COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION
"Parks Make Life Better!"
Russ Guiney, Director John Wicker, Chief Deputy Director

December 22, 2014

TO: Mayor Michael D. Antonovich
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe

FROM: Russ Guiney
Director

SUBJECT: **EXTENDING THE POOL SEASON FOR ALL COUNTY PARKS POOLS (ITEM #1-D, AGENDA OF OCTOBER 28, 2014 – MOTION BY MAYOR ANTONOVICH)**

On the October 28, 2014, motion by Mayor Antonovich, the Board directed the Chief Executive Officer (CEO) to report back on the proposed budget costs of extending the pool season for all County parks pools. On behalf of the CEO, the Department of Parks and Recreation (Department) submits this report to the Board on the approved extended deadline of December 22, 2014.

The Department operates 29 County parks pools, of which four pools are open year-round. The total proposed budget cost to extend the remaining 25 pools to year-round is $17.7 million. This cost requirement includes funding for additional positions, services and supplies, installation of heaters and equipment, electrical and plumbing modifications, and alteration of structures.

If you have any questions, please call me or your staff may call Bob Maycumber at (213) 368-5823.

RG:JW:RAM:cc

c: Acting Executive Officer, Board of Supervisors (Patrick Ogawa)
County Counsel (Mark J. Saladino)
Chief Executive Office (S. Hamai, R. Robinson)