%                            | 30%                            | 29%                               | 10%                         |
| Firestone Metro Blue Line Station Intersection and Bikeway Improvements*  | 2,140            | 5,362                                     | 40%                            | 30%                            | 26%                               | 10%                         |
| Florence Library Refurbishment Project 2221-001.02B4*   | 1,241            | 1,911                                     | 65%                            | 30%                            | 17%                               | 10%                         |
| Former Cogen Landfill Gas Extraction System*  | 761              | 1,402                                     | 54%                            | 30%                            | 41%                               | 10%                         |
| Gates Canyon Stormwater Improvements Project*   | 6,687            | 35,337                                    | 19%                            | 30%                            | 12%                               | 10%                         |
| Hacienda Channel - La Plata Avenue Drain*   | 5,966            | 11,311                                    | 53%                            | 30%                            | 59%                               | 10%                         |
| Harbor-UCLA Medical Center Outpatient/Support Building Project Make-Ready Utility<br>Duct Bank and Make-Ready Parking Lots*                                       | 31,236           | 95,007                                    | 33%                            | 30%                            | 11%                               | 10%                         |
| Harbor-UCLA Medical Center Phase 1B, INC. 2 – 12KV Service Building Project*  | 2,787            | 4,844                                     | 58%                            | 30%                            | 21%                               | 10%                         |
| Harbor-UCLA Medical Center Replacement Program*   | 12,268           | 23,709                                    | 52%                            | 30%                            | 26%                               | 10%                         |
| Harriman Building Renovation*   | 90,311           | 219,296                                   | 41%                            | 30%                            | 30%                               | 10%                         |
| Huntington Drive - San Gabriel Boulevard to 132 Feet West of Michillinda Avenue*  | 5,223            | 11,130                                    | 47%                            | 30%                            | 30%                               | 10%                         |
| La Puente Enhanced One Stop Center*   | 1,547            | 3,172                                     | 49%                            | 30%                            | 7%                                | 10%                         |
| LAC+USC Medical Center Child Care Center Project*   | 10,630           | 27,042                                    | 39%                            | 30%                            | 34%                               | 10%                         |
| LAC+USC Medical Center Courtyard Refurbishment and Elevator Addition Project*   | 6,928            | 12,666                                    | 55%                            | 30%                            | 31%                               | 10%                         |
| LAC+USC Restorative Care Village*   | 98,287           | 248,036                                   | 40%                            | 30%                            | 18%                               | 10%                         |
| LACMA   | 66,527           | 127,995                                   | 52%                            | 30%                            | 16%                               | 10%                         |
| Ladera Park Stormwater Improvements Project*  | 4,476            | 17,696                                    | 25%                            | 30%                            | 33%                               | 10%                         |
| Lead Abatement Program Countywide Group 10 (JOC 62)*  | 3,457            | 3,505                                     | 99%                            | 30%                            | 75%                               | 10%                         |
| Lead Abatement Program Countywide Group 11 (JOC 62)*  | 1,243            | 1,320                                     | 94%                            | 30%                            | 58%                               | 10%                         |
| Lead Abatement Program Exide Group 13 (JOC 62)*   | 591              | 607                                       | 97%                            | 30%                            | 43%                               | 10%                         |
| Lead Abatement Program Countywide Group 16 (JOC 63)*  | 422              | 2,149                                     | 20%                            | 30%                            | 0%                                | 10%                         |
| Lead Abatement Program Countywide Group 19 (IOC 64)*  | -                | 1,146                                     | 0%                             | 30%                            | 0%                                | 10%                         |
| Lead Abatement Program Countywide Group 21 (JOC 61)*  | 1,508            | 8,097                                     | 19%                            | 30%                            | 0%                                | 10%                         |
| Lead Abatement Program Countywide Group 22 (JOC 63)*  | 690              | 2,728                                     | 25%                            | 30%                            | 0%                                | 10%                         |

| MANDATORY PARTICIPATION  | Tier 1 & 2 Local | California<br>Construction Labor<br>Hours | Local Participation Percentage | Local<br>Participation<br>Goal | Targeted Participation Percentage | Targeted<br>Participation<br>Goal |
|--|------------------|---|--------------------------------|--------------------------------|-----------------------------------|-----------------------------------|
| Lead Abatement Program Exide Group 24 (JOC 61)*  | 340              | 724                                       | 47%                            | 30%                            | 0%                                | 10%                               |
| Los Angeles County Sheriff's Department Emergency Vehicle Operations Center*   | 6,122            | 19,582                                    | 31%                            | 30%                            | 20%                               | 10%                               |
| Malibu Branch Feeder 30-inch Realignment*  | 1,386            | 5,544                                     | 25%                            | 30%                            | 25%                               | 10%                               |
| Marvin Braude Beach Trail Gap Closure*   | 4,631            | 7,866                                     | 59%                            | 30%                            | 20%                               | 10%                               |
| MLK Behavioral Health Center*  | 401,834          | 795,392                                   | 51%                            | 30%                            | 13%                               | 10%                               |
| MLK Clinical Laboratory and Red-bag Storage Project*   | 6,180            | 14,810                                    | 42%                            | 30%                            | 13%                               | 10%                               |
| MLK Medical Campus Child and Family Wellbeing Center Project*  | 47,197           | 119,035                                   | 40%                            | 30%                            | 30%                               | 10%                               |
| Olive View-UCLA Medical Center Fire Alarm/Nurse Call Systems Project*  | 57,738           | 118,859                                   | 49%                            | 30%                            | 12%                               | 10%                               |
| Pacoima Spreading Grounds Basin Enhancement Project*   | 67,121           | 121,889                                   | 55%                            | 30%                            | 17%                               | 10%                               |
| Pomona Public Health Center Deferred Maintenance Repairs Project 2013CP-<br>001.01B1*  | 3,454            | 7,049                                     | 49%                            | 30%                            | 20%                               | 10%                               |
| Project No. 9408, West Hollywood - Pan Pacific Retention Basin Diversion Gate and Control House Upgrade*   | 3,022            | 4,283                                     | 71%                            | 30%                            | 70%                               | 10%                               |
| Public Equestrian Rest Area*   | 2,977            | 5,482                                     | 54%                            | 30%                            | 13%                               | 10%                               |
| Public Works Headquarters Building Landscape Renovation Project - Phase 1 1817-<br>002.01B1*   | 12,915           | 22,297                                    | 58%                            | 30%                            | 42%                               | 10%                               |
| Public Works Headquarters Building Landscaping Renovation Project Phase 2 1818-<br>001.01B1*   | 11,398           | 20,044                                    | 57%                            | 30%                            | 29%                               | 10%                               |
| Puente Avenue Landscaping & Community Monument*  | 1,963            | 7,330                                     | 27%                            | 30%                            | 24%                               | 10%                               |
| Rancho Los Amigos South Campus Demolition Project*   | 29,191           | 39,103                                    | 75%                            | 30%                            | 52%                               | 10%                               |
| Santa Anita Dam Spillway Modification*   | 40,567           | 117,310                                   | 35%                            | 30%                            | 26%                               | 10%                               |
| South Whittier Sunshine Acres-Leland Avenue, Et al*  | 201              | 668                                       | 30%                            | 30%                            | 0%                                | 10%                               |
| Sun Valley Watershed Upper Storm Drain System Phase 1*   | 13,658           | 28,692                                    | 48%                            | 30%                            | 45%                               | 10%                               |
| Walnut Park Pocket Park Development Project & Walnut Park Pocket Park Stormwater<br>Project*   | 407              | 1,034                                     | 39%                            | 30%                            | 23%                               | 10%                               |
| Walteria Retention Basin Improvements Phase I*   | 3,674            | 17,597                                    | 21%                            | 30%                            | 13%                               | 10%                               |
| West Coast Basin Barrier Project Unit 13*  | 9,105            | 22,388                                    | 41%                            | 30%                            | 34%                               | 10%                               |
| West Covina Regional Library*  | 2,053            | 6,832                                     | 30%                            | 30%                            | 12%                               | 10%                               |
| White Point Park Sewer Force Main Project*   | 2,495            | 4,412                                     | 57%                            | 30%                            | 55%                               | 10%                               |
| Whittier Aquatic Center*   | 41,997           | 74,455                                    | 56%                            | 30%                            | 20%                               | 10%                               |
| Whittier Public Health Center Deferred Maintenance Repairs Project 2020BV-<br>008.01B4*  Projects that did not meet the local worker hire minimum participation. | 401              | 483                                       | 83%                            | 30%                            | 81%                               | 10%                               |

Projects that did not meet the local worker hire minimum participation. \*Cumulative Reporting



### **COUNTY OF LOS ANGELES**

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, CA 90012 (213) 974-1101 ceo.lacounty.gov

#### **CHIEF EXECUTIVE OFFICER**

Fesia A. Davenport

May 16, 2023

To: Supervisor Janice Hahn, Chair

Supervisor Hilda L. Solis Supervisor Holly J. Mitchell Supervisor Lindsey P. Horvath Supervisor Kathryn Barger

From: Fesia A. Davenport FAD (May 15, 2023 17:34 PDT)

Chief Executive Officer

# LOCAL AND TARGETED WORKER HIRING POLICY – 2023 FIRST QUARTER REPORT (ITEM NO. 14, AGENDA OF SEPTEMBER 6, 2016)

On September 6, 2016, the Board approved a motion by Supervisors Ridley-Thomas and Solis to create the Countywide Local and Targeted Worker Hire (LTWH) Policy (Policy). The motion directed that quarterly reports be submitted to the Board and the Economic Development Policy Committee, and the reports are to be based on empirical data that measures the compliance and the efficacy of the Policy.

This office has received local and targeted worker data from the Departments of Public Works, Internal Services, Parks and Recreation, Los Angeles County Development Authority, and public and private projects for the first quarter of Calendar Year (CY) 2023 covering the period of January 1, 2023, through March 31, 2023.

### Best Efforts Goal Projects

Projects with a budget greater than \$500,000 and less than \$2.5 million have a 30 percent best efforts local hiring goal, and no targeted worker hiring requirements. The matrix below depicts data of local worker hiring efforts for projects with a Best Effort hiring goal from the first quarter of CY 2022 through the first quarter of CY 2023. The local workers hours, total California construction labor hours, and hiring percentage for these projects are detailed on Attachment A.



| Quarter                      | # of Projects | # of Projects with Local Worker<br>Participation | # of Projects That Met<br>or Exceeded Local<br>Worker Hiring Goal |
|------------------------------|---------------|--|---|
| 1 <sup>st</sup> Quarter 2023 | 75            | 73 (97%)   | 63 (84%)  |
| 4 <sup>th</sup> Quarter 2022 | 73            | 73 (100%)  | 60 (82%)  |
| 3 <sup>rd</sup> Quarter 2022 | 73            | 72 (99%)   | 56 (77%)  |
| 2 <sup>nd</sup> Quarter 2022 | 80            | 80 (100%)  | 61 (76%)  |
| 1 <sup>st</sup> Quarter 2022 | 71            | 68 (96%)   | 53 (75%)  |

### **Mandatory Hiring Projects**

Mandatory hiring projects have a project budget greater than \$2.5 million and are required to obtain 30 percent local and 10 percent targeted hiring goals. The matrices below depict data of local and targeted worker hiring efforts for projects with a mandatory hiring goal from the first quarter of CY 2022 through the first quarter of CY 2023. For those projects not meeting the mandatory hiring percentages goals, project managers are working with contractors to increase participation of local and targeted workers to meet the goals. The local workers hours, total California construction labor hours, and local and targeted hiring percentage for these projects are detailed in Attachment B.

| Quarter                      | # of Projects | # of Projects with Local Worker<br>Participation | # of Projects That Met or<br>Exceeded Local Worker<br>Hiring Goal |
|------------------------------|---------------|--|---|
| 1 <sup>st</sup> Quarter 2023 | 62            | 62 (100%)  | 49 (79%)  |
| 4 <sup>th</sup> Quarter 2022 | 62            | 61 (98%)   | 51 (82%)  |
| 3 <sup>rd</sup> Quarter 2022 | 56            | 54 (96%)   | 45 (80%)  |
| 2 <sup>nd</sup> Quarter 2022 | 54            | 54 (100%)  | 44 (81%)  |
| 1 <sup>st</sup> Quarter 2022 | 65            | 64 (98%)   | 52 (80%)  |

| Quarter                      | # of Projects | # of Projects with Targeted Worker Participation | # of Projects That Met or<br>Exceeded Targeted Worker<br>Hiring Goal |
|------------------------------|---------------|--|--|
| 1 <sup>st</sup> Quarter 2023 | 62            | 57 (92%)   | 55 (89%)   |
| 4 <sup>th</sup> Quarter 2022 | 62            | 56 (90%)   | 55 (89%)   |
| 3 <sup>rd</sup> Quarter 2022 | 56            | 52 (93%)   | 52 (93%)   |
| 2 <sup>nd</sup> Quarter 2022 | 54            | 51 (94%)   | 46 (85%)   |
| 1 <sup>st</sup> Quarter 2022 | 65            | 57 (88%)   | 52 (80%)   |

Each Supervisor May 16, 2023 Page 3

This will be the final LTWH quarterly report submitted by the Chief Executive Office (CEO). To facilitate transparency and public access to information, the CEO and the Department of Economic Opportunity (DEO) partnered to develop an online report dedicated to LTWH data. Going forward, DEO will post quarterly LTWH data on their website. The dashboard can be found at the link below:

Local & Targeted Worker Hiring Dashboard

The CY 2023 second quarter report will cover the period ending June 30, 2023 and will be published on the DEO website by August 16, 2023.

If you have any questions concerning this matter, please contact me or Vanessa Moody at (213) 974-1360 or <a href="mailto:vmoody@ceo.lacounty.gov">vmoody@ceo.lacounty.gov</a>.

FAD:JMN:JTC VBM:MJD:AD:er

### Attachments

c: Executive Office, Board of Supervisors
County Counsel
Internal Services
Parks and Recreation
Public Works
Economic Development Policy Committee
Los Angeles County Development Authority

## LOCAL AND TARGETED WORKER HIRING REPORT FIRST QUARTER - JANUARY- MARCH 2023

|   |                                 | California                  |                                | Local<br>Participation<br>Goal |  |
|---|---------------------------------|-----------------------------|--------------------------------|--------------------------------|--|
| BEST EFFORT PARTICIPATION   | Tier 1 & 2 Local<br>Labor Hours | Construction Labor<br>Hours | Local Participation Percentage |                                |  |
| 83rd Street, et al. (Florence-Firestone) 6735-400.00*                       | 434                             | 1,455                       | 30%                            | 30%                            |  |
| Apollo Park Restroom Renovation 2114-007.00*                                | 71                              | 824                         | 9%                             | 30%                            |  |
| Athens Park Aquatic Facility Renovation 2115-001.00*                        | 1,133                           | 1,439                       | 79%                            | 30%                            |  |
| Barry J Nidorf Juv Hall Infirmary 13 (P-12810-89021B1)*                     | 622                             | 1,089                       | 57%                            | 30%                            |  |
| Belvedere Park Restroom Renovation 2114-012.00                              | 72                              | 72                          | 100%                           | 30%                            |  |
| Bonelli Equestrian Center Refurbishment 2114-001.00*                        | 0                               | 216                         | 0%                             | 30%                            |  |
| Bradbury Channel Repair, Et Al*   | 1,558                           | 3,310                       | 47%                            | 30%                            |  |
| Buford Ave., et al – Lennox Concrete Repair Phase III 6732-302.00*          | 1,644                           | 2,386                       | 69%                            | 30%                            |  |
| Buford Avenue, et al. – Lennox Concrete Repair Phase IV 6732-303.00*        | 1,192                           | 2,091                       | 57%                            | 30%                            |  |
| Camp Scott Light Standards and Guardrails Project*                          | 570                             | 1,414                       | 40%                            | 30%                            |  |
| Camp Scott Recreation Building (P-12810-89023B1)*                           | 866                             | 2,249                       | 39%                            | 30%                            |  |
| Canyon Country – Sierra Highway – Vasquez Canyon 6688-600.00*               | 1,396                           | 3,613                       | 39%                            | 30%                            |  |
| Carson Library (P-12810-90061B1)*   | 1,245                           | 1,619                       | 77%                            | 30%                            |  |
| Central Juvenile Hall - STORG BLDG 10A/16/17 (P-12810-89025B1)*             | 1,326                           | 3,755                       | 35%                            | 30%                            |  |
| Central Juvenile Hall - STORG BLDG 10A/16/17 (P-12810-89025S1)*             | 1,370                           | 3,670                       | 37%                            | 30%                            |  |
| CEO Eastlake Chiller-Cooling Twr Repl (P-40022-01000B1)*                    | 366                             | 1,583                       | 23%                            | 30%                            |  |
| Central Upper Yard 2022BV-002.01B1*   | 1,161                           | 2,294                       | 51%                            | 30%                            |  |
| Civic Center Central Plant Renovation Project 2207BV-002.02B4*              | 2,608                           | 3,385                       | 77%                            | 30%                            |  |
| Civic Center Central Plant Renovation Project 2209BV-002.03B4*              | 394                             | 613                         | 64%                            | 30%                            |  |
| Dorothy Kirby Center Closed-Circuit Television Project*                     | 64                              | 361                         | 18%                            | 30%                            |  |
| DPSS Metro East AP District Office (E-12810-90034B1)*                       | 40                              | 2,656                       | 2%                             | 30%                            |  |
| DPSS Pomona WS District Office (P-12810-90045B1)*                           | 32                              | 107                         | 30%                            | 30%                            |  |
| DPSS South Central AP District Office EEPMA (P-12810-90077B1)*              | 1,221                           | 2,018                       | 61%                            | 30%                            |  |
| East L.A. Station & C.O.P.S. Building Deferred Maintenance 2023BV-007.01B1* | 1,225                           | 2,354                       | 52%                            | 30%                            |  |
| East LA & COPS BLDG DM Project 2014CP-003.01B1*                             | 134                             | 210                         | 64%                            | 30%                            |  |
| East/South Whittier – Amber Valley Drive, et al. 6734-400.00*               | 833                             | 2,987                       | 28%                            | 30%                            |  |
| FD FS166 Apparatus Stage Area Repair (P-89084-90000B1)*                     | 712                             | 1,255                       | 57%                            | 30%                            |  |
| Florence - Firestone - 58th Place, et al., - Phase 5 6707-403.00*           | 1,835                           | 3,588                       | 51%                            | 30%                            |  |
| Green Hill Drive, et al Concrete Repair 6727-200.00*                        | 1,608                           | 2,388                       | 67%                            | 30%                            |  |
| Harbor - UCLA Medical Center Angiography Project 2118CP-002.01B1*           | 1,322                           | 1,846                       | 72%                            | 30%                            |  |

## LOCAL AND TARGETED WORKER HIRING REPORT FIRST QUARTER - JANUARY- MARCH 2023

|  |                                 | California                  |                                | Local                 |  |
|--|---------------------------------|-----------------------------|--------------------------------|-----------------------|--|
| BEST EFFORT PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | Construction Labor<br>Hours | Local Participation Percentage | Participation<br>Goal |  |
| Harbor -UCLA Medical Center Angiography Project 2002-010.01B1*   | 104                             | 132                         | 79%                            | 30%                   |  |
| Harbor-UCLA Cardiac Catheterization Laboratory Remodel 2007-003.01B1*  | 1,751                           | 4,507                       | 39%                            | 30%                   |  |
| HOR 7th Floor Renovation Project 2005-006.01B1*  | 4,578                           | 8,116                       | 56%                            | 30%                   |  |
| HOSD Trauma Department Tenant Improvements 2216BV-001.01B1*  | 2,344                           | 6,435                       | 36%                            | 30%                   |  |
| H-UCLA CII Renovation - Flooring Walls and Finishes 2024BV-011.01B1*   | 466                             | 466                         | 100%                           | 30%                   |  |
| H-UCLA CII Renovation - Mechanical, Electrical, and Plumbing Upgrades 2025BV-005.02B1*                                 | 1,464                           | 4,207                       | 35%                            | 30%                   |  |
| H-UCLA N-26 Adult Outpatient Interim Facility Sitework 2025BV-008.01B1*  | 26                              | 84                          | 31%                            | 30%                   |  |
| HUCLA OPT - 1A-1 Make Ready N-14 TI 2118CP-001.01B1*   | 4,503                           | 7,447                       | 60%                            | 30%                   |  |
| HUCLA OPT-1A-1 Make Ready N-21 TI 2027BV-001.01B1*   | 3,115                           | 4,047                       | 77%                            | 30%                   |  |
| HUCLA RP OPT -SCE 66KV and 12K Pad Certification 2007-005.01B1*  | 602                             | 1,358                       | 44%                            | 30%                   |  |
| ISD Eastern Ave Crafts Shops/Warehouse (E-12810-90038B1)*  | 2,170                           | 6,015                       | 36%                            | 30%                   |  |
| KHHOA Public Restrooms ADA Refurbishment Project 2220BV-002.01B1*  | 464                             | 954                         | 49%                            | 30%                   |  |
| Ladera Heights – Shenandoah Avenue, et al. 6731-300.00*  | 1,932                           | 5,647                       | 34%                            | 30%                   |  |
| Ladera Park Renovation 2113-004.00*  | 349                             | 749                         | 47%                            | 30%                   |  |
| Lakewood SHF (P-12810-01390B1)*  | 3,050                           | 3,514                       | 87%                            | 30%                   |  |
| Library HQ Remediation (P-41200-21131B1)*  | 3,050                           | 3,514                       | 87%                            | 30%                   |  |
| Library - Montebello - Roof (P-12810-01450B1)*   | 966                             | 1,702                       | 57%                            | 30%                   |  |
| Monrovia Public Health Center Deferred Maintenance Repairs Project 2026BV-001.01B4*                                    | 1,832                           | 5,060                       | 36%                            | 30%                   |  |
| North Campus Infrastructure and Demolition 500 Phase 1 2203BV-001.01B4*  | 886                             | 3,760                       | 24%                            | 30%                   |  |
| Norwalk Sheriff Station DM-2 2105-001.01B1*  | 292                             | 352                         | 83%                            | 30%                   |  |
| Olive View-UCLA Medical Center (OVMC) Fire Alarm/Nurse Call Systems Project-Smoke Dampers Replacement 2022BV-012.01B1* | 1,047                           | 1,333                       | 79%                            | 30%                   |  |
| PDC DM2 - Laundry Warehouse HVAC Make Ready 2117CP-001.02B2*   | 998                             | 1,679                       | 59%                            | 30%                   |  |
| Pomona Public Health Center Deferred Maintenance Repairs Center 2013CP-001.02S3*                                       | 4                               | 11                          | 31%                            | 30%                   |  |
| Pomona Wellness Community Project 2012CP-001.01B4*   | 948                             | 2,391                       | 40%                            | 30%                   |  |
| Probation Barry J Nidorf Juv Hall Skylight (P-17150-21016B1)*  | 0                               | 628                         | 0%                             | 30%                   |  |
| Probation Camp Glenn Rockey Pump House (E-12810-90123B1)   | 32                              | 174                         | 18%                            | 30%                   |  |
| Probation CJH Home-Like Improvement (P-17150-32445B1)*   | 1,204                           | 2,651                       | 45%                            | 30%                   |  |
| Public Works Lomita Building and Safety ADA Improvements 2116CP-026.01B1*  | 262                             | 1,060                       | 25%                            | 30%                   |  |
| Redondo Beach Yard 1921BV-003.01B1*  | 1,364                           | 2,632                       | 52%                            | 30%                   |  |
| RLANRC-North Campus Infrastructure and Demolition Project 1921BV-010.01B1*   | 3,472                           | 5,435                       | 64%                            | 30%                   |  |

## LOCAL AND TARGETED WORKER HIRING REPORT FIRST QUARTER - JANUARY- MARCH 2023

| or Local Participation Percentage | Local<br>Participation<br>Goal |  |
|-----------------------------------|--------------------------------|--|
| 43 57%                            | 30%                            |  |
| 28 37%                            | 30%                            |  |
| 42 49%                            | 30%                            |  |
| 81 79%                            | 30%                            |  |
| 76 35%                            | 30%                            |  |
| 78 40%                            | 30%                            |  |
| 378 61%                           | 30%                            |  |
| 906 56%                           | 30%                            |  |
| 273 3%                            | 30%                            |  |
| 148 64%                           | 30%                            |  |
| 100%                              | 30%                            |  |
| 907 42%                           | 30%                            |  |
| 142 51%                           | 30%                            |  |
| 26 71%                            | 30%                            |  |
| 15 24%                            | 30%                            |  |
|                                   |                                |  |
| 2                                 | 42 51%<br>26 71%               |  |

### LOCAL AND TARGETED WORKER HIRING REPORT FIRST QUARTER - JANUARY - MARCH 2023

| MANDATORY PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Local Participation Percentage | Local<br>Participation<br>Requirement | Targeted Participation Percentage | Targeted<br>Participation<br>Requirement |
|--|---------------------------------|---|--------------------------------|---------------------------------------|-----------------------------------|--|
| 240th Street East from Palmdale Boulevard to Avenue J<br>6688-500.00*  | 1,534                           | 4,879                                     | 31%                            | 30%                                   | 20%                               | 10%                                      |
| Adventure Park Multi-Benefit Stormwater Capture*   | 312                             | 1,466                                     | 21%                            | 30%                                   | 25%                               | 10%                                      |
| Agricultural Commissioner/Weights & Measures Building B Renovation Project 2001-<br>001.01B1*                            | 9,432                           | 20,984                                    | 45%                            | 30%                                   | 26%                               | 10%                                      |
| Alamitos Barrier Project Unit 15 Replacement Wells*  | 1,750                           | 6,455                                     | 27%                            | 30%                                   | 25%                               | 10%                                      |
|  |                                 |   |                                |                                       |                                   |  |
| Arena Drain and Doris Coast Pump Station Upgrade*  | 991                             | 3,623                                     | 27%                            | 30%                                   | 9%                                | 10%                                      |
| Big Dalton and San Dimas Dams Access Improvements Project*   | 5,524                           | 18,586                                    | 30%                            | 30%                                   | 43%                               | 10%                                      |
| Big Dalton Dam Sluiceway Rehabilitation*   | 17,292                          | 35,346                                    | 49%                            | 30%                                   | 25%                               | 10%                                      |
| Central Public Health Center Deferred Maintenance Repairs Project 2003-003.01B4*   | 5,120                           | 11,581                                    | 44%                            | 30%                                   | 35%                               | 10%                                      |
| Central Public Health Center Deferred Maintenance Repairs Project 2006-003.01B4*   | 2,742                           | 11,231                                    | 24%                            | 30%                                   | 29%                               | 10%                                      |
| Curtis Tucker Public Health Center Deferred Maintenance Repairs Project 2012CP-<br>002.02B1*                             | 2,123                           | 3,527                                     | 60%                            | 30%                                   | 25%                               | 10%                                      |
| Department of Health Services Radiology Program - PHASE 2 (Radiology Program - Phase 2 Olive View-UCLA Medical Center)*  | 10,031                          | 30,271                                    | 33%                            | 30%                                   | 25%                               | 10%                                      |
| DHS Harbor-UCLA Elevator Modern Project (P-20018-00137B1)*   | 2,982                           | 3,647                                     | 82%                            | 30%                                   | 22%                               | 10%                                      |
| DHS Van Nuys Mid-Valley CHC Replace HVAC & Roof (P-87598-0100081)*   | 2,201                           | 7,490                                     | 29%                            | 30%                                   | 13%                               | 10%                                      |
| Edward R. Roybal Comprehensive Health Center Air Handler Rep.*   | 9,708                           | 26,056                                    | 37%                            | 30%                                   | 29%                               | 10%                                      |
| Firestone Metro Blue Line Station Intersection and Bikeway Improvements*   | 2,207                           | 5,651                                     | 39%                            | 30%                                   | 25%                               | 10%                                      |
| Florence Library Refurbishment Project 2221-001.02B4*  | 2,652                           | 3,707                                     | 72%                            | 30%                                   | 37%                               | 10%                                      |
| Former Cogen Landfill Gas Extraction System*   | 761                             | 1,402                                     | 54%                            | 30%                                   | 41%                               | 10%                                      |
| Gates Canyon Stormwater Improvements Project*  | 6,687                           | 35,425                                    | 19%                            | 30%                                   | 12%                               | 10%                                      |
| Hacienda Channel - La Plata Avenue Drain*  | 6,363                           | 12,636                                    | 50%                            | 30%                                   | 57%                               | 10%                                      |
| Hall of Records Fire Alarm and Roofing Deferred Maintenance Repairs Project 1921BV-<br>014.01B1*                         | 1,233                           | 1,547                                     | 80%                            | 30%                                   | 55%                               | 10%                                      |
| Hall of Records Regional Planning Headquarters and Hearing Room Renovation Project*                                      | 2,038                           | 6,491                                     | 31%                            | 30%                                   | 34%                               | 10%                                      |
| Harbor-UCLA Medical Center Outpatient/Support Building Project Make-Ready Utility Duct Bank and Make-Ready Parking Lots* | 33,928                          | 102,211                                   | 33%                            | 30%                                   | 12%                               | 10%                                      |
| Harbor-UCLA Medical Center Phase 1B, INC. 2 – 12KV Service Building Project*   | 3,345                           | 6,070                                     | 55%                            | 30%                                   | 25%                               | 10%                                      |
| Harbor-UCLA Medical Center Replacement Program Interim Helistop Project*   | 149                             | 347                                       | 43%                            | 30%                                   | 22%                               | 10%                                      |
| Harbor-UCLA Medical Center Replacement Program*  | 16,191                          | 40,063                                    | 40%                            | 30%                                   | 24%                               | 10%                                      |
| Harriman Building Renovation*  | 90,854                          | 220,496                                   | 41%                            | 30%                                   | 30%                               | 10%                                      |
| Huntington Drive - San Gabriel Boulevard to 132 Feet West of Michillinda Avenue*   | 6,893                           | 17,152                                    | 40%                            | 30%                                   | 23%                               | 10%                                      |
| Interim Housing Building 601-602 2202BV-003.01B1*  | 619                             | 1,802                                     | 34%                            | 30%                                   | 27%                               | 10%                                      |
| La Puente Enhanced One Stop Center*  | 1,584                           | 3,236                                     | 49%                            | 30%                                   | 9%                                | 10%                                      |
| LACMA  | 57,090                          | 114,230                                   | 50%                            | 30%                                   | 18%                               | 10%                                      |
| LAC+USC Medical Center Child Care Center Project*  | 10,762                          | 27,945                                    | 39%                            | 30%                                   | 33%                               | 10%                                      |
| LAC+USC Medical Center Courtyard Refurbishment and Elevator Addition Project*  | 6,928                           | 12,688                                    | 55%                            | 30%                                   | 31%                               | 10%                                      |
| LAC+USC Restorative Care Village*  | 98,287                          | 248,057                                   | 40%                            | 30%                                   | 18%                               | 10%                                      |
| Ladera Park Stormwater Improvements Project*   | 4,496                           | 17,882                                    | 25%                            | 30%                                   | 32%                               | 10%                                      |
| Lead Abatement Program Countywide Group 15 (JOC 68)*   | 3,823                           | 5,054                                     | 76%                            | 30%                                   | 13%                               | 10%                                      |
| Lead Abatement Program Countywide Group 20 (JOC 63)*   | 800                             | 2,432                                     | 33%                            | 30%                                   | 0%                                | 10%                                      |

| MANDATORY PARTICIPATION  | Tier 1 & 2 Local<br>Labor Hours | California<br>Construction Labor<br>Hours | Local Participation Percentage | Local<br>Participation<br>Requirement | Targeted Participation Percentage | Targeted<br>Participation<br>Requirement |
|--|---------------------------------|---|--------------------------------|---------------------------------------|-----------------------------------|--|
| Lead Abatement Program Countywide Group 21 (JOC 61)*   | 1,588                           | 8,505                                     | 19%                            | 30%                                   | 0%                                | 10%                                      |
| Lead Abatement Program Countywide Group 22 (JOC 63)*   | 826                             | 3,072                                     | 27%                            | 30%                                   | 0%                                | 10%                                      |
| Lead Abatement Program Countywide Group 23 (JOC 68)*   | 1,810                           | 4,505                                     | 40%                            | 30%                                   | 15%                               | 10%                                      |
| Lead Abatement Program Exide Group 24 (JOC 61)*  | 516                             | 1,384                                     | 37%                            | 30%                                   | 0%                                | 10%                                      |
| Lead Abatement Program Countywide Group 26 (JOC 61)*   | 288                             | 2,012                                     | 14%                            | 30%                                   | 0%                                | 10%                                      |
| Los Angeles County Sheriff's Department Emergency Vehicle Operations Center*   | 6,122                           | 19,582                                    | 31%                            | 30%                                   | 20%                               | 10%                                      |
| Malibu Branch Feeder 30-inch Realignment*  | 1,587                           | 5,870                                     | 27%                            | 30%                                   | 27%                               | 10%                                      |
| Marvin Braude Beach Trail Gap Closure*   | 6,377                           | 10,030                                    | 64%                            | 30%                                   | 20%                               | 10%                                      |
| MLK Behavioral Health Center*  | 401,834                         | 795,392                                   | 51%                            | 30%                                   | 13%                               | 10%                                      |
| MLK Clinical Laboratory and Red-bag Storage Project*   | 6,916                           | 16,632                                    | 42%                            | 30%                                   | 13%                               | 10%                                      |
| MLK Medical Campus Child and Family Wellbeing Center Project*  | 49,563                          | 123,134                                   | 40%                            | 30%                                   | 29%                               | 10%                                      |
| Olive View-UCLA Medical Center Fire Alarm/Nurse Call Systems Project*  | 73,976                          | 147,403                                   | 50%                            | 30%                                   | 12%                               | 10%                                      |
| Pacoima Spreading Grounds Basin Enhancement Project*   | 79,293                          | 144,795                                   | 55%                            | 30%                                   | 16%                               | 10%                                      |
| Pomona Public Health Center Deferred Maintenance Repairs Project 2013CP-001.0181*  Project No. 9408, West Hollywood - Pan Pacific Retention Basin Diversion Gate and | 5,087                           | 10,507                                    | 48%                            | 30%                                   | 48%                               | 10%                                      |
| Control House Upgrade*   | 7,880                           | 11,768                                    | 67%                            | 30%                                   | 49%                               | 10%                                      |
| Public Equestrian Rest Area*   | 2,977                           | 5,482                                     | 54%                            | 30%                                   | 13%                               | 10%                                      |
| Rancho Los Amigos South Campus Demolition Project*   | 30,252                          | 40,970                                    | 74%                            | 30%                                   | 50%                               | 10%                                      |
| South Whittier Sunshine Acres-Leland Avenue, Et al*  | 727                             | 3,555                                     | 20%                            | 30%                                   | 12%                               | 10%                                      |
| Sun Valley Watershed Upper Storm Drain System Phase 1*   | 15,861                          | 32,869                                    | 48%                            | 30%                                   | 46%                               | 10%                                      |
| Vermont Avenue Pedestrian Improvements*  Walnut Park Pocket Park Development Project & Walnut Park Pocket Park Stormwater  | 706                             | 1,170                                     | 60%                            | 30%                                   | 46%                               | 10%                                      |
| Project*   | 1,538                           | 3,330                                     | 46%                            | 30%                                   | 18%                               | 10%                                      |
| Walteria Retention Basin Improvements Phase I*   | 4,097                           | 19,140                                    | 21%                            | 30%                                   | 13%                               | 10%                                      |
| West Covina Regional Library (P-12810-90054B1)*  | 2,771                           | 9,051                                     | 31%                            | 30%                                   | 22%                               | 10%                                      |
| White Point Park Sewer Force Main Project*   | 2,495                           | 4,424                                     | 56%                            | 30%                                   | 55%                               | 10%                                      |
| Whittier Aquatic Center*   | 43,360                          | 76,817                                    | 56%                            | 30%                                   | 19%                               | 10%                                      |
| Whittier Public Health Center Deferred Maintenance Repairs Project 2020BV-008.01B4*  | 1,672                           | 2,873                                     | 58%                            | 30%                                   | 48%                               | 10%                                      |

Projects that did not meet the local or targeted worker hiring minimum participation.
\*Cumulative Reporting