JERRY E. POWERS
Chief Probation Officer

COUNTY OF LOS ANGELES
PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY -- DOWNEY, CALIFORNIA 90242
(562) 940-2501

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
40 September 16, 2014

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

September 16, 2014

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

INCIDENTAL EXPENSES IN EXCESS OF $5,000 FOR JUVENILE DAY REPORTING CENTERS

(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

Approval for the County of Los Angeles Probation Department to use its funding for incidental expenses at Juvenile Day Reporting Centers for FY 2014-15.

IT IS RECOMMENDED THAT THE BOARD:

Approve the County of Los Angeles Probation Department's (Probation) funding for incidental expenditures at Juvenile Day Reporting Centers (JDRCs) from its existing FY 2014-15 Budget in an amount not to exceed $60,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended action will allow Probation to fund incidental expenses such as food, recreational activities, environmental learning experiences, and community based activities at JDRCs. The estimated amount of incidental expenses is $60,000. Your Board's approval is required for incidental expenditures in excess of $5,000 (L.A.C.C. 5.40.097).

Implementation of Strategic Plan Goals

The recommended action is consistent with the Countywide Strategic Plan Goal #3 Integrated Services Delivery.

FISCAL IMPACT/FINANCING

Funding is available in Probation's FY 2014-15 Budget for incidental expenses not to exceed $60,000.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The estimated incidental expenses of $60,000 exceed the $5,000 threshold for incidental expenses not requiring your Board's approval; therefore, this item must be approved by your Board.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended action will allow Probation to enhance services provided at JDRCs.

Respectfully submitted,

JERRY E. POWERS
Chief Probation Officer

JEP:TH:cc

c: Executive Officer
County Counsel
Chief Executive Office