COUNTY OF LOS ANGELES
Public Health

JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

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June 12, 2013

TO: Each Supervisor

FROM: Jonathan E. Fielding, M.D., M.P.H.
Director and Health Officer

SUBJECT: NOTIFICATION OF THE USE OF DELEGATED AUTHORITY TO AMEND 30 SUBSTANCE USE DISORDER SERVICES CONTRACTS

This is to notify you that I am exercising the delegated authority approved by your Board on September 4, 2012 to execute amendments to substance use disorder service agreements that allow for a reallocation of funds between Statements of Work (SOW) up to 10 percent of each fiscal year's (FY) base maximum obligation and provide for an increase, or a decrease in funding up to 10 percent above or below each FY's base maximum Agreement obligation; effective at the beginning of the applicable contract term, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

Under this authority, I will execute the following amendments as detailed in Attachment A: 1) 13 amendments to increase or decrease the contractual maximum obligations for FY 2012-13; 2) 10 amendments to increase or decrease the contractual maximum obligations and reallocate funds between SOWs for FY 2012-13; and 3) seven amendments to increase or decrease the contractual maximum obligations and reallocate funds between SOWs for FYs 2012-13 and 2013-14. These funding adjustments are based on the service needs of the various Substance Use Disorder services and funding availability, and are funded by the following sources: federal, Realignment, Intra-Fund Transfer, First 5 Los Angeles, Special Fund, and net County cost.

County Counsel has reviewed and approved the amendments as to form and this delegated authority action.

If you have any questions or need additional information, please let me know.

JEF:ld
DA# 02628

Attachments

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

ATTACHMENT A

SUBSTANCE ABUSE PREVENTION AND CONTROL

	Contractor Name	Statement of Work Funding Source/Program	10/1/12-06/30/13 Board-Approved Funding	10/1/12-06/30/13 Funding Adjustment	10/1/12-06/30/13 Revised Funding	Fiscal Year 2013/14 Board-Approved Funding	Fiscal Year 2013-14 Funding Adjustment	Fiscal Year 2013-14 Revised Funding	Fiscal Year 2014/15 Board-Approved Funding	Fiscal Year 2014/15 Funding Adjustment	Fiscal Year 2014-15 Revised Funding
1 CA	American Indian Changing Spirits	General Program Services	$ 239,779	$ (11,177)	$ 228,602	$ 319,705	$ -	$ 319,705	$ -	$ -	$ -
		Contract Maximum Obligation	**$ 239,779**	**$ (11,177)**	**$ 228,602**	**$ 319,705**	**$ -**	**$ 319,705**	**$ -**	**$ -**	**$ -**
2 CA	Avalon-Carver Community Center	General Program Services	$ 52,293	$ (3,863)	$ 48,430	$ 69,724	$ -	$ 69,724	$ -	$ -	$ -
		General Relief	29,654	502	30,156	39,539	-	39,539	-	-	-
		Contract Maximum Obligation	**$ 81,947**	**$ (3,361)**	**$ 78,586**	**$ 109,263**	**$ -**	**$ 109,263**	**$ -**	**$ -**	**$ -**
3 CA	Casa De Las Amigas	General Program Services	$ 43,440	$1,533	$44,973	$57,920	-	$57,920	-	-	-
		Contract Maximum Obligation	**$ 43,440**	**$ 1,533**	**$ 44,973**	**$ 57,920**	**$ -**	**$ 57,920**	**$ -**	**$ -**	**$ -**
4 CA	Clare Foundation	General Program Services	$ 249,509	$ (45,174)	$ 204,335	$ 322,679	$ -	$ 322,679	$ -	$ -	$ -
		Methamphetamine Services	46,232	1,300	47,532	61,642	-	61,642	-	-	-
		General Relief	103,367	(5,908)	97,459	137,823	-	137,823	-	-	-
		SAMHSA/BJA Drug Court	13,125	4,375	17,500	17,500	-	17,500	-	-	-
		Drug Court Services	170,444	(6,243)	164,201	227,259	-	227,259	-	-	-
		Contract Maximum Obligation	**$ 582,677**	**$ (51,650)**	**$ 531,027**	**$ 766,903**	**$ -**	**$ 766,903**	**$ -**	**$ -**	**$ -**
5 CA	Cri-Help, Inc.	General Program Services	$ 490,943	$ (45,153)	$ 445,790	$ 654,590	$ -	$ 654,590	$ -	$ -	$ -
		Methamphetamine Services	46,232	(7,795)	38,437	61,642	-	61,642	-	-	-
		Department of Children Family Services (DFCS)	136,653	(9,004)	127,649	182,204	-	182,204	-	-	-
		General Relief	149,341	(13,840)	135,701	199,121	-	199,121	-	-	-
		Female Offender Program	116,036	31,684	147,720	154,714	-	154,714	-	-	-
		AB 109	283,500	169,097	452,597	378,000	97,367	475,367	-	-	-
		Drug Court Services	153569	7944	161,513	204,758	-	204,758	-	-	-
		Contract Maximum Obligation	**$ 1,376,274**	**$ 133,133**	**$ 1,509,407**	**$ 1,835,029**	**97,367**	**$ 1,932,396**	**$ -**	**$ -**	**$ -**
6 CA	El Proyecto del Barrio	Methamphetamine Services	$ 43,470	$ (2,294)	$ 41,176	$ 57,960	$ -	$ 57,960	$ -	$ -	$ -
		General Relief	7,508	(1,506)	6,002	10,010	-	10,010	-	-	-
		Perinatal Programs	377,639	11,493	389,132	503,518	-	503,518	-	-	-
		First 5 Program	79,160	26,387	105,547	105,547	-	105,547	59,254	-	59,254
		Contract Maximum Obligation	**$ 507,777**	**$ 34,080**	**$ 541,857**	**$ 677,035**	**$ -**	**$ 677,035**	**$ 59,254**	**$ -**	**$ 59,254**
7 CA	Grandview Foundation, Inc.	General Program Services	$ 176,809	$ (13,848)	$ 162,961	$ 235,745	$ -	$ 235,745	$ -	$ -	$ -
		General Relief	11,261	(776)	10,485	15,015	-	15,015	-	-	-
		Contract Maximum Obligation	**$ 188,070**	**$ (14,624)**	**$ 173,446**	**$ 250,760**	**$ -**	**$ 250,760**	**$ -**	**$ -**	**$ -**
8 CA	HIS Sheltering Arms, Inc.	General Program Services	$ 110,968	$ (15,116)	$ 95,852	$ 147,957	$ -	$ 147,957	$ -	$ -	$ -
		General Relief	34,006	1,900	35,906	45,341	-	45,341	-	-	-
		Perinatal Programs	221,733	(18,484)	203,249	295,644	-	295,644	-	-	-
		Fist 5 Program	50,786	16,928	67,714	67,714	-	67,714	38,014	-	38,014
		AB 109	116,025	30,430	146,455	154,700	5,749	160,449	-	-	-
		Contract Maximum Obligation	**$ 533,518**	**$ 15,658**	**$ 549,176**	**$ 711,356**	**$ 5,749**	**$ 717,105**	**$ 38,014**	**$ -**	**$ 38,014**

SUBSTANCE ABUSE PREVENTION AND CONTROL

	Contractor Name	Statement of Work Funding Source/Program	10/1/12-06/30/13 Board-Approved Funding	10/1/12-06/30/13 Funding Adjustment	10/1/12-06/30/13 Revised Funding	Fiscal Year 2013/14 Board-Approved Funding	Fiscal Year 2013-14 Funding Adjustment	Fiscal Year 2013-14 Revised Funding	Fiscal Year 2014/15 Board-Approved Funding	Fiscal Year 2014/15 Funding Adjustment	Fiscal Year 2014-15 Revised Funding
9 CA	Homeless Healthcare Los Angeles, Inc.	General Program Services	$ 141,647	$ (7,386)	$ 134,261	$ 188,862	$ -	$ 188,862	$ -	$ -	$ -
		Community Assessment and Services Center Program (California Work Opportunity and Responsibility to Kids)	401,042	(2,536)	398,506	534,722	-	534,722	-	-	-
		Community Assessment and Services Center Program (General Relief)	197,052	(5,878)	191,174	262,736	-	262,736	-	-	-
		Community Assessment and Services Center Program (General Population)	115,677	(385)	115,292	154,236	-	154,236	-	-	-
		Community Assessment and Services Center Program (General Population - Center for Community Health/Leavey Center)	45,000	(1,578)	43,422	60,000	-	60,000	-	-	-
		Community Assessment and Services Center Program (Penal Code 1210 and 3063.1)	116,215	(500)	115,715	154,953	-	154,953	-	-	-
		Community Assessment and Services Center Program (First 5 LA)	112,500	(7,338)	105,162	150,000	-	150,000	-	-	-
		Community Assessment and Services Center Program (DCFS)	25,957	(9,784)	16,173	34,609	(9,350)	25,259	-	-	-
		Community Assessment and Services Center Program (AB 109)	235,439	(58,996)	176,443	235,439	-	235,439	-	-	-
		General Relief	72,311	(6,562)	65,749	96,415	-	96,415	-	-	-
		California Work Opportunity and Responsibility to Kids (CalWORKS)	181,954	11,579	193,533	242,605	-	242,605	-	-	-
		Contract Maximum Obligation	**$ 1,644,794**	**$ (89,364)**	**$ 1,555,430**	**$ 2,114,577**	**$ (9,350)**	**$ 2,105,227**	**$ -**	**$ -**	**$ -**
10 CA	I-ADARP, Inc.	General Program Services	$ 40,940	$ (746)	$ 40,194	$ 54,586	$ -	$ 54,586	$ -	$ -	$ -
		General Relief	25,707	(665)	25,042	34,276	-	34,276	-	-	-
		Contract Maximum Obligation	**$ 66,647**	**$ (1,411)**	**$ 65,236**	**$ 88,862**	**$ -**	**$ 88,862**	**$ -**	**$ -**	**$ -**
11 CA	Los Angeles Biomedical Research Institute At Harbor-UCLA Medical Center	Perinatal Program	$ 623,532	$ (26,576)	$ 596,956	$ 831,376	$ -	$ 831,376	$ -	$ -	$ -
		First 5 Program	78,032	26,011	104,043	104,043	-	104,043	58,410	-	58,410
		Contract Maximum Obligation	**$ 701,564**	**$ (565)**	**$ 700,999**	**$ 935,419**	**$ -**	**$ 935,419**	**$ 58,410**	**$ -**	**$ 58,410**
12 CA	Los Angeles Centers for Alcohol and Drug Abuse	General Program Services	$ 343,766	$ (24,664)	$ 319,102	$ 458,355	$ -	$ 458,355	$ -	$ -	$ -
		General Relief	97,034	4,098	101,132	129,379	-	129,379	-	-	-
		California Work Opportunity and Responsibility to Kids (CalWORKS)	725,336	(12,677)	712,659	967,115	-	967,115	-	-	-
		CalWORKS Homeless Families Project	93,750	37	93,787	125,000	-	125,000	-	-	-
		Contract Maximum Obligation	**$ 1,259,886**	**$ (33,206)**	**$ 1,226,680**	**$ 1,679,849**	**$ -**	**$ 1,679,849**	**$ -**	**$ -**	**$ -**
13 CA	Mary Lind Recovery Centers	General Program Services	$ 92,293	$ 5,694	$ 97,987	$ 123,057	$ -	$ 123,057	$ -	$ -	$ -
		General Relief	48,575	2,714	51,289	64,766	-	64,766	-	-	-
		Contract Maximum Obligation	**$ 140,868**	**$ 8,408**	**$ 149,276**	**$ 187,823**	**$ -**	**$ 187,823**	**$ -**	**$ -**	**$ -**
14 CA	National Council on Alcoholism and Drug Dependence - Long Beach Area	General Relief	$ 18,779	$ (3,149)	$ 15,630	$ 25,038	$ -	$ 25,038	$ -	$ -	$ -
		Perinatal Programs	325,224	(45,039)	280,185	433,632	-	433,632	-	-	-
		Fist 5 Program	43,828	3,020	46,848	58,437	-	58,437	-	-	-
		SAMHSA/BJA Drug Court	13,125	(1,511)	11,614	17,500	-	17,500	-	-	-
		Drug Court Services	262,491	(14,455)	248,036	349,988	-	349,988	-	-	-
		Contract Maximum Obligation	**$ 663,447**	**$ (61,134)**	**$ 602,313**	**$ 884,595**	**$ -**	**$ 884,595**	**$ -**	**$ -**	**$ -**
15 CA	National Council on Alcoholism and Drug Dependence - San Fernando Valley, Inc.	Methamphetamine Services	$ 31,630	$ (1,244)	$ 30,386	$ 42,173	$ -	$ 42,173	$ -	$ -	$ -
		General Relief	11,057	(2,032)	9,025	14,743	-	14,743	-	-	-
		Contract Maximum Obligation	**$ 42,687**	**$ (3,276)**	**$ 39,411**	**$ 56,916**	**$ -**	**$ 56,916**	**$ -**	**$ -**	**$ -**
16 CA	People Coordinated Services of Southern California	General Program Services	$ 669,269	$ (27,583)	$ 641,686	$ 892,359	$ -	$ 892,359	$ -	$ -	$ -
		General Relief	386,993	(5,977)	381,016	515,991	-	515,991	-	-	-
		Contract Maximum Obligation	**$ 1,056,262**	**$ (33,560)**	**$ 1,022,702**	**$ 1,408,350**	**$ -**	**$ 1,408,350**	**$ -**	**$ -**	**$ -**

SUBSTANCE ABUSE PREVENTION AND CONTROL

Contractor Name	Statement of Work Funding Source/Program	10/1/12-06/30/13 Board-Approved Funding	10/1/12-06/30/13 Funding Adjustment	10/1/12-06/30/13 Revised Funding	Fiscal Year 2013/14 Board-Approved Funding	Fiscal Year 2013-14 Funding Adjustment	Fiscal Year 2013-14 Revised Funding	Fiscal Year 2014/15 Board-Approved Funding	Fiscal Year 2014/15 Funding Adjustment	Fiscal Year 2014-15 Revised Funding
17 CA Plaza Community Center	General Relief	$ 23,973	$ (3,365)	$ 20,608	$ 31,964	$ -	$ 31,964	$ -	$ -	$ -
	Perinatal Programs	154,188	(10,102)	144,086	205,584	-	205,584	-	-	-
	First 5 Program	32,226	(3,302)	28,924	42,968	-	42,968	24,122	-	24,122
	Contract Maximum Obligation	**$ 210,387**	**$ (16,769)**	**$ 193,618**	**$ 280,516**	**$ -**	**$ 280,516**	**24,122**	**$ -**	**$ 24,122**
18 CA Pomona Community Crisis Center, Inc.	General Program Services	$ 12,044	$ (550)	$ 11,494	$ 16,058	$ -	$ 16,058	$ -	$ -	$ -
	General Relief	16,868	(441)	16,427	22,491	-	22,491	-	-	-
	Contract Maximum Obligation	**$ 28,912**	**$ (991)**	**$ 27,921**	**$ 38,549**	**$ -**	**$ 38,549**	**$ -**	**$ -**	**$ -**
19 CA Principles, Inc.	General Program Services	$ 413,731	$ (43,123)	$ 370,608	$ 551,641	$ -	$ 551,641	$ -	$ -	$ -
	Department of Children Family Services (DCFS)	160,783	1,029	161,812	214,377	-	214,377	-	-	-
	General Relief	63,582	(1,226)	62,356	84,776	-	84,776	-	-	-
	Female Offender Program	58,018	13,358	71,376	77,357	-	77,357	-	-	-
	AB 109	336,263	202,459	538,722	448,350	84,778	533,128	-	-	-
	SAMHSA/BJA Drug Court	13125	95	13,220	17,500	-	17,500	-	-	-
	Drug Court Services	1,371,502	(21,855)	1,349,647	1,828,670	-	1,828,670			
	In-Custody substance Use Disorder Treatment Services (Drug Offenders)	243373	(10,204)	233,169	324,496	-	324,496	-	-	-
	Contract Maximum Obligation	**$ 2,660,377**	**$ 140,533**	**$ 2,800,910**	**$ 3,547,167**	**$ 84,778**	**$ 3,631,945**	**$ -**	**$ -**	**$ -**
20 CA Prototypes	General Program Services-Medical Assisted Treatment	$ 202,458	$ 37,065	$ 239,523	$ 269,945	$ -	$ 269,945	$ -	$ -	$ -
(Combined SOW)	AB 109 - Medication Assisted Treatment	0	62,500	62,500	-	125,000	125,000	-	-	-
	General Program Services	560,097	25,180	585,277	746,796	-	746,796	-	-	-
	Department of Children Family Services (DFCS)	257,648	4,137	261,785	343,531	-	343,531	-	-	-
	Community Assessment and Services Center Program (California Works Opportunity and Responsibility to Kids)	426,899	(174,679)	252,220	569,198	-	569,198	-	-	-
	Community Assessment and Services Center Program (General Relief)	144,462	(67,622)	76,840	192,616	-	192,616	-	-	-
	Community Assessment and Services Center Program (General Population)	179971	(53,250)	126,721	239,961	-	239,961	-	-	-
	Community Assessment and Services Center Program (Penal Code 1210 and 3063.1)	163538	10,541	174,079	218,050	-	218,050	-	-	-
	Community Assessment and Services Center Program (First 5 LA)	562,500	2,090	564,590	750,000	-	750,000	-	-	-
	Community Assessment and Services Center Program (DCFS)	115,209	(74,601)	40,608	153,612	(36,198)	117,414	-	-	-
	Community Assessment and Services Center Program (AB 109)	98498	-	98,498	98,498	-	98,498	-	-	-
(Combined SOW)	Community Assessment and Services Center Program (AB 109 - HUB)	-	65,000	65,000	-	65,000	65,000	-	-	-
	General Relief	57,021	(3,146)	53,875	76,028	-	76,028	-	-	-
	Women's and Children's Residential Treatment Program	657642	7,714	665,356	876,856	-	876,856	-	-	-
	Perinatal Programs	115340	(3,550)	111,790	153,786	-	153,786	-	-	-
	California Works Opportunity and Responsibility to Kids (CalWORKS)	562519	165,253	727,772	750,025	-	750,025	-	-	-
	CalWORKS Homeless Families Project	56250	(30,666)	25,584	75,000	-	75,000	-	-	-
	First 5 Program	188237	9,787	198,024	250,982	-	250,982	140,903	-	140,903
	Contract Maximum Obligation	**$ 4,348,289**	**$ (18,247)**	**$ 4,330,042**	**$ 5,764,884**	**$ 153,802**	**$ 5,918,686**	**$ 140,903**	**$ -**	**$ 140,903**
21 CA Salvation Army, A California Corporation	General Program Services	$ 136,514	$ (4,193)	$ 132,321	$ 182,018	$ -	$ 182,018	$ -	$ -	$ -
	Contract Maximum Obligation	**$ 136,514**	**$ (4,193)**	**$ 132,321**	**$ 182,018**	**$ -**	**$ 182,018**	**$ -**	**$ -**	**$ -**

SUBSTANCE ABUSE PREVENTION AND CONTROL

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22 CA	San Fernando Valley Community Mental Health Center, Inc.	Community Assessment and Services Center Program (California Works Opportunity and Responsibility to Kids)	$ 422,950	$ (126)	$ 422,824	$ 563,933	$ -	$ 563,933	$ -	$ -	$ -
		Community Assessment and Services Center Program (General Relief)	70,624	(199)	70,425	94,165	-	94,165	-	-	-
		Community Assessment and Services Center Program (General Population)	106,345	(204)	106,141	141,793	-	141,793	-	-	-
		Community Assessment and Services Center Program (First 5 LA)	337,500	(5)	337,495	450,000	-	450,000	-	-	-
		Community Assessment and Services Center Program (DCFS)	35,415	(9,158)	26,257	47,220	(8,502)	38,718	-	-	-
		Community Assessment and Services Center Program (AB 109)	58,130	-	58,130	58,130	-	58,130	-	-	-
	(Combined SOW)	Community Assessment and Services Center Program (AB 109 - HUB)	-	65,000	65,000	-	65,000	65,000	-	-	-
		Contract Maximum Obligation	**$ 1,030,964**	**$ 55,308**	**$ 1,086,272**	**$ 1,355,241**	**$ 56,498**	**$ 1,411,739**	**$ -**	**$ -**	**$ -**
23 CA	Social Model Recovery Systems, Inc.	General Program Services	$ 141,138	$ (10,268)	$ 130,870	$ 188,184	$ -	$ 188,184	$ -	$ -	$ -
		General Relief	241,814	1,370	243,184	322,418	$ -	322,418	-	-	-
		Perinatal Programs	116,358	1,256	117,614	155,144	$ -	155,144	-	-	-
		California Work Opportunity and Responsibility to Kids (CalWorks)	353,555	16,641	370,196	471,406	$ -	471,406	-	-	-
		First 5 Program	26,651	(1,867)	24,784	35,534	$ -	35,534	19,949	-	19,949
		SAMHSA/BJA Drug Count Services	13125	-	13,125	17500	$ -	17,500	-	-	-
		Drug Court Services	247475	-	247,475	329966	$ -	329,966	-	-	-
		Contract Maximum Obligation	**$ 1,140,116**	**$ 7,132**	**$ 1,147,248**	**$ 1,520,152**	**$ -**	**$ 1,520,152**	**$ 19,949**	**$ -**	**$ 19,949**
24 CA	Soledad Enrichment Action	General Program Services	$ 6,770	$ (460)	$ 6,310	$ 9,027	$ -	$ 9,027	$ -	$ -	$ -
		Contract Maximum Obligation	**$ 6,770**	**$ (460)**	**$ 6,310**	**$ 9,027**	**$ -**	**$ 9,027**	**$ -**	**$ -**	**$ -**
25 CA	South Central Los Angeles Regional Center for Developmentally Disabled Persons, Inc.	Perinatal Programs	$ 195,016	$ (11,890)	$ 183,126	$ 260,021	$ -	$ 260,021	$ -	$ -	$ -
		Contract Maximum Obligation	**$ 195,016**	**$ (11,890)**	**$ 183,126**	**$ 260,021**	**$ -**	**$ 260,021**	**$ -**	**$ -**	**$ -**
26 CA	Southern California Alcohol and Drug Programs, Inc.	General Program Services	$ 787,578	$ (56,035)	$ 731,543	$ 1,050,104	$ -	$ 1,050,104	$ -	$ -	$ -
		Department of Children Family Services (DFCS)	102,905	(2,669)	100,236	137,207	-	137,207	-	-	-
		General Relief	56,649	322	56,971	75,532	-	75,532	-	-	-
		Women's and Children's Residential Treatment Program	366,918	(147)	366,771	489,224	-	489,224	-	-	-
		Perinatal programs	76,853	4,592	81,445	102,471	-	102,471	-	-	-
		California Work Opportunity and Responsibility to Kids (CalWORKS)	415,454	21,326	436,780	553,938	-	553,938	-	-	-
		CalWORKS Homeless Families Project	56,250	(9,027)	47,223	75,000	-	75,000	-	-	-
		First 5 Program	104999	35,000	139,999	139999	-	139,999	78,596	-	78,596
		AB 109	273000	100,021	373,021	364000	57,546	421,546	-	-	-
		SAMHSA/BJA Drug Count Services	13125	4,375	17,500	17500	-	17,500	-		-
		Drug Court Services	202183	10,280	212,463	269577	-	269,577	-	-	-
		Contract Maximum Obligation	**$ 2,455,914**	**$ 108,038**	**$ 2,563,952**	**$ 3,274,552**	**$ 57,546**	**$ 3,332,098**	**$ 78,596**	**$ -**	**$ 78,596**
27 CA	Twin Palms Recovery Center	General Relief	$ 16,646	$ (648)	$ 15,998	$ 22,195	$ -	$ 22,195	$ -	$ -	$ -
		Contract Maximum Obligation	**$ 16,646**	**$ (648)**	**$ 15,998**	**$ 22,195**	**$ -**	**$ 22,195**	**$ -**	**$ -**	**$ -**
28 CA	URDC Human Services Corporation	General Relief	$ 5,486	$ (1,610)	$ 3,876	$ 7,314	$ -	$ 7,314	$ -	$ -	$ -
		Perinatal Programs	132,559	9,664	142,223	176,745	-	176,745	-	-	-
		First 5 Program	10,531	3,510	14,041	14,041	-	14,041	7,882	-	7,882
		Contract Maximum Obligation	**$ 148,576**	**$ 11,564**	**$ 160,140**	**$ 198,100**	**$ -**	**$ 198,100**	**$ 7,882**	**$ -**	**$ 7,882**

SUBSTANCE ABUSE PREVENTION AND CONTROL

Contractor Name	Statement of Work Funding Source/Program	10/1/12-06/30/13 Board-Approved Funding	10/1/12-06/30/13 Funding Adjustment	10/1/12-06/30/13 Revised Funding	Fiscal Year 2013/14 Board-Approved Funding	Fiscal Year 2013-14 Funding Adjustment	Fiscal Year 2013-14 Revised Funding	Fiscal Year 2014/15 Board-Approved Funding	Fiscal Year 2014/15 Funding Adjustment	Fiscal Year 2014-15 Revised Funding
29 CA Volunteers of America of Los Angeles	General Program Services	$ 360,743	$ (38,749)	$ 321,994	$ 480,991	$ -	$ 480,991	$ -	$ -	$ -
	General Relief	205,466	14,318	219,784	273,954	-	273,954	-	-	-
	Contract Maximum Obligation	**$ 566,209**	**$ (24,431)**	**$ 541,778**	**$ 754,945**	**$ -**	**$ 754,945**	**$ -**	**$ -**	**$ -**
30 CA Watts Healthcare Corporation	General Program Services	$ 806,989	$ (95,330)	$ 711,659	$ 1,075,985	$ -	$ 1,075,985	$ -	$ -	$ -
	Perinatal Program	108,837	(2,341)	106,496	145,116	-	145,116	-	-	-
	First 5 Program	16,516	5,505	22,021	22,021	-	22,021	12,364	-	12,364
	Contract Maximum Obligation	**$ 932,342**	**$ (92,166)**	**$ 840,176**	**$ 1,243,122**	**$ -**	**$ 1,243,122**	**$ 12,364**	**$ -**	**$ 12,364**
	REVISED MAXIMUM OBLIGATION:	**$ 23,006,669**	**$ 42,264**	**$ 23,048,933**	**$ 30,534,851**	**$ 446,390**	**$ 30,981,241**	**$ 439,494**	**$ -**	**$ 439,494**

Board Approved Funding Total:	$ 53,981,014
Changes to Funding:	$ 488,654
Revised Funding Total	**$ 54,469,668**