



SACHI A. HAMAI  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

*"To Enrich Lives Through Effective And Caring Service"*

Board of Supervisors  
HILDA L. SOLIS  
First District

MARK RIDLEY-THOMAS  
Second District

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Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

April 12, 2016

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

18 April 12, 2016

LORI GLASGOW  
EXECUTIVE OFFICER

### **REQUEST FOR APPROPRIATION ADJUSTMENTS TO VARIOUS BUDGET UNITS FOR ACCELERATED VEHICLE REPLACEMENT PURCHASES (ALL DISTRICTS AFFECTED) (3-VOTES)**

#### **SUBJECT**

This Board letter requests approval to transfer funding from Nondepartmental Special Accounts to the departments of Animal Care and Control, Auditor-Controller, Board of Supervisors, Internal Services Department, and Parks and Recreation to purchase 26 replacement vehicles as identified in the County's Vehicle Replacement Plan, which will be eligible for clean car rebates.

#### **IT IS RECOMMENDED THAT THE BOARD:**

Approve an Appropriation Adjustment (Attachment I) that transfers \$880,000 from Nondepartmental Special Accounts to various budget units in the departments of Animal Care and Control, Auditor-Controller, Board of Supervisors, Internal Services Department, and Parks and Recreation for the purchase of replacement vehicles.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On June 30, 2015, the Board of Supervisors adopted County Policy No. 3.020, Clean Fuel - Sustainable Fleet, which incorporates sustainable fleet principles to improve air quality, reduce fuel consumption and decrease greenhouse gas emissions. On September 29, 2015, the Board approved a motion directing the Chief Executive Office and the Internal Service Department to develop a plan for maximizing available clean car rebates utilizing the County's existing Vehicle Replacement Plan.

The Chief Executive Officer submitted a report to the Board on February 5, 2016, that provided an update on the County's progress to qualify for clean car rebates and identifying opportunities to provide additional funding to departments in Fiscal Year 2015-16 to maximize the number of clean car rebates received by the County.

This appropriations adjustment allows the County to accelerate the replacement of selected vehicles in the existing Vehicle Replacement Plan that qualify for clean car rebates and will help the County receive the maximum number of rebates from the state.

### **Implementation of Strategic Plan Goals**

The recommended action is consistent with the principles of the Los Angeles County Strategic Plan Goal No.1: Operational Effectiveness, to maximize the effectiveness of County resources and promote sustainable options.

### **FISCAL IMPACT/FINANCING**

The Board previously approved the funding for vehicle replacement in Fiscal Year 2016-17 that was placed in Nondepartmental Special Accounts. This appropriation adjustment provides \$880,000 in accelerated funding to departments, which would enable them to make vehicle replacement purchases in the current fiscal year. Moving these funds forward into the current fiscal year will not require any additional funding for Fiscal Year 2016-17.

The County qualified for a total of \$157,500 clean car rebates during 2015. Our office is projecting a total savings of \$202,500 in 2016 by receiving the 60 rebates.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The California Air Resources Board currently offers clean vehicle purchase rebate incentive programs for purchases of eligible clean, zero-emissions vehicles in order to facilitate the achievement of state greenhouse gas emissions reductions goals. Public agencies are eligible for two rebate programs.

The Public Fleet Pilot Program - This targeted incentive program offers up to 30 rebates per calendar year to public agency fleets that are unable to take advantage of federal tax credits for new clean vehicle purchases. Leased vehicles do not qualify for this rebate. This program also requires the vehicles to be used in disadvantaged communities to immediately reduce air pollution emissions in these communities. Rebates for plug-in hybrid electric vehicles are \$5,250 per car.

Clean Vehicle Rebate Program - This program offers up to 30 rebates per calendar year to public agency fleets. The rebates are limited to eligible new purchased or leased clean vehicles. Rebates for plug-in hybrid electric vehicles are \$1,500 per car.

Vehicles may only receive one rebate from either program and must be retained for at least 30 months. Rebates are available until funds are exhausted each fiscal year and are distributed on a first come first serve basis. Public agencies are identified by their Federal Tax ID number. The County of Los Angeles is treated as a single entity under the rebate programs.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

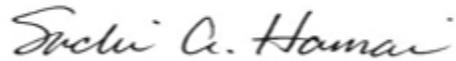
The Honorable Board of Supervisors

4/12/2016

Page 3

The recommended action will allow the County to continue implementing County Policy No. 3.020 and implement the Board's directive to maximize the number of clean car rebates received by the County.

Respectfully submitted,



SACHI A. HAMAI

Chief Executive Officer

SAH:JJ:SK

KS:cc

Enclosures

c: Executive Office, Board of Supervisors  
County Counsel  
Animal Care and Control  
Auditor-Controller  
Internal Services Department  
Parks and Recreation

April 12, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16  
3 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**880,000**

**USES TOTAL**

**880,000**

**JUSTIFICATION**

To transfer \$880,000 from Nondepartmental Special Accounts to various County departments to implement the County's vehicle replacement plan and maximize clean car rebates.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

**18 APR 12 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**LORI GLASGOW  
EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER BY

B.A. NO. **170**

DATE **March 29, 2016**

DATE **March 29, 2016**

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 VARIOUS

FY 2015-16  
 3 - VOTES

SOURCES		USES	
<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b>		<b>PARKS AND RECREATION</b>	
A01-CB-5500-13690		A01-PK-6030-27640	
OTHER CHARGES		CAPITAL ASSETS - EQUIPMENT	
<b>DECREASE APPROPRIATION</b>	<b>880,000</b>	<b>INCREASE APPROPRIATION</b>	<b>68,000</b>
		 <b>INTERNAL SERVICES</b>	
		A01-IS-6030-13100	
		CAPITAL ASSETS - EQUIPMENT	
		<b>INCREASE APPROPRIATION</b>	<b>677,000</b>
		 <b>AUDITOR-CONTROLLER</b>	
		A01-AU-6030-10700	
		CAPITAL ASSETS - EQUIPMENT	
		<b>INCREASE APPROPRIATION</b>	<b>34,000</b>
		 <b>BOARD OF SUPERVISORS</b>	
		A01-BS-6030-10010	
		CAPITAL ASSETS - EQUIPMENT	
		<b>INCREASE APPROPRIATION</b>	<b>67,000</b>
		 <b>ANIMAL CARE AND CONTROL</b>	
		A01-AN-6030-18950	
		CAPITAL ASSETS - EQUIPMENT	
		<b>INCREASE APPROPRIATION</b>	<b>34,000</b>
 <b>SOURCES TOTAL</b>	 <b>880,000</b>	 <b>USES TOTAL</b>	 <b>880,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**18**      APR 12 2016

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

BA#170

*Lanfear* 3/29/16