

05-13-98 WEDNESDAY, MAY 13, 1998

STATEMENT OF PROCEEDINGS

FOR THE REGULAR BUDGET HEARINGS MEETING

OF THE BOARD OF SUPERVISORS

OF THE COUNTY OF LOS ANGELES

HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION

500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

2:00 P.M.

Present: Supervisors Zev Yaroslavsky, Don Knabe and
Yvonne Brathwaite Burke, Chair

Absent: Supervisors Gloria Molina and Michael D. Antonovich

05-13-98.1 BUDGET HEARINGS

05-13-98.1.1 2-B

The Board received and filed and took under advisement requests and

statements relating to the proposed 1998-99 County Budget as follows:

1. Statement of Fred Gaines, Chair of the Library Commission, requesting additional funding in the amount of \$5.8 million to meet the unmet needs for books, materials and information infrastructure support for the County Library.

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05-13-98.2 BUDGET HEARINGS (Continued)

05-13-98.2.1 2-B (Continued)

2. Statement of Gil Garcetti, District Attorney, requesting additional funding for various Departmental priorities including the Hate Crime Suppression Unit, the Hard Core Gang Division, the Family Violence Unit, the SAGE/CLEAR programs, and Abolish Chronic Truancy Program.
3. Statements of Gladys Lee, Vice Chair, Andrea Spolidoro, Welfare Reform Task Force, and Dean M. Goishi, HIV/AIDS Committee, Asian Pacific Policy and Planning Council, regarding Asian Pacific Islander unmet needs and on various departmental budgets.
4. Statements of William Pearl and Steven Hansen,

private citizens, requesting the Board to amend the level of priority for the Los Angeles Drainage Area (LACDA) Project in the Department of Public Works' Budget and also requesting that the LACDA Project be fast tracked; and comments regarding the mandatory Federal Emergency Management Agency flood insurance premiums for residences along the lower Los Angeles River basin.

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05-13-98.3 BUDGET HEARINGS (Continued)

05-13-98.3.1 2-B (Continued)

5. Statement of Gloria Chavez, City Terrace Coordinating Council, requesting additional recreation leadership at City Terrace Park and at other parks in Los Angeles County; and also requesting the Board to consider allocating funds for computer training classes at libraries and for animal services.
6. Statement of Ramon Rubalcava, SEIU, Local 660, regarding the 1998-99 proposed budget in general and specifically regarding the Probation Department, the Department of Public Social Services' reclass study, the Department of Internal Services' Reprographics Unit and the Public Library's Books and Materials budget.
7. Statement of James Johnson, SEIU, Local 535, regarding the Department of Social Services' 1998-99 proposed budget

for In-Home Supportive Services and his concerns that caseloads are too large and the Unit understaffed.

8. Statement of Bob Erlenbush, Los Angeles Coalition to End Homelessness, regarding general relief in Los Angeles County.

Absent: Supervisors Molina and Antonovich

05-13-98.4 BUDGET HEARINGS (Continued)

05-13-98.4.1 3-B

The Board received and filed and took under advisement requests and statements relating to the proposed 1998-99 County Budget as follows:

- a. Received and filed and took under advisement various supplemental budget requests and comments made during the public budget hearings which commenced on May 13, 1998;
- b. Made a finding that a notice of public budget hearings was given in accordance with Section 29080 of the Government Code, that said hearings commenced on the 13th day of May 1998 pursuant to said notice, and as required by Section 29081 of the Government Code;
- c. Closed the public budget hearings for purposes

of oral testimony, finding that there are no persons who have not been given the opportunity to be heard; but to allow maximum public input, permit additional written testimony and requests to be filed through the close of business, Friday, May 22, 1998; and

- d. Reconfirmed that Budget Deliberations will begin on Monday, June 22, 1998 at 9:30 a.m.

Absent: Supervisors Molina and Antonovich

05-13-98.5 MISCELLANEOUS

Discussion of topics on the posted agenda and administrative requests by individual Supervisors for reports from Department Heads on various matters was follows:

- During discussion of the District Attorney's proposed 1998-99 Budget, Supervisor Yaroslavky requested the District Attorney to provide the Board with a thorough analysis of the decrease in the number of felony crimes reported in Los Angeles County and how this correlates with the District Attorney's office workload.

05-13-98.5.1 4-B

The Budget Hearings meeting adjourned (Following Board Order No. 3-B). Next regular meeting of the Board:

Tuesday morning, May 19, 1998 at 9:30 a.m.

The foregoing is a fair statement of the proceedings for the Budget Hearings meeting held on Wednesday, May 13, 1998, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

JOANNE STURGES
Executive Officer-Clerk
of the Board of Supervisors

By _____
ROBIN A. GUERRERO, Chief
Board Operations Division
