



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE

REFER TO FILE: **PM-1**

November 27, 2013

TO: Each Supervisor

FROM: Gail Farber 
for Director of Public Works

CAMP VERNON KILPATRICK REPLACEMENT PROJECT NOVEMBER 26, 2013, BOARD AGENDA ITEM NO. 24 SCHEDULE CHANGES

Issues Raised at the November 19, 2013, Board Meeting

- First and Second Districts were concerned with the project delivery schedule.
- Public Works informed the Board that the schedule reflected a bifurcated design-build delivery where it added an additional year to the project schedule.
- The Board directed Public Works to revise the schedule using a true design-build delivery method and return to the Board on November 26, 2013, with a revised schedule.

Report to the Board at the November 26, 2013, Board Meeting

Public Works prepared a new schedule reflecting true design-build delivery resulting in time savings of 15 months in project delivery as shown in the attachment under Schedule B and as described below.

Schedule Analysis (see attachment)

Schedule A - November 19, 2013, Board Letter:

- Demolition starts upon State approval. Reimbursement of the demolition cost by the State is not at risk.
- Design and construction is bifurcated.

Each Supervisor
November 27, 2013
Page 2

- Construction starts: January 2016.
- Substantial completion: September 2017.

Schedule B – November 26, 2013, Report to the Board:

- Demolition starts without State approval. Reimbursement of the demolition cost by the State may be at risk.
- Demolition starts: March 2014.
- Design-Build award: August 2014.
- Design starts: September 2014.
- Construction starts: November 2014, overlapping design.
- Substantial completion: June 2016.

Public Works recommends the Board to approve Schedule B with design-build delivery, which will result in time savings of 15 months. We will work with County Counsel and the State to ensure the construction agreement with the State is specific to the design-build process. However, due to the fact that this schedule has no float time, it will require the Board's assistance with the State's Public Works Board, Department of Finance, Department of Corrections, Army Corps of Engineers, Water Board, Fish and Game, and Coastal Commission to expedite their review. This also reconsiders the Recommendation Number 6 of the Board letter dated January 17, 2012, approved by the Board under Agenda Item 22 on February 14, 2012.

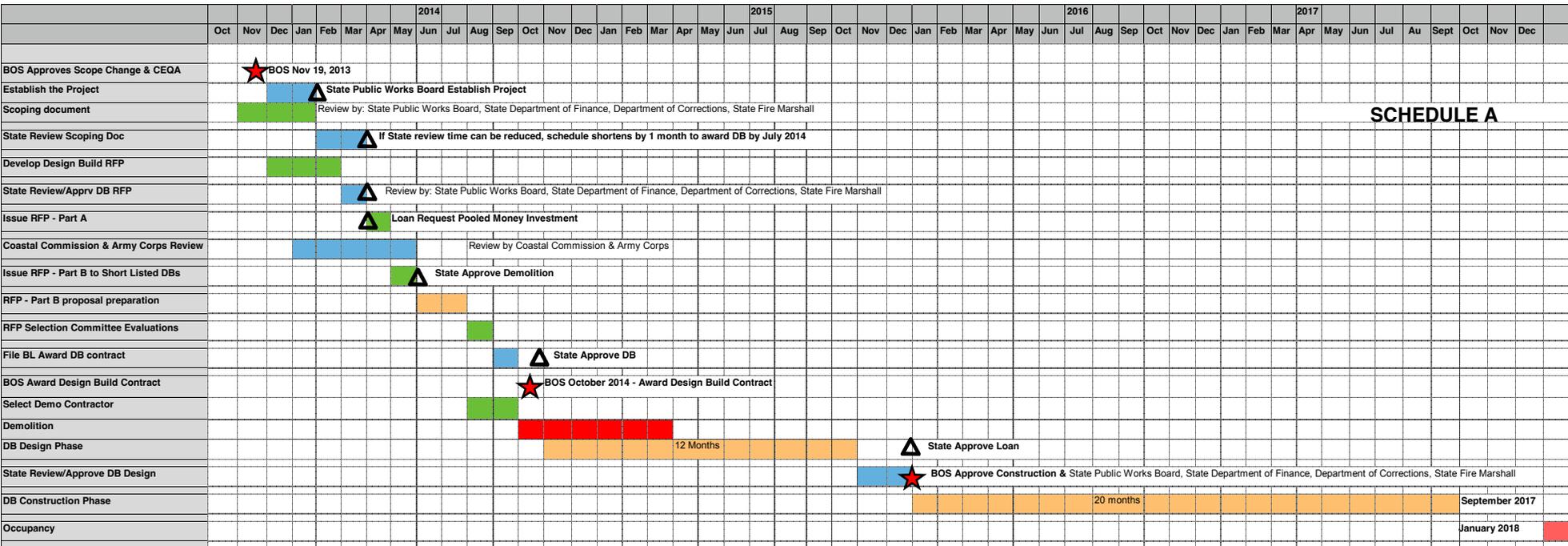
If you have any questions, please call me or your staff may contact Shari Afshari, Deputy Director, at (626) 458-4008.

JK:vmg

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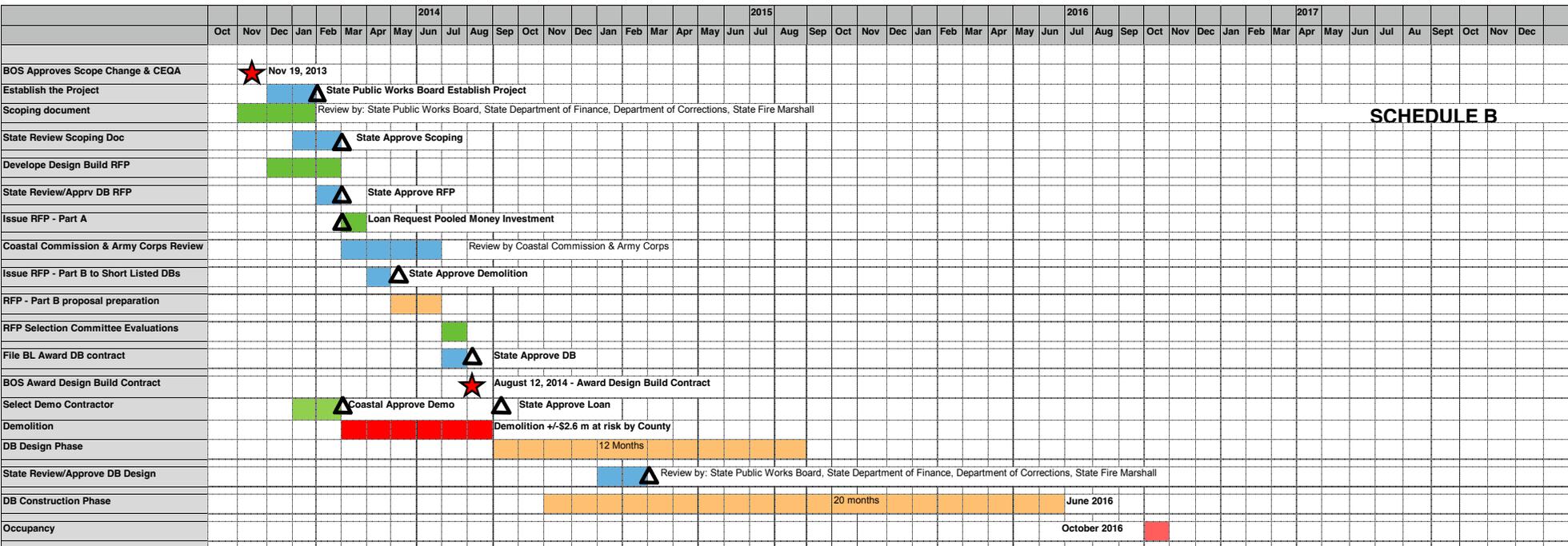
Attach.

cc: Chief Executive Office (Brence Culp, Santos Kreimann, Rita Robinson, Tracey Jue)
County Counsel
Executive Office
Probation Department (Jerry Powers, Felicia Cotton)



SCHEDULE A

SCHEDULE WITH TRUE DESIGN BUILD DELIVERY DIRECTED BY THE BOARD NOVEMBER 19, 2013



SCHEDULE B