



JOHN L. SCOTT, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



July 28, 2014

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**COURTESY NOTIFICATION AND STATUS REPORT ON
THE LOS ANGELES COUNTY SHERIFF'S DEPARTMENT'S COMPUTER AIDED
DISPATCH REPLACEMENT PROJECT AND CONTINUED NEED FOR
MAINTENANCE AND SUPPORT OF THE DEPARTMENT'S LEGACY CAD SYSTEM**

SUBJECT

This Board memorandum serves as a courtesy notification to the Board, to provide a status report on the current effort to procure a replacement Computer-Aided Dispatch (CAD) system.

BACKGROUND

On August 2, 2011, the Los Angeles County Sheriff's Department (Department) submitted to the Board, Amendment Number 2 (Amendment) to Agreement 75565 (Agreement) with Computer Data Source (CDS), to provide continued maintenance and support of the Department's legacy Computer-Aided Dispatch (CAD) system hardware, and extend the Agreement for a period of 2 years, plus one 12-month option, to enable the Department to issue a new solicitation for a replacement CAD system.

Since the submission of the Amendment, the Department together with the Chief Information Officer, evaluated several strategies for upgrading the Department's CAD system. The complexities of the effort became evident early in the process of attempting to develop a draft scope of work for a subsequent Request for Proposals (RFP). The Department then issued a Request for Information (RFI) on April 17, 2012, in an effort to canvas the business community for possible solutions for the CAD system's rebuild effort.

A Tradition of Service

The Department closed the RFI on June 12, 2012. As a result of those responses, Department subject matter experts re-evaluated the initial approach, and subsequently adopted a strategic plan to hire a consultant to assist with the CAD system RFP.

On March 27, 2014, the Department released an RFP for a consultant agreement to provide the Department with the necessary professional expertise to evaluate the Department's current legacy CAD system, draft business and technical requirements, and ultimately assist in the drafting of a complete Statement of Work for an RFP for the design/build of a new CAD system. Proposals for the consulting effort have been received and are currently being evaluated for selection.

The Department anticipates that the selected consultant's efforts to assist the Department with the release of an RFP for the design/build of the new CAD system, will take up to two years to complete.

Legacy CAD System Maintenance

In February 2006, the Department entered into the Agreement with CDS to provide maintenance and support services for the CAD system's legacy Hewlett-Packard hardware. On August 2, 2011, the Department submitted to the Board, Amendment Number 2 to extend that Agreement.

On July 1, 2010, in an effort to streamline government procurement practices statewide, the State of California enacted changes to the Government Code Section 25502.5, which states in part "...the Purchasing Agent may solicit competitive bids and contract for services on behalf of Los Angeles County departments up to an annual statutory limitation of \$100,000."

In October 2013, the Department solicited the assistance of the Internal Services Department (ISD) to release a competitive solicitation to acquire legacy CAD system maintenance services. The estimated annual cost for the services is approximately \$96,000, and the procurement is within the Purchasing Agent's authority.

Should, at any time, any ISD solicitation for these necessary services result in a low bid that exceeds the Purchasing Agent's authority, the Department will formally request from the Board, the authority to allow the Purchasing Agent to execute such purchase order.

FINANCING

The proposed continued maintenance and support services will be funded annually with funds from the Department's operating budget.

July 28, 2014

CONCLUSION

Should additional information be requested, your staff may contact Contract's Manager Angelo Faiella, Contracts Unit, at (323) 526-5183.

Sincerely,

A handwritten signature in blue ink, appearing to read "John L. Scott". The signature is stylized with a large initial "J" and "S".

JOHN L. SCOTT
SHERIFF