

Los Angeles County **Board of Supervisors** 

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Christina Ghalv, M.D. Deputy Director, Strategic Planning June 18, 2013

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

APPROVAL OF AMENDMENT TO LANDSCAPE MAINTENANCE SERVICES AGREEMENT WITH AMERICAN HERITAGE LANDSCAPE LP **SUPERVISORIAL DISTRICT 5** (3 VOTES)

## **SUBJECT**

313 N. Figueroa Street, Suite 912 Los Angeles, CA 90012

> Tel: (213)240-8101 Fax: (213) 481-0503

www.dhs.lacounty.gov

To ensure access to high-quality, patient-centered, cost-effective health care to Los Angeles County residents through direct services at DHS facilities and through collaboration with community and university partners.



Request approval of an Amendment to provide a one-time increase to the annual contract sum under the Proposition A Landscape Maintenance Services Agreement with American Heritage Landscape LP for additional unscheduled services at the Department of Health Services' Olive View-UCLA Medical Center.

#### IT IS RECOMMENDED THAT THE BOARD:

Approve and instruct the Chairman to execute Amendment No. 3 to Proposition A (Prop A) Landscape Maintenance Services Agreement No. 77189 with American Heritage LP, effective upon Board approval, for unscheduled landscaping services needed to restore the outdoor psychiatric recreation yard at Olive View-UCLA Medical Center (OV-UCLA MC) during the period of July 1, 2013 through December 31, 2013, with a one-time increase to the Contract Sum in the amount of \$39,340 for calendar year 2013.

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#### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

OV-UCLA MC's outdoor psychiatric recreation yard landscape was destroyed in the 2008 Sayre Wildfire and restoring the area with new landscape is needed. Prior to the Wildfire, the hospital's outdoor psychiatric recreation yard was used to provide therapeutic benefits, e.g. outdoor activities, to its mental health inpatients, which is a requirement under California Welfare and Institutions Code Section 5325.1. Since the area was completely damaged by the Wildfire, this patient population's outdoor activities have been negatively impacted.

OV-UCLA MC was awarded a Productivity Investment Fund (PIF) grant from the County's Quality and Productivity (Q&P) Commission for the purpose of restoring the landscaping to the outdoor psychiatric recreation area. In order to comply with the terms of the grant, OV-UCLA MC will need to use the grant funds by October 31, 2013.

Approval of the recommendation will allow the Chairman to execute the Amendment, Exhibit I, to allow OV-UCLA MC to proceed with the restoration of the outdoor psychiatric recreational yard with no net impact to its budget.

## <u>Implementation of Strategic Plan Goals</u>

The recommended action supports Goal 1, Operational Effectiveness of the County's Strategic Plan.

### **FISCAL IMPACT/FINANCING**

The total PIF grant award is \$44,488, of that amount \$39,340 is for the landscaping services to restore the outdoor recreation yard. The remainder of the award will be used for purchase and installation of benches and trash cans.

The Amendment will increase the annual cost of the Contract Sum from \$197,396 to \$236,736 for the calendar year 2013. Funding was requested in Fiscal Year 2013-14 Final Changes Budget Request.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On December 1, 2009, the Board approved the landscape maintenance services Agreement with American Heritage Landscape LP, from January 1, 2010 through December 12, 2012, with the option to extend the Agreement term for up to two additional one-year periods and up to six months, on a month-to-month basis through June 15, 2015 for Olive View-UCLA MC, Mid-Valley Comprehensive Health Center and San Fernando Health Center. This Agreement resulted from the completion of a March 13, 2009 solicitation process for landscape services to Department of Health Services (DHS) facilities.

Subsequent amendments were executed under delegated authority from the Board to make adjustments to the scope of work and to extend the term of the Agreement through December 31, 2013.

On July 12, 2012, the OV-UCLA MC's Department of Rehabilitation Services applied for a PIF grant, through the County's Q&P Commission, to restore landscaping to the outdoor psychiatric recreation

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yard destroyed in the Sayre Wildfire and for the purchase and installation of benches and trash cans. The Q&P Commission notified DHS on November 2, 2012 of the approval of the PIF application for a grant award.

In early March 2013, OV-UCLA MC requested an amendment to the Agreement to address the unscheduled landscape services for the outdoor psychiatric recreation yard and the PIF grant award. The Contractor informed the facility there will be no increase in cost for Routine maintenance as the yard area is already being maintained in its current status.

It has been determined that the provision of services by the Contractor under the Agreement is subject to Prop A guidelines which include the Living Wage Program set forth in Los Angeles County Code Chapter 2.201. The Contractor is in compliance with the Living Wage Program requirements.

The County may terminate the Agreement for convenience with ten days prior written notice to the Contractor.

County Counsel has approved Exhibit I as to use and form.

### **CONTRACTING PROCESS**

Not applicable.

# **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommendation will result in the restoration project of the facility's outdoor psychiatric recreation yard allowing for a safe and adequate area to carry out therapeutic, socialization, and stress reduction activities for the psychiatric patients.

Respectfully submitted,

Mitchell H. Katz, M.D.

Director

MHK:gh

**Enclosures** 

c: Chief Executive Office County Counsel Executive Office, Board of Supervisors

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Agreement No. 77189

## LANDSCAPE SERVICES MAINTENANCE AGREEMENT

#### Amendment No. 3

THIS AMENDMENT is made and en	tered into this day of
By and between	COUNTY OF LOS ANGELES (hereafter "County"),
And	AMERICAN HERITAGE LANDSCAPE, LP (hereafter "Contractor")
5 <sub>v</sub>	7013 Owensmouth Avenue Canoga Park, CA 91303:

WHEREAS, reference is made to that certain document entitled "LANDSCAPE SERVICES MAINTENANCE AGREEMENT," dated December 1 2009, and further identified as Agreement No. 77189, and any amendments thereto (all hereafter referred to as "Agreement") and,

WHEREAS, it is the intent of the parties hereto to amend Agreement to modify the Contract Sum, Paragraph 5.1, of the Agreement, to increase the County's monetary obligation to Contractor for Unscheduled Work-Season/Periodic Services, more specifically the restoration of an outdoor psychiatric recreation yard at Olive View-UCLA Medical Center, to be performed during the period of July 1, 2013 through December 31, 2013; and

WHEREAS, Agreement provides that changes in accordance with subparagraph 8.4, AMENDMENT AND ADMINISTRATIVE AMENDMENTS, may be made in the form of an Amendment which is formally approved and executed by the Board of Supervisors and Contractor; and

WHEREAS, Contractor warrants that it possesses the competence, expertise and personnel necessary to provide services consistent with the requirements of this Agreement and consistent with the professional standard for these services.

NOW, THEREFORE, the parties hereto agree as follows:

- 1. This Amendment shall commence and be effective upon Board approval on the date identified at the top of this document.
- 2. Agreement, Paragraph 5.0, CONTRACT SUM, Subparagraph 5.1 is deleted in its entirety and replaced as follows:

# "5.0. CONTRACT SUM:

- 5.1 For all services hereunder, Contractor shall be compensated at the rates listed in Exhibit B-1, Price Sheet, Specific Work Requirements-Routine Landscape Services and Exhibit B-2, Price Sheet, Unscheduled Work-Seasonal/Periodic/Other Services, attached hereto, on billing forms approved by the County.
  - 5.1.1 The annual obligation of County for Contractor's performance of Specific Work Requirements-Routine Services shall not exceed One Hundred Twenty-six Thousand, Nine Hundred Twenty-Six Dollars (\$126,926).
  - 5.1.2 The annual obligation of County for the performance of Unscheduled Work-Seasonal/Periodic Services shall not exceed Seventy Thousand, Four Hundred Seventy Dollars (\$70,470).
  - 5.1.3 Notwithstanding the provisions of subparagraph 5.1.2, for the period of January 1, 2013 through December 31, 2013, the annual obligation of County for the performance of <u>Unscheduled Work-Seasonal/Periodic Services</u> shall not exceed a total of One Hundred Nine Thousand, Eight Hundred Ten Dollars (\$109,810)."
- 4. Except for the changes set forth hereinabove, Agreement shall not be changed in any respect by this Amendment.

/ / / /

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be executed by its Chairman and Contractor has caused this Amendment to be executed in its behalf by its duly authorized officer, the day, month, and year first above written.

	COUNTY OF LOS ANGELES
	By: Chairman, Board of Supervisors
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	AMERICAN HERITAGE LANDSCAPE, LP
	By: Contractor
	Signature David Precie
	Printed Name
	<i>CFO</i> Title
ATTEST: SACHI A. HAMAI Executive Officer of the Board of Supervisors of The County of Los Angeles	
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APPROVED AS TO FORM: John Krattli County Counsel	

4.24.13

Allison Morse, Senior Deputy County Counsel