COUNTY OF LOS ANGELES
PROBATION DEPARTMENT
9150 EAST IMPERIAL HIGHWAY – DOWNEY, CALIFORNIA 90242
(562) 940-2501

JERRY E. POWERS
Chief Probation Officer

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

37 September 3, 2013

SACHI A. HAMAI
EXECUTIVE OFFICER

September 03, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

INCIDENTAL EXPENSES IN EXCESS OF $5,000 FOR THE VAN NUYS JUVENILE DAY REPORTING CENTER

(3rd SUPERVISORIAL DISTRICT) (3 VOTES)

SUBJECT

The Los Angeles County Probation Department is seeking Board approval to use Department funding to pay for incidental expenses at the Van Nuys Juvenile Day Reporting Center for FY 2013-14.

IT IS RECOMMENDED THAT THE BOARD:

Approve the County of Los Angeles Probation Department (Probation) to use its existing FY 2013-14 Budget to fund this expenditure in an amount not to exceed $60,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended action will allow Probation to provide funding for incidental expenses such as food, museum tours, recreational activities, environmental learning experiences and community based activities at the Van Nuys Juvenile Day Reporting Center (JDRC). The estimated amount of incidental expenses is $60,000. Board approval is required for incidental expenditures in excess of $5,000 (L.A.C.C.5.40.097).

Implementation of Strategic Plan Goals

The recommended action is consistent with the Countywide Strategic Plan, Goal #3 Integrated Services Delivery.

FISCAL IMPACT/FINANCING

Funding is available in Probation's FY 2013-14 Budget for expenses not to exceed $60,000.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The estimated expense of $60,000 exceeds the $5,000 threshold for incidental expense, therefore, the item must be approved by the Board.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended action will enable Probation to enhance services provided at the JDRC.

Respectfully submitted,

JERRY E. POWERS
Chief Probation Officer

JEP:TH:DS:yt

c: Executive Office/Clerk of the Board
County Counsel
Chief Executive Office