

**2016 Countywide Parks and Recreation Needs Assessment Final Report and Final Draft Ballot Measure for Countywide Parks and Recreation Projects**

On May 3, 2016, the Board received the Executive Summary of the 2016 Countywide Parks and Recreation Needs Assessment (Needs Assessment) as well as the draft potential local parks funding ballot measure (ballot measure). As instructed by unanimous Motion adopted on May 3, the Department of Parks and Recreation has reported back with the Needs Assessment Final Report and the final draft ballot measure so that the Board may consider adoption of each document.

The Needs Assessment Final Report represents a 14-month process of engagement with the 88 cities as well as the unincorporated communities to inventory existing parks and facilities, collect and analyze park metrics, and establish prioritized lists of parks projects throughout the County's diverse communities. The Needs Assessment is an important foundational document which intends to further park planning and resource allocation across the County.

The final draft ballot measure is the next step of the strategy to protect, maintain, and enhance the network of parks and recreational opportunities throughout the County, inclusive of its cities and unincorporated areas. The ballot measure was drafted in order to meet the priorities identified in the Needs Assessment Final Report. Adoption of the attached resolution will place the measure on the ballot for consideration by Los Angeles County voters in the November 8, 2016 General Election.

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MOTION

SOLIS \_\_\_\_\_

RIDLEY-THOMAS \_\_\_\_\_

KUEHL \_\_\_\_\_

ANTONOVICH \_\_\_\_\_

KNABE \_\_\_\_\_

**MOTION BY SUPERVISORS SOLIS AND KUEHL**

**July 5, 2016**

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**WE THEREFORE MOVE THAT THE BOARD OF SUPERVISORS:**

1. Adopt the 2016 Countywide Parks and Recreation Needs Assessment Final Report in substantially the form of the attached; AND
2. Amend the following definition in the attached resolution for the "SAFE, CLEAN NEIGHBORHOOD PARKS, OPEN SPACE, LOCAL BEACHES, RIVERS, AND WATER CONSERVATION PROTECTION MEASURE":
  - "Per Capita and Structural Improvements" refers to each Study Area's respective percentage of total Countywide 1) population as of the 2010 Census, and subsequent updates; and 2) structural improvements on parcels on the secured property tax rolls according to the Assessor's records as of January 1, 2017, and subsequent updates"; and
  - Amend Section 6(a) so that it adds:
  - And the Board adopted policies and procedures and annual work plan to be approved by the Board.
  - Amend Section 6(e) as follows:
  - "In each of the years after the date the special tax is levied and collected, the schedule of expenditure of all proceeds of the special tax shall conform to the following:
    - Consistent with Section 5, up to seventy-seven point eight percent (77.8%) shall be used for grant projects, including but not limited to, pre-project assistance, planning, acquisition, development, improvement, restoration, rehabilitation, technical assistance, and program oversight. For purposes of this resolution, grant projects include the servicing of bonds, notes or other evidences of indebtedness issued by the District/County."; AND
3. Adopt the attached resolution and take all appropriate steps to place the "SAFE, CLEAN NEIGHBORHOOD PARKS, OPEN SPACE, LOCAL BEACHES, RIVERS, AND WATER CONSERVATION PROTECTION MEASURE" onto the November 8, 2016 ballot authorizing an annual special tax on all taxable properties in the County of Los Angeles, consisting of \$0.015 (one point five cents) per square foot of structural improvements on each parcel, to be levied for thirty-five years commencing in Fiscal Year 2017-18 through Fiscal Year 2051-52.

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