



COUNTY OF LOS ANGELES CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION/LOS ANGELES, CALIFORNIA 90012
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SALLY R. REED
CHIEF ADMINISTRATIVE OFFICER

March 13, 1996

To: Each Supervisor

From: Sally R. Reed
Chief Administrative Officer

Subject: **MEDIA OFFICES IN COUNTY BUILDINGS**

On February 20, 1996, on motion of Supervisor Burke, the Board requested the Chief Administrative Office to conduct a full cost analysis of the policy of providing County office space and telephones to the media. The analysis was to include all costs since the establishment of the pressrooms, as well as a survey of arrangements or policies adopted by other levels of government relating to providing media space.

The earliest file that my office could locate regarding Board policy on the pressrooms was dated January 13, 1960. This was a memo from Chief Administrative Officer L.S. Hollinger outlining proposed rules for using pressrooms in County buildings. This proposal was adopted by the Board on February 9, 1960. According to the transcript from the hearing before the Board, there had been no guidelines before that time. There seemed to be no thought of charging for use of the pressrooms as debate on the proposal dealt strictly with how space was to be assigned.

At that time, there were six or seven pressrooms in County buildings: two in the County Courthouse, three in the Hall of Justice, and one in the Hall of Records. Though Mr. Hollinger's report did not list a site at Van Nuys Court, Supervisor Dorn noted during the debate that there was also a pressroom at Van Nuys. The sites and number have varied throughout the years. Today there are five pressrooms. However, there are another five areas set aside in courthouses for the legal advertising staffs of newspapers.

Current Press Offices

The sites of the current pressrooms are: the Kenneth Hahn Hall of Administration, County Courthouse, Criminal Courts Building (two areas), and Van Nuys Superior Court. Spaces for legal advertising staff are provided in the County Courthouse, Long Beach Court, Norwalk Superior Court, Pasadena Superior Court, and Van Nuys Superior Court.

Accommodations vary from shared desks in a court clerk's office to private offices set aside in an area strictly for the media. Rent is not charged for either the working press or the advertising staff. Only the reporters are provided free telephone service, and their calls are restricted to the local area. An exception is the pressroom in the Criminal Courts Building assigned to the Radio and Television News Association. Users of that room provide their own phones.

The Board may wish to address the use of pressrooms for the sale of advertising. The pressroom policy adopted by the Board of Supervisors in 1960 stated there would be no space in pressrooms allocated for the sale of advertising. There have been several County Counsel opinions advising that providing rent-free space for such purposes is not authorized by law and may be a gift of public funds. Nevertheless, many of the pressrooms are used for the sale of advertising.

The County Counsel has advised that the County may lawfully provide pressrooms with or without cost to assist in reporting on County affairs. The issue has been studied several times over the years, and each time it has been decided to continue to provide the pressroom space without cost.

Historical Costs

Unfortunately, it is not possible to ascertain the value of the accommodations provided to the media since the establishment of pressrooms. Financial and occupancy records prior to Fiscal Year 1991-92 are unavailable or incomplete. Earlier records are in the archives, but would require considerable staff time to research. Even then, we do not know what level of detail would be found. My staff advised Supervisor Burke's Office of this limitation and it was decided that a five-year time frame for this report would be sufficient.

Our research determined that there was a County cost of approximately \$1 million (see attached summary) to support the space provided to the media during Fiscal Years 1991-92 through 1995-96, approximately \$175,000 of which was for the legal advertising staff. This figure is based on what other departments are charged for their space in buildings occupied by the press. The cost data was obtained from the CAO-rent administrator, Internal Services Finance Division, Superior Court - Court Manager, and Superior Court -- Administrative and Financial Services Bureau. It includes rental (debt service) costs; operational services (custodial, security, and building and ground maintenance), and utilities (gas, water, electrical, power plant). The price per square foot is different at each pressroom, as the aforementioned costs vary at individual buildings. The range is from a low of 64 cents per square foot at the Norwalk Superior Court to a high of \$2.48 per square foot at the Criminal Courts Building. If the Board decides to impose rent, it should consider whether a uniform rate would be set or whether it would be determined by location.

Each Supervisor
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The arrangement with the media has been that the County takes care of the hallways and common areas of pressrooms, but improvements inside the offices are the responsibility of the media using that space. So, while there has been some remodeling of individual press offices throughout the years, the cost of these projects has been paid by the media. The County does provide furniture for some of the offices, but it is of salvage quality so would be very difficult to fix any value. Several years ago, Copley remodeled its offices at the Hall of Administration and donated its old furniture for use in other press offices. We have been able to update some of the offices in that pressroom as a result.

Our ability to analyze the cost of providing telephones is even more limited than the space study as records were available from the Internal Services Department only since June 1993. The total amount during this period (June 1993 through December 1995) was approximately \$37,000. As stated earlier, reporters in all but the Radio and Television News Association pressroom are provided free local calls. Many have installed additional lines to make long-distance calls, but this is at their own expense.

Policies of Other Public Agencies:

In regard to the policies of other agencies in providing space to the media, we surveyed 12 of the larger counties in California and the City of Los Angeles. Seven provide space for the media, and none of those require rent to be paid. Orange County does have a provision for payment -- at a rental rate of \$1.10 per square foot -- but waives the fee upon request. Only the Los Angeles Times and the Register elect to pay the fee. Three of the seven having pressrooms provide phones without charge. Pressrooms are provided by Orange, San Diego, San Francisco, Santa Clara, Santa Cruz, and Ventura Counties and the City of Los Angeles. Not providing accommodations are Fresno, Kern, Riverside, Sacramento, and Santa Barbara Counties. Only Santa Clara County reported it also provides free space to the legal advertising staffs. While we believe the results of this survey to be correct, it was difficult at times to verify information, as often there was not one person who had complete knowledge of the pressroom situation. We were often transferred to numerous people, each with a "piece" of the information, but not an understanding of the total policy. In one county, we were referred to a reporter for information.

If you need further information, your staff may contact Judy Hammond of my office at 974-1363.

SR:GK
JAH
Attachments

c: Executive Office, Board of Supervisors
County Counsel

COUNTY PRESSROOMS

KENNETH HAHN HALL OF ADMINISTRATION
500 W. Temple Fourth Floor

PRIVATE OFFICES:

1. Antelope Valley Press
2. City News Service
3. Copley News Service
4. Daily Journal
5. Daily News
6. Inland Valley Daily Bulletin (intermittent staffing)
7. Korean Times (intermittent staffing)
8. Los Angeles Times
9. Metropolitan News
10. Newhall Signal
11. Thomson LA News Group
(San Gabriel Valley Tribune, Pasadena Star News, Whittier Daily News)
12. KFWB
13. KNX

SHARED OFFICE:

14. La Opinion
Long Beach Press Telegram
Los Angeles View
Any others not here on daily basis.

COUNTY COURTHOUSE:

111 N. Hill Street Room 200

PRIVATE OFFICES:

1. Freelancer for Andrews Publications, Bloomberg Business News, Daily Variety, Hollywood Reporter, KCBS, New York Daily News, Wall Street Journal
2. National Law Journal

SHARED OFFICES:

3. City News Service
National Enquirer
4. KNX
American Bar Association Journal
5. Daily Journal
Los Angeles Times

CRIMINAL COURTS BUILDING:
210 W. Temple Room 18-708

PRIVATE OFFICES:

1. Associated Press
2. City News Service
3. Los Angeles Daily Journal
4. Los Angeles Daily News
5. KNX
6. Los Angeles Times
7. United Press International

SHARED OFFICE:

8. KFI
KFWB

CRIMINAL COURTS BUILDING:
210 W. Temple 12th Floor

1. Radio and Television News Association

VAN NUYS COURT
6230 Sylmar Avenue Room 202

1. Daily Journal
2. Los Angeles Times

LEGAL ADVERTISING PRESS OFFICES

COUNTY COURTHOUSE:

111 N. Hill, Los Angeles Room 113

Shared Office:

1. Daily Journal
2. Metropolitan News

LONG BEACH COURT:

415 W. Ocean Blvd. Room 501

SHARED OFFICE:

1. Daily Journal
2. Long Beach Reporter

NORWALK COURT:

12720 Norwalk Blvd. Room 101

SHARED DESK:

1. Daily Journal
2. Metropolitan News

PASADENA COURT:

300 E. Walnut Room 102

SHARED DESK:

1. California Newspaper Service
2. Daily Journal
3. Metropolitan News

VAN NUYS COURT

6230 Sylmar Avenue 102A

TRAILER OFFICE:

1. Daily Journal
2. Metropolitan News

SURVEY OF OTHER COUNTIES/CITIES

<i>JURISDICTION</i>	<i>PRESSROOM</i>	<i>LEGAL AD SPACE</i>	<i>FREE RENT</i>	<i>FREE PHONES</i>
Fresno County	No			
Kern County	No			
Los Angeles City	Yes	NA	→Yes	Yes
Los Angeles County	Yes	Yes	Yes	Yes
Orange County	Yes	No	Upon Request	No
Riverside County	No			
San Bernardino County	No			
Sacramento County	No			
San Diego County	Yes	No	Yes	Yes
San Francisco City/County	Yes	No	Yes	No
Santa Barbara County	No			
Santa Clara County	Yes	Yes	Yes	No
Santa Cruz County	Yes	No	Yes	Yes
Ventura County	Yes	No	Yes	No

SUMMARY

**ESTIMATED COSTS OF MEDIA OCCUPANCY OF COUNTY SPACE
FISCAL YEARS 1991-92 THROUGH 1995-96**

<u>LOCATION</u>	<u>COSTS¹</u>
County Courthouse 110 North Grand Avenue (AKA 111 North Hill Street) Los Angeles	\$ 222,966 Rent (Debt Service) 93,305 Utilities ² 80,103 Operational Services ³ 72 Misc. (Fire Inspection Fee)
Rooms: 113 (900 sq.ft.) & 200 (1,763 sq.ft.) Percent of Media Occupancy (0.60%)	
Sub-Total	<u>\$ 396,446</u> or approximately \$2.48 per sq.ft. per month
Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles	\$ 107,172 Rent (Debt Service) 104,752 Utilities ² 107,427 Operational Services ³ 88 Misc. (Fire Inspection Fee)
Rooms: 4th floor, (3,244 sq.ft.) Percent of Media Occupancy (0.59%)	
Sub-Total	<u>\$ 319,439</u> or approximately \$1.64 per sq.ft. per month
Criminal Courts Building 210 West Temple Street Los Angeles	\$ 115,257 Rent (Debt Service) 55,983 Utilities ² 55,724 Operational Services ³ 70 Misc. (Fire Inspection Fee)
Rooms: 12-311A (896 sq.ft.) & 18-604 (1,113 sq.ft.) Percent of Media Occupancy (0.59%)	
Sub-Total	<u>\$ 227,034</u> or approximately \$1.88 per sq.ft. per month

- 1 Cost figures are based upon the percent of the media's occupancy in each of the County facilities. Rent data provided by CAO-Rent Administrator; Utilities costs and Operational costs data provided by ISD-Finance Division unless otherwise noted.
- 2 Utilities include gas; water; electrical; and power plant as applicable. Note that these costs include only seven (7) months of charges for fiscal year 1995-96, and charges for fiscal year 1991-92 could not be found in time to be included in this report.
- 3 Operational services include Building Services (Custodial); Building Maintenance; Ground Maintenance; and Security Services.

SUMMARY (cont.)
ESTIMATED COSTS OF MEDIA OCCUPANCY OF COUNTY SPACE
FISCAL YEARS 1991-92 THROUGH 1995-96

<u>LOCATION</u>	<u>COSTS</u> ¹
Pasadena Superior Court 300 East Walnut Street Pasadena Rooms: 102 (50 sq.ft.) Percent of Media Occupancy (0.06%)	\$ 2,339 Rent (Debt Service) ₂ 1,040 Utilities ₂ 2,389 Operational Services ₃
Sub-Total	<u>\$ 5,768</u> or approximately \$1.92 per sq.ft. per month
Long Beach Courthouse 415 West Ocean Boulevard Long Beach Rooms: 501 (431 sq.ft.) Percent of Media Occupancy (0.32%)	\$ 4,117 Rent (Debt Service to 10/94/County-owned 10/94) ₂ 7,091 Utilities ₂ 16,548 Operational Services ₃
Sub-Total	<u>\$ 27,756</u> or approximately \$1.07 per sq.ft. per month
Norwalk Superior Court 12720 Norwalk Boulevard Norwalk Rooms: 101 (50 sq.ft.) Percent of Media Occupancy (0.04%)	\$ 0 County-Owned 643 Utilities ₂ 1,278 Operational Services ₃
Sub-Total	<u>\$ 1,921</u> or approximately \$0.64 per sq.ft. per month

- 1 Cost figures are based upon the percent of the media's occupancy in each of the County facilities. Rent data provided by CAO-Rent Administrator; Utilities costs and Operational costs data provided by ISD-finance Division unless otherwise noted.
- 2 Utilities include gas; water; electrical; and power plant as applicable. Note that these costs include only seven (7) months of charges for fiscal year 1995-96, and charges for fiscal year 1991-92 could not be found in time to be included in this report.
- 3 Operational services include Building Services (Custodial); Building Maintenance; Ground Maintenance; and Security Services.

SUMMARY (cont.)

ESTIMATED COSTS OF MEDIA OCCUPANCY OF COUNTY SPACE
FISCAL YEARS 1991-92 THROUGH 1995-96

<u>LOCATION</u>		<u>COSTS</u> ¹
Van Huye Superior Court		\$ 0 County-Owned
6230 Sylmar Avenue		10,708 Utilities ²
Van Huye		18,032 Operational Services ³
Rooms: 102A (138 sq.ft.) & 202 (263 sq.ft.)		
Percent of Media Occupancy (0.45%)	Sub-Total	\$ 28,740 or approximately \$1.19 per sq.ft. per month

Total Approximate Costs

\$ 451,851 Rent (Debt Service)
273,522 Utilities
281,501 Operational Services
230 Misc. (Fire Inspection Fee)
<u>\$1,007,104 (FYs' 1991-92/1995-95)</u>

(pressrooms.3)

- 1 Cost figures are based upon the percent of the media's occupancy in each of the County facilities. Rent data provided by CAO-Rent Administrator; Utilities costs and Operational costs data provided by ISO-Finance Division unless otherwise noted.
- 2 Utilities include gas; water; electrical; and power plant as applicable. Note that these costs include only seven (7) months of charges for fiscal year 1995-96, and charges for fiscal year 1991-92 could not be found in time to be included in this report.
- 3 Operational services include Building Services (Custodial); Building Maintenance; Ground Maintenance; and Security Services.

KENNETH HAHN HALL OF ADMINISTRATION
500 West Temple Street, Los Angeles

Media space - 0.59% of building occupancy:

-4th Floor (3,244 sq.ft.)

		<u>TOTAL FACILITY COSTS¹</u>
Rent: (Debt Service)		\$ 4,130,784 (FY 1995-96) 3,750,422 (FY 1994-95) 3,652,470 (FY 1993-94) 3,387,488 (FY 1992-93) 3,243,497 (FY 1991-92)
		\$18,164,661 (FYs' 1991-92/95-96)
Building Services (Custodial):		\$ 1,805,952 (FY 1995-96) 1,805,952 (FY 1994-95) 1,805,952 (FY 1993-94) 1,805,952 (FY 1992-93) 1,535,657 (FY 1991-92)
	Sub-Total	\$ 8,759,465 (FYs' 1991-92/95-96)
Building Maintenance:		\$ 1,205,148 (FY 1995-96) 1,205,148 (FY 1994-95) 1,205,148 (FY 1993-94) 1,205,148 (FY 1992-93) 1,147,764 (FY 1991-92)
	Sub-Total	\$ 5,968,356 (FYs' 1991-92/95-96)
Ground Maintenance:		\$ 65,760 (FY 1995-96) 65,760 (FY 1994-95) 65,760 (FY 1993-94) 74,699 (FY 1992-93) 93,192 (FY 1991-92)
	Sub-Total	\$ 365,171 (FYs' 1991-92/95-96)
Security Services:		\$ 833,964 (FY 1995-96) 796,266 (FY 1994-95) 560,138 (FY 1993-94) 491,879 (FY 1992-93) 432,728 (FY 1991-92)
	Sub-Total	\$ 3,114,975 (FYs' 1991-92/95-96)
LA City Fire Inspection Permit Fee (High-Rise):		\$ 7,434 (FY 1996) 7,434 (FY 1995)
	Sub-Total	\$ 14,868 (1995/96)
Utilities: approximately (includes gas, electric, water, powerplant)		\$ 2,375,575 (FY 1995-96) ² 4,545,246 (FY 1994-95) 5,424,786 (FY 1993-94) 5,409,040 (FY 1992-93) N/A (FY 1991-92) ³
	Sub-Total	\$17,754,647 (FYs' 1992-93/95-96)
	GRAND TOTAL:	\$54,142,143 (FYs' 1991-92/1995-96) NOT INCLUDING TELEPHONE COSTS

¹ These are total cost figures for the facility for the fiscal year's noted. Rent data provided by the CAO-Rent Administrator; Utilities costs and Operational costs provided by ISD-Finance Division unless otherwise noted. Operational services include: Building Services (Custodial), Building Maintenance, Ground Maintenance, and Security Services.

² Utilities charges available for seven (7) months only for Fiscal Year 1995-96.

³ Records of utilities costs for Fiscal Year 1991-92 could not be found in time to be included in this report. They are located in County Archives.

VAN NUYS SUPERIOR COURT
6230 Sylmar Avenue, Van Nuys

Media space - 0.45% of building occupancy:

-Room: 102A (138 sq.ft.) & 202 (263 sq.ft.)

TOTAL FACILITY COSTS¹

Rent: County-owned

Building Services:

\$ 174,336 (FY 1995-96)
174,336 (FY 1994-95)
243,864 (FY 1993-94)
274,924 (FY 1992-93)
277,128 (FY 1991-92)

Sub-Total \$ 1,144,588 (FYs' 1991-92/95-96)

Building Maintenance:

\$ 386,388 (FY 1995-96)
386,388 (FY 1994-95)
386,388 (FY 1993-94)
386,388 (FY 1992-93)
355,344 (FY 1991-92)

Sub-Total \$ 1,900,896 (FYs' 1991-92/95-96)

Ground Maintenance:

\$ 14,724 (FY 1995-96)
14,724 (FY 1994-95)
13,871 (FY 1993-94)
18,276 (FY 1992-93)
16,332 (FY 1991-92)

Sub-Total \$ 77,927 (FYs' 1991-92/95-96)

Security Services:

\$ 41,402 (FY 1995-96)²
252,890 (FY 1995-96)²
156,341 (FY 1994-95)
145,366 (FY 1993-94)
152,645 (FY 1992-93)
135,120 (FY 1991-92)

Sub-Total \$ 883,764 (FYs' 1991-92/95-96)

Utilities: approximately
(includes gas, electric,
water, powerplant)

\$ 396,376 (FY 1995-96)³
660,603 (FY 1994-95)
693,028 (FY 1993-94)
629,491 (FY 1992-93)
N/A (FY 1991-92)⁴

\$ 2,379,498 (FYs' 1992-93/95-96)

GRAND TOTAL: \$ 6,386,673 (FYs' 1991-92/1995-96)
NOT INCLUDING TELEPHONE
COSTS

¹ These are total cost figures for the facility for the fiscal year's noted. Rent data provided by the CAO-Rent Administrator; Utilities costs and Operational costs provided by ISD-Finance Division unless otherwise noted. Operational services include: Building Services (Custodial), Building Maintenance, Ground Maintenance, and Security Services.

² Security Services now provided by the Sheriff Department. These cost figures provided by Superior Court-Administrative & Financial Services Bureau.

³ Utilities charges available for seven (7) months only for Fiscal Year 1995-96.

⁴ Records for utilities costs for Fiscal Year 1991-92 could not be found in time to be included in this report. They are located in County Archives.

SOUTHEAST DISTRICT (NORWALK) SUPERIOR COURT
 12720 Norwalk Blvd., Norwalk

Media space - 0.04% of building occupancy:

-Room: 101 (50 sq.ft.)

Rent: County-Owned

Building Services:

<u>TOTAL FACILITY COSTS¹</u>	
	\$ 93,660 (FY 1995-96)
	93,660 (FY 1994-95)
	93,660 (FY 1993-94)
	160,128 (FY 1992-93)
	160,128 (FY 1991-92)

Sub-Total \$ 601,236 (FYs'1991-92/95-96)

Building Maintenance:

	\$ 367,668 (FY 1995-96)
	367,668 (FY 1994-95)
	367,668 (FY 1993-94)
	367,668 (FY 1992-93)
	350,160 (FY 1991-92)

Sub-Total \$ 1,820,832 (FYs'1991-92/95-96)

Ground Maintenance:

	\$ 8,292 (FY 1995-96)
	8,292 (FY 1994-95)
	8,040 (FY 1993-94)
	19,020 (FY 1992-93)
	17,436 (FY 1991-92)

Sub-Total \$ 61,080 (FYs'1991-92/95-96)

Security Services:

	\$ 48,942 (FY 1995-96) ²
	144,157 (FY 1995-96) ²
	136,594 (FY 1994-95)
	132,895 (FY 1993-94)
	136,272 (FY 1992-93)
	112,434 (FY 1991-92)

Sub-Total \$ 711,294 (FYs'1991-92/95-96)

Utilities:

approximately
 (includes gas, electric,
 water, powerplant)

	\$ 334,651 (FY 1995-96) ³
	460,093 (FY 1994-95)
	364,174 (FY 1993-94)
	448,597 (FY 1992-93)
	N/A (FY 1991-92) ⁴

Sub-Total \$ 1,607,515 (FYs'1992-93/95-96)

GRAND TOTAL: \$ 4,801,957 (FYs' 1991-92/95-96)
 NOT INCLUDING TELEPHONE
 COSTS

¹ These are total cost figures for the facility for the fiscal year's noted. Rent data provided by the CAO-Rent Administrator; Utilities costs and Operational costs provided by ISD-Finance Division unless otherwise noted. Operational services include: Building Services (Custodial), Building Maintenance, Ground Maintenance, and Security Services.

² Security Services now provided by the Sheriff Department. These cost figures provided by Superior Court-Administrative & Financial Services Bureau.

³ Utilities charges available for seven (7) months only for Fiscal Year 1995-96.

⁴ Records for utilities costs for Fiscal Year 1991-92 could not be found in time to be included in this report. They are located in County Archives.

PASADENA SUPERIOR COURT
300 East Walnut St., Pasadena

Media space - 0.06% of building occupancy:

-Room: 102 (50 sq.ft.)

		<u>TOTAL FACILITY COSTS¹</u>
Rent: (Debt Service)		\$ 773,375 (FY 1995-96) 824,068 (FY 1994-95) 809,879 (FY 1993-94) 761,528 (FY 1992-93) 729,961 (FY 1991-92)
		\$ 3,898,811 (FYs'1991-96)
Building Services:		\$ 359,280 (FY 1995-96) 359,280 (FY 1994-95) 359,280 (FY 1993-94) 359,280 (FY 1992-93) 320,052 (FY 1991-92)
	Sub-Total	\$ 1,757,172 (FYs'1991-92/95-96)
Building Maintenance:		\$ 283,164 (FY 1995-96) 283,164 (FY 1994-95) 283,164 (FY 1993-94) 283,164 (FY 1992-93) 269,676 (FY 1991-92)
	Sub-Total	\$ 1,402,332 (FYs'1991-92/95-96)
Ground Maintenance:		\$ 9,180 (FY 1995-96) 9,180 (FY 1994-95) 8,736 (FY 1993-94) 14,748 (FY 1992-93) 14,052 (FY 1991-92)
	Sub-Total	\$ 55,896 (FYs'1991-92/95-96)
Security Services:		\$ 44,450 (FY 1995-96) ² 187,126 (FY 1995-96) ² 131,851 (FY 1994-95) 145,832 (FY 1993-94) 149,628 (FY 1992-93) 106,556 (FY 1991-92)
	Sub-Total	\$ 765,443 (FYs'1991-92/95-96)
Utilities: approximately (includes gas, electric, water, powerplant)		\$ 233,023 (FY 1995-96) ³ 568,711 (FY 1994-95) 420,958 (FY 1993-94) 510,631 (FY 1992-93) N/A (FY 1991-92) ⁴
		\$ 1,733,323 (FYs'1991-92/95-96)
	GRAND TOTAL:	\$ 9,612,977 (FYs' 1991-92/1995-96) NOT INCLUDING TELEPHONE COSTS

¹ These are total cost figures for the facility for the fiscal year's noted. Rent data provided by the CAO-Rent Administrator; Utilities costs and Operational costs provided by ISD-Finance Division unless otherwise noted. Operational services include: Building Services (Custodial), Building Maintenance, Ground Maintenance, and Security Services.

² Security Services now provided by the Sheriff Department. These cost figures provided by Superior Court Administrator's Office.

³ Utilities charges available for seven (7) months only for Fiscal Year 1995-96.

⁴ Records for utilities costs for Fiscal Year 1991-92 could not be found in time to be include in this report. They are located in County Archives.

CRIMINAL COURTS BUILDING
210 West Temple Street, Los Angeles

Media space - 0.48% of building occupancy:

-Rooms 12-311A (806 sq.ft.) & 18-604 (1,113 sq.ft.)

Rent: (Debt Service)

Building Services (Custodial):

Building Maintenance:

Ground Maintenance:

Security Services:

LA City Fire Inspection Permlt Fee (High-Rise):

Utilities: approximately
 (includes gas, electric,
 water, powerplant)

TOTAL FACILITY COSTS¹

\$ 5,346,959 (FY 1995-96)
 4,901,954 (FY 1994-95)
 4,818,938 (FY 1993-94)
 4,569,170 (FY 1992-93)
 4,374,949 (FY 1991-92)

Sub-Total \$24,011,970 (FYs' 1991-92/95-96)

\$ 639,684 (FY 1995-96)
 639,684 (FY 1994-95)
 925,352 (FY 1993-94)
 1,160,048 (FY 1992-93)
 1,159,932 (FY 1991-92)

Sub-Total \$ 4,524,700 (FYs' 1991-92/95-96)

\$ 1,068,396 (FY 1995-96)
 1,068,396 (FY 1994-95)
 1,068,395 (FY 1993-94)
 1,068,395 (FY 1992-93)
 1,017,408 (FY 1991-92)

Sub-Total \$ 5,290,990 (FYs' 1991-92/95-96)

\$ 21,708 (FY 1995-96)
 21,708 (FY 1994-95)
 17,546 (FY 1993-94)
 19,922 (FY 1992-93)
 18,972 (FY 1991-92)

Sub-Total \$ 99,856 (FYs' 1991-92/95-96)

\$ 168,658 (FY 1995-96)
 395,949 (FY 1994-95)
 380,446 (FY 1993-94)
 312,580 (FY 1992-93)
 435,890 (FY 1991-92)

Sub-Total \$ 1,693,523 (FYs' 1991-92/95-96)

\$ 7,325 (1996)
 7,325 (1995)

Sub-Total \$ 14,650 (1995/96)

\$ 1,567,783 (FY 1995-96)²
 2,913,984 (FY 1994-95)
 3,559,346 (FY 1993-94)
 3,622,099 (FY 1992-93)
 N/A (FY 1991-92)³

Sub-Total \$11,663,212 (FYs' 1992-93/95-96)

GRAND TOTAL: \$47,298,901 (FYs' 1991-92/1995-96)
 NOT INCLUDING TELEPHONE
 COSTS

¹ These are total cost figures for the facility for the fiscal year's noted. Rent data provided by the CAO-Rent Administrator; Utilities costs and Operational costs provided by ISD-Finance Division unless otherwise noted. Operational services include: Building Services (Custodial), Building Maintenance, Ground Maintenance, and Security Services.

² Utilities charges available for seven (7) months only for Fiscal Year 1995-96.

³ Records for utilities costs for Fiscal Year 1991-92 could not be found in time to be included in this report. They are located in County Archives.

LONG BEACH COURTHOUSE
415 West Ocean Boulevard, Long Beach

Media space - 0.32% of building occupancy:

-Room: 501 (431 sq.ft.)

County-Owned (10/94)/Rent (Debt Service to 10/94):

Building Services:

Building Maintenance:

Ground Maintenance:

Security Services:

Utilities: approximately
(includes gas, electric,
water)

<u>TOTAL FACILITY COSTS¹</u>	
	\$ 15,852 (FY 1995-96 Insurance)
	324,410 (FY 1994-95)
	316,239 (FY 1993-94)
	314,181 (FY 1992-93)
	316,028 (FY 1991-92)
	<u>\$ 1,286,710 (FYs' 1991-92/95-96)</u>
	\$ 228,588 (FY 1995-96)
	228,587 (FY 1994-95)
	228,588 (FY 1993-94)
	362,484 (FY 1992-93)
	362,484 (FY 1991-92)
Sub-Total	<u>\$ 1,410,731 (FYs' 1991-92/95-96)</u>
	\$ 557,472 (FY 1995-96)
	557,472 (FY 1994-95)
	557,472 (FY 1993-94)
	557,472 (FY 1992-93)
	530,928 (FY 1991-92)
Sub-Total	<u>\$ 2,760,816 (FYs' 1991-92/95-96)</u>
	\$ 17,928 (FY 1995-96)
	17,928 (FY 1994-95)
	16,056 (FY 1993-94)
	16,056 (FY 1992-93)
	15,492 (FY 1991-92)
Sub-Total	<u>\$ 83,460 (FYs' 1991-92/95-96)</u>
	\$ 192,498 (FY 1995-96) ²
	190,596 (FY 1994-95) ²
	217,468 (FY 1993-94) ²
	201,461 (FY 1992-93) ²
	114,160 (FY 1991-92)
Sub-Total	<u>\$ 916,183 (FYs' 1991-92/95-96)</u>
	\$ 571,072 (FY 1995-96) ³
	589,317 (FY 1994-95)
	519,229 (FY 1993-94)
	536,370 (FY 1992-93) ⁴
	N/A (FY 1991-92) ⁴
Sub-Total	<u>\$ 2,215,988 (FYs' 1992-93/95-96)</u>
GRAND TOTAL:	<u>\$ 8,673,888 (FYs' 1991-92/1995-96)</u> NOT INCLUDING TELEPHONE COSTS

¹ These are total cost figures for the facility for the fiscal year's noted. Rent data provided by the CAO-Rent Administrator; Utilities costs and Operational costs provided by ISD-Finance Division unless otherwise noted. Operational services include: Building Services (Custodial), Building Maintenance, Ground Maintenance, and Security Services.

² Security Services provided by the Sheriff's Department. These cost figures provided by Superior Court-Administrative & Financial Services Bureau.

³ Utilities charges available for seven (7) months only for Fiscal Year 1995-96.

⁴ Records for utilities costs for Fiscal Year 1991-92 could not be found in time to be included in this report. They are located in County Archives.