COUNTY OF LOS ANGELES
Public Health

JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

CYNTHIA A. HARDING, M.P.H.
Chief Deputy Director

313 North Figueroa Street, Room 806
Los Angeles, California 90012
TEL (213) 240-8117 • FAX (213) 975-1273

www.lapublichealth.lacounty.gov

BOARD OF SUPERVISORS

Gloria Molina
First District

Mark Ridley-Thomas
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

November 25, 2013

TO: Each Supervisor

FROM: Jonathan E. Fielding, M.D., M.P.H.
Director and Health Officer

SUBJECT: **NOTIFICATION OF THE USE OF DELEGATED AUTHORITY TO AMEND 16 SUBSTANCE USE DISORDER SERVICES CONTRACTS**

This is to notify you that I am exercising the delegated authority approved by your Board on September 4, 2012 to execute amendments to substance use disorder service agreements that allow for a reallocation of funds between Statements of Work (SOW) up to 10 percent of each fiscal year's (FY) base maximum Agreement obligation provided there is no increase in the base maximum obligation and is consistent with the requirements of the funding source; and provide for an increase, or a decrease in funding up to 10 percent above or below each FY's base maximum Agreement obligation; effective at the beginning of the applicable contract term, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

Under this authority, I will execute the following amendments as detailed in Attachment A: 1) seven amendments to increase or decrease the contractual maximum obligations and reallocate funds between SOWs for FY 2013-14, primarily resulting from a decrease in Department of Children and Family Services funds and an increase in funds for Adolescent Intervention Treatment, and Recovery Prevention Services; and 2) nine amendments to increase or decrease the contractual maximum obligations for FY 2013-14. These funding adjustments are based on the service needs of the various substance use disorder services and funding availability, and are funded by the following sources: federal, Realignment, Intra-Fund Transfer, and Special Fund.

County Counsel has reviewed and approved the amendments as to form and this delegated authority action.

If you have any questions or need additional information, please let me know.

JEF:yl
DA# 02800

Attachment

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL

Contractor	Contract #		Current Approved Funding FY 2013-2014	Funding Adjustment FY 2013-2014	Revised Funding FY 2013-2014
		INCREASE/DECREASE AND REALLOCATION			
1 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	PH-002306				
		General Program Services	$ 469,091	$ -	$ 469,091
		General Program Services (HIV Set-Aside)	125,000	-	125,000
		Department of Children Family Services (DCFS)	348,781	(91,574)	257,207
		General Relief	241,558	-	241,558
		Perinatal Programs	720,145	-	720,145
		California Work Opportunity and Responsibility to Kids (CalWORKS)	1,177,673	-	1,177,673
		CalWORKs Asian-Pacific Islander Communities Targeted Outreach Program	100,000	-	100,000
		First 5 Program	101,048	-	101,048
		Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services	1,454,493	121,686	1,576,179
		Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention	-	-	-
		Adolescent Intervention, Treatment, and Recovery Programs Title IV-E Capped Allocation Demonstration Project	47,015	14,545	61,560
		SAMHSA/BJA Drug Court	17,500	-	17,500
		Drug Court Services	270,489	-	270,489
		AB 109	497,931	-	497,931
		CONTRACT MAXIMUM OBLIGATION	$ 5,570,724	$ 44,657	$ 5,615,381
2 BEHAVIORAL HEALTH SERVICES, INC.	PH-002304	CalWORKs Homeless Families Project	$ 75,000	$ -	$ 75,000
		General Program Services - Medication Assisted Treatment (GPS-MAT)	269,945	-	269,945
		AB 109 - Medication Assisted Treatment (AB109-MAT)	125,000	-	125,000
		General Program Services	6,798,922	(73,181)	6,725,741
		General Program Services (Homeless Encampment Project - Spring Street)	-	81,722	81,722
		General Program Services (Homeless Encampment Project - San Gabriel Valley)	-	62,000	62,000
		General Program Services (Hollywood Homeless Collaborative)	-	45,000	45,000
		Methamphetamine Services	54,287	-	54,287
		Department of Children and Family Services (DCFS)	269,914	(70,868)	199,046
		Community Assessment and Services Center Program (California Work Opportunity	524,711	-	524,711
		Community Assessment and Services Center Program (General Relief)	168,306	(58,962)	109,344
		Community Assessment and Services Center Program (General	156,355	-	156,355
		Community Assessment and Services Center Program (General Population - Homeless Encampment Project - Spring Street)	-	27,240	27,240
		Community Assessment and Services Center Program (General Population - Homeless Encampment Project - San Gabriel	-	5,000	5,000
		Community Assessment and Services Center Program (General Population - Hollywood Homeless Collaborative)	-	5,000	5,000
		Community Assessment and Services Center Program (Penal Code 1210 and 3063.1)	167,301	-	167,301
		Community Assessment and Services Center Program (First 5 LA)	300,000	-	300,000
		Community Assessment and Services Center Program (Department of Children and Family Services - DCFS)	74,432	(19,543)	54,889
		Community Assessment and Services Center Program (AB 109)	97,421	-	97,421
		Community Assessment and Services Center Program (AB 109 - AREA	43,384	-	43,384
		General Relief	445,013	-	445,013
		Perinatal Programs	137,847	73,181	211,028
		California Work Opportunity and Responsibility to Kids (CalWORKS)	1,246,213	-	1,246,213
		CalWORKs (Residential Medical Detoxification Service)	111,600	-	111,600
		Female Offender Program	77,357	-	77,357
		AB 109	610,968	-	610,968
		Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services (AITRPS)	255,385	-	255,385
		Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services (AITRPS - HIV SET ASIDE)	40,000	-	40,000
		Adolescent Intervention, Treatment, and Recovery Programs Mental Health Service Act, Prevention and Early Intervention	-	-	-
		Adolescent Intervention, Treatment, and Recovery Programs Title IV-E Capped Allocation Demonstration Project	23,186	7,173	30,359
		SAMHSA/BJA Drug Court	31,389	-	31,389
		Drug Court Services	416,092	-	416,092
		CONTRACT MAXIMUM OBLIGATION	$ 12,520,028	$ 83,762	$ 12,603,790

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL

Contractor	Contract #		Current Approved Funding FY 2013-2014	Funding Adjustment FY 2013-2014	Revised Funding FY 2013-2014
3 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC	PH-002300	General Program Services	$ 498,377	$ -	$ 498,377
		Department of Children Family Services (DCFS)	89,604	(23,526)	66,078
		Community Assessment and Services Center Program (California Work Opportunity and Responsibility to Kids)	542,746	-	542,746
		Community Assessment and Services Center Program (General Relief)	109,120	-	109,120
		Community Assessment and Services Center Program (General Population)	155,151	-	155,151
		Community Assessment and Services Center Program (Penal Code 1210 and 3063.1)	132,359	-	132,359
		Community Assessment and Services Center Program (First 5 LA)	300,000	-	300,000
		Community Assessment and Services Center Program (Department of Children and Family Services - DCFS)	53,063	(13,932)	39,131
		Community Assessment and Services Center Program (AB 109)	55,977	-	55,977
		Community Assessment and Services Center Program (AB 109-HUB)	65,000	-	65,000
		General Relief	174,582	-	174,582
		Perinatal Programs	40,771	-	40,771
		Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services	450,235	36,459	486,694
		Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention	-	-	-
		Adolescent Intervention, Treatment, and Recovery Programs Title IV-E Capped Allocation Demonstration Project	27,994	8,661	36,655
		SAMHSA/BJA Drug Court	17,500	-	17,500
		Drug Court Services	775,737	-	775,737
		Drug Court Services - Superior Drug Court	18,920	-	18,920
		AB 109	329,928	-	329,928
		In-Custody Juvenile Substance Use Disorder Treatment Services (Juvenile Drug Court)	150,000	-	150,000
		CONTRACT MAXIMUM OBLIGATION	$ 3,987,064	$ 7,662	$ 3,994,726
4 DIDI HIRSCH PSYCHIATRIC SERVICE	PH-00264	General Program Services	$ 991,122	$ -	$ 991,122
		Methamphetamine Services	61,642	-	61,642
		Community Assessment and Services Center Program (California Work Opportunity and Responsibility to Kids)	342,321	-	342,321
		Community Assessment and Services Center Program (General Relief)	55,376	-	55,376
		Community Assessment and Services Center Program (General Population)	72,045	50,000	122,045
		Community Assessment and Services Center Program (General Population - DMH/UCC)	175,000	-	175,000
		Community Assessment and Services Center Program (General Population - Project 50)	116,578	-	116,578
		Community Assessment and Services Center Program (Penal Code 1210 and 3063.1)	50,057	-	50,057
		Community Assessment and Services Center Program (First 5 LA)	150,000	-	150,000
		Community Assessment and Services Center Program (Department of Children and Family Services - DCFS)	9,228	(2,423)	6,805
		Community Assessment and Services Center Program (AB 109)	11,303	-	11,303
		Community Assessment and Services Center Program (AB 109 - AREA	48,697	-	48,697
		General Relief	126,713	-	126,713
		Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services	273,934	-	273,934
		Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention	-	-	-
		CONTRACT MAXIMUM OBLIGATION	$ 2,484,016	$ 47,577	$ 2,531,593
5 PROTOTYPES	PH-002301				
		General Program Services - Medication Assisted Treatment	$ 269,945	$ -	$ 269,945
		AB 109 - Medication Assisted Treatment	125,000	-	125,000
		General Program Services	746,796	115,000	861,796
		Department of Children Family Services (DCFS)	343,531	(90,196)	253,335
		Community Assessment and Services Center Program (California Work Opportunity and Responsibility to Kids)	569,198	-	569,198
		Community Assessment and Services Center Program (General Relief)	192,616	-	192,616
		Community Assessment and Services Center Program (General Population)	239,961	-	239,961
		Community Assessment and Services Center Program (Penal Code 1210 and 3063.1)	218,050	-	218,050
		Community Assessment and Services Center Program (First 5 LA)	750,000	-	750,000
		Community Assessment and Services Center Program (Department of Children and Family Services - DCFS)	117,414	(30,828)	86,586
		Community Assessment and Services Center Program (AB 109)	98,498	-	98,498
		Community Assessment and Services Center Program (AB 109 - HUB)	65,000	-	65,000
		General Relief	76,028	-	76,028
		Women's and Children's Residential Treatment Program	876,856	-	876,856
		Perinatal Programs	153,786	-	153,786
		California Work Opportunity and Responsibility to Kids	750,025	-	750,025
		CalWORKs Homeless Families Project	75,000	-	75,000
		First 5 Program	250,982	-	250,982
		CONTRACT MAXIMUM OBLIGATION	$ 5,918,686	$ (6,024)	$ 5,912,662

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL

Contractor	Contract#		Current Approved Funding FY 2013-2014	Funding Adjustment FY 2013-2014	Revised Funding FY 2013-2014
6 SPECIAL SERVICE FOR GROUPS	PH-002312	Department of Children and Family Services (DCFS)	$ 205,503	$ (53,957)	$ 151,546
		Community Assessment and Services Center Program (California Work Opportunity	625,520	-	625,520
		Community Assessment and Services Center Program (General Relief)	113,632	-	113,632
		Community Assessment and Services Center Program (General Population)	138,425	-	138,425
		Community Assessment and Services Center Program (General Population-DRC)	160,000	-	160,000
		Community Assessment and Services Center Program (Penal Code 1210 and 3063.1)	137,734	-	137,734
		Community Assessment and Services Center Program (First 5 LA)	600,000	-	600,000
		Community Assessment and Services Center Program (Department of Children and Family Services - DCFS)	66,920	(17,570)	49,350
		Community Assessment and Services Center Program (AB 109)	208,951	-	208,951
		CalWORKs Asian-Pacific Islander Communities Targeted Outreach Program	100,000	-	100,000
		Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services	405,556	-	405,556
		Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention	-	-	-
		Adolescent Intervention, Treatment, and Recovery Programs Title IV-E Capped Allocation Demonstration Project	44,824	13,867	58,691
		Drug Court Services	201,593	-	201,593
		Pre- and Post-Release Treatment Services for Offenders with Co-Occurring Mental	236,571	(61,607)	174,964
		CONTRACT MAXIMUM OBLIGATION	$ 3,245,229	$ (119,267)	$ 3,125,962
7 TARZANA TREATMENT CENTER	PH-002307				
		General Program Services - Medication Assisted Treatment	$ 539,890	$ -	$ 539,890
		AB 109 - Medication Assisted Treatment	250,000	-	250,000
		First 5 Program	173,192	-	173,192
		Adolescent Intervention, Treatment and Recovery Programs - Juvenile Probation	400,000	-	400,000
		General Program Services	4,559,987	-	4,559,987
		Methamphetamine Services	61,642	-	61,642
		Department of Children and Family Services (DCFS)	348,779	(91,575)	257,204
		Community Assessment and Services Center Program (California Work Opportunity	377,286	-	377,286
		Community Assessment and Services Center Program (General Relief)	48,928	-	48,928
		Community Assessment and Services Center Program (General Population)	156,340	-	156,340
		Community Assessment and Services Center Program (General Population-	175,000	-	175,000
		Community Assessment and Services Center Program (Penal Code 1210 and 3063.1)-SPA 1	136,878	-	136,878
		Community Assessment and Services Center Program (Penal Code 1210 and 3063.1)-SPA 2	63,257	-	63,257
		Community Assessment and Services Center Program (First 5 LA)	300,000	-	300,000
		Community Assessment and Services Center Program (Department of Children and Family Services - DCFS)	29,168	(7,657)	21,511
		Community Assessment and Services Center Program (AB 109)	42,521	-	42,521
		Community Assessment and Services Center Program (AB 109 - HUB)	65,000	-	65,000
		General Relief	1,389,128	-	1,389,128
		Perinatal Programs	897,141	-	897,141
		California Work Opportunity and Responsibility to Kids (CalWORKS)	2,651,211	-	2,651,211
		California Work Opportunity and Responsibility to Kids (CalWORKs) Residential	188,400	-	188,400
		Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services	1,320,312	110,065	1,430,377
		Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention	-	-	-
		SAMHSA/BJA Drug Court	89,167	-	89,167
		Drug Court Services	971,048	-	971,048
		CONTRACT MAXIMUM OBLIGATION	$ 15,234,275	$ 10,833	$ 15,245,108

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL

Contractor	Contract #		Current Approved Funding FY 2013-2014	Funding Adjustment FY 2013-2014	Revised Funding FY 2013-2014
		INCREASE/DECREASE			
8 CHILDREN'S HOSPITAL OF LOS ANGELES	PH-002310	General Program Services	$ 61,722	$ -	$ 61,722
		Methamphetamine Services	12,370	-	12,370
		Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services	285,188	-	285,188
		Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention	-	-	-
		Adolescent Intervention, Treatment, and Recovery Programs Title IV-E Capped Allocation Demonstration Project	25,891	8,010	33,901
		CONTRACT MAXIMUM OBLIGATION	$ 385,171	$ 8,010	$ 393,181
9 CRI-HELP, INC.	PH-002303	General Program Services	$ 654,590	$ -	$ 654,590
		Methamphetamine Services	61,642	-	61,642
		Department of Children Family Services (DCFS)	182,204	(47,839)	134,365
		General Relief	199,121	-	199,121
		Female Offender Program	154,714	-	154,714
		AB 109	475,367	-	475,367
		Drug Court Services	204,758	-	204,758
		CONTRACT MAXIMUM OBLIGATION	$ 1,932,396	$ (47,839)	$ 1,884,557
10 HELPLINE YOUTH COUNSELING, INC	PH-002272	Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services	$ 243,053	$ -	$ 243,053
		Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention	-	-	-
		Adolescent Intervention, Treatment, and Recovery Programs Title IV-E Capped Allocation Demonstration Project	14,278	4,417	18,695
		CONTRACT MAXIMUM OBLIGATION	$ 257,331	$ 4,417	$ 261,748
11 HOMELESS HEALTH CARE LOS ANGELES, INC.	PH-002296	General Program Services	188,862	-	188,862
		Community Assessment and Services Center Program (California Work Opportunity and Responsibility to Kids)	534,722	-	534,722
		Community Assessment and Services Center Program (General Relief)	262,736	-	262,736
		Community Assessment and Services Center Program (General Population)	154,236	-	154,236
		Community Assessment and Services Center Program (General Population - Center for Community Health/Leavey Center)	60,000	-	60,000
		Community Assessment and Services Center Program (Penal Code 1210 and 3063.1)	154,953	-	154,953
		Community Assessment and Services Center Program (First 5 LA)	150,000	-	150,000
		Community Assessment and Services Center Program (Department of Children and Family Services - DCFS)	25,259	(6,632)	18,627
		Community Assessment and Services Center Program (AB	235,439	-	235,439
		General Relief	96,415	-	96,415
		California Work Opportunity and Responsibility to Kids	242,605	-	242,605
		CONTRACT MAXIMUM OBLIGATION	$ 2,105,227	$ (6,632)	$ 2,098,595
12 PRINCIPLES, INC.	PH-002260	General Program Services	$ 551,641	$ -	$ 551,641
		Department of Children Family Services (DCFS)	214,377	(56,286)	158,091
		General Relief	84,776	-	84,776
		Female Offender Program	77,357	-	77,357
		AB 109	533,128	-	533,128
		SAMHSA/BJA Drug Court	17,500	-	17,500
		Drug Court Services	1,828,670	-	1,828,670
		In-Custody Substance Use Disorder Treatment Services (Drug Offenders)	324,496	-	324,496
CONTRACT MAXIMUM OBLIGATION			$ 3,631,945	$ (56,286)	$ 3,575,659
13 SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	PH-002288	Community Assessment and Services Center Program (California Work Opportunity and Responsibility to Kids)	$ 563,933	$ -	$ 563,933
		Community Assessment and Services Center Program (General Relief)	94,165	-	94,165
		Community Assessment and Services Center Program (General Population)	141,793	-	141,793
		Community Assessment and Services Center Program (First 5 LA)	450,000	-	450,000
		Community Assessment and Services Center Program (Department of Children and Family Services - DCFS)	38,718	(10,166)	28,552
		Community Assessment and Services Center Program (AB	58,130	-	58,130
		Community Assessment and Services Center Program (AB 109 - HUB)	65,000	-	65,000
		CONTRACT MAXIMUM OBLIGATION	$ 1,411,739	$ (10,166)	$ 1,401,573

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL

Contractor	Contract #		Current Approved Funding FY 2013-2014	Funding Adjustment FY 2013-2014	Revised Funding FY 2013-2014
14 SHIELDS FOR FAMILIES, INC.	PH-002273	AB 109	$ 335,628	$ -	$ 335,628
		General Program Services	816,147	-	816,147
		General Relief	50,053	-	50,053
		Perinatal Programs	1,212,241	-	1,212,241
		CalWORKs Homeless Families Project	75,000	-	75,000
		First 5 Program	396,559	-	396,559
		Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services	194,796	-	194,796
		Adolescent Intervention, Treatment, and Recovery Programs Mental Health Services Act, Prevention and Early Intervention	-	-	-
		Adolescent Intervention, Treatment, and Recovery Programs Title IV-E Capped Allocation Demonstration Project	23,018	7,121	30,139
		SAMHSA/BJA Drug Court	17,500	-	17,500
		Drug Court Services	362,188	-	362,188
		Women's and Children's Residential Treatment Program	766,408	-	766,408
		CONTRACT MAXIMUM OBLIGATION	$ 4,249,538	$ 7,121	$ 4,256,659
15 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	PH-002291	General Program Services	1,050,104	-	1,050,104
		Department of Children and Family Services (DCFS)	137,207	(36,025)	101,182
		General Relief	75,532	-	75,532
		Women's and Children's Residential Treatment Program	489,224	-	489,224
		Perinatal Programs	102,471	-	102,471
		California Work Opportunity and Responsibility to Kids	553,938	-	553,938
		CalWORKs Homeless Families Project	75,000	-	75,000
		First 5 Program	139,999	-	139,999
		AB 109	421,546	-	421,546
		SAMHSA/BJA Drug Court	17,500	-	17,500
		Drug Court Services	269,577	-	269,577
		CONTRACT MAXIMUM OBLIGATION	$ 3,332,098	$ (36,025)	$ 3,296,073
16 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	PH-002287	Department of Children Family Services (DCFS)	$ 133,291	$ (34,996)	$ 98,295
		General Relief	75,710	-	75,710
		California Work Opportunity and Responsibility to Kids (CalWORKS)	231,419	-	231,419
		Female Offender Program	77,357	-	77,357
		AB 109	409,752	-	409,752
		CONTRACT MAXIMUM OBLIGATION	$ 927,529	$ (34,996)	$ 892,533
		TOTAL CONTRACT OBLIGATION	$ 67,192,995	$ (103,196)	$ 67,089,799