County of Los Angeles
INTERNAL SERVICES DEPARTMENT
1100 North Eastern Avenue
Los Angeles, California 90063

DAVE CHITTENDEN
Chief Deputy Director

Telephone: (323) 267-3101
FAX: (323) 264-7135

"To enrich lives through effective and caring service"

August 17, 2016

To: Supervisor Hilda L. Solis, Chair
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Dave Chittenden
Chief Deputy Director

SOLE SOURCE CONTRACTS ANNUAL SURVEY

Consistent with Board Policy 5.100 (Sole Source Contracts), departments are required to report all sole source contracts approved by your Board and to provide such information on an annual basis to this department. As indicated on the attached summary document, 101 sole source contracts were reported by 12 departments for FY 2015-16, totaling approximately $260 million.

Contracts for consulting services executed under the CEO's delegated authority are not included in this report as they are already reported separately by the CEO.

ISD will continue to provide an annual report to your Board on all sole source contracts meeting the established criteria. If you have any questions, please contact me at (323) 267-2103, via e-mail dchittenden@isd.lacounty.gov or your staff may contact Yolanda Young at (323) 267-3101, via email yyoung@isd.lacounty.gov.

DC:JS:YY:LG:gk

Attachment

c: ISD Board Deputies
Executive Officer, Board of Supervisors
Chief Executive Officer
Chief Operating Officer
Department Heads
Administrative Deputies
Contract Managers

COUNTY OF LOS ANGELES
SOLE SOURCE CONTRACTS SURVEY
FY 2015 - 16

CONTRACTOR	TYPE OF SERVICE	AMOUNT	DEPARTMENT TOTAL
Children and Family Services			
Boys Town California, Inc.	Group Home - ECS Bed Availability for Children Ages 0 to under 6	$175,000	
Culinart of California	Food Services	$209,579	
David and Margaret Home, Inc.	Transitional Shelter Care (TSC)	$2,236,036	
Five Acres - The Boys' and Girls' Aid Society of Los Angeles County	Transitional Shelter Care (TSC)	$2,090,313	
Friends Outside in Los Angeles County	Incarcerated Parents Project	$137,572	
Hathaway-Sycamore Child and Family Services	Transitional Shelter Care (TSC)	$2,551,784	
Imagine LA	Family Mentorship and Support Program (FMSP) for Pregnant & Parenting TAY	$202,000	
International Business Machines (IBM)	IBM MAC and CAD Services for CWS/CMS	$150,000	
Junior Blind of America	Transitional Shelter Care (TSC)	$5,170,641	
LAHSA	ILP Transitional Housing (LAHSA)	$2,010,376	
Margaret's Place	The Joe Torre Foundation - Margaret Place	$100,000	
Mexican American Opportunity Foundation	Child Care Staffing Services	$2,480,534	
National Council on Crime and Delinquency	Safe Measures-Subscription/Structured Decision Making Support	$171,018	
Uplift Our Future, Org.	Independent Living Program University	$100,000	
		Children and Family Services	***$17,784,853***
Community and Senior Services			
City of Azusa	Elderly Nutrition Program Services	$107,574	
City of Burbank	Elderly Nutrition Program Services	$354,343	
City of Claremont	Elderly Nutrition Program Services	$106,501	
City of Culver City	Elderly Nutrition Program Services	$206,942	
City of El Monte	Elderly Nutrition Program Services	$101,561	
City of Gardena	Elderly Nutrition Program Services	$359,634	
City of Glendale	Elderly Nutrition Program Services	$234,174	
City of Inglewood	Elderly Nutrition Program Services	$696,324	
City of Pomona	Elderly Nutrition Program Services	$179,114	
City of San Fernando	Elderly Nutrition Program Services	$90,818	
City of South El Monte	Elderly Nutrition Program Services	$169,091	
City of West Covina	Elderly Nutrition Program Services	$174,218	
Human Services Association	Elderly Nutrition Program Services	$1,960,381	

COUNTY OF LOS ANGELES
SOLE SOURCE CONTRACTS SURVEY
FY 2015 - 16

CONTRACTOR	TYPE OF SERVICE	AMOUNT	DEPARTMENT TOTAL
Jewish Family Service of Los Angeles	Elderly Nutrition Program Services	$185,633	
Santa Clarita Valley Committee on Aging	Elderly Nutrition Program Services	$625,119	
Southeast Area Social Services Funding Authority	Elderly Nutrition Program Services	$750,688	
Steelworkers Old Timers Foundation	Elderly Nutrition Program Services	$2,639,310	
Young Men's Christian Association of Metropolitan L.A.	Elderly Nutrition Program Services	$206,708	
YWCA of San Gabriel Valley	Elderly Nutrition Program Services	$4,149,032	
		Community and Senior Services	***$13,297,165***
Consumer and Business Affairs			
Neighborhood Legal Services	Providing Self Help Legal Assistance	$2,293,500	
		Consumer and Business Affairs	***$2,293,500***
Fire Department			
Northrop Grumman Systems Corporation (NGSC)	Maintenance and enhancements of the District's 24/7 emergency Computer Aided Dispatching (CAD) System.	$2,605,623	
		Fire Department	***$2,605,623***
Health Services			
Urgent Care Associates, Inc.	Correctional Health Services	$10,000,000	
		Health Services	***$10,000,000***
Human Resources			
Saba Software, Inc.	Software upgrade	$308,424	
		Huma Resources	***$308,424***
Mental Health			
ENKI Health and Research Systems, Inc.	To provide Projects for Assistance in Transition from Homelessness (PATH) program services in Service Areas 3 and 7.	$182,275	
Gateways Hospital and Mental Health Center	DMH in collaboration with LASD to implement an Alternative to Custody program IMD Step-Down pilot program for sentenced male inmates, 18 to 54 years of age. Specialized intensive residential program will employ a recovery-based approach with a strength-based focus in order to empower participants to develop their goals toward community re-integration, life skills acquisition, and the capacity to increase current levels of community functioning.	$3,995,000	
Project Return Peer Support Network	For the provision of peer-run mental health and recovery services to adult consumers countywide.	$3,056,901	

COUNTY OF LOS ANGELES
SOLE SOURCE CONTRACTS SURVEY
FY 2015 - 16

CONTRACTOR	TYPE OF SERVICE	AMOUNT	DEPARTMENT TOTAL
Special Service for Groups - Comprehensive Adult Re-entry (CARE) Program	Expand in-reach and reentry programming for County jail inmates who have chronic co-occurring mental health and substance abuse disorders and are mandated to felony probation upon release.	$521,740	
Trilogy Integrated Resources, LLC	To ensure uninterrupted services in operating two comprehensive, 24-hours a day, seven days a week Network of Care websites for Mental Health and Veterans) Service Members. Amendment No. 1 executed in FY 2015-16 to add the Re-entry, Referral and Linkage Network of Care website to provide information about re-entry services and support to help men and women released from prison lead productive lives in the community.	$93,500	
University of Southern California (USC) on behalf of it USC Telehealth	Telemental health and services to children and Transition Age Youth referred by Department of Mental Health social workers assigned at the Martin Luther King, Jr. Medical Hub Clinic, or one of the County's other medical hubs.	$547,500	
		Mental Health	***$8,396,916***
Probation			
Justice Benefits, Inc.	Title IV-E Timekeeping System	$600,000	
University California Regents (UCLA)	Competency Restoration Service	$100,000	
		Probation	***$700,000***
Public Health			
Abt SRBI, Inc.	LAC Community Disaster Resilience. Proprietary survey methodology and sample management systems.	$105,265	
Alcoholism Council of Antelope Valley/NCA	Provide AB 109 Services.	$152,439	
Antelope Valley Partners for Health	Maternal Infant and Early Childhood Home Visiting Program services.	$771,943	
Asian American Drug Abuse Program	Provide AB 109 Services.	$248,966	
Automated Case Management Systems, Inc.	Proprietary HIV/AIDS Data Management System.	$1,980,000	
Behavioral Health Services, Inc.	Provide: 1) AB 109 Services; 2) CalWORKS Family Solution Centers (CW FSC) Services; 3) and Medication Assisted Treatment (MAT).	$1,145,374	
California Family Health Council, Inc.	STD infertility prevention.	$1,015,350	
California Hispanic Commission on Alcohol and Drug Abuse, Inc.	Provide AB 109 Services.	$247,464	
Center for Health Justice, Inc.	Provide client-centered Transitional Case Management Services to ensure care coordination for incarcerated and post-incarcerated individuals.	$75,000	

COUNTY OF LOS ANGELES
SOLE SOURCE CONTRACTS SURVEY
FY 2015 - 16

CONTRACTOR	TYPE OF SERVICE	AMOUNT	DEPARTMENT TOTAL
Child Care Resource Center	Strengthen emergency preparedness capabilities of childcare resource and referral network.	$200,000	
City of Long Beach	Under the Federal preparedness grant, all grantee jurisdictions with public health departments receive funding.	$913,191	
City of Long Beach	Children's Health Outreach and Enrollment Services.	$63,702	
City of Pasadena	Under the Federal preparedness grant, all grantee jurisdictions with public health departments receive funding.	$272,222	
City of Pasadena	HIV Home-Based Case Management.	$182,186	
City of Pasadena	Children's Health Outreach and Enrollment Services.	$21,653	
City of Pasadena	Black Infant Health program services. CDPH requested County assistance to continue services in Pasadena.	$208,919	
Community Partners	LAC Community Disaster Resilience. Fiscal sponsor.	$323,380	
Community Partners	Serve as fiscal sponsor of the LA Food Policy Council (LAFPC). LAFPC is the only entity that operates the Healthy Neighborhood Market Network's Cooperative Purchasing Project	$200,000	
Computer Therapy, LLC	Children's Health Outreach Initiative Internet-based data collection system. IT technical assistance and training.	$43,310	
Cri-Help, Inc.	Provide AB 109 Services.	$237,684	
Gartner, Inc.	Electronic Health Record consulting services.	$9,050	
His Sheltering Arms, Inc.	Provide AB 109 Services.	$80,225	
JWCH Institute, Inc.	Provide Benefit Specialty Services.	$122,699	
JWCH Institute, Inc.	Provide Mental Health, Psychotherapy Services.	$106,238	
JWCH Institute, Inc.	Provide Mental Health, Psychiatry Services.	$63,203	
Los Angeles Centers for Alcohol and Drug Abuse	Provide CW FSC Services.	$400,000	
Los Angeles County Office of Education	Children's Health Outreach and Enrollment Services.	$56,840	
Los Angeles LGBT Center	Non-occupational Post-exposure Prophylaxis.	$516,114	
Los Angeles Unified School District	Maternal Infant and Early Childhood Home Visiting Program services.	$1,013,243	
Los Angeles Unified School District	Children's Health Outreach and Enrollment Services.	$62,524	
Nurse Family Partnership, Inc.	Maternal Infant and Early Childhood Home Visiting Program services.	$192,061	
Phoenix Houses of Los Angeles, Inc.	Provide: 1) AB 109 Services; and 2) Youth Substance Abuse Services in Probation Camps.	$1,103,921	
Principles, Inc.	Provide AB 109 Services.	$394,064	
Prototypes, Centers for Innovation in Health, Mental Health, and Social Services	Provide: 1) CW FSC Services; and 2) MAT Services.	$689,890	

COUNTY OF LOS ANGELES
SOLE SOURCE CONTRACTS SURVEY
FY 2015 - 16

CONTRACTOR	TYPE OF SERVICE	AMOUNT	DEPARTMENT TOTAL
Public Counsel	Provide HIV/AIDS Legal Services to former Legal Service Alliance clients to resolve all outstanding legal cases.	$125,000	
Public Health Foundation Enterprises, Inc.	Provide client-centered HIV Transitional Case Management Services to ensure care coordination for incarcerated and post-incarcerated individuals.	$70,000	
Regents of the University of California, Los Angeles	Implement partnership for TB Elimination: Preventing TB Among Foreign Born Persons Seeking Permanent Residency in LAC.	$175,000	
Safe Refuge	Provide AB 109 Services.	$254,876	
Shields for Families, Inc.	Provide: 1) AB 109 Services; and 2) CW FSC Services.	$401,814	
Southern California Alcohol and Drug Programs, Inc.	Provide: 1) AB 109 Services; and 2) CW FSC Services.	$360,773	
T.H.E. Clinic, Inc.	Routine and targeted HIV testing services.	$100,000	
Tarzana Treatment Centers, Inc.	Provide: Youth Substance Abuse Services in Probation Camps; and MAT Services.	$1,879,780	
The Regents of the University of California	Provide Evaluation Services.	$786,408	
University of Pittsburgh	Collect and analyze nationwide sales data of over-the-counter medications to evaluate daily disease patterns in Los Angeles County.	$29,574	
Valley Women's Center, Inc.	Provide CW FSC Services.	$300,000	
		Public Health	***$17,701,345***
Public Social Services			
Altamed Health Services Corporation	Cal-Learn Case Management	$3,919,860	
Children's Hospital Los Angeles	Cal-Learn Case Management	$1,707,480	
El Nido Family Centers	Cal-Learn Case Management	$8,335,440	
Foothill Family Services	Cal-Learn Case Management	$1,973,700	
Coast Community College District/Golden West College	Welfare Fraud Investigator Training	$206,380	
City of Inglewood	Subsidized Employment and Vocational Training	$160,229,000	
		Public Social Services	***$176,371,860***
Sheriff			
ARxIUM Inc.	Equipment Maintenance & Support	$664,255	
Palantir Technologies, Inc.	Software Maintenance & Application Support	$9,324,643	
The Regents of the University of California, Irvine	Consulting services for data collection/analysis and configuration of risk assessment tool.	$350,000	
		Sheriff	***$10,338,898***

COUNTY OF LOS ANGELES
SOLE SOURCE CONTRACTS SURVEY
FY 2015 - 16

CONTRACTOR	TYPE OF SERVICE	AMOUNT	DEPARTMENT TOTAL
Treasurer and Tax Collector			
Columbia Ultimate	Continued software licensing, maintenance, support, and professional services.	$75,751	
		Treasurer and Tax Collector	***$75,751***
		FY 2015-16 Total	***$259,874,335***

The following 23 Departments did not execute sole source service contracts during FY 2015-16:

- ***Agricultural Commissioner/ Weights and Measures***
- ***Alternate Public Defender***
- ***Animal Care and Control***
- ***Arts Commission***
- ***Assessor***
- ***Auditor-Controller***
- ***Beaches and Harbors***
- ***Board of Supervisors***
- ***Chief Executive Office***
- ***Child Support Services***
- ***Coroner***
- ***County Counsel***
- ***District Attorney***
- ***Internal Services***
- ***Military and Veterans Affairs***
- ***Museum of Art***
- ***Natural History Museum***
- ***Parks and Recreation***
- ***Public Defender***
- ***Public Library***
- ***Public Works***
- ***Regional Planning***
- ***Registrar Recorder/County Clerk***