COUNTY OF LOS ANGELES
**Public Health**

**JONATHAN E. FIELDING, M.D., M.P.H.**
Director and Health Officer

**CYNTHIA A. HARDING, M.P.H.**
Chief Deputy Director

313 North Figueroa Street, Room 806
Los Angeles, California 90012
TEL (213) 240-8117 • FAX (213) 975-1273

www.lapublichealth.lacounty.gov

BOARD OF SUPERVISORS

**Gloria Molina**
First District

**Mark Ridley-Thomas**
Second District

**Zev Yaroslavsky**
Third District

**Don Knabe**
Fourth District

**Michael D. Antonovich**
Fifth District

January 21, 2014

TO: Each Supervisor

FROM: Jonathan E. Fielding, M.D., M.P.H.
Director and Health Officer

SUBJECT: **NOTIFICATION OF THE USE OF DELEGATED AUTHORITY TO AMEND 14 SUBSTANCE USE DISORDER SERVICES CONTRACTS**

This is to notify you that I am exercising the delegated authority approved by your Board on September 4, 2012, to execute amendments to substance use disorder services agreements that provide for an increase or decrease in funding up to 10 percent above or below each fiscal year's (FY) base maximum agreement obligation; effective at the beginning of the applicable contract term, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

Under this authority, I will execute amendments to 14 contracts to increase the contractual maximum obligations for the provision of: Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services, and AB 109 Services, effective July 1, 2013 through June 30, 2014, increasing the total maximum obligation for these contracts by $453,525, from $51,931,388 to $52,384,913 (as detailed in Attachment A). These funding adjustments are based on service needs and funding availability, and are funded by the following sources: federal, Realignment, Intra-Fund Transfer, and Special Fund.

County Counsel has reviewed and approved the amendments as to form and this delegated authority action.

If you have any questions or need additional information, please let me know.

JEF:ld
DA# 02857

Attachment

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

FUNDING ADJUSTMENTS TO INCREASE MAXIMUM ANNUAL OBLIGATION

| Contractor | Contract # | | Current Approved Funding FY 2013-2014 | Funding Adjustment FY 2013-2014 | Revised Funding FY 2013-2014 |
|---|---|---|---|---|---|
| 1 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA | PH-002311 | | | | |
| | | General Relief | 29,030 | - | 29,030 |
| | | AB 109 | 304,877 | - | 304,877 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services | 97,303 | 2,364 | 99,667 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention | | | |
| | | **CONTRACT MAXIMUM OBLIGATION** | **$ 431,210** | **$ 2,364** | **$ 433,574** |
| 2 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC. | PH-002306 | | | | |
| ***COMBINED SOW*** | | General Program Services | $ 469,091 | $ - | $ 469,091 |
| | | General Program Services (HIV Set-Aside) | 125,000 | - | 125,000 |
| | | Department of Children Family Services (DCFS) | 257,207 | - | 257,207 |
| | | General Relief | 241,558 | - | 241,558 |
| | | Perinatal Programs | 720,145 | - | 720,145 |
| | | California Work Opportunity and Responsibility to Kids (CalWORKS) | 1,177,673 | - | 1,177,673 |
| | | CalWORKs Asian-Pacific Islander Communities Targeted Outreach Program | 100,000 | - | 100,000 |
| | | First 5 Program | 101,048 | - | 101,048 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services | 1,576,179 | 14,627 | 1,590,806 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention | - | - | - |
| | | Adolescent Intervention, Treatment, and Recovery Programs Title IV-E Capped Allocation Demonstration Project | 61,560 | - | 61,560 |
| | | SAMHSA/BJA Drug Court | 17,500 | - | 17,500 |
| | | Drug Court Services | 270,489 | - | 270,489 |
| | | AB 109 | 497,931 | - | 497,931 |
| | | **CONTRACT MAXIMUM OBLIGATION** | **$ 5,615,381** | **$ 14,627** | **$ 5,630,008** |
| 3 BEHAVIORAL HEALTH SERVICES, INC. | PH-002304 | CalWORKs Homeless Families Project | $ 75,000 | $ - | $ 75,000 |
| ***Combined SOW*** | | General Program Services - Medication Assisted Treatment (GPS-MAT) | 269,945 | - | 269,945 |
| | | AB 109 - Medication Assisted Treatment (AB109-MAT) | 125,000 | - | 125,000 |
| ***Combined SOW*** | | General Program Services | 6,725,741 | - | 6,725,741 |
| | | General Program Services (Homeless Encampment Project - Spring Street) | 81,722 | - | 81,722 |
| | | General Program Services (Homeless Encampment Project - San Gabriel Valley) | 62,000 | - | 62,000 |
| | | *General Program Services (Hollywood Homeless Collaborative)* | 45,000 | | 45,000 |
| | | Methamphetamine Services | 54,287 | - | 54,287 |
| | | Department of Children and Family Services (DCFS) | 199,046 | | 199,046 |
| ***Combined SOW*** | | Community Assessment and Services Center Program (California Work Opportunity | 524,711 | - | 524,711 |
| | | Community Assessment and Services Center Program (General Relief) | 109,344 | | 109,344 |
| | | Community Assessment and Services Center Program (General | 156,355 | - | 156,355 |
| | | Community Assessment and Services Center Program (General Population - Homeless Encampment Project - Spring Street) | 27,240 | - | 27,240 |
| | | Community Assessment and Services Center Program (General Population - Homeless Encampment Project - San Gabriel | 5,000 | - | 5,000 |
| | | *Community Assessment and Services Center Program (General Population - Hollywood Homeless Collaborative)* | 5,000 | - | 5,000 |
| | | Community Assessment and Services Center Program (Penal Code 1210 and 3063.1) | 167,301 | - | 167,301 |
| | | Community Assessment and Services Center Program (First 5 LA) | 300,000 | - | 300,000 |
| | | Community Assessment and Services Center Program (Department of Children and Family Services - DCFS) | 54,889 | - | 54,889 |
| ***Combined SOW*** | | Community Assessment and Services Center Program (AB 109) | 97,421 | - | 97,421 |
| | | Community Assessment and Services Center Program (AB 109 - AREA | 43,384 | - | 43,384 |
| | | General Relief | 445,013 | - | 445,013 |

FUNDING ADJUSTMENTS TO INCREASE MAXIMUM ANNUAL OBLIGATION

| Contractor | Contract # | | Current Approved Funding FY 2013-2014 | Funding Adjustment FY 2013-2014 | Revised Funding FY 2013-2014 |
|---|---|---|---|---|---|
| | | Perinatal Programs | 211,028 | - | 211,028 |
| | | California Work Opportunity and Responsibility to Kids (CalWORKS) | 1,246,213 | - | 1,246,213 |
| | | CalWORKs (Residential Medical Detoxification Service) | 111,600 | - | 111,600 |
| | | Female Offender Program | 77,357 | - | 77,357 |
| | | AB 109 | 610,968 | - | 610,968 |
| *Combined SOW* | | Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services (AITRPS) | 255,385 | 6,206 | 261,591 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services (AITRPS - HIV SET ASIDE) | 40,000 | - | 40,000 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Mental Health Service Act, Prevention and Early Intervention | - | - | - |
| | | Adolescent Intervention, Treatment, and Recovery Programs Title IV-E Capped Allocation Demonstration Project | 30,359 | - | 30,359 |
| | | SAMHSA/BJA Drug Court | 31,389 | - | 31,389 |
| | | Drug Court Services | 416,092 | - | 416,092 |
| | | CONTRACT MAXIMUM OBLIGATION | $ 12,603,790 | $ 6,206 | $ 12,609,996 |
| 4 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. | PH-002300 | General Program Services | $ 498,377 | $ - | $ 498,377 |
| | | Department of Children Family Services (DCFS) | 66,078 | - | 66,078 |
| | | Community Assessment and Services Center Program (California Work Opportunity and Responsibility to Kids) | 542,746 | - | 542,746 |
| | | Community Assessment and Services Center Program (General Relief) | 109,120 | - | 109,120 |
| | | Community Assessment and Services Center Program (General Population) | 155,151 | - | 155,151 |
| | | Community Assessment and Services Center Program (Penal Code 1210 and 3063.1) | 132,359 | - | 132,359 |
| | | Community Assessment and Services Center Program (First 5 LA) | 300,000 | - | 300,000 |
| | | Community Assessment and Services Center Program (Department of Children and Family Services - DCFS) | 39,131 | - | 39,131 |
| *Combined SOW* | | Community Assessment and Services Center Program (AB 109) | 55,977 | - | 55,977 |
| | | Community Assessment and Services Center Program (AB 109-HUB) | 65,000 | - | 65,000 |
| | | General Relief | 174,582 | - | 174,582 |
| | | Perinatal Programs | 40,771 | - | 40,771 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services | 486,694 | 4,734 | 491,428 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention | - | - | - |
| | | Adolescent Intervention, Treatment, and Recovery Programs Title IV-E Capped Allocation Demonstration Project | 36,655 | - | 36,655 |
| | | SAMHSA/BJA Drug Court | 17,500 | - | 17,500 |
| *Combined SOW* | | Drug Court Services | 775,737 | - | 775,737 |
| | | Drug Court Services - Superior Drug Court | 18,920 | - | 18,920 |
| | | AB 109 | 329,928 | - | 329,928 |
| | | In-Custody Juvenile Substance Use Disorder Treatment Services (Juvenile Drug Court) | 150,000 | - | 150,000 |
| | | CONTRACT MAXIMUM OBLIGATION | $ 3,994,726 | $ 4,734 | $ 3,999,460 |
| 5 CHILD AND FAMILY CENTER | PH-002279 | Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services | $ 136,983 | $ 3,328 | $ 140,311 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention | - | - | - |
| | | CONTRACT MAXIMUM OBLIGATION | $ 136,983 | $ 3,328 | $ 140,311 |
| 6 CHILDREN'S HOSPITAL OF LOS ANGELES | PH-002310 | General Program Services | $ 61,722 | $ - | $ 61,722 |
| | | Methamphetamine Services | 12,370 | - | 12,370 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services | 285,188 | 6,930 | 292,118 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention | - | - | - |
| | | Adolescent Intervention, Treatment, and Recovery Programs Title IV-E Capped Allocation Demonstration Project | 33,901 | - | 33,901 |
| | | CONTRACT MAXIMUM OBLIGATION | $ 393,181 | $ 6,930 | $ 400,111 |

FUNDING ADJUSTMENTS TO INCREASE MAXIMUM ANNUAL OBLIGATION

| Contractor | Contract # | | Current Approved Funding FY 2013-2014 | Funding Adjustment FY 2013-2014 | Revised Funding FY 2013-2014 |
|---|---|---|---|---|---|
| 7 DIDI HIRSCH PSYCHIATRIC SERVICE | PH-00264 | General Program Services | $ 991,122 | $ - | $ 991,122 |
| | | Methamphetamine Services | 61,642 | - | 61,642 |
| | | Community Assessment and Services Center Program (California Work Opportunity and Responsibility to Kids) | 342,321 | - | 342,321 |
| | | Community Assessment and Services Center Program (General Relief) | 55,376 | - | 55,376 |
| *Combined SOW* | | Community Assessment and Services Center Program (General Population) | 122,045 | - | 122,045 |
| | | Community Assessment and Services Center Program (General Population - DMH/UCC) | 175,000 | - | 175,000 |
| | | Community Assessment and Services Center Program (General Population - Project 50) | 116,578 | - | 116,578 |
| | | Community Assessment and Services Center Program (Penal Code 1210 and 3063.1) | 50,057 | - | 50,057 |
| | | Community Assessment and Services Center Program (First 5 LA) | 150,000 | - | 150,000 |
| | | Community Assessment and Services Center Program (Department of Children and Family Services - DCFS) | 6,805 | - | 6,805 |
| *Combined SOW* | | Community Assessment and Services Center Program (AB 109) | 11,303 | - | 11,303 |
| | | Community Assessment and Services Center Program (AB 109 - AREA | 48,697 | - | 48,697 |
| | | General Relief | 126,713 | - | 126,713 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services | 273,934 | 6,656 | 280,590 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention | - | - | - |
| | | **CONTRACT MAXIMUM OBLIGATION** | **$ 2,531,593** | **$ 6,656** | **$ 2,538,249** |
| 8 HELPLINE YOUTH COUNSELING, INC. | PH-002272 | Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services | $ 243,053 | $ 5,906 | $ 248,959 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention | - | - | - |
| | | Adolescent Intervention, Treatment, and Recovery Programs Title IV-E Capped Allocation Demonstration Project | 18,695 | - | 18,695 |
| | | **CONTRACT MAXIMUM OBLIGATION** | **$ 261,748** | **$ 5,906** | **$ 267,654** |
| 9 PACIFIC CLINICS | PH-002256 | Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services | 373,892 | 9,085 | 382,977 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention | - | - | - |
| | | **CONTRACT MAXIMUM OBLIGATION** | **$ 373,892** | **$ 9,085** | **$ 382,977** |
| 10 PHOENIX HOUSES OF LOS ANGELES, INC. | PH-002247 | AB 109 | $ 414,227 | $ 193,615 | $ 607,842 |
| | | General Program Services | 210,925 | - | 210,925 |
| | | General Relief | 58,922 | - | 58,922 |
| | | Adolescent Intervention, Treatment and Recovery Programs - Juvenile Probation Camp Services | 400,000 | - | 400,000 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services | 1,623,960 | - | 1,623,960 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention | - | - | - |
| | | **CONTRACT MAXIMUM OBLIGATION** | **$ 2,708,034** | **$ 193,615** | **$ 2,901,649** |
| 11 SHIELDS FOR FAMILIES, INC. | PH-002273 | AB 109 | $ 335,628 | $ 168,000 | $ 503,628 |
| | | General Program Services | 816,147 | - | 816,147 |
| | | General Relief | 50,053 | - | 50,053 |
| | | Perinatal Programs | 1,212,241 | - | 1,212,241 |
| | | CalWORKs Homeless Families Project | 75,000 | - | 75,000 |
| | | First 5 Program | 396,559 | - | 396,559 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services | 194,796 | 4,734 | 199,530 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention | - | - | - |
| | | Adolescent Intervention, Treatment, and Recovery Programs Title IV-E Capped Allocation Demonstration Project | 30,139 | - | 30,139 |
| | | SAMHSA/BJA Drug Court | 17,500 | - | 17,500 |
| | | Drug Court Services | 362,188 | - | 362,188 |
| | | Women's and Children's Residential Treatment Program | 766,408 | - | 766,408 |

FUNDING ADJUSTMENTS TO INCREASE MAXIMUM ANNUAL OBLIGATION

| Contractor | Contract # | | Current Approved Funding FY 2013-2014 | Funding Adjustment FY 2013-2014 | Revised Funding FY 2013-2014 |
|---|---|---|---|---|---|
| | | CONTRACT MAXIMUM OBLIGATION | $ 4,256,659 | $ 172,734 | $ 4,429,393 |
| 12 SPECIAL SERVICE FOR GROUPS | PH-002312 | Department of Children and Family Services (DCFS) | $ 151,546 | $ - | $ 151,546 |
| | | Community Assessment and Services Center Program (California Work Opportunity | 625,520 | - | 625,520 |
| | | Community Assessment and Services Center Program (General Relief) | 113,632 | - | 113,632 |
| *Combined SOW* | | Community Assessment and Services Center Program (General Population) | 138,425 | - | 138,425 |
| | | Community Assessment and Services Center Program (General Population-DRC) | 160,000 | - | 160,000 |
| | | Community Assessment and Services Center Program (Penal Code 1210 and 3063.1) | 137,734 | - | 137,734 |
| | | Community Assessment and Services Center Program (First 5 LA) | 600,000 | - | 600,000 |
| | | Community Assessment and Services Center Program (Department of Children and Family Services - DCFS) | 49,350 | - | 49,350 |
| | | Community Assessment and Services Center Program (AB 109) | 208,951 | - | 208,951 |
| | | CalWORKs Asian-Pacific Islander Communities Targeted Outreach Program | 100,000 | - | 100,000 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services | 405,556 | 9,855 | 415,411 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention | - | - | - |
| | | Adolescent Intervention, Treatment, and Recovery Programs Title IV-E Capped Allocation Demonstration Project | 58,691 | - | 58,691 |
| | | Drug Court Services | 201,593 | - | 201,593 |
| | | Pre- and Post-Release Treatment Services for Offenders with Co-Occurring Mental | 174,964 | - | 174,964 |
| | | CONTRACT MAXIMUM OBLIGATION | $ 3,125,962 | $ 9,855 | $ 3,135,817 |
| 13 SPIRITT FAMILY SERVICES, INC. | PH-002254 | General Program Services | $ 14,104 | $ - | $ 14,104 |
| | | General Relief | 68,570 | - | 68,570 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services | 170,447 | 4,142 | 174,589 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention | - | - | - |
| | | CONTRACT MAXIMUM OBLIGATION | $ 253,121 | $ 4,142 | $ 257,263 |
| 14 TARZANA TREATMENT CENTER | PH-002307 | | | | |
| *Combined SOW* | | General Program Services - Medication Assisted Treatment | $ 539,890 | $ - | $ 539,890 |
| | | AB 109 - Medication Assisted Treatment | 250,000 | - | 250,000 |
| | | First 5 Program | 173,192 | - | 173,192 |
| | | Adolescent Intervention, Treatment and Recovery Programs - Juvenile Probation | 400,000 | - | 400,000 |
| | | General Program Services | 4,559,987 | - | 4,559,987 |
| | | Methamphetamine Services | 61,642 | - | 61,642 |
| | | Department of Children and Family Services (DCFS) | 257,204 | - | 257,204 |
| | | Community Assessment and Services Center Program (California Work Opportunity | 377,286 | - | 377,286 |
| | | Community Assessment and Services Center Program (General Relief) | 48,928 | - | 48,928 |
| *Combined SOW* | | Community Assessment and Services Center Program (General Population) | 156,340 | - | 156,340 |
| | | Community Assessment and Services Center Program (General Population- | 175,000 | - | 175,000 |
| *Combined SOW* | | Community Assessment and Services Center Program (Penal Code 1210 and 3063.1)-SPA 1 | 136,878 | - | 136,878 |
| | | Community Assessment and Services Center Program (Penal Code 1210 and 3063.1)-SPA 2 | 63,257 | - | 63,257 |

FUNDING ADJUSTMENTS TO INCREASE MAXIMUM ANNUAL OBLIGATION

| Contractor | Contract # | | Current Approved Funding FY 2013-2014 | Funding Adjustment FY 2013-2014 | Revised Funding FY 2013-2014 |
|---|---|---|---|---|---|
| *Combined SOW* | | Community Assessment and Services Center Program (First 5 LA) | 300,000 | - | 300,000 |
| | | Community Assessment and Services Center Program (Department of Children and Family Services - DCFS) | 21,511 | - | 21,511 |
| | | Community Assessment and Services Center Program (AB 109) | 42,521 | - | 42,521 |
| | | Community Assessment and Services Center Program (AB 109 - HUB) | 65,000 | - | 65,000 |
| | | General Relief | 1,389,128 | - | 1,389,128 |
| | | Perinatal Programs | 897,141 | - | 897,141 |
| | | California Work Opportunity and Responsibility to Kids (CalWORKS) | 2,651,211 | - | 2,651,211 |
| | | California Work Opportunity and Responsibility to Kids (CalWORKs) Residential | 188,400 | - | 188,400 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services | 1,430,377 | 13,343 | 1,443,720 |
| | | Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention | - | - | - |
| | | SAMHSA/BJA Drug Court | 89,167 | - | 89,167 |
| | | Drug Court Services | 971,048 | - | 971,048 |
| | | CONTRACT MAXIMUM OBLIGATION | $ 15,245,108 | $ 13,343 | $ 15,258,451 |
| | | TOTAL | $ 51,931,388 | $ 453,525 | $ 52,384,913 |