County of Los Angeles
CHIEF EXECUTIVE OFFICE
Kenneth Hahn Hall of Administration
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SACHI A. HAMAI
Interim Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

August 19, 2015

To: Mayor Michael D. Antonovich
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe

From: Sachi A. Hamai
Interim Chief Executive Officer

QUARTERLY REPORT ON APPROVED CONTRACTS UNDER CEO DELEGATED AUTHORITY – FISCAL YEAR 2014-15 (FOURTH QUARTER)

At the Board of Supervisors (Board) meeting held on July 28, 1992, the Chief Executive Officer (CEO) was instructed to report to the Board on approved contracts under the CEO's delegated contracting authority. In keeping with the directive, attached is the fourth quarter report for fiscal year 2014-15, covering the period of April 1, 2015 through June 30, 2015.

If you have any questions or need additional information, please contact me, or your staff may contact Charlene Abe at (213) 974-2529.

SAH:JJ: ADC
CHA:tlh

Attachment

c: Executive Office, Board of Supervisors
County Counsel
Board of Supervisors Budget Deputies

APPROVED CONTRACTS UNDER THE CHIEF EXECUTIVE OFFICER'S DELEGATED CONTRACTING AUTHORITY
APRIL 1, 2015 THROUGH JUNE 30, 2015

CEO APPROVAL	AMOUNT OF CONTRACT/AMENDMENT	CONTRACT TERM	CONSULTANT/CONTRACTOR	DESCRIPTION
3/16/2015 (previous quarter)	$50,000 Maximum	03/16/15 - 06/30/16	Timothy Adam Enterprises, LLC AO-15-300	To assist in implementing Phase 2 of the County Portal Website project, which includes support of the website application, routine and emergency maintenance, and enhancements and refinements to the County homepage.
4/9/2014	$197,400 Maximum	04/09/15 - 12/01/15	Stewart Romberger Kite AO-15-048	To assist the Community Development Commission with preparation of a Scope of Work for the Request for Proposals for the Vermont Corridor Project.
4/13/2015	$156,000 Maximum (increased by $78,000) Amendment #1	07/07/14 - 06/30/16	Fei Wu AO-14-070	To assist the Research and Evaluation Services Unit of the Chief Executive Office, Service Integration Branch in conducting various evaluation research and data analysis projects for multiple County departments. Amended to increase maximum compensation, and extend term ending date from 06/30/2015 to 06/30/2016.
4/21/2015	$255,000 Maximum	04/21/15 - 01/31/16	Dr. Lisa A. Pratt AO-15-052	To assist with the organizational restructuring/integrating of the Sheriff's Department Medical Services.
5/5/2015	$95,000 Maximum	05/05/15 - 04/01/16	The Los Angeles County Economic Development Corporation AO-15-050	To analyze and prepare a report on the likely fiscal and economic impact of raising the minimum wage in unincorporated areas of Los Angeles County.
5/13/2015	$100,000 Maximum	05/13/15 - 05/07/16	G.F. Bunting & Company AO-15-054	To provide community relations and outreach services that address concerns, including the impact on health, aesthetics and property values, associated with the Los Angeles Regional Interoperable Communications System Project.
5/14/2015	$108,353 Maximum Amendment #2	03/04/14 - 06/30/16	Cal State L.A. University Auxiliary Services, Inc. AO-14-017	To conduct a longitudinal study that will assess outcomes for youth, including recidivism, exiting Probation camps and alternatives placement settings, and result in improvements to the timeliness, coordination and effectiveness of Probation services. Amended to modify the Statement of Work and Pricing Schedule.
5/29/2015	$50,000 Maximum	05/29/15 - 08/10/15	Juan Carlos Arguello, D.O. AO-15-053	To assist the Office of Inspector General with analyzing and evaluating the sufficiency of the Department of Mental Health jail mental health services to jail inmates/patients.

APPROVED CONTRACTS UNDER THE CHIEF EXECUTIVE OFFICER'S DELEGATED CONTRACTING AUTHORITY
APRIL 1, 2015 THROUGH JUNE 30, 2015

CEO APPROVAL	AMOUNT OF CONTRACT/AMENDMENT	CONTRACT TERM	CONSULTANT/CONTRACTOR	DESCRIPTION
6/3/2015	$652,350 Maximum (increased by $225,000) Amendment #1	02/19/15 - 06/30/16	Nola Brantley Speaks AO-15-036	To provide the Probation Department with prevention/intervention workshops and training on commercial sexual exploitation of children. Amended to increase compensation, and extend term ending date from 12/31/2015 to 06/30/2016.
6/3/2015	$1,013,155 Maximum (increased by $129,520) Amendment #2	04/25/14 - 12/31/15	Saving Innocence, Inc. AO-14-056	To provide the Probation Department with prevention/intervention workshops for Probation youth, and survivor/community advocacy and outreach services for Probation youth and family who have been sexually exploited and victims of sex trafficking. Amended to increase maximum compensation.
6/12/2015	$275,000 Maximum	06/12/15 - 12/31/15	The Phelps Group AO-15-055	To assist the Sheriff's Department with development of a recruitment campaign strategy, including use of digital and social media, other site analytics, and best practices, to reach the targeted audience.
6/17/2015	$50,000 Maximum	06/17/15 - 02/15/16	Cameron Rankin AO-15-056	To assist the Fifth Supervisorial District Communications Director in preparing written material for outreach activities, and provide content, analysis and recommendations for traditional and social media outreach communications activities.
6/17/2015	$20,000 Maximum Amendment #3	02/15/12 - 06/30/16	American Language Services AO-12-035	To provide onsite/in-person language translation services in various locations and settings throughout the First Supervisorial District. Amended to extend term ending date from 06/30/2015 to 06/30/2016.
6/18/2015	$25,000 Maximum	06/18/15 - 12/31/15	Parker Environmental Consultants, LLC AO-15-059	To conduct an independent review for the Los Angeles Memorial Coliseum Commission of the California Environmental Quality Act (CEQA) documents for the Los Angeles Memorial Sports Arena Redevelopment Project.
6/23/2015	$74,000 Maximum Amendment #5	08/16/13 - 06/30/16	PSI Services, LLC AO-14-006	To develop and implement a Work Management Program for the Executive Office of the Board of Supervisors. Amended to extend term ending date from 06/30/2015 to 06/30/2016.

APPROVED CONTRACTS UNDER THE CHIEF EXECUTIVE OFFICER'S DELEGATED CONTRACTING AUTHORITY
APRIL 1, 2015 THROUGH JUNE 30, 2015

CEO APPROVAL	AMOUNT OF CONTRACT/AMENDMENT	CONTRACT TERM	CONSULTANT/CONTRACTOR	DESCRIPTION
6/25/2015	$58,000 Maximum (increased by $28,000) Amendment #1	09/11/13 - 06/30/17	Beacon Economics AO-14-008	To provide economic forecasting services by conducting long term projections of locally generated revenues that impact the County's General Fund. Amended to increase maximum compensation, and extend term ending date from 06/30/2015 to 06/30/2017.
6/25/2015	$33,470 Maximum Amendment #3	05/15/13 - 12/31/15	Vital Research AO-13-069	To provide employee assessment consulting services for the staff of the Second Supervisorial District. Amended to extend term ending date from 06/30/2015 to 12/31/2015.
6/29/2015	$132,600 Maximum Amendment #1	07/08/14 - 06/30/16	Caleb Southworth, Inc. AO-14-069	To assist the Research and Evaluation Services Unit of the Chief Executive Office, Service Integration Branch in conducting various evaluation research and data analysis projects for multiple County departments. Amended to extend term ending date from 06/30/2015 to 06/30/2016.
6/29/2015	$250,000 Maximum	06/29/15 - 10/31/15	Gartner Inc. AO-15-061	To develop a comprehensive analysis of the short and long-term financial, logistical and operational impacts associated with acquiring, leasing or constructing a data center.
6/30/2015	$80,313 Maximum Amendment #1	11/19/14 - 08/31/15	NC4 Public Sector LLC AO-14-064	To provide software customization services to define, develop, document, test and deploy four custom forms and two custom reports associated with the Office of Emergency Management OARRS Operations Environment. Amended to extend term ending date from 06/30/2015 to 08/31/2015.
6/30/2015	$200,000 Maximum (increased by $100,000) Amendment #2	06/26/12 - 06/30/16	The Regents of the University of California on behalf of The UCLA Anderson Forecast AO-12-073	To provide the Chief Executive Office with economic forecasting services that will assist in projecting the short-term impact of economic conditions on County services, and long-term trends on the economy for forecasting purposes. Amended to increase maximum compensation, and extend term ending date from 06/30/2015 to 06/30/2016.
6/30/2015	$368,342 Maximum (increased by $168,000) Amendment #5	11/28/12 - 06/30/16	Yecenia Cardenas AO-13-039	To provide consulting services that support licensed child care providers enrolled in the Race to the Top and Steps to Excellence grant programs. Amended to increase maximum compensation, add tasks and duties of a Professional Development Specialist, and extend term ending date from 06/30/2015 to 06/30/2016.

APPROVED CONTRACTS UNDER THE CHIEF EXECUTIVE OFFICER'S DELEGATED CONTRACTING AUTHORITY
APRIL 1, 2015 THROUGH JUNE 30, 2015

CEO APPROVAL	AMOUNT OF CONTRACT/AMENDMENT	CONTRACT TERM	CONSULTANT/CONTRACTOR	DESCRIPTION
6/30/2015	$150,000 Maximum	06/30/15 - 09/30/15	Gartner Inc. AO-15-062	To provide an independent assessment of the Electronic Permitting and Inspections County of Los Angeles (EPIC-LA) system that is being implemented in the Regional Planning Department, including validation that the system is consistent with recommendations of the Woolpert report, and can be expanded and meet the land management permitting and inspection requirements of the Public Works Department and other appropriate County departments.
6/30/2015	$310,000 Maximum (increased by $55,000) Amendment #6	08/23/10 - 06/30/16	The Huntington Library AO-10-091	To provide conservation and archival services for collections of diverse historical significance that are on long-term deposit by Los Angeles County. Amended to increase maximum compensation, provide additional conservation and archival services, and extend term ending date from 06/30/2015 to 06/30/2016.
6/30/2015	$772,500 Maximum (increased by $15,000) Amendment #8	02/25/12 - 06/30/16	Seifel Consulting Incorporated AO-12-040	To provide strategic guidance in protecting and promoting the County's interests in implementing ABx1 26 and AB 1484. Amended to increase maximum compensation, and extend term ending date from 06/30/2015 to 06/30/2016.
6/30/2015	$859,000 Maximum (increased by $30,000) Amendment #8	02/15/12 - 06/30/16	Estolano LeSar Perez AO-12--41	To provide strategic guidance in protecting and promoting the County's interests in implementing ABx1 26 and AB 1484. Amended to increase maximum compensation, and extend term ending date from 06/30/2015 to 06/30/2016.
6/30/2015	$133,000 Maximum (increased by $15,000) Amendment #5	02/18/13 - 06/30/16	Allan D. Kotin & Associates AO-13-052	To assist in reviewing and analyzing redevelopment dissolution successor agencies Long Range Property Management Plans. Amended to increase maximum compensation, and extend term ending date from 06/30/2015 to 06/30/2016.