



JIM McDONNELL, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



A Tradition of Service

January 20, 2015

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**APPROVE AMENDMENT TEN TO AGREEMENT 76293 WITH
SECURITAS SECURITY SERVICES USA, INCORPORATED FOR PROPOSITION A
SECURITY GUARD SERVICES FOR COUNTY HEALTH CARE FACILITIES
(ALL DISTRICTS) (3 VOTES)**

SUBJECT

The Los Angeles County (County) Sheriff's Department (Department) seeks approval and execution of Amendment Ten (Amendment) to Agreement 76293 (Agreement) with Securitas Security Services USA, Incorporated (Securitas) to execute the option term for an additional six months. This option term extension will enable the Department to complete its solicitation process for new Proposition A Agreements. This Board letter also seeks approval to add Service Provision Areas (SPA) three and five to the Agreement.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve and instruct the Mayor of the Board to sign the attached Amendment to the Agreement, adding Security Guard Services (Guard Services) previously provided under North American Security, Incorporated (North American) under Agreement Numbers 76295 and 76297 due to the expiration of these two Agreements, and executing the option term of the Agreement for six months, from February 1, 2015, through July 31, 2015.
2. Delegate authority to the Sheriff or his designee to terminate the Agreement earlier, in whole or in part, with 30 calendar days advance written notice, once the Department has completed the solicitation process for new Agreements.

3. Delegate authority to the Sheriff, or his designee, to execute amendments to the Agreement to meet the needs of the Department, if it is in the best interest of the County, including the addition of new or revised standard County contract provisions adopted by the Board during the term of the Agreement.
4. Authorize the Sheriff to amend the Agreement, in an amount not to exceed 10 percent of the contract amount, for additional security guards or facilities within the scope of the Agreement.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended action will extend the term of the Agreement for its last six-month option and ensure there is no interruption of Guard Services for County health care facilities for the Department of Health Services and Department of Public Health (Health Departments). The extension will allow the Department to complete the solicitation process for a new guard services agreement.

The Maximum Contract Sum for the Agreement is increased by \$501,008 for the six-month extension option.

To manage unforeseen service level increases affecting the Health Departments, such as changes to office hours, emergent security requirements, or the addition of new facilities and services, the Department is recommending that the Board authorize the Sheriff to approve additional services within the scope of work, up to 10 percent per year.

Implementation of Strategic Plan Goals

The Services provided under this Agreement supports the County's Strategic Plan, Goal 1, Operational Effectiveness/Fiscal Sustainability; and Goal 3, Integrated Services Delivery. This Amendment will ensure that Guard Services are provided for the Health Departments, and safety of the public is maintained.

FISCAL IMPACT/FINANCING

Contracted Guard Services are funded through billing to the Health Departments. The Health Departments must demonstrate that sufficient funds are budgeted for any service request through the provision of a Departmental Service Order (DSO) prior to initiation of any service. The Health Departments have included sufficient appropriation to fund the cost associated with the recommended Amendment. The Department has included the cost, offset by DSOs for Guard Services, in the Department's operating budget. The Department will continue to allocate the necessary funds throughout the duration of this Agreement.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On July 24, 2007, the Board approved the current Agreement with Securitas for the provision of Services to the Health Departments.

On December 15, 2009, the Board approved the consolidation of the Office of Public Safety duties and functions into the Department, and the replacement of the Chief and Deputy Chief with the Sheriff or designee.

On July 10, 2012, the Board approved an amendment to extend the term of the Agreement for an additional one-year, with an option to extend the term of the Agreement for an additional period not to exceed six months.

On August 28, 2013, the Department released Request for Proposals (RFP) 456-SH, to solicit for agreement(s) with vendor(s) to provide Guard Services for County departments in eight SPAs, grouped within the three operational zones overseen by the Department's County Services Bureau.

On January 21, 2014, the Board executed Amendment Number Nine to extend the term of the Agreement for an additional year, with an option to extend, for a period not to exceed six months, in any increment.

The Amendment exercises the last option of the Agreement for an extension period of six months. This extension will enable the Department to complete its solicitation process for new Proposition A Services Agreements. The pricing structure as stated in the current Agreement remains unchanged.

Securitas is in compliance with all Board and Chief Executive Office requirements.

The Amendment has been approved as to form by County Counsel.

Effect of Expiration

On December 12, 2014, the Department received written notification from North American requesting termination of Agreements 76295 and 76297.

The County will allow Agreements 76295 and 76297 to expire on January 31, 2015. These additional Guard Services will be added to the Agreement under this Amendment.

CONTRACTING PROCESS

On December 12, 2014, the Department received written notification from North American requesting termination of Agreements 76295 and 76297.

The County will allow Agreements 76295 and 76297 to expire on January 31, 2015. These additional Guard Services will be added to the Agreement under this Amendment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this action will ensure uninterrupted Guard Services for the Health Departments.

CONCLUSION

Upon Board approval, please return three adopted copies of this Board letter and three adopted copies of the Amendment to the Department's Contracts Unit.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim McDonnell". The signature is stylized with a large, looping initial "J" and "M".

JIM McDONNELL
Sheriff

JM:RA:ra

Enclosures

**AMENDMENT NUMBER TEN TO AGREEMENT NUMBER 76293
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
SECURITAS SECURITY SERVICES USA, INC.
FOR PROP A SECURITY GUARD SERVICES**

This Amendment Number Ten (hereinafter "Amendment") is entered into by and between County of Los Angeles (hereinafter "County") and Securitas Security Services USA, Inc. (hereinafter "Contractor"), effective upon execution by all parties.

WHEREAS, on July 24, 2007, the County and Contractor entered into Agreement Number 76293 (Contract) to provide the County with security guard services for the Rancho Los Amigos Medical Center and Health Centers; and

WHEREAS, the Contract authorizes the Chief of the Office of Public Safety, or designee, to amend the Contract annually in an amount not to exceed ten(10) percent of the contract amount for scope of work changes; and

WHEREAS, contract amendment number one (1), effective May 8, 2008, amended the contract amount to \$2,437,591 for the first contract year and \$2,481,910 for the second contract year and staffing plan to provide for unforeseen operation requirements; and

WHEREAS, contract amendment number two (2), effective July 14, 2008, amended the Contract to reduce security guard service levels due to fiscal constraints at Rancho Los Amigos Medical Center; and

WHEREAS, contract amendment number three (3), effective August 15, 2008, amended the Contract Statement of Work Exhibit A2 – Minimum Staffing Plan, increasing the service level at Rancho Los Amigos Medical Center; and

WHEREAS, contract amendment number four (4), effective February 17, 2010, amended Exhibit E - County's Administration; added the Defaulted Property Tax Reduction Program language and revised Exhibit N – Contractor's Obligations as a Business Associate Under the Health Insurance Portability and Accountability Act of 1996 to address the Health Information Technology for Economic and Clinical Health Act; and

WHEREAS, the Contract has a term of three (3) years with two (2) one-year renewal options; and

WHEREAS, the Contract authorizes the Chief, Office of Public Safety, or designee, to exercise the Contract renewal options annually; and

WHEREAS, on December 15, 2009, the Board of Supervisors approved the consolidation of the Office of Public Safety (OPS) duties and functions into the Sheriff's Department, and the replacement of the Chief and Deputy Chief, Office of Public Safety, with the Sheriff or designee; and

WHEREAS, contract amendment number five (5), effective July 15, 2010, amended the Contract to extend the term of the Contract for one (1) year, added Statement of Work, sub-

section 6.7.9 to sub-section 6.7 Training, in its entirety, and added Exhibit P, Los Angeles County Sheriff's Department Manual of Policy and Procedures: Policy of Equality and the Acknowledgement of Receipt; and

WHEREAS, contract amendment number six (6), effective June 29, 2011, extended the term of the Contract for one (1) year from August 1, 2011 through July 31, 2012; and

WHEREAS, on July 10, 2012, the Board of Supervisors approved contract amendment number seven (7) to modify the Contract to extend the term of the Contract for an additional one (1) year with an option to extend for an additional period not to exceed six (6), and gave the Sheriff the authority to exercise and execute the extension options; and

WHEREAS, contract amendment number eight (8), effective July 12, 2013, extended the Contract for an additional period of six (6) months commencing on August 1, 2013 through January 31, 2014; and

WHEREAS, on January 21, 2014, the Board of Supervisors approved contract amendment number nine (9) to extend the term of the Contract for an additional one (1) year with an option to extend for an additional period not to exceed six (6) months to avoid an interruption of services while the Department completes its solicitation process, and gave the Sheriff the authority to exercise and execute the extension options; and

WHEREAS, the Contract expires on January 31, 2015; and

WHEREAS, County and Contractor desire to modify the Contract to add Service Provision Areas (SPA) three and five and extend the term of the Contract for an additional six (6) months. The maximum Contract Sum is increased by \$501,010 due to the addition of the two SPAs for the six (6) month option period. County may terminate the Contract, in whole or in part, with thirty (30) calendar days advance written notice.

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions set forth herein, County and Contractor hereby agree to amend the Contract as follows:

1. The Contract shall be extended for an additional period of six (6) months, commencing on February 1, 2015, through and including July 31, 2015.
2. Exhibit A2, Minimum Staffing Plan, is deleted in its entirety and replaced with the revised Exhibit A2, Minimum Staffing Plan, as attached herein.
3. Exhibit B1, Pricing Schedule, is deleted in its entirety and replaced with the revised Exhibit B1, Pricing Schedule, as attached herein.
4. Exhibit B2, Pricing Sheet, is deleted in its entirety and replaced with the revised Exhibit B2, Pricing Sheet, as attached herein.
5. EXCEPT FOR THE CHANGES SET FORTH HEREIN, ALL OTHER TERMS AND CONDITIONS OF THE CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

**AMENDMENT NUMBER TEN TO AGREEMENT NUMBER 76293
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
SECURITAS SECURITY SERVICES USA, INC.
FOR PROP A SECURITY GUARD SERVICES**

IN WITNESS WHEREOF, the County of Los Angeles, by order of its Board of Supervisors, has caused this Amendment Number Thirty to be executed on its behalf by the Chairman of said Board and attested by the Executive Officer-Clerk of the Board of Supervisors thereof, and Contractor has executed this Amendment Number Thirty, or caused it to be duly executed by its duly authorized officer.

COUNTY OF LOS ANGELES

ATTEST:

PATRICK OGAWA
Acting Executive Officer
Los Angeles County
Board of Supervisors

By: _____
Mayor, Board of Supervisors

By: _____
Deputy

SECURITAS SECURITY SERVICES
USA, INC.

By: 
Signature

Printed Name: Silvia Portillo

Title: Branch Mgr.

APPROVED AS TO FORM:
MARK SALADINO
County Counsel

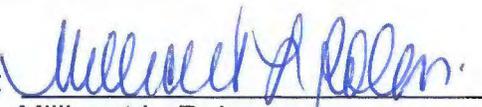
By: 
Millicent L. Rolon
Principal Deputy County Counsel

EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76293 SPA THREE

SPA 3	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
1	DHS EL MONTE CHC 10963 RAMONA BOULEVARD EL MONTE, CALIFORNIA 91731	1	0600 - 1430	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	1430 - 2300	Mon - Fri	8	0.5	9	174	11	185	2,086	130	2,216
		1	0800 - 1630	Tues - Fri	8	0	8	139	0	139	1,669	0	1,669
		1	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	1230 - 2100	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
NC	1	Unarmed	0700 - 1730	Sat	8	2	10	35	9	43	417	104	521
Total Unarmed					48	2.5	50.5	869	20	889	10,429	235	10,663
2	DHS USC LA PUENTE HEALTH CENTER 15930 CENTRAL AVENUE LA PUENTE, CALIFORNIA 91744	1	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Total Unarmed		8	0	8	174	0	174	2,086	0	2,086
3	PH TELSTAR HEALTH CENTER 9320 TELSTAR AVENUE EL MONTE, CALIFORNIA 91731	NC	0700 - 1530	Fri - Sun, Hol	8	0	8	104	0	104	1,251	0	1,251
		NC	2300 - 0730	Fri - Sun, Hol	8	0	8	104	0	104	1,251	0	1,251
		1	1500 - 2330	Sun - Sat, Hol	8	0	8	243	0	243	2,920	0	2,920
		2	0700 - 1530	Mon - Thu	16	0	16	278	0	278	3,337	0	3,337
		3	Total Unarmed		40	0	40	730	0	730	8,760	0	8,760
4	PH MONROVIA HEALTH CENTER 330 WEST MAPLE AVENUE MONROVIA, CALIFORNIA 91016	1	0630 - 1730	M, T, TH, F	8	3	11	139	52	191	1,669	626	2,294
		NC	0630 - 1730	Wed	8	3	11	35	13	48	417	156	574
		1	Total Unarmed		16	6	22	174	65	239	2,086	782	2,868
5	PH POMONA HEALTH CENTER 750 PARK AVENUE POMONA, CALIFORNIA 91766	1	0700 - 1530	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	0930 - 1800	M, T, W, F	8	0	8	139	0	139	1,669	0	1,669
		NC	1030 - 1900	Thu	8	0	8	35	0	35	417	0	417
		2	Total Unarmed		24	0	24	348	0	348	4,171	0	4,171
SPA 3	SERVICE ADDRESS	DAILY			MONTHLY			ANNUAL					
		REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS			
LOCS 5	76293 SPA 3 TOTAL	12	Unarmed		136	8.5	144.5	2,294	85	2,379	27,531	1,017	28,548
		0	Armed		0	0.0	0	0	0	0	0	0	0
		0	On Site Supervisors		0	0.0	0	0	0	0	0	0	0
		2	Field Supervisors		16	0.0	16	348	0	348	4,171	0	4,171
		0	Post Commander		0	0.0	0	0	0	0	0	0	0
Total					152	8.5	160.5	2,642	85	2,727	31,703	1,017	32,720

EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76293 SPA THREE

SPA #	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
2nd (6 mo Option) EXTENSION (2/1/15 ~ 7/31/15)			Unarmed		REG	\$20.13	\$30.20	\$46,184	\$2,559	\$48,743	\$554,208	\$30,707	\$584,915
					OT	\$35.28	\$0	\$0	\$0	\$0	\$0	\$0	
					TOTAL	\$23.52	\$35.28	\$8,176	\$0	\$8,176	\$98,112	\$0	\$98,112
					REG	\$28.30	\$42.45	\$0	\$0	\$0	\$0	\$0	\$0
											\$683,027		

TERMINATED SERVICES

PH SUBSTANCE ABUSE PREVENTION & CONTROL
 1000 S FREMONT AVENUE BLDG A-9, E 3RD FLR
 ALHAMBRA, CALIFORNIA 91803

EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76293 SPA FIVE

SPA #	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
PH	RUTH TEMPLE HEALTH CENTER 3834 SOUTH WESTERN AVENUE LOS ANGELES, CALIFORNIA 90062	1	0630 - 1500	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	0930 - 1800	Mon - Thu	8	0	8	139	0	139	1,669	0	1,669
		NC 1	0930 - 1800	Fri	8	0	8	35	0	35	417	0	417
		2	Total Unarmed		24	0	24	348	0	348	4,171	0	4,171
		1	Total Armed	0600 - 1430	8	0	8	174	0	174	2,086	0	2,086
3	Facility Total		32	0	32	521	0	521	6,257	0	6,257		

SPA #	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
LOCS 1	76493 SPA 5	2	Unarmed		24	0	24	348	0	348	4,171	0	4,171
		1	Armed		8	0	8	174	0	174	2,086	0	2,086
		0	On Site Supervisors		0	0	0	0	0	0	0	0	0
		0.5	Field Supervisors		4	0	4	87	0	87	1,043	0	1,043
		0	Post Commander		0	0	0	0	0	0	0	0	0
3.5			36	0	36	608	0	608	7,300	0	7,300		

RATES	MONTHLY COST			MONTHLY COST			ANNUAL COST		
	REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
2nd (6 mo Option)	\$20.13	\$30.20	\$6,998	\$6,998	\$0	\$6,998	\$83,971	\$0.00	\$83,971
EXTENSION	\$23.52	\$35.28	\$4,088	\$4,088	\$0	\$4,088	\$49,056	\$0.00	\$49,056
(2/1/15 - 7/31/15)	\$23.52	\$35.28	\$2,044	\$2,044	\$0	\$2,044	\$24,528	\$0.00	\$24,528
Post Commander	\$28.30	\$42.45	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									\$157,555

EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76293 SPA SEVEN

SPA 7	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY		MONTHLY		ANNUAL		
					REG	OT	REG	OT	REG	OT	
DHS HARBOR	BELLFLOWER HEALTH CENTER 10005 FLOWER STREET BELLFLOWER, CALIFORNIA 90706	Unarmed	0800 - 1730	Mon - Fri	8	0.5	174	11	2,086	130	2,216
	Total Unarmed				8	0.5	174	11	2,086	130	2,216

DHS MLK	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY		MONTHLY		ANNUAL		
					REG	OT	REG	OT	REG	OT	
NO REL	RANCHO LOS AMIGOS MEDICAL CENTER 7601 EAST IMPERIAL HIGHWAY DOWNEY, CALIFORNIA 90242	Unarmed	0830 - 2100	Sun - Sat, Hol	12.5	0	380	0	4,563	0	4,563
On Site Super	100 BLDG 2ND FLR A2	Unarmed	0800 - 1630	Mon - Fri	8	0	174	0	2,086	0	2,086
	900 BLDG MAIN LOBBY	Unarmed	0600 - 1400	Sun - Sat, Hol	8	0	243	0	2,920	0	2,920
		Unarmed	1400 - 2200	Sun - Sat, Hol	8	0	243	0	2,920	0	2,920
		Unarmed	2200 - 0600	Sun - Sat, Hol	8	0	243	0	2,920	0	2,920
	900 BLDG FLEX UNIT	Unarmed	0600 - 1400	Sun - Sat, Hol	8	0	243	0	2,920	0	2,920
		Unarmed	1400 - 2200	Sun - Sat, Hol	8	0	243	0	2,920	0	2,920
		Unarmed	2200 - 0600	Sun - Sat, Hol	8	0	243	0	2,920	0	2,920
	PERRY STATION 1ST FLR	Unarmed	0600 - 1400	Sun - Sat, Hol	8	0	243	0	2,920	0	2,920
		Unarmed	1400 - 2200	Sun - Sat, Hol	8	0	243	0	2,920	0	2,920
		Unarmed	2200 - 0600	Sun - Sat, Hol	8	0	243	0	2,920	0	2,920
	ON SITE SUPERVISORS	Total Unarmed			92.5	0	2,744	0	32,928	0	32,928
		On Site Supervisor	0800 - 1630	Sun - Sat, Hol	8	0	243	0	2,920	0	2,920
		On Site Supervisor	1600 - 0030	Sun - Sat, Hol	8	0	243	0	2,920	0	2,920
		On Site Supervisor	2400 - 0830	Sun - Sat, Hol	8	0	243	0	2,920	0	2,920
	Total On Site Supervisors				24	0	730	0	8,760	0	8,760
	Facility Total				116.5	0.0	3,474	0	41,688	0	41,688

PH MLK	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY		MONTHLY		ANNUAL		
					REG	OT	REG	OT	REG	OT	
	DOWNEY HEALTH LAB	Unarmed	0700 - 1500	Sun - Sat, Hol	8	0	243	0	2,920	0	2,920
	12750 ERICKSON AVENUE	Unarmed	1500 - 2300	Sun - Sat, Hol	8	0	243	0	2,920	0	2,920
	Total Unarmed				16	0	487	0	5,840	0	5,840

PH USC	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY		MONTHLY		ANNUAL		
					REG	OT	REG	OT	REG	OT	
	WHITTIER HEALTH CENTER	Unarmed	0700 - 1530	Mon - Fri	8	0	174	0	2,086	0	2,086
	7643 SOUTH PAINTER AVENUE	Unarmed	0930 - 1800	M, T, W, F	8	0	139	0	1,669	0	1,669
	WHITTIER, CALIFORNIA 90602	Unarmed	1130 - 2000	Thu	8	0	35	0	417	0	417
	Total Unarmed				24	0	348	0	4,171	0	4,171

SPA 7	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY		MONTHLY		ANNUAL		
					REG	OT	REG	OT	REG	OT	
LOCS 4	76293 SPA 7 TOTAL	Unarmed			141	1	3,752	11	45,025	130	45,156
		Armed			0	0	0	0	0	0	0
		On Site Supervisors			24	0	730	0	8,760	0	8,760
		Field Supervisors			7	0	145	0	1,738	0	1,738
		Post Commander			0	0	0	0	0	0	0
	Total				171	1	4,627	11	55,523	130	55,654

RATES	MONTHLY COST			ANNUAL COST		
	REG	SPECIAL	TOTAL	REG	TOTAL	TOTAL HRS
2nd (6 mo Option)	\$20.13	\$30.20	\$25.00	\$75,530	\$75,858	\$3,937
EXTENSION	\$23.52	\$35.28	\$0	\$0	\$0	\$0
(2/1/15 ~ 7/31/15)	\$23.52	\$35.28	\$0	\$20,576	\$246,915	\$0
	\$28.30	\$42.45	\$0	\$0	\$0	\$0
				\$96,434		\$1,157,212

AGREEMENT 76293
EXHIBIT B1 - PRICING SCHEDULE
AMENDMENT NUMBER NINE

COUNTY SERVICES BUREAU - HEALTH SERVICES
ARMED AND UNARMED SECURITY GUARD SERVICES

SERVICE PROVISION AREA THREE, FIVE & SEVEN

1) El Monte CHC, 2) La Puente Health Center, 3) Telstar Health Center, 4) Monrovia Health Center, 5) Pomona Health Center,
6) Ruth Temple Health Center, 7) Rancho Los Amigos Medical Center, 8) Bellflower Health Center,
9) Downey Health Lab, 10) Whittier Health Center

Part 1 ENTER PRICING BELOW:

1st Year	\$2,437,591	2nd Year	\$2,481,910	3rd Year	\$2,531,548	Initial 3 Years:	\$7,451,049
		1st Option (1yr)	\$2,582,179	2nd Option (1yr)	\$2,633,823		
		1st Ext. (1yr)	\$2,686,499	1st Ext. (6mo. Option)	\$1,370,115		
		2nd Ext. (1yr)	\$2,740,229	2nd Ext. (6mo. Option)	\$1,871,123		
Total Price:	\$21,335,017		(this price shall be the total for all of the above)				

Part 2 CONTRACTOR INFORMATION (Please print or type)

Name: Securitas Security Services USA, Inc. Telephone: (213) 580-8826

Address: 3325 Wilshire Blvd., Suite 1100, Los Angeles, CA 90010-3601

Contractor's Authorized Agent: Silvia Partillo Signature: 

Retailer's permit # 71-0912217

Certification of Registration #: 11764801

**AGREEMENT 76293 - AMENDMENT NUMBER TEN
EXHIBIT B2 - PRICING SHEET**

SERVICE PROVISION AREA THREE, FIVE & SEVEN

County Services Bureau - Health Services Armed and Unarmed Security Guard Services

ADDITIONAL SERVICES	HOURLY RATE (\$)
Emergencies or Call Back Work	\$25.00
Special Events/Programs	\$25.00
Facility Additions - Staffing	
Unarmed Guard	\$20.13
Armed Guard	\$23.52
Supervisor	\$23.52

TOTAL ANNUAL COSTS	ANNUAL COST (\$)
First Year	\$2,437,591
Second Year	\$2,481,910
Third Year	\$2,531,548
1st Option (1 yr)	2,582,179
2nd Option (1 yr)	2,633,823
1st Extension (1 yr)	2,686,499
1st Extension (6 mo Option)	1,370,115
2nd Extension (1 yr)	\$2,740,229
2nd Extension (6 mo Option)	\$1,871,123

	CALCULATOR FOR ALL INCLUSIVE RATES:	
	Straight	OT
First Year		
Post Commander	\$25.13	\$37.69
Supervisor	\$20.89	\$31.33
Armed Guard	\$20.89	\$31.33
Unarmed Guard	\$17.88	\$26.82

Second Year		
Post Commander	\$25.63	\$38.44
Supervisor	\$21.31	\$31.96
Armed Guard	\$21.31	\$31.96
Unarmed Guard	\$18.24	\$27.36

Third Year		
Post Commander	\$26.15	\$39.25
Supervisor	\$21.73	\$32.60
Armed Guard	\$21.73	\$32.60
Unarmed Guard	\$18.60	\$27.90

1st Option (1 yr)		
Post Commander	\$26.67	\$40.04
Supervisor	\$22.17	\$33.25
Armed Guard	\$22.17	\$33.25
Unarmed Guard	\$18.97	\$28.46

2nd Option (1 yr)		
Post Commander	\$27.20	\$40.84
Supervisor	\$22.61	\$33.91
Armed Guard	\$22.61	\$33.91
Unarmed Guard	\$19.35	\$29.03

1st Extension (1 yr)		
Post Commander	\$27.74	\$41.66
Supervisor	\$23.06	\$34.59
Armed Guard	\$23.06	\$34.59
Unarmed Guard	\$19.74	\$29.61

1st Extension (6 mo Option)		
Post Commander	\$28.30	\$42.49
Supervisor	\$23.52	\$35.28
Armed Guard	\$23.52	\$35.28
Unarmed Guard	\$20.13	\$30.20

2nd Extension (1 yr)	Post Commander	\$28.30	\$42.45
	Supervisor	\$23.52	\$35.29
	Armed Guard	\$23.52	\$35.29
	Unarmed Guard	\$20.13	\$30.20

2nd Extension (6 mo Option)	Post Commander	\$28.30	\$42.45
	Supervisor	\$23.52	\$35.29
	Armed Guard	\$23.52	\$35.29
	Unarmed Guard	\$20.13	\$30.20

Silvia Portillo
Contractor's Authorized Agent


Signature