LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

May 23, 2013

TO: Each Supervisor

FROM: Russ Guiney
Director, Parks and Recreation

SUBJECT: **LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT PROPOSITION A PHASE OUT BOARD MOTION OF JANUARY 22, 2013, ITEM NO. 4**

BACKGROUND

On January 22, 2013, your Board adopted a motion instructing the Director of Parks and Recreation, in his capacity as the Director of Los Angeles County Regional Park and Open Space District, in consultation with the Chief Executive Officer, County Counsel, and financial advisors and consultants as necessary, to prepare the following: a report summarizing the projects completed with Proposition A funding to date; an assessment of the need for capital outlay to buy and build park and open space projects during the next 10 and 20 years in Los Angeles County, a legal analysis of potential mechanism to raise the funds for the identified capital outlay; and a report in response to the issues relating to the impending phase out of Propositions A of 1992 and 1996.

Accordingly, the Los Angeles County Regional Park and Open Space District ("District") has prepared this response in anticipation of the sunset of the assessments associated with the 1992 and 1996 Propositions. In 1992, the voters of Los Angeles County, pursuant to Proposition A, approved the creation of the District for the purpose of preserving open space within the County of Los Angeles. In 1996, the voters once again approved a similar measure, known as the 1996 Proposition A, to augment the funding for open space within Los Angeles County. California Public Resources Code Section 5500 et seq. designated your Board as the Board of Directors of the District and authorized the County to provide any staff or services necessary to administer the District.

The legal analysis of potential funding mechanism shall be forwarded to you under separate cover by County Counsel.

Attachment A provides a summary which includes: Projects Completed by Proposition A; Impending Phase out of the Benefit Assessments, How Funds Are Treated, and the Need for Capital Outlay in the next 10 to 20 years.

The 1992 Proposition A accomplished the following:

- Formed the Los Angeles County Regional Park and Open Space District.
- Formed a Landscape and Lighting Act benefit assessment district.
- Adopted and levied the assessment as set forth in the Engineers Report previously adopted by your Board ($9.39 per Benefit Point).
- Authorized $540 million to purchase, develop, improve and restore park, wildlife, coastal and natural lands, and recreation facilities throughout Los Angeles County.
- Adopted a list of 100 specific projects as well as funds for the most pressing park, recreation, beach, inner city, and natural areas in Los Angeles County.
- Adopted criteria, timelines, limitations, and various guidelines for the use of all funds generated by the assessment and for the administration of the District.

The 1996 Proposition A accomplished the following:

- Levied an additional assessment of $5.07 per Benefit Point within the District.
- Amended the method of assessment, allowing for lands greater than 2.5 acres with some development not to be assessed.
- Authorized $319 million for the acquisition, development, improvement, restoration or rehabilitation of real property for recreational facilities, parks and park safety, gang prevention, senior citizen recreation facilities, wildlife habitat, natural lands, improvement of Santa Monica Bay, multi-use sports facilities, lakes, fishing and boating facilities, trails, rivers and streams, significant ecological areas, equestrian facilities, and museums and cultural facilities.
- Adopted an additional list of 154 specific projects.

PROJECTS COMPLETED BY PROPOSITION A TO DATE

Over the last 20 years, the District, the County, and the cities have been working on the 100 specified projects and other projects identified in the propositions:

Total Number of Projects Awarded: 1,403
Number of Projects Completed: 1,155
Number of Projects Open & In Progress: 248

Total Amount of Funds Committed (1992, 1996 Propositions & Excess Funds): $984,330,045

Total Amount of Funds Paid (1992, 1996 Propositions & Excess Funds): $887,527,038

The amount of funds committed is the amount awarded to a project by your Board. The differences in the two figures above ($96,803,007) are the funds awarded to active, ongoing projects not yet paid out (See Attachment B, All Proposition A Grants for a complete list of Proposition A projects).

IMPENDING PHASE OUT OF THE BENEFIT ASSESSMENT IN 1992 AND 1996 PROPOSITION A: CHANGES IN HOW FUNDS ARE TREATED

Distribution of Revenues

In the first 20 years of each assessment, the revenues were directed to be expended with a minimum of 80 percent of all proceeds on capital outlay projects and debt service. (See Section 23 of the 1992 Proposition A & 1996 Proposition A in End Notes.) Fiscal Year 2012-13 is the 20th year of the 1992 Proposition. The current conditions are that 80 percent of revenue goes to capital outlay, 15 percent to the Maintenance and Servicing Fund (M&S), and 5 percent to the Administrative Fund. In the 21st year, this restriction ends, and actual administrative costs will be reimbursed. (See Section 23 (a) of the 1992 Proposition A in End Notes.) At that point, the distribution of revenues will be as follows:

(1) 15 percent to the M&S Fund;
(2) Reimbursement of actual administrative costs; and
(3) The balance to capital projects, including payment of debt service.

This distribution plan was reflected in the projections found in the 2012 Plan of Revenue and Expenditures approved by your Board. It is anticipated that the District will bring the 2013 Plan before your Board for action in June 2013.

In the initial years of the District, the 5 percent of revenues set aside for the administration of the District exceeded the administrative costs. These funds are held in the Administrative Fund, whose balance in FY 2012-13 was $16,381,000. Currently, the costs to administer the District exceed the 5 percent of revenues due to increased District staff necessary to administer a larger amount of projects.

Fiscal Year	District Administrative Costs Compared to Revenue
FY 2011-12	6.25%
FY 2012-13	6.5%
FY 2013-14	Estimated 6.25%

In the future, the District will continue to ensure that a balance is kept in the Administrative Fund. The Administrative Fund is also utilized to pay for extraordinary expenses like those associated with litigation, financial planning as well as services provided by other County departments.

Excess Funds

Section 24 of the 1996 Proposition defines the calculations of Excess Funds. Excess Funds come from the benefit assessment income and interest from investments. When this amount is calculated annually, 80 percent of the total amount is declared as excess ("Excess Funds") in the Plan of Revenue and Expenditures. The remaining 20 percent of the total amount remains in the regular project fund gathering interest and is rolled forward for calculation of future excess.

Beginning in FY 2013-14, of the remaining 20 percent in the regular project fund, 50 percent to 100 percent of that amount will be applied toward the Administrative Fund. These figures were derived from projections calculated so as to ensure the continuity of the District administration through at least 2029, with oversight and monitoring of all projects. The Administrative Fund would also anticipate and cover any extraordinary costs like those for litigation, financial consultants and services provided by other County departments.

After sunset of the 1992 assessment in FY 2014-15, 65 percent of assessment revenues supporting the District will cease. Collections for delinquencies will continue as will investment revenue, and assessments levied by the 1996 Proposition. After sunset of the 1996 assessment in FY 2018-19, the last assessment revenue stream will also stop. The 2013 Plan projections show that there will Excess Funds to manage from FY 2018-19 forward, and will require that the administration of the District continue beyond the sunset of the assessment periods.

Application of funds in the above manner is supported by language in both propositions where the restrictions for assessing administrative costs do not apply to funds derived from M&S Funds and Excess Funds (see Section 23 (a) of the 1992 Proposition A).

The District will also prepare a plan for decreasing the number of staff as the number of active projects diminishes, enabling the oversight tasks by the District to be carried farther into time. The current financial projections show the District declaring Excess Funds until FY 2018-19.

Maintenance and Servicing Funds: Regular and Excess

Both propositions require M&S to be funded for a 20 year period. The District will fund M&S at 15 percent of the assessments for 22 years of each assessment period. Commencing with FY 2013-14, the District will apply the interest from unspent M&S Funds to the Project Fund as opposed to each recipient's account.

With the lifting of the restrictions in Section 23 (a) of both propositions, calculation of M&S funds for projects funded with Excess Funds will begin FY 2013-14. The District will deposit these funds into separate accounts and allow grantees with closed and completed Excess Funds projects to request payment for M&S purposes. Changes to the Procedural Guide are still in the development stage for this item and upon completion, shall be presented to your Board for consideration.

Completion & Closing of Projects

The District has developed a Strategic Plan to expend all unspent funds (see Attachment C, A Strategic Plan to Expend 1992 Proposition A Funds). This Strategic Plan will continue to be updated and improved to enable implementation and provide procedures to proactively facilitate the closing of grants and disbursement of unspent funds. At a later date, the District will develop a strategic plan to expend the funds from both the 1996 Proposition A Funds and Excess funds.

The District is also looking at the number and functions of staff as it starts to deplete the number of active projects and will continue to analyze the costs to manage each project to better estimate the appropriate amount of staff needed as the volume of the work of administering the District diminishes over the next 10 to 20 years.

When funds are awarded, a project agreement is executed which includes a performance period for the specific project. Typically, projects funded by the District take 4 to 10 years from beginning to completion. The District is working with its grantees to assess project progress, assist the project forward or end the project in a timely fashion.

The following are steps being taken by the District to close all uncompleted projects:

1. New guidelines for extending completion dates of the projects are being developed and the Procedural Guide will be revised. Amendments to extend project agreements will be revised to require proof that the project has actually progressed and that an updated timeline to complete the project has been provided.
2. All grantees with uncompleted projects have been advised in writing by the District of the impending sunset of the assessments and the need to have all projects completed and closed as expediently as possible.
3. Grantees are now required to submit Quarterly Project Status Reports to show the percentage of completion for each project.
4. If the progress toward completion is too slow, the District will meet with such grantees to assist with impediments to completion, if possible. If these actions do not result in a completed project by a negotiated date, the final recourse would be to recommend to your Board the termination of a project agreement.
5. Any remaining 1992 and 1996 Proposition funds unallocated, uncommitted to grants, or unspent will be brought before your Board for action within five years after the respective sunset dates.
6. Any remaining Excess Funds will continue to be available for allocation at the discretion of your Board.
7. The M&S Fund will continue until funds are depleted by the recipients to maintain the projects funded by the 1992 and 1996 Propositions. M&S for projects funded with Excess Funds will begin to accrue in 2013-14 and made available to grantees in 2014-15.

Expending Allocated, Unspent Funds

In those cases where funds are allocated generally with no specific project in mind, the District will continue to work with the grantee and appropriate Board office in assessing the options for those funds and the potential projects. The District has expended all bond funds on capital outlay projects and is currently expending assessment funds and Excess Funds. The District will attempt to ensure that these funds are expended while staff is at its most robust, or before 2025.

NEED FOR CAPITAL OUTLAY FOR PARK AND OPEN SPACE PROJECTS IN THE NEXT 10 TO 20 YEARS IN LOS ANGELES COUNTY

Large areas of the County are underserved by park and recreational facilities. Nearly two out of three children in the County do not live within walking distance (one quarter mile) of a park, playground, or open space. The Department of Parks and Recreation

(DPR) conducted a preliminary gap analysis to determine the County's need for additional parks and to identify park poor areas. The Gap Analysis Study shows that the County faces significant deficits in local and regional parkland: 3,578 acres for local parkland and 32,096 acres for regional parkland. Based on population projections, these deficits will increase to 5,945 acres in local parkland and 47,216 acres in regional parkland by the year 2035, if no new parks are created. (See Attachment D, Chapter 7: Parks and Recreation Element from the Draft Los Angeles County General Plan for a more detailed discussion.)

The District asked both DPR and the Department of Beaches and Harbors (DBH) what unmet needs they have identified to date for capital outlay projects. Based on this preliminary information, the current unmet need for these departments is estimated to be $920 million. The allocation of DBH and DPR in the last two propositions averaged 26.62 percent. Extrapolating these figures, the unmet need for capital outlay for park and open space projects during the next 10 to 20 years in Los Angeles County is estimated at over $6.7 billion.

The District has been very successful in changing the fabric of many of the communities within its boundaries by improving and increasing the parks, open space and recreational amenities over the last 20 years with the funds generated by the two propositions. These gross numbers for unmet need give direction to the District to complete a Needs Assessment for local and regional parks, open space and recreational opportunities. The results of this type of study (whose cost is estimated to be $3 million) will give a more complete understanding of the where current gaps remain in the County for the most pressing park, recreation, beach, inner city and natural areas. Identifying these gaps will help to direct where some of the Excess Funds should be spent in accordance with the language of the Propositions.

END NOTES:

Relevant Section of the 1992 AND 1996 Propositions

Section 23 (a) of both Propositions state: In each of the first 20 (twenty) years after the date the Additional Assessment is first levied and collected, a minimum of eighty percent (80%) of all proceeds of the Additional Assessment levied and collected by the District shall be used for capital outlay projects, including, but not limited to, acquisition and improvement of real property. For purposes of this resolution, capital outlay projects include the servicing of bonds, notes or other evidences of indebtedness issued by the District.

Relevant Sections of the 1996 Proposition

Section 10 No funds authorized under Section 3 may be disbursed to any recipient unless the recipient agrees:

(a) To maintain and operate in perpetuity the property acquired, developed, improved, rehabilitated or restored with the funds. With the approval of the granting agency, the recipient or its successors in interest in the property may transfer the responsibility to maintain and operate the property in accordance with this Section.

Section 21 (b) provides: Consistent with subsection (a) of Section 23, proceeds of the Additional Assessment shall be used for: (i) costs of maintenance and servicing of projects funded by the District (whether such projects were funded through the application of cash proceeds of assessments or proceeds of bonds, notes or other evidences of indebtedness issued by the District in accordance with this resolution or the 1992 Order) or otherwise acquired pursuant to this resolution, (ii) payment of actual administrative costs associated with carrying out the purposes of the District, by the District and recipient Public Agencies, and (iii) either to pay directly the costs of projects authorized pursuant to this resolution or the 1992 Order, or to pay debt service on any bonds, notes or other evidences of indebtedness of the District.

Section 21 (d) states: All proceeds of the Additional Assessment shall be deposited into the Parks Fund established pursuant to the 1992 Order. The Auditor-Controller of the County, on behalf of the District, may create any other funds, accounts or subaccounts necessary or desirable to account for the funds of the District, including the proceeds of assessments and bonds, notes and other evidences of indebtedness issued by the District.

Section 21 (e) states: In accordance with the 1992 Order, all revenue generated by the District, including the proceeds from the issuance of any bonds, notes or other evidences of indebtedness, shall be deposited in the Parks Fund and shall be allocated among all affected Public Agencies within the District as defined in Section 5506.9 of the California Public Resources Code, for expenditure consistent with the purposes of Division 5, Chapter 3, Article 3 of said Public Resources Code and of the 1992 Order and this resolution. The County shall be reimbursed from the Parks Fund for the actual costs of administration of the District and the costs of issuance of bonds, notes or other evidences of indebtedness by the District. (5506.9 Division 5 Chapter 3, Article 3 of the Californian Public Resources Code is the governing legislation creating the Regional Park and Open Space District).

Section 21 (h) states: The amounts of all allocations designated in Section 3 are net amounts, and shall not be reduced for administrative costs of the District.

Section 23 (b) states: On an annual basis, fifteen percent (15%) of all proceeds of the Additional Assessment and the 1992 Assessment (or such greater percentage of the proceeds of the Additional Assessment and the 1992 Assessment, not to exceed twenty percent (20%), as determined by the Board) shall be set aside and designated as the maintenance and servicing amount, and shall be used only to maintain and service capital outlay projects funded by the District pursuant to the 1992 Order and this resolution. Such maintenance and servicing amount of the Additional Assessment and the 1992 Assessment shall be allocated each year as follows: (1) to the County (for the benefit of the Department of Parks and Recreation, or the Department of Beaches and Harbors, or any other applicable department as determined by the Board), an amount obtained by multiplying the aggregate amount of such maintenance and servicing funds to be allocated for such year by a fraction, the numerator of which is the number of parcels of land in the unincorporated area of the County and the denominator of which is the total number of parcels of land in the County; (2) to the Santa Monica Mountains Conservancy, or any other agency designated by it to manage properties acquired pursuant to this resolution or the 1992 Order by the Conservancy or any joint powers entity to which the Conservancy is a party which has acquired properties pursuant to the 1992 Order or this resolution, a percent of the total maintenance and servicing funds that equals the percent of the total capital outlay funds that are allocated to and/or to be expended by the Santa Monica Mountains Conservancy and Mountains Recreation and Conservation Authority pursuant to Section 3 of this resolution; and (3) except as provided in the next paragraph, to each incorporated city within the District, an amount obtained by multiplying the maintenance and servicing funds remaining after the allocations described in the preceding clauses (1) and (2) by a fraction, the numerator of which is the number of parcels of land in such city and the denominator of which is the total number of parcels of land in the incorporated areas of the County. Of the maintenance and servicing funds allocated to the County in this resolution and the 1992 Order, the Department of Beaches and Harbors shall be allocated an amount obtained by dividing the total amount of funds allocated to the Department of Beaches and Harbors in this resolution and the 1992 Order by the total amount of funds allocated for specific identified projects and for per parcel grants to the Department of Parks and Recreation in this resolution and the 1992 Order. On an annual basis, one million seven hundred thousand dollars ($1,700,000) shall be deducted from the maintenance and servicing funds allocated to the City of Los Angeles in this resolution and the 1992 Order, and such amount shall be used to pay debt service on bonds, notes or other evidences of indebtedness issued to fund the project described in Section 8(b)2.V.x of the 1992 Order. In the event of an inconsistency between this Section and Section 23 of the 1992 Order, this Section shall prevail.

Section 24 (a) states: To the extent permitted by applicable law and not inconsistent with the other provisions of this resolution, in each fiscal year, as determined by the independent audit conducted pursuant to subsection (i) of Section 21, a portion of the excess of (1) assessment revenues collected pursuant to this resolution and the 1992 Order plus investment earnings thereon, and any other revenues of the District (excluding bond proceeds or any other evidences of indebtedness, but including collections of delinquent assessments and interest and penalties thereon), all cumulative to the date of the independent audit, over (2) amounts expended for capital outlay (excluding capital outlay funded with bond proceeds or other borrowed funds), and amounts expended or allocated for maintenance and servicing, administrative costs and debt service, all cumulative to the date of the independent audit (such excess being hereinafter referred to as the "Excess"), shall be allocated by the Board for grants in furtherance of the purposes of this resolution and the 1992 Order. The independent Financial Consultant referred to in subsection (j) of Section 21 shall annually determine what portion of the Excess from the prior year may be made available in the next fiscal year pursuant to this Section 24 without impairing the ability of the District to finance all capital outlay projects specified in Section 3 of this resolution and in Section 8 of the 1992 Order by the end of fiscal year 2008-09 and without impairing the District's ability to issue or repay bonds, notes or other evidences of indebtedness (such amount being hereinafter referred to as the "Available Excess"). The independent Financial Consultant shall make a recommendation as to the Available Excess to the District for its use in preparing the annual Plan of Revenues and Expenditures referred to in subsection (j) of Section 21. In each year, 80 percent of the Available Excess as identified in the Plan of Revenue and Expenditures approved by the Board shall be allocated by the Board pursuant to this section and in accordance with the following schedule (to the extent permitted by applicable law and not inconsistent with the other provisions of this resolution): 80 percent shall be allocated for capital projects and 20 percent shall be allocated for maintenance and servicing of those capital projects.

If you have any questions regarding this matter please me or your staff may contact Jane I. Beesley at (213) 738-2981.

RG:JB:lb:ee

c: Executive Office, Board of Supervisors
County Counsel
Chief Exeuctive Office (William T Fujioka, Rita Robinson)

Attachment A

Summary Sheet: Regional Park and Open Space District Response to January 22, 2013 BOS Motion

- This year, FY 2012-13, is the 20th year for the 1992 Proposition A, there are restrictions that end in the 20th year. The 20th year for the 1992 Proposition A will be FY 2016-17.

- Statistics of both Propositions to date:
  - Number of Projects complete: 1155
  - Number of Projects in progress: 248
  - Total amount of funds committed (Inclusive of '92, '96 & Excess funds): $984,330,045
  - Total amount of funds paid (Inclusive of '92, '96 & Excess funds): $887,527,038

- In the 21st year of the 1992 Proposition A, FY 2013-14, administrative expenses will be shown as reimbursed for actual costs, a change from the 5% used in the first 20 years. The restriction for capital projects will be lifted and therefore the distribution of revenues will be as follows:
  - 15% to maintenance and servicing fund
  - Reimbursement of actual administrative costs
  - Balance to capital projects including payment of debt service

- In the 21st year of the 1996 Proposition A, FY 2018-19, administrative expenses will be shown as reimbursed for actual costs, a change from the 5% used in the first 20 years. The restriction for capital projects will be lifted and therefore the distribution of revenues will be as follows:
  - 15% to maintenance and servicing fund
  - Reimbursement of actual administrative costs
  - Balance to capital projects including payment of debt service

- Excess Funds are those funds derived from the excess of all revenues over expenses. Then 80% of this amount is declared as Excess Funds to be allocated annually. The remaining 20% has rolled forward for calculation of future excess. Starting in FY 2013-14 50% of these funds up to all of this remaining 20% will be moved to the Administration Fund annually. To fund the administration of the projects funded with Excess Funds.

- The percentage of Administrative Costs to revenue was at 6.5% in FY 2011/12.

- The projection for the final year of Excess Funds being declared is 2018-19.

- Regular M&S Funds will be funded for the full 22 years of the assessment periods.

- Excess M&S Funds will begin for Excess Funded projects starting in FY 2013-14, available to the recipients in FY 2014-15.

- The District Staff has instituted more proactive grant management policies like: Noticing grantees that the '92 assessment period is ending, requiring regular

progress reports, reviewing and analyzing a project's progress and assisting the grantee to completion or closure of grant.

- District staff has begun a dialogue with recipients of unallocated and unspent specified funds with the goal of allocating and expending them within 5 years after the end of the assessment.

- The projected need for capital outlay to buy and build park and open space projects during the next 10 and 20 years in Los Angeles County is over $6.7 billion.

Attachment B

ALL PROPOSITION A GRANTS
SD-1

Agency Name	Project Name	Amount Commited	Amount Paid	Stage
AltaMed Health Service Corporation	AltaMed Senior Health & Activity Center Project	$ 119,931.00	$ 119,931.00	Closed Grants
Amigos de los Rios	Durfee Thompson River Trail Project	$ 348,000.00	$ 348,000.00	Closed Grants
Amigos de los Rios	Rio Vista Native Plant Garden Entrance Swale	$ 429,000.00	$ 429,000.00	Closed Grants
Azusa Recreation and Parks Department	Memorial Park Fencing Project	$ 55,000.00	$ 55,000.00	Closed Grants
Azusa Recreation and Parks Department	Play Equipment Replacement at City and Memorial Parks	$ 83,269.00	$ 83,269.00	Closed Grants
Azusa Recreation and Parks Department	San Gabriel Bike Path Extension and Parking Lot	$ 350,000.00	$ 350,000.00	Closed Grants
Azusa Recreation and Parks Department	Slauson Park Community Pool	$ 1,695,980.00	$ 1,695,980.00	Closed Grants
Azusa, Office of the City Manager	San Gabriel River & Mountains Education Center & Interpretiv	$ 350,000.00	$ 350,000.00	Closed Grants
Baldwin Park, Dept. of Human Services	Morgan Park Expansion	$ 485,484.00	$ 485,484.00	Closed Grants
Baldwin Park, Dept. of Human Services	Rehabilitation of Six Regional Sports Fields	$ 426,150.00	$ 426,150.00	Closed Grants
Bell Gardens, Community Development Dept.	Jaboneria - Shull Park	$ 564,357.00	$ 564,357.00	Closed Grants
Bell Gardens, Dept. of Public Works	Planting Our Town Green	$ 67,540.00	$ 67,540.00	Closed Grants
Bell Gardens, Dept. of Recreation Services	Ford Park Playground Renovation	$ 134,152.00	$ 134,152.00	Closed Grants
Bell Gardens, Dept. of Recreation Services	John Anson Ford Park Athletic Field Rehabilitation Project	$ 159,000.00	$ 159,000.00	Closed Grants
Bell, Development Services Dept.	Los Angeles River Embankment Beautification Project	$ 350,000.00	$ 350,000.00	Closed Grants
Bell, Development Services Dept.	Pritchard Field Acquisition	$ 74,021.66	$ 74,021.66	Closed Grants
Bell, Development Services Dept.	Treder Park Pritchard Field and Little Bear Park	$ 190,879.00	$ 190,879.00	Closed Grants
Bell, Development Services Dept.	Veterans Memorial Park	$ 400,000.00	$ 400,000.00	Closed Grants
Bell, Development Services Dept.	Veterans Memorial Park At-Risk Youth Facility	$ 300,000.00	$ 300,000.00	Closed Grants
Boys & Girls Club of San Gabriel Valley	Boys and Girls Club of San Gabriel Valley	$ 150,000.00	$ 150,000.00	Closed Grants
Claremont	1997 Windstorm Recovery	$ 51,750.00	$ 51,750.00	Closed Grants
Claremont	1999 Hughes Community Center	$ 1,175,000.00	$ 1,175,000.00	Closed Grants
Claremont	Cahuilla Park Improvements	$ 96,514.00	$ 96,514.00	Closed Grants
Claremont	Hillside Open Space Acquisition	$ 317,852.00	$ 317,852.00	Closed Grants
Claremont	Johnson's Pasture Acquisition	$ 500,000.00	$ 500,000.00	Closed Grants
Claremont	Padua Hills Improvements	$ 51,000.00	$ 51,000.00	Closed Grants
Claremont	Trees for Trails	$ 44,949.00	$ 44,949.00	Closed Grants
Commerce, Dept. of Parks & Recreation	Bandini Park & Bristow Park Improvement Project	$ 118,888.00	$ 118,888.00	Closed Grants
Commerce, Dept. of Parks & Recreation	Bristow Park Playground Restoration Project	$ 55,314.00	$ 55,314.00	Closed Grants
Community Development Commission, County	Union Pacific Community Park Project	$ 1,950,000.00	$ 1,950,000.00	Closed Grants
Community Partners	Organic Urban Farm Development	$ 25,000.00	$ 25,000.00	Closed Grants
Cudahy	Lugo Park Expansion - Cudahy	$ 1,385,821.00	$ 1,385,821.00	Closed Grants
Eastmont Community Center	Eastmont Youth Education Center and ABC Child Developmen	$ 351,019.00	$ 351,019.00	Closed Grants
El Monte, Community Services Department	Civic Center Park and Recreation Facility	$ 1,500,000.00	$ 1,500,000.00	Closed Grants
El Monte, Community Services Department	Community Center Refurbishment	$ 570,557.00	$ 570,557.00	Closed Grants
El Monte, Community Services Department	Lashbrook/Brockway Neighborhood Park	$ 303,265.00	$ 303,265.00	Closed Grants
El Monte, Community Services Department	Playground Equipment Project	$ 266,157.00	$ 266,157.00	Closed Grants
Hollywood Beautification Team	Planting for Knowledge - Roosevelt/Garfield High Cluster	$ 85,012.40	$ 85,012.40	Closed Grants
Hollywood Beautification Team	Planting for Knowledge - Lincoln/Wilson Cluster	$ 86,385.00	$ 86,385.00	Closed Grants
Hollywood Beautification Team	Rio Hondo Restoration and Improvements	$ 150,000.00	$ 150,000.00	Closed Grants
Hollywood Beautification Team	San Gabriel River Restoration and Improvements	$ 154,000.00	$ 154,000.00	Closed Grants
Hollywood Beautification Team	Walls of Reclamation - Lincoln/Wilson Cluster	$ 99,686.00	$ 99,686.00	Closed Grants
Hollywood Beautification Team	Walls of Reclamation - Roosevelt/Garfield High Cluster	$ 272,444.00	$ 272,444.00	Closed Grants
Hollywood Beautification Team	Walls of Reclamation - South Gate Cluster	$ 200,000.00	$ 200,000.00	Closed Grants
Housing Authority of the City of Los Angeles	Housing Authority Pico Aliso Child Care Center	$ 580,000.00	$ 580,000.00	Closed Grants
Huntington Park Dept. of Parks & Rec.	Bonelli Regional Youth Center	$ 300,000.00	$ 300,000.00	Closed Grants
Huntington Park Dept. of Parks & Rec.	Municipal Recreation Center Improvments	$ 114,114.00	$ 114,114.00	Closed Grants
Huntington Park Dept. of Parks & Rec.	Recreation Center Expansion	$ 246,667.00	$ 246,667.00	Closed Grants
Huntington Park Dept. of Parks & Rec.	Salt Lake Park Playground Improvement Project	$ 200,000.00	$ 200,000.00	Closed Grants
International Institute of Los Angeles	Boyle Avenue Building Rehabilitiation	$ 373,250.00	$ 373,250.00	Closed Grants
Irwindale, Dept. of Parks & Recreation	Irwindale Park Improvements - Phase II	$ 14,428.00	$ 14,428.00	Closed Grants
Irwindale, Dept. of Parks & Recreation	Irwindale Park Miscellaneous Improvements Project	$ 27,844.00	$ 27,844.00	Closed Grants
L.A. County - Dept. of Parks and Recreation	Allen Martin, Avocado Heights, Bassett, & San Angelo Parks G	$ 926,673.39	$ 926,673.39	Closed Grants
L.A. County - Dept. of Parks and Recreation	Atlantic Park Pool Refurbishment	$ 453,715.75	$ 453,715.75	Closed Grants
L.A. County - Dept. of Parks and Recreation	Bassett Park Drainage Project	$ 335,000.79	$ 335,000.79	Closed Grants
L.A. County - Dept. of Parks and Recreation	Belvedere Park - Restroom & Gym Improvements	$ 161,385.28	$ 161,385.28	Closed Grants
L.A. County - Dept. of Parks and Recreation	Belvedere Park General Improvements	$ 984,038.76	$ 984,038.76	Closed Grants
L.A. County - Dept. of Parks and Recreation	Belvedere Park Gym Floor Refurbishment	$ 79,476.28	$ 79,476.28	Closed Grants
L.A. County - Dept. of Parks and Recreation	Belvedere Park Improvements - Phase III	$ 276,973.00	$ 276,973.00	Closed Grants
L.A. County - Dept. of Parks and Recreation	Belvedere, Obregon, and Sunshine Parks - General Refurbishm	$ 1,386,188.81	$ 1,386,188.81	Closed Grants
L.A. County - Dept. of Parks and Recreation	City Terrace Park	$ 1,894,679.04	$ 1,894,679.04	Closed Grants
L.A. County - Dept. of Parks and Recreation	City Terrace Park Gymnasium	$ 2,147,833.83	$ 2,147,833.83	Closed Grants

Attachment B

ALL PROPOSITION A GRANTS
SD-1

Agency Name	Project Name	Amount Commited	Amount Paid	Stage
L.A. County - Dept. of Parks and Recreation	East Los Angeles Parks ADA Improvements (Phase I)	$ 90,550.16	$ 90,550.16	Closed Grants
L.A. County - Dept. of Parks and Recreation	East Los Angeles Parks ADA Improvements (Phase II)	$ 67,650.00	$ 67,650.00	Closed Grants
L.A. County - Dept. of Parks and Recreation	East Los Angeles Parks ADA Improvements (Phase III)	$ 70,080.83	$ 70,080.83	Closed Grants
L.A. County - Dept. of Parks and Recreation	Graffiti Prevention Program at Various 1st District Parks	$ 199,795.26	$ 199,795.26	Closed Grants
L.A. County - Dept. of Parks and Recreation	Mayberry Park Improvements	$ 127,773.00	$ 127,773.00	Closed Grants
L.A. County - Dept. of Parks and Recreation	Obregon Park ADA Rehabilitation	$ 37,000.00	$ 37,000.00	Closed Grants
L.A. County - Dept. of Parks and Recreation	Roosevelt Park ADA, Pool & Play Area Rehabilitation	$ 671,602.34	$ 671,602.34	Closed Grants
L.A. County - Dept. of Parks and Recreation	Roosevelt Park General Improvements	$ 1,949,362.20	$ 1,949,362.20	Closed Grants
L.A. County - Dept. of Parks and Recreation	Roosevelt Park Improvements	$ 48,988.47	$ 48,988.47	Closed Grants
L.A. County - Dept. of Parks and Recreation	Roosevelt Park Seniors Building	$ 1,850,428.84	$ 1,850,428.84	Closed Grants
L.A. County - Dept. of Parks and Recreation	Roosevelt Skate Park	$ 59,064.84	$ 59,064.84	Closed Grants
L.A. County - Dept. of Parks and Recreation	Salazar Park (Restroom)	$ 161,808.21	$ 161,808.21	Closed Grants
L.A. County - Dept. of Parks and Recreation	Santa Fe Dam - Lifeguard Station & Boathouse	$ 960,502.21	$ 960,502.21	Closed Grants
L.A. County - Dept. of Parks and Recreation	Santa Fe Dam General Improvements	$ 1,412,652.22	$ 1,412,652.22	Closed Grants
L.A. County - Dept. of Parks and Recreation	Santa Fe Dam General Improvements (Camp Site)	$ 137,894.86	$ 137,894.86	Closed Grants
L.A. County - Dept. of Parks and Recreation	Santa Fe Dam Picnic and Play Areas	$ 140,779.18	$ 140,779.18	Closed Grants
L.A. County - Dept. of Parks and Recreation	Santa Fe Dam Swim Area Renovations	$ 383,807.85	$ 383,807.85	Closed Grants
L.A. County - Dept. of Parks and Recreation	Saybrook Park - At-Risk Youth Facility	$ 97,861.35	$ 97,861.35	Closed Grants
L.A. County - Dept. of Parks and Recreation	Valleydale and Rimgrove Parks - Building and Landscape Reno	$ 653,543.37	$ 653,543.37	Closed Grants
L.A. County - Dept. of Parks and Recreation	Valleydale Park Kitchen Refurbishment	$ 141,830.00	$ 141,830.00	Closed Grants
L.A. County - Dept. of Parks and Recreation	Various East Los Angeles Building and Landscape Improvemen	$ 750,091.13	$ 750,091.13	Closed Grants
L.A. County - Dept. of Parks and Recreation	Various First District Parks - Mayberry, Sorensen, and Sunshin	$ 850,000.00	$ 850,000.00	Closed Grants
L.A. County - Dept. of Parks and Recreation	Various First District Parks - Playground Renovations	$ 638,658.61	$ 638,658.61	Closed Grants
L.A. County - Dept. of Parks and Recreation	Various First District Parks General Refurbishments	$ 722,266.01	$ 722,266.01	Closed Grants
L.A. County - Dept. of Parks and Recreation	Various San Gabriel Valley Parks	$ 766,713.66	$ 766,713.66	Closed Grants
L.A. County - Dept. of Parks and Recreation	Whittier Narrows - Bicycle Racing Track (BMX) Rehabilitation/	$ 78,069.90	$ 78,069.90	Closed Grants
L.A. County - Dept. of Parks and Recreation	Whittier Narrows (Restroom)	$ 172,381.81	$ 172,381.81	Closed Grants
L.A. County - Dept. of Parks and Recreation	Whittier Narrows (Soccer Field Lights)	$ 44,792.00	$ 44,792.00	Closed Grants
L.A. County - Dept. of Parks and Recreation	Whittier Narrows ADA Rehabilitation	$ 250,007.65	$ 250,007.65	Closed Grants
L.A. County - Dept. of Parks and Recreation	Whittier Narrows Area (Soccer Fields Development)	$ 1,812,734.93	$ 1,812,734.93	Closed Grants
L.A. County - Dept. of Parks and Recreation	Whittier Narrows Nature Center Parking Lot	$ 50,095.51	$ 50,095.51	Closed Grants
L.A. County - Dept. of Parks and Recreation	Whittier Narrows Picnic Shelters, Phase II	$ 158,505.67	$ 158,505.67	Closed Grants
L.A. County - Dept. of Parks and Recreation	Whittier Narrows Recreation Area General Improvements	$ 4,329,893.16	$ 4,329,893.16	Closed Grants
L.A. County - Dept. of Parks and Recreation	Whittier Narrows Recreation Area Irrigation Rehabilitation	$ 796,917.16	$ 796,917.16	Closed Grants
L.A. County - Dept. of Parks and Recreation	Whittier Narrows Recreation Area-Play Areas	$ 533,342.32	$ 533,342.32	Closed Grants
L.A. County - Dept. of Public Works	Los Angeles River Bicycle Trail Enhancement Project	$ 446,442.73	$ 446,442.73	Closed Grants
La Puente, Community Services Department	Kids Town Playground Park	$ 51,361.00	$ 51,361.00	Closed Grants
La Puente, Community Services Department	La Puente Community Tree Planting Project	$ 32,300.00	$ 32,300.00	Closed Grants
La Puente, Community Services Department	La Puente Park Restrooms	$ 116,853.00	$ 116,853.00	Closed Grants
La Puente, Community Services Department	Senior Activity Center	$ 247,000.00	$ 247,000.00	Closed Grants
Los Angeles	Eagle Rock Landmark Acquisition/Development	$ 500,000.00	$ 500,000.00	Closed Grants
Los Angeles	Eagle Rock Rec. Ctr. Childcare	$ 269,004.02	$ 269,004.02	Closed Grants
Los Angeles	Echo Park Park Redevelopment	$ 555,000.00	$ 555,000.00	Closed Grants
Los Angeles	El Sereno Indoor Pool/Park Redevelopment	$ 3,250,000.00	$ 3,250,000.00	Closed Grants
Los Angeles	Elysian Park - Buena Vista Hill Park Development	$ 197,726.99	$ 197,726.99	Closed Grants
Los Angeles	Elysian Park - Buena Vista Picnic Area Development	$ 146,000.00	$ 146,000.00	Closed Grants
Los Angeles	Elysian Park - Elysian Park Adaptive Sports Center	$ 200,000.00	$ 200,000.00	Closed Grants
Los Angeles	Elysian Park - Solano Canyon Redevelopment	$ 920,000.00	$ 920,000.00	Closed Grants
Los Angeles	Evergreen Rec. Ctr. Childcare	$ 350,000.00	$ 350,000.00	Closed Grants
Los Angeles	Hope and Peace Park	$ 600,000.00	$ 600,000.00	Closed Grants
Los Angeles	Housing Authority - Aliso Pico Gardens	$ 1,000,000.00	$ 1,000,000.00	Closed Grants
Los Angeles	Housing Authority - Ramona Gardens	$ 487,378.23	$ 487,378.23	Closed Grants
Los Angeles	MacArthur Park Outdoor Improvement	$ 1,500,000.00	$ 1,500,000.00	Closed Grants
Los Angeles	Northeast Park (aka El Sereno North Park)	$ 85,000.00	$ 85,000.00	Closed Grants
Los Angeles	Ramona Parlour Acquisition	$ 700,000.00	$ 700,000.00	Closed Grants
Los Angeles	Salesian Boys and Girls Club Family Youth Center	$ 600,000.00	$ 600,000.00	Closed Grants
Los Angeles	Sycamore Grove Park Redevelopment	$ 250,000.00	$ 250,000.00	Closed Grants
Los Angeles	Urban Impact Parks - Boyle Heights Sports Center Redevelopm	$ 520,000.00	$ 520,000.00	Closed Grants
Los Angeles	Urban Impact Parks - Downey Rec. Center Acquisition Project	$ 695,000.00	$ 695,000.00	Closed Grants
Los Angeles	Urban Impact Parks - Downey Rec. Center Pool Bathhouse	$ 455,000.00	$ 455,000.00	Closed Grants
Los Angeles	Urban Impact Parks - Downey Recreation Center, Child Care C	$ 300,000.00	$ 300,000.00	Closed Grants
Los Angeles	Urban Impact Parks - Ramon Garcia Rec. Center Redevelopme	$ 350,000.00	$ 350,000.00	Closed Grants

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Agency Name	Project Name	Amount Commited	Amount Paid	Stage
Los Angeles	Urban Impact Parks - Snyder Rec. Center Community Bldg./Re	$ 1,150,000.00	$ 1,150,000.00	Closed Grants
Los Angeles	Urban Impact Parks - Toberman Rec. Center Redevelopment	$ 125,000.00	$ 125,000.00	Closed Grants
Los Angeles Conservation Corps	Bell Riverfront Project	$ 350,000.00	$ 350,000.00	Closed Grants
Los Angeles Conservation Corps	East LA Tree Planting	$ 110,000.00	$ 110,000.00	Closed Grants
Los Angeles Conservation Corps	North Marrano Beach Clean-up and Restoration	$ 102,768.00	$ 102,768.00	Closed Grants
Los Angeles Conservation Corps	Saybrook Park Playground	$ 79,209.91	$ 79,209.91	Closed Grants
Los Angeles Conservation Corps	Whittier Narrows Recreation Center Enhancements	$ 99,779.56	$ 99,779.56	Closed Grants
Los Angeles Unified School District	Wilson Senior High School	$ 69,308.23	$ 69,308.23	Closed Grants
Los Angeles, DPW: Bureau of Sanitation	Bishop Canyon Improvement Project	$ 1,900,000.00	$ 1,900,000.00	Closed Grants
Los Angeles, Public Works Dept/Engineering B	Ballona Creek Watershed Downtown Area CDS Structure	$ 204,503.93	$ 204,503.93	Closed Grants
Los Angeles, Public Works Dept/Engineering B	Ballona Creek Watershed Westlake Area CDS Structure	$ 117,675.01	$ 117,675.01	Closed Grants
Maywood, Dept. of Community Services	Maywood City Park Playground Project	$ 59,889.66	$ 59,889.66	Closed Grants
Maywood, Dept. of Community Services	Maywood City Park Renovation	$ 113,823.00	$ 113,823.00	Closed Grants
Maywood, Dept. of Community Services	Maywood Community Center	$ 700,000.00	$ 700,000.00	Closed Grants
Maywood, Dept. of Community Services	Maywood River Park Project	$ 1,800,000.00	$ 1,800,000.00	Closed Grants
Montebello, Dept. of Parks & Recreation	Lohart Tree Planting Project	$ 100,000.00	$ 100,000.00	Closed Grants
Montebello, Dept. of Parks & Recreation	Reggie Rodriguez Park Youth Center	$ 300,000.00	$ 300,000.00	Closed Grants
Montebello, Dept. of Parks & Recreation	Rehabilitation of the City Park Aquatics Center & City Park Sr.	$ 2,541,995.00	$ 2,541,995.00	Closed Grants
Monterey Park, Recreation & Parks Dept.	Barnes Park Amphitheater Renovation	$ 667,580.00	$ 667,580.00	Closed Grants
Monterey Park, Recreation & Parks Dept.	Barnes Park Improvements	$ 933,255.00	$ 933,255.00	Closed Grants
Monterey Park, Recreation & Parks Dept.	Langley Senior Citizens Center	$ 343,020.00	$ 343,020.00	Closed Grants
Monterey Park, Recreation & Parks Dept.	Sierra Vista Park Teen/Community Center	$ 154,132.00	$ 154,132.00	Closed Grants
Mountains Recreation & Conservation Authori	Bosque Del Rio Hondo Park	$ 650,000.00	$ 650,000.00	Closed Grants
Mountains Recreation & Conservation Authori	Los Angeles River Bikeway Improvements	$ 250,000.00	$ 250,000.00	Closed Grants
Mountains Recreation & Conservation Authori	River Center Project	$ 3,516,637.52	$ 3,516,637.52	Closed Grants
Mountains Recreation & Conservation Authori	Vista Hermosa Park	$ 450,000.00	$ 450,000.00	Closed Grants
Mountains Recreation and Conservation Auth	Bosque del Rio Hondo Riverfront Park Tree Planting Project	$ 23,713.11	$ 23,713.11	Closed Grants
Mountains Recreation and Conservation Auth	Lawry's River Center - At-Risk Youth Center	$ 99,649.37	$ 99,649.37	Closed Grants
Mountains Recreation and Conservation Auth	Los Angeles River Parkway	$ 485,269.38	$ 485,269.38	Closed Grants
North East Trees	Ascot Hills/Wilson High School Urban Forest	$ 99,949.00	$ 99,949.00	Closed Grants
North East Trees	Children's Arboretum - Elysian Park	$ 99,930.00	$ 99,930.00	Closed Grants
North East Trees	Cudahy River Park	$ 150,000.00	$ 150,000.00	Closed Grants
North East Trees	Green Island	$ 100,000.00	$ 100,000.00	Closed Grants
North East Trees	L.A. River Greenway - Taylor Yard to Sunnynook II	$ 149,867.50	$ 149,867.50	Closed Grants
North East Trees	Los Angeles River Greenway - Taylor Yard to Sunnynook	$ 457,720.00	$ 457,720.00	Closed Grants
North East Trees	San Jose Creek Habitat Restoration	$ 335,000.00	$ 335,000.00	Closed Grants
North East Trees	Thienes Avenue Phase II: Minipark	$ 84,891.78	$ 84,891.78	Closed Grants
Pico Rivera	Pico Rivera Community Center/Rio Hondo Project	$ 1,220,524.00	$ 1,220,524.00	Closed Grants
Pico Rivera	Pico Rivera TRIP	$ 45,137.00	$ 45,137.00	Closed Grants
Pico Rivera	Rio Hondo Coastal Spreading Grounds Bike Path	$ 270,000.00	$ 270,000.00	Closed Grants
Plaza Community Center, Inc.	Plaza Youth Resource Center	$ 300,000.00	$ 300,000.00	Closed Grants
Pomona, Parks, Recreation and Comm.Svcs. D	Ganesha Park Improvements	$ 1,675,526.00	$ 1,675,526.00	Closed Grants
Pomona, Parks, Recreation and Comm.Svcs. D	Montvue and Palomares Parks Improvements	$ 157,613.00	$ 157,613.00	Closed Grants
Pomona, Parks, Recreation and Comm.Svcs. D	Palomares Park - Parking Lot Renovation/Improvements	$ 100,000.00	$ 100,000.00	Closed Grants
Pomona, Parks, Recreation and Comm.Svcs. D	Palomares Park Senior Center Improvements	$ 384,000.00	$ 384,000.00	Closed Grants
Pomona, Parks, Recreation and Comm.Svcs. D	Playground Refurbishment	$ 335,646.00	$ 335,646.00	Closed Grants
Pomona, Parks, Recreation and Comm.Svcs. D	Ralph Welch Park Renovation	$ 56,394.00	$ 56,394.00	Closed Grants
Pomona, Parks, Recreation and Comm.Svcs. D	Senior Center Improvements - Palomares Park	$ 254,297.00	$ 254,297.00	Closed Grants
Pomona, Parks, Recreation and Comm.Svcs. D	Ted Greene Park Field Upgrades	$ 52,184.00	$ 52,184.00	Closed Grants
Pomona, Parks, Recreation and Comm.Svcs. D	Washington Park Renovation	$ 400,406.00	$ 400,406.00	Closed Grants
Rosemead School District	Murals and Me	$ 41,934.00	$ 41,934.00	Closed Grants
Rosemead, Dept. of Parks & Recreation	Garvey Avenue Community Center	$ 2,470,000.00	$ 2,470,000.00	Closed Grants
Rosemead, Dept. of Parks & Recreation	Garvey Park Clubhouse Restoration and Expansion	$ 218,146.00	$ 218,146.00	Closed Grants
Rosemead, Dept. of Parks & Recreation	Rosemead Park Play Areas & Picnic Facilities	$ 297,351.00	$ 297,351.00	Closed Grants
Salesian Boys and Girls Club of Los Angeles	Salesian Family Youth Center Project	$ 300,000.00	$ 300,000.00	Closed Grants
Santa Fe Springs, Dept. of Rec. Services	Betty Wilson Senior Center (former Lake Athletic Center)	$ 187,290.00	$ 187,290.00	Closed Grants
Santa Fe Springs, Dept. of Rec. Services	Little Lake Park Softball Diamond Installation & Basketball Cou	$ 87,095.00	$ 87,095.00	Closed Grants
Santa Monica Mountains Conservancy	Walnut Nature (Pacific Blvd) Park Development	$ 450,000.00	$ 450,000.00	Closed Grants
South El Monte, Dept. of Rec. & Parks	Mary Van Dyke Park General Improvements	$ 147,436.00	$ 147,436.00	Closed Grants
South El Monte, Dept. of Rec. & Parks	Mary Van Dyke Park Improvements	$ 300,000.00	$ 300,000.00	Closed Grants
South El Monte, Dept. of Rec. & Parks	South El Monte Boxing and Fitness Facility	$ 343,481.00	$ 343,481.00	Closed Grants
South Gate, Dept. of Community Development	South Gate - Los Angeles River Corridor Project	$ 400,000.00	$ 400,000.00	Closed Grants

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Agency Name	Project Name	Amount Commited	Amount Paid	Stage
South Gate, Dept. of Parks & Recreation	Community/Senior Recreation Center Rehabilitation Project	$ 900,000.00	$ 900,000.00	Closed Grants
South Gate, Dept. of Parks & Recreation	Hollydale Community Park Building Replacement	$ 400,000.00	$ 400,000.00	Closed Grants
South Gate, Dept. of Parks & Recreation	Hollydale Regional Park Playground Rehabilitation	$ 201,811.42	$ 201,811.42	Closed Grants
South Gate, Dept. of Parks & Recreation	South Gate Park North Playground Renovation Project	$ 46,571.58	$ 46,571.58	Closed Grants
South Gate, Dept. of Parks & Recreation	South Gate Park Small Quad Baseball Field Rehabilitation	$ 141,807.00	$ 141,807.00	Closed Grants
South Gate, Dept. of Parks & Recreation	South Gate Park South Playground Rehabilitation	$ 248,621.00	$ 248,621.00	Closed Grants
South Gate, Dept. of Parks & Recreation	Stanford Avenue Park Playground Rehabilitation	$ 143,664.00	$ 143,664.00	Closed Grants
South Gate, Dept. of Public Works	Etched Glass Graffiti Removal Program	$ 48,961.00	$ 48,961.00	Closed Grants
Trust for Public Land	TPL Parks for People Fitness Zones Installation	$ 150,000.00	$ 150,000.00	Closed Grants
Walnut	Butterfield Park Restrooms	$ 100,735.00	$ 100,735.00	Closed Grants
Walnut	Creekside Ballfield Park Lighting Project	$ 96,000.00	$ 96,000.00	Closed Grants
Walnut	Safety and Playground Improvements	$ 52,337.00	$ 52,337.00	Closed Grants
Walnut	Snow Creek Park Ballfield Safety Netting Project	$ 17,500.00	$ 17,500.00	Closed Grants
Walnut	Suzanne Park Bleachers	$ 27,667.00	$ 27,667.00	Closed Grants
Walnut	Various City Parks Project - General Improvements	$ 135,623.00	$ 135,623.00	Closed Grants
Walnut	Walnut Senior Citizens Center	$ 400,000.00	$ 400,000.00	Closed Grants
Watershed Conservation Authority	South Gate Riparian Acquisition	$ 450,000.00	$ 450,000.00	Closed Grants
West Covina	Aroma Park Construction.	$ 144,766.14	$ 144,766.14	Closed Grants
West Covina	Basketball Court Improvements	$ 28,543.36	$ 28,543.36	Closed Grants
West Covina	Cameron Park Field Lighting	$ 75,000.00	$ 75,000.00	Closed Grants
West Covina	Cortez Park Field Lighting	$ 161,000.00	$ 161,000.00	Closed Grants
West Covina	Cortez Park Irrigation	$ 25,990.38	$ 25,990.38	Closed Grants
West Covina	Cortez Park Parking Lot	$ 101,071.00	$ 101,071.00	Closed Grants
West Covina	Cortez Park Snackbar Hood	$ 14,555.73	$ 14,555.73	Closed Grants
West Covina	Cortez Park Trails Extension Project	$ 150,000.00	$ 150,000.00	Closed Grants
West Covina	Del Norte Field Lighting	$ 75,000.00	$ 75,000.00	Closed Grants
West Covina	Del Norte Park Ball Field	$ 26,377.72	$ 26,377.72	Closed Grants
West Covina	Del Norte Park Bleachers	$ 22,605.30	$ 22,605.30	Closed Grants
West Covina	Friendship Parking & Lighting	$ 65,947.00	$ 65,947.00	Closed Grants
West Covina	Galster Park Trail	$ 160,220.60	$ 160,220.60	Closed Grants
West Covina	Heritage Park Hiking Trail.	$ 22,800.00	$ 22,800.00	Closed Grants
West Covina	Hollencrest Batting Cage	$ 13,401.50	$ 13,401.50	Closed Grants
West Covina	Palm View Field Lighting	$ 75,000.00	$ 75,000.00	Closed Grants
West Covina	Palm View Park Restroom	$ 45,000.00	$ 45,000.00	Closed Grants
West Covina	Shadow Oak Irrigation	$ 61,583.00	$ 61,583.00	Closed Grants
West Covina	Shadow Oak Sprinklers	$ 16,627.80	$ 16,627.80	Closed Grants
West Covina	Sunset Field Fencing	$ 24,109.76	$ 24,109.76	Closed Grants
West San Gabriel Valley Boys and Girls Club	Teen Center Expansion	$ 500,000.00	$ 500,000.00	Closed Grants
Mountains Recreation & Conservation Authori	Elyria Canyon Acquisition Project	$ 145,000.00	$ 145,000.00	Closing
El Monte, Community Services Department	Gibson Neighborhood Park Development Project	$ 200,000.00	$ 200,000.00	Closing Approval
L.A. County - Dept. of Parks and Recreation	Dalton Park General Improvements	$ 125,523.72	$ 125,523.72	Closing Approval
Los Angeles	Debs Regional Park	$ 1,000,000.00	$ 1,000,000.00	Closing Approval
South El Monte, Dept. of Rec. & Parks	South El Monte Community Center	$ 300,000.00	$ 300,000.00	Closing Approval
Trust for Public Land	TPL Parks for People Fitness Zones Installations - 1st District (F	$ 40,000.00	$ 40,000.00	Closing Approval
L.A. County - Dept. of Parks and Recreation	Santa Fe Dam - New Water Play Area	$ 862,385.83	$ 862,385.83	Open
L.A. County - Dept. of Parks and Recreation	Santa Fe Dam General Improvements	$ 444,931.89	$ 444,931.89	Open
L.A. County - Dept. of Parks and Recreation	Santa Fe Dam Recreation Area Water System Improvements	$ 155,000.00	$ 155,000.00	Open
Trust for Public Land	Parks for People Fitness Zone at Morgan Park	$ 25,000.00	$ -	Open
Amigos de los Rios	Circle Park Improvements	$ 320,000.00	$ 77,961.75	Open
Amigos de los Rios	Rio Hondo River Park Project	$ 287,000.00	$ 86,100.00	Open
Claremont	Claremont Hills Wilderness Park Access Improvements Project	$ 150,000.00	$ -	Open
Cudahy	Cudahy City Park Baseball Field Improvement Project	$ 26,427.00	$ -	Open
L.A. County - Dept. of Parks and Recreation	Belvedere Park Pool and Pool Building Replacement Project	$ 3,500,000.00	$ -	Open
L.A. County - Dept. of Parks and Recreation	Eugene A. Obregon Park Pool and Pool Building Renovation Pr	$ 1,631,000.00	$ -	Open
L.A. County - Dept. of Parks and Recreation	Roosevelt Park Synthetic Soccer Field	$ 10,131.16	$ -	Open
L.A. County - Dept. of Parks and Recreation	Various 1st District Parks Acquisition and Development	$ 567,791.99	$ -	Open
L.A. County - Dept. of Parks and Recreation	Various First District Improvements	$ 3,135,499.64	$ -	Open
L.A. County - Dept. of Public Works	Arroyo Seco Bikeway Access at Avenue 33	$ 353,557.00	$ -	Open
La Puente	Puente Creek Nature Education Center	$ 150,000.00	$ -	Open
Los Angeles	Cypress Rec. Ctr. Park Development	$ 45,000.00	$ -	Open
Los Angeles Conservation Corps	Rio Hondo Bike Trail Access Improvements	$ 200,000.00	$ -	Open
Los Angeles Conservation Corps	Roosevelt Trail and Bluff Road Mini-Park Project	$ 300,000.00	$ -	Open

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Agency Name	Project Name	Amount Commited	Amount Paid	Stage
Montebello	Camino Real Corridor	$ 150,000.00	$ -	Open
Mountains Recreation & Conservation Authori	Boyle Heights Green Corridors	$ 250,000.00	$ 54,510.93	Open
Rosemead, Dept. of Parks & Recreation	Rosemead Community Recreation Center Improvements	$ 500,000.00	$ -	Open
South Gate, Dept. of Parks & Recreation	South Gate Auditorium	$ 350,000.00	$ -	Open
South Gate, Dept. of Parks & Recreation	South Gate Dog Park	$ 150,000.00	$ -	Open
Trust for Public Land	Fitness Zones at Six County Parks	$ 150,000.00	$ -	Open
Watershed Conservation Authority	Parque Dos Rios	$ 1,500,000.00	$ -	Open
Watershed Conservation Authority	San Gabriel River Bike Trail Gateway Enhancement Project	$ 84,000.00	$ -	Open
West Covina	Cortez Park Trails Extension Project, Phase II	$ 150,000.00	$ -	Open
West Covina	Del Norte Park - Dog Park	$ 60,000.00	$ -	Open
West Covina	Del Norte Park - Splash Pad	$ 21,000.62	$ -	Open
West Covina	Palm View Park Play and Fitness Equipment	$ 20,000.00	$ -	Open
Cudahy	LA River Access Improvement Project	$ 363,000.00	$ 325,733.26	Open
El Monte	Santa Anita Ave. & Valley Blvd. Pocket Park & Emerald Necklac	$ 150,000.00	$ 150,000.00	Open
Irwindale, Dept. of Parks & Recreation	San Gabriel River Beautification and Environmental Enhancem	$ 136,122.00	$ 121,955.09	Open
Los Angeles Conservation Corps	Encanto Nature Walk (Nature Trail & Viewpoint)	$ 150,000.00	$ 150,000.00	Open
Mountains Recreation & Conservation Authori	City of Bell Gardens - Jaboneria/Shull Park and Bike Trail Conr	$ 250,000.00	$ 237,500.00	Open
Mountains Recreation & Conservation Authori	Eagle Rock Acquisition & Improvements	$ 500,000.00	$ 454,885.87	Open
West Covina	Shadow Oak Recreation Center	$ 35,958.50	$ 35,958.50	Open
West Covina	Walmerado Park Improvements	$ 94,105.19	$ 94,105.19	Open
Amigos de los Rios	Emerald Necklace Entrance and Safety Signage	$ 150,000.00	$ 135,000.00	Open
Amigos de los Rios	Hollydale Regional Park Improvements	$ 320,000.00	$ 91,339.72	Open
Bell Gardens, Dept. of Recreation Services	John Anson Ford Athletic Field Rehabilitation Phase II	$ 500,000.00	$ 381,475.90	Open
Cudahy	Clara Street Sports Complex Park Expansion Project	$ 2,700,000.00	$ 2,424,744.00	Open
El Pueblo De Los Angeles Historical Monument	El Pueblo de Los Angeles Historical Monument	$ 40,476.00	$ 22,615.00	Open
L.A. County - Dept. of Parks and Recreation	First District Staging Area and Arena Refurbishment	$ 140,000.00	$ 79,708.31	Open
L.A. County - Dept. of Parks and Recreation	First District Trails Signage	$ 80,000.00	$ 72,000.00	Open
L.A. County - Dept. of Parks and Recreation	Rio Hondo Rail Fencing and Trail Gates Project	$ 80,000.00	$ 72,000.00	Open
L.A. County - Dept. of Parks and Recreation	Whittier Narrows Equestrian Arena Project	$ 150,000.00	$ 98,197.23	Open
L.A. County - Dept. of Parks and Recreation	Whittier Narrows General Improvements Phase II	$ 308,717.01	$ 130,233.01	Open
La Puente, Community Services Department	La Puente Park Community Center Improvement Project	$ 722,147.00	$ 649,932.30	Open
Los Angeles	Barrio Action Youth and Family Center/Urban Impact Park	$ 138,000.00	$ 124,200.00	Open
Los Angeles	Echo Park Area Child Care Center	$ 350,001.00	$ 315,001.00	Open
Los Angeles	Elysian Park - Grand View Area Park Development	$ 445,000.00	$ 295,005.17	Open
Los Angeles	Elysian Park - Radio Hill Park Development	$ 289,000.00	$ 260,100.00	Open
Los Angeles	Juntos Park	$ 200,000.00	$ 179,229.85	Open
Los Angeles	Plaza De La Raza	$ 800,000.00	$ 276,574.29	Open
Los Angeles	Temple Beverly Family Park	$ 1,863,000.00	$ 1,834,834.00	Open
Los Angeles	Tierra de la Culebra Park	$ 500,000.00	$ 450,000.00	Open
Los Angeles	Yosemite Recreation Center Pool & Bldg. Improvements	$ 100,000.00	$ 85,514.11	Open
Los Angeles Neighborhood Land Trust	Unidad Park Pollinator Garden	$ 43,730.00	$ 27,126.50	Open
Maywood, Dept. of Community Services	Maywood Graffiti Prevention Program	$ 138,300.00	$ 31,196.00	Open
Maywood, Dept. of Community Services	Maywood Riverfront Park	$ 600,000.00	$ 540,000.00	Open
Mountains Recreation & Conservation Authori	Los Angeles River Center Improvements	$ 314,730.62	$ 207,464.07	Open
Mountains Recreation & Conservation Authori	Marsh Street Park	$ 588,050.00	$ 153,219.20	Open
Santa Monica Mountains Conservancy	Elyria Canyon	$ 1,800,000.00	$ 1,791,473.26	Open
South Gate, Dept. of Parks & Recreation	Planting for Knowledge - South Gate Cluster	$ 79,560.00	$ 71,604.00	Open
Watershed Conservation Authority	Duck Farm Phase 1A	$ 147,477.00	$ 23,467.54	Open

Attachment B

PROPOSITION A GRANTS
SD-2

District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
2	All Peoples Christian Center	Youth Center - Gym Stage Renovation	$ 56,698.00	$ 56,698.00	Closed Grants
2	Boys & Girls Club of Venice	Boys & Girls Club of Venice	$ 300,000.00	$ 300,000.00	Closed Grants
2	California Science Center	Exposition Park Acquisition	$ 6,677,829.19	$ 6,677,829.19	Closed Grants
2	California Science Center	Exposition Park Development	$ 15,940,269.59	$ 15,940,269.59	Closed Grants
2	Carson, Recreation Community Service Dept.	Carriage Crest Park Expansion	$ 355,322.00	$ 355,322.00	Closed Grants
2	Carson, Recreation Community Service Dept.	Carson Park Improvement Project	$ 387,622.73	$ 387,622.73	Closed Grants
2	Carson, Recreation Community Service Dept.	Various Carson Parks Improvements	$ 764,355.00	$ 764,355.00	Closed Grants
2	Central American Resource Center	CARECEN Youth Center	$ 268,834.00	$ 268,834.00	Closed Grants
2	Challengers Boys and Girls Club	Challengers Boys & Girls Club Capital Development	$ 500,000.00	$ 500,000.00	Closed Grants
2	Community Build, Inc.	Community Build, Inc. Youth Center Expansion	$ 300,000.00	$ 300,000.00	Closed Grants
2	Compton, Parks & Recreation Dept.	Compton Parks Lighting Project	$ 159,401.00	$ 159,401.00	Closed Grants
2	Compton, Parks & Recreation Dept.	Gonzales Park Expansion Project	$ 210,000.00	$ 210,000.00	Closed Grants
2	Compton, Parks & Recreation Dept.	Gonzales Park Improvement Project	$ 306,140.00	$ 306,140.00	Closed Grants
2	Compton, Parks & Recreation Dept.	Graffiti Prevention Program	$ 100,000.00	$ 100,000.00	Closed Grants
2	Compton, Parks & Recreation Dept.	Raymond Street Park Renovation	$ 335,030.30	$ 335,030.30	Closed Grants
2	Compton, Parks & Recreation Dept.	Various Park Renovation	$ 290,046.38	$ 290,046.38	Closed Grants
2	Culver City	Culver City Dog Park Project - Phase II	$ 150,198.79	$ 150,198.79	Closed Grants
2	Culver City	Culver City Interpretive Nature Trail	$ 50,000.00	$ 50,000.00	Closed Grants
2	Culver City	Culver City Park Playground	$ 250,000.00	$ 250,000.00	Closed Grants
2	Culver City	Culver City Senior Center	$ 500,000.00	$ 500,000.00	Closed Grants
2	Culver City	Culver City Senior Center Project	$ 1,913,523.84	$ 1,913,523.84	Closed Grants
2	Culver City	Culver City Skate Park Development	$ 50,000.00	$ 50,000.00	Closed Grants
2	Culver City	Culver West Park Improvement Project	$ 147,480.08	$ 147,480.08	Closed Grants
2	Culver City	Handicap accessible restrooms at Veterans Memorial Park anc	$ 259,799.24	$ 259,799.24	Closed Grants
2	Culver City	Kronenthal Park - Graffiti Prevention Mural	$ 25,493.00	$ 25,493.00	Closed Grants
2	Culver City	La Ballona Creek Graffiti Prevention Mural Project	$ 57,348.47	$ 57,348.47	Closed Grants
2	Culver City	Mid-Washington Blvd. Street Tree Project	$ 100,000.00	$ 100,000.00	Closed Grants
2	Culver City	Senior Center Veranda Project	$ 57,440.00	$ 57,440.00	Closed Grants
2	Culver City	Veterans' Memorial Park Play Equipment	$ 134,523.00	$ 134,523.00	Closed Grants
2	Culver City	Veterans Memorial Park Playground	$ 61,192.00	$ 61,192.00	Closed Grants
2	Gardena	Bell Park Improvements	$ 101,338.00	$ 101,338.00	Closed Grants
2	Gardena	Mas Fukai Park Improvements	$ 57,936.00	$ 57,936.00	Closed Grants
2	Gardena	Mas Fukai Park Restroom Rehabilitation Project	$ 120,000.00	$ 120,000.00	Closed Grants
2	Gardena	Primm Pool/Rush Gymnasium	$ 51,000.00	$ 51,000.00	Closed Grants
2	Gardena	Recreation Park	$ 23,800.00	$ 23,800.00	Closed Grants
2	Gardena	Rowley Park	$ 91,276.00	$ 91,276.00	Closed Grants
2	Gardena	Rowley Park Improvement & Rehabilitation	$ 285,591.89	$ 285,591.89	Closed Grants
2	Gardena	Rush Gymnasium Improvements	$ 110,000.00	$ 110,000.00	Closed Grants
2	Gardena	South Park	$ 175,597.00	$ 175,597.00	Closed Grants
2	Gardena	Tennis Courts Renovation Project	$ 83,371.68	$ 83,371.68	Closed Grants
2	Gardena	Willow Wetlands Wildlife Preserve	$ 850,000.00	$ 850,000.00	Closed Grants
2	Hawthorne, Parks & Recreation Dept.	Hawthorne Municipal Pool Renovation	$ 325,000.00	$ 325,000.00	Closed Grants
2	Hawthorne, Parks & Recreation Dept.	Hawthorne Youth Camp Lodge	$ 701,078.25	$ 701,078.25	Closed Grants
2	Hawthorne, Parks & Recreation Dept.	Holly Park Rehabilitation	$ 273,600.00	$ 273,600.00	Closed Grants
2	Hawthorne, Parks & Recreation Dept.	Jim Thorpe Park Ballfield Renovation	$ 60,000.00	$ 60,000.00	Closed Grants
2	Hawthorne, Parks & Recreation Dept.	Memorial Center Gymnasium	$ 1,575,000.00	$ 1,575,000.00	Closed Grants
2	Hawthorne, Parks & Recreation Dept.	Play Equipment Refurbishment at Various Parks	$ 260,142.00	$ 260,142.00	Closed Grants
2	Hawthorne, Parks & Recreation Dept.	Play Equipment Replacement at Various Parks	$ 251,306.00	$ 251,306.00	Closed Grants
2	Hollywood Beautification Team	Planting for Knowledge - Manual Arts High School	$ 69,640.00	$ 69,640.00	Closed Grants
2	Hollywood Beautification Team	Walls of Reclamation - Fairfax High School	$ 82,873.00	$ 82,873.00	Closed Grants
2	Hollywood Beautification Team	Walls of Reclamation Graffiti Project (Manual Arts High Schoo	$ 100,670.00	$ 100,670.00	Closed Grants
2	Housing Authority of the City of Los Angeles	Jordan Downs Gymnasium	$ 300,000.00	$ 300,000.00	Closed Grants
2	Inglewood, Parks & Code Enforcement Dept.	Darby Park Restroom	$ 141,976.00	$ 141,976.00	Closed Grants
2	Inglewood, Parks & Code Enforcement Dept.	Rogers Park Improvements	$ 392,000.00	$ 392,000.00	Closed Grants
2	Inglewood, Parks & Code Enforcement Dept.	Rogers Park Irrigation	$ 40,000.00	$ 40,000.00	Closed Grants
2	Inglewood, Parks & Code Enforcement Dept.	Rogers Park Lighting	$ 29,984.00	$ 29,984.00	Closed Grants
2	Inglewood, Parks & Code Enforcement Dept.	Rogers Park Play Equipment	$ 30,531.00	$ 30,531.00	Closed Grants
2	Inglewood, Parks & Code Enforcement Dept.	Various Inglewood Parks ADA Resurfacing	$ 30,000.00	$ 30,000.00	Closed Grants
2	Inglewood, Parks & Code Enforcement Dept.	Various Park Projects	$ 401,376.50	$ 401,376.50	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	119th Street Acquisition Project	$ 99,525.00	$ 99,525.00	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Alondra and Bodger Parks - General Improvements	$ 961,586.90	$ 961,586.90	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Alondra Park (Play Area Improvements)	$ 114,350.86	$ 114,350.86	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Alondra Park Lake Rehabilitation	$ 1,519,576.03	$ 1,519,576.03	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Athens & Keller Parks - Various Improvements	$ 750,000.00	$ 750,000.00	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Athens Park Ballfield Lights	$ 102,625.06	$ 102,625.06	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Drinking Fountains (Various Parks)	$ 46,679.06	$ 46,679.06	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	East Rancho Dominiguez Park Gymnasium	$ 3,220,717.14	$ 3,220,717.14	Closed Grants

PROPOSITION A GRANTS
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District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
2	L.A. County - Dept. of Parks and Recreation	Enterprise Park Comfort Station	$ 21,234.33	$ 21,234.33	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Helen Keller Park Pool	$ 133,706.11	$ 133,706.11	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Jesse Owens Park - Gym Stage Floor	$ 19,600.70	$ 19,600.70	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Jesse Owens Park - Parking Lot Project	$ 477,702.44	$ 477,702.44	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Jesse Owens Park - Pool, Gym & General Improvements	$ 1,898,000.00	$ 1,898,000.00	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Jesse Owens Park (Play Area Improvements)	$ 177,784.66	$ 177,784.66	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Jesse Owens Park Bleachers	$ 37,073.46	$ 37,073.46	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Jesse Owens Park Parking Lot Improvements	$ 185,000.00	$ 185,000.00	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Kenneth Hahn State Recreation Area - Soccer Fields	$ 2,259,878.61	$ 2,259,878.61	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Kenneth Hahn State Recreation Area Lake Area	$ 38,503.42	$ 38,503.42	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Kenneth Hahn State Recreation Area Picnic Area	$ 21,391.97	$ 21,391.97	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Kenneth Hahn State Recreation Area Soccer Complex Parking	$ 583,956.85	$ 583,956.85	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Ladera Park (Play Area Improvements)	$ 98,591.30	$ 98,591.30	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Lennox Park Rehabilitation	$ 1,777,356.70	$ 1,777,356.70	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Lennox Park Senior Center	$ 300,000.00	$ 300,000.00	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Ruben Ingold Parkway Exercise Trail Improvement Project	$ 500,000.00	$ 500,000.00	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Various 2nd District Parks: Ball Diamond Lighting	$ 335,536.72	$ 335,536.72	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Various 2nd District Parks: Heating Systems	$ 29,244.35	$ 29,244.35	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Various 2nd District Parks: Intrusion Alarms	$ 101,014.90	$ 101,014.90	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Various 2nd District Parks: Tennis Court Rehabilitation	$ 96,230.04	$ 96,230.04	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Various Parks - Irrigation Improvements	$ 23,131.84	$ 23,131.84	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Various Parks Surfacing Projects	$ 428,993.73	$ 428,993.73	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Various Second District County Parks Graffiti Prevention Proje	$ 143,592.71	$ 143,592.71	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Various Second District Parks Play Area General Improvement	$ 2,193,099.52	$ 2,193,099.52	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Victoria Park - General Improvements	$ 748,000.00	$ 748,000.00	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Washington & Bethune Parks - General Development	$ 908,432.41	$ 908,432.41	Closed Grants
2	L.A. County - Dept. of Parks and Recreation	Yvonne B. Burke Senior and Community Center	$ 1,213,000.00	$ 1,213,000.00	Closed Grants
2	L.A. County - Museum of Nat. Hist. Foundation	1913 Museum Building Rehabilitation	$ 4,350,000.00	$ 4,350,000.00	Closed Grants
2	L.A. County - Museum of Natural History	Natural History Museum Exposition Park Entry Monument	$ 650,000.00	$ 650,000.00	Closed Grants
2	Lawndale, Rec. & Community Services Dept.	Charles B. Hopper Park	$ 250,000.00	$ 250,000.00	Closed Grants
2	Lawndale, Rec. & Community Services Dept.	City of Lawndale Park Improvement Project	$ 89,010.00	$ 89,010.00	Closed Grants
2	Lawndale, Rec. & Community Services Dept.	Civic Center Improvements	$ 94,800.00	$ 94,800.00	Closed Grants
2	Lawndale, Rec. & Community Services Dept.	Lawndale Park Improvements	$ 186,719.00	$ 186,719.00	Closed Grants
2	Lawndale, Rec. & Community Services Dept.	William Green Park - Recreation Building	$ 100,000.00	$ 100,000.00	Closed Grants
2	Los Angeles	4222 South Central Avenue Project	$ 310,300.00	$ 310,300.00	Closed Grants
2	Los Angeles	5308 Latham Street Project	$ 275,000.00	$ 275,000.00	Closed Grants
2	Los Angeles	Algin Sutton Rec. Ctr. Childcare	$ 950,000.00	$ 950,000.00	Closed Grants
2	Los Angeles	Algin Sutton Recreation Center	$ 450,000.00	$ 450,000.00	Closed Grants
2	Los Angeles	Challengers Boys and Girls Club Sports Fields Acquisition	$ 655,024.00	$ 655,024.00	Closed Grants
2	Los Angeles	Fred Roberts Rec .Ctr. Park Development	$ 170,738.90	$ 170,738.90	Closed Grants
2	Los Angeles	Gompers Middle School Soccer Field	$ 200,000.00	$ 200,000.00	Closed Grants
2	Los Angeles	Harvard Recreation Center - Tennis Courts	$ 500,000.00	$ 500,000.00	Closed Grants
2	Los Angeles	Housing Authority - Imperial Courts Recreation Center	$ 2,000,000.00	$ 2,000,000.00	Closed Grants
2	Los Angeles	Housing Authority - Mar Vista Gardens	$ 532,811.00	$ 532,811.00	Closed Grants
2	Los Angeles	Housing Authority - Nickerson Gardens	$ 1,181,029.59	$ 1,181,029.59	Closed Grants
2	Los Angeles	Jim Gilliam Recreation Center Putting Greens	$ 200,000.00	$ 200,000.00	Closed Grants
2	Los Angeles	Lafayette Park Bldg. Refurb/Park Development	$ 549,634.00	$ 549,634.00	Closed Grants
2	Los Angeles	Leimert Park Restroom Development	$ 775,000.00	$ 775,000.00	Closed Grants
2	Los Angeles	Markham Middle School Sports Fields	$ 300,000.00	$ 300,000.00	Closed Grants
2	Los Angeles	Palms Area Child Care Center	$ 350,000.00	$ 350,000.00	Closed Grants
2	Los Angeles	Rancho Cienega Recreation Center - Stadium Improvements	$ 250,000.00	$ 250,000.00	Closed Grants
2	Los Angeles	South Central Sports Activity Center	$ 324,976.00	$ 324,976.00	Closed Grants
2	Los Angeles	South Seas House	$ 600,000.00	$ 600,000.00	Closed Grants
2	Los Angeles	Urban Impact Parks - Baldwin Hills Rec Ctr. Comm. Bldg./Child	$ 1,990,000.00	$ 1,990,000.00	Closed Grants
2	Los Angeles	Urban Impact Parks - Daniel's Field Redevelopment	$ 195,000.00	$ 195,000.00	Closed Grants
2	Los Angeles	Urban Impact Parks - Harvard Recreation Center	$ 200,000.00	$ 200,000.00	Closed Grants
2	Los Angeles	Urban Impact Parks - Hoover Rec. Center Redevelopment	$ 240,463.00	$ 240,463.00	Closed Grants
2	Los Angeles	Urban Impact Parks - Lemon Grove Rec. Center Expansion/Rec	$ 1,070,474.59	$ 1,070,474.59	Closed Grants
2	Los Angeles	Urban Impact Parks - Martin Luther King Park Redevelopment	$ 550,000.00	$ 550,000.00	Closed Grants
2	Los Angeles	Urban Impact Parks - Shatto Rec. Center Redevelopment	$ 325,000.00	$ 325,000.00	Closed Grants
2	Los Angeles	Urban Impact Parks - Slauson Rec. Center Redevelopment	$ 350,000.00	$ 350,000.00	Closed Grants
2	Los Angeles	Urban Impact Parks - South Park Rec. Center Redevelopment	$ 1,475,000.00	$ 1,475,000.00	Closed Grants
2	Los Angeles	Urban Impact Parks - Trinity Rec. Center Redevelopment	$ 659,700.00	$ 659,700.00	Closed Grants
2	Los Angeles Conservation Corps	Compton Creek Multi-Purpose Trail	$ 500,000.00	$ 500,000.00	Closed Grants
2	Los Angeles Conservation Corps	Exposition Blvd. Tree Planting	$ 9,135.00	$ 9,135.00	Closed Grants
2	Los Angeles Conservation Corps	Fifteen Schools - Fifteen Murals	$ 93,185.00	$ 93,185.00	Closed Grants
2	Los Angeles Conservation Corps	Kenneth Hahn State Recreation Area Trails Improvements Pro	$ 379,183.00	$ 379,183.00	Closed Grants

PROPOSITION A GRANTS
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District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
2	Los Angeles Conservation Corps	Mural Art Team Hollywood	$ 275,886.00	$ 275,886.00	Closed Grants
2	Los Angeles Unified School District	Los Angeles Center For Enriched Studies	$ 737,718.28	$ 737,718.28	Closed Grants
2	Los Angeles, Environmental Affairs Dept.	Planting for Knowledge, L.A. & Jefferson Clusters	$ 100,000.00	$ 100,000.00	Closed Grants
2	Los Angeles, Environmental Affairs Dept.	Walls of Reclamation - L.A./Fairfax/Jefferson Cluster	$ 200,000.00	$ 200,000.00	Closed Grants
2	Los Angeles, Public Works Dept/Engineering Bı	Ballona Creek Water Quality Improvement Project	$ 1,239,776.00	$ 1,239,776.00	Closed Grants
2	Los Angeles, Public Works Dept/Engineering Bı	Ballona Creek Watershed Coliseum Area CDS Structure	$ 147,837.17	$ 147,837.17	Closed Grants
2	Lynwood, Facilities Maintenance Dept.	Grafitti Abatement	$ 211,092.00	$ 211,092.00	Closed Grants
2	Lynwood, Facilities Maintenance Dept.	Ham Park Youth Center	$ 255,700.00	$ 255,700.00	Closed Grants
2	Lynwood, Facilities Maintenance Dept.	Ham Park Youth Center Improvements	$ 7,470.66	$ 7,470.66	Closed Grants
2	Lynwood, Facilities Maintenance Dept.	Lynwood City Park Lighting	$ 338,282.00	$ 338,282.00	Closed Grants
2	Lynwood, Facilities Maintenance Dept.	Lynwood Park Improvements	$ 171,908.84	$ 171,908.84	Closed Grants
2	Lynwood, Facilities Maintenance Dept.	Lynwood Youth Center	$ 157,584.00	$ 157,584.00	Closed Grants
2	Lynwood, Facilities Maintenance Dept.	Renovations and Additions to Lynwood City Park	$ 2,525,000.00	$ 2,525,000.00	Closed Grants
2	Lynwood, Facilities Maintenance Dept.	The Tree Planting Project - City of Lynwood	$ 88,142.00	$ 88,142.00	Closed Grants
2	Mar Vista Institute	Mar Vista At-Risk Youth and Senior Center	$ 440,000.00	$ 440,000.00	Closed Grants
2	Mar Vista Institute	Mar Vista At-Risk Youth Center	$ 260,000.00	$ 260,000.00	Closed Grants
2	Mar Vista Institute	Mar Vista Youth Center	$ 247,075.00	$ 247,075.00	Closed Grants
2	Milestone Center for Educational Therapy, Inc.	Mar Vista Family Center	$ 103,122.00	$ 103,122.00	Closed Grants
2	Mountains Recreation and Conservation Authc	Augustus F. Hawkins Natural Park Tree Planting	$ 91,783.77	$ 91,783.77	Closed Grants
2	North East Trees	Baldwin Hills Eastern Gateway and Trail Project	$ 500,000.00	$ 500,000.00	Closed Grants
2	P.F. Bresee Foundation	Bresee Community Center	$ 300,000.00	$ 300,000.00	Closed Grants
2	Para Los Ninos	Para Los Ninos Youth Center Renovation	$ 174,521.00	$ 174,521.00	Closed Grants
2	Sheriff's Youth Foundation	Lennox Youth Activity Center	$ 295,922.00	$ 295,922.00	Closed Grants
2	SRO Housing Corporation	James Wood Memorial Community Center	$ 400,000.00	$ 400,000.00	Closed Grants
2	SRO Housing Corporation	Skid Row Tree Planting	$ 71,845.00	$ 71,845.00	Closed Grants
2	Watts Labor Community Action Committee	WLCAC Senior Citizens Center Renovations/Improvement Proj	$ 400,000.00	$ 400,000.00	Closed Grants
2	Watts Labor Community Action Committee	WLCAC Tree Planting	$ 100,000.00	$ 100,000.00	Closed Grants
2	Watts Willowbrook Boys & Girls Club	Watts Willowbrook Boys & Girls Club Renovation and Expansi	$ 700,000.00	$ 700,000.00	Closed Grants
2	California Science Center Foundation	Phase II Expansion of the California Science Center	$ 6,381,901.22	$ 6,381,901.22	Closing Approval
2	Mountains Recreation & Conservation Authori	Augustus F. Hawkins Natural Park Project (formerly Compton	$ 1,961,926.59	$ 1,961,926.59	Closing Approval
2	Trust for Public Land	TPL Parks for People Fitness Zones Installations - 2nd District	$ 60,000.00	$ 60,000.00	Closing Approval
2	L.A. County - Dept. of Parks and Recreation	Ball Field Renovation (Various Parks)	$ 175,504.04	$ 175,504.04	Open
2	Mountains Recreation & Conservation Authori	Ballona Creek - Parks Connection Loop	$ 700,000.00	$ 91,840.24	Open
2	Carson, Recreation Community Service Dept.	Carson Park Rehabilitation	$ 253,000.00	$ -	Open
2	Carson, Recreation Community Service Dept.	Playing Field Renovation at Veterans Park	$ 250,000.00	$ -	Open
2	Compton, Parks & Recreation Dept.	Compton Creek Multi-Purpose Bike Trail Connection - Phase II	$ 500,000.00	$ -	Open
2	Compton, Parks & Recreation Dept.	Lueders Park Improvement Project	$ 250,000.00	$ -	Open
2	Culver City	Bill Botts Field Improvements	$ 82,078.00	$ -	Open
2	Gardena	Mas Fukai Park - Playground Equipment	$ 104,343.68	$ -	Open
2	Inglewood, Parks & Code Enforcement Dept.	Inglewood Parks Improvement Projects	$ 250,000.00	$ -	Open
2	Inglewood, Parks & Code Enforcement Dept.	Vincent, Darby, and Circle Parks Lighting Improvements	$ 290,000.00	$ -	Open
2	L.A. County - Dept. of Parks and Recreation	Kenneth Hahn State Recreation Area General Improvements F	$ 200,750.38	$ -	Open
2	L.A. County - Dept. of Parks and Recreation	Mona & Carver Parks - General Rehabilitation	$ 686,500.00	$ -	Open
2	L.A. County - Dept. of Parks and Recreation	Park to Playa -Trail Segment I	$ 120,000.00	$ -	Open
2	L.A. County - Dept. of Parks and Recreation	Various 2nd District Parks Acquisition and Development	$ 11,895.10	$ -	Open
2	L.A. County - Dept. of Parks and Recreation	Various Second District Improvements	$ 609,697.40	$ -	Open
2	Los Angeles	Rancho Cienega Childcare Center	$ 70,000.00	$ 17,265.83	Open
2	Los Angeles	Weingart Urban Center YMCA	$ 50,000.00	$ -	Open
2	Los Angeles	Westside Neighborhood Park	$ 155,000.00	$ -	Open
2	Los Angeles Conservation Corps	Gardena Willows Walking Trail	$ 85,000.00	$ -	Open
2	Lynwood, Facilities Maintenance Dept.	New Ham Park Project	$ 250,000.00	$ -	Open
2	Mountains Recreation & Conservation Authori	Ballona Creek - Milton Street Park	$ 500,000.00	$ 117,629.97	Open
2	Mountains Recreation and Conservation Authc	Compton Creek Youth Training Facility	$ 400,000.00	$ 7,015.02	Open
2	Trust for Public Land	Parks for People Fitness Zone in Memorial Park	$ 16,000.00	$ -	Open
2	Gardena	Arthur Johnson Park Restroom Facility	$ 221,656.32	$ 221,656.32	Open
2	L.A. County - Dept. of Parks and Recreation	Kenneth Hahn State Recreation Area Gen. Development	$ 13,476,948.65	$ 13,464,797.20	Open
2	Lawndale, Rec. & Community Services Dept.	Town Center Project	$ 272,100.87	$ 244,890.78	Open
2	Los Angeles	Urban Impact Parks - Green Meadows Rec. Center Redevelopr	$ 735,000.00	$ 623,148.87	Open
2	Baldwin Hills Regional Conservation Authority	Baldwin Hills Acquisition	$ 7,000,000.00	$ 7,000,000.00	Open
2	Baldwin Hills Regional Conservation Authority	Baldwin Hills Acquisition and Development	$ 19,280,084.40	$ 19,280,084.40	Open
2	Compton, Parks & Recreation Dept.	Wilson Park Improvement Project	$ 250,000.00	$ 200,000.00	Open
2	Gardena	Arthur Lee Johnson Skateboard Park	$ 150,000.00	$ 135,000.00	Open
2	Gardena	Rowley Skateboard Park	$ 250,000.00	$ 225,000.00	Open
2	Inglewood, Parks & Code Enforcement Dept.	Vincent Park Improvement Project	$ 2,013,000.00	$ 1,811,700.00	Open
2	L.A. County - Dept. of Parks and Recreation	Earvin Magic Johnson Recreation Area General Improvements	$ 1,450,000.00	$ 466,056.63	Open
2	L.A. County - Dept. of Parks and Recreation	Kenneth Hahn State Recreation Area Enhancement Project	$ 420,000.00	$ 378,000.00	Open
2	L.A. County - Dept. of Parks and Recreation	Ladera & Del Aire Parks - General Improvements	$ 269,700.00	$ 134,618.49	Open

Attachment B

PROPOSITION A GRANTS
SD-2

District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
2	L.A. County - Dept. of Parks and Recreation	Martin Luther King Jr., Fitness Garden Project	$ 875,000.00	$ 746,254.34	Open
2	L.A. County - Dept. of Parks and Recreation	Watkins County Park General Development	$ 809,208.00	$ 728,287.20	Open
2	Lawndale, Rec. & Community Services Dept.	New Community Center	$ 400,000.00	$ 360,000.00	Open
2	Los Angeles	Exposition Park Community Center	$ 7,000,000.00	$ 6,300,000.00	Open
2	Los Angeles	Urban Impact Parks - Ardmore Rec. Center Redevelopment	$ 225,000.00	$ 130,298.94	Open
2	Los Angeles	Urban Impact Parks - Culver Slauson Rec. Center Redevelopme	$ 395,000.00	$ 226,924.98	Open
2	Los Angeles	Urban Impact Parks - Lindsey Community Center Redevelopm	$ 100,000.00	$ 90,000.00	Open
2	Mountains Recreation & Conservation Authori	Ballona Creek Trail & Bike Path Improvements	$ 200,000.00	$ 180,000.00	Open
2	Mountains Recreation & Conservation Authori	Ballona Creek Trail and Bike Path Phase II	$ 572,000.00	$ 342,546.09	Open
2	Mountains Recreation & Conservation Authori	Compton Creek and LA River/Lynwood River Enhancement	$ 4,783,510.00	$ 3,214,364.22	Open
2	Mountains Recreation & Conservation Authori	Compton Creek Enhancement Project	$ 289,216.23	$ 175,251.52	Open
2	Mountains Recreation & Conservation Authori	Los Angeles River Rehabilitation	$ 245,000.00	$ 220,500.00	Open

Attachment B

ALL PROPOSITION A GRANTS
SD-3

District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
3	Agoura Hills, Dept. of Community Service	Chumash Park Play Area	$ 16,760.00	$ 16,760.00	Closed Grants
3	Agoura Hills, Dept. of Community Service	Lindero Creek Open Space Acquisition Project	$ 200,000.00	$ 200,000.00	Closed Grants
3	Agoura Hills, Dept. of Community Service	Old Agoura Park	$ 182,654.00	$ 182,654.00	Closed Grants
3	Agoura Hills, Dept. of Community Service	Old Agoura Park - Phase II Development	$ 70,856.00	$ 70,856.00	Closed Grants
3	Beverly Hills, Recreation & Parks Dept.	Beverly Gardens Park Improvement	$ 323,287.00	$ 323,287.00	Closed Grants
3	Beverly Hills, Recreation & Parks Dept.	Beverly Gardens Park Improvements, Phase II	$ 250,000.00	$ 250,000.00	Closed Grants
3	Beverly Hills, Recreation & Parks Dept.	Renovation of Reeves Park	$ 150,004.00	$ 150,004.00	Closed Grants
3	Calabasas, Dept. of Community Services	Calabasas Highland Mini-Park	$ 35,000.00	$ 35,000.00	Closed Grants
3	Calabasas, Dept. of Community Services	Calabasas/Agoura Hills Community Center	$ 3,031,398.00	$ 3,031,398.00	Closed Grants
3	Calabasas, Dept. of Community Services	Ed Edelman Tennis and Swim Center	$ 850,495.00	$ 850,495.00	Closed Grants
3	Calabasas, Dept. of Community Services	Grape Arbor Park Rehabilitation	$ 10,291.00	$ 10,291.00	Closed Grants
3	Calabasas, Dept. of Community Services	Juan Bautista de Anza Park	$ 1,800,000.00	$ 1,800,000.00	Closed Grants
3	Calabasas, Dept. of Community Services	Lupin Regional Baseball Field	$ 250,000.00	$ 250,000.00	Closed Grants
3	Calabasas, Dept. of Community Services	Rehabilitation of Grape Arbor and Gates Canyon Parks	$ 86,750.00	$ 86,750.00	Closed Grants
3	Calabasas, Dept. of Community Services	Solar Heating Project - Tennis and Swim Center	$ 29,200.00	$ 29,200.00	Closed Grants
3	Calabasas, Dept. of Public Works	Continuous Deflective Separator for Las Virgenes Creek	$ 66,113.00	$ 66,113.00	Closed Grants
3	Calabasas, Dept. of Public Works	Installation of AbTech Filters	$ 15,113.00	$ 15,113.00	Closed Grants
3	Calabasas, Dept. of Public Works	Las Virgenes Creek Restoration Project	$ 140,000.00	$ 140,000.00	Closed Grants
3	Calabasas, Dept. of Public Works	Two CDS Units in the City of Calabasas	$ 150,392.00	$ 150,392.00	Closed Grants
3	California Department of Parks & Recreation	Malibu Pier Restoration	$ 3,597,656.28	$ 3,597,656.28	Closed Grants
3	Communities in Schools	Hubert H. Humphrey Memorial Park	$ 142,624.00	$ 142,624.00	Closed Grants
3	Hermandad Mexicana Nacional	Hermandad Mexicana Nacional Youth Center	$ 360,000.00	$ 360,000.00	Closed Grants
3	Hidden Hills	Hidden Hills Picnic/Educational Gardens	$ 34,297.00	$ 34,297.00	Closed Grants
3	Hollywood Beautification Team	Planting for Knowledge - Grant/Hollywood Cluster	$ 74,981.00	$ 74,981.00	Closed Grants
3	Hollywood Beautification Team	Planting for Knowledge - Grant High Cluster/LAUSD	$ 99,790.00	$ 99,790.00	Closed Grants
3	Hollywood Beautification Team	Planting for Knowledge - Polytechnic/N. Hollywood High Clust	$ 99,790.00	$ 99,790.00	Closed Grants
3	Hollywood Beautification Team	Walls of Reclamation - Grant/Hollywood Cluster	$ 99,590.00	$ 99,590.00	Closed Grants
3	Hollywood Beautification Team	Walls of Reclamation - Polytechnic/N. Hollywood High Cluster	$ 299,738.00	$ 299,738.00	Closed Grants
3	Hollywood CPR	Hollywood CPR Training Program	$ 149,953.00	$ 149,953.00	Closed Grants
3	L.A. County - Arts Commission	Ford Theater Sound Board Project	$ 61,500.00	$ 61,500.00	Closed Grants
3	L.A. County - Arts Commission	John Anson Ford Theatres General Improvement II	$ 54,080.06	$ 54,080.06	Closed Grants
3	L.A. County - Dept. of Beaches and Harbors	Venice Beach General Improvements	$ 3,345,000.00	$ 3,345,000.00	Closed Grants
3	L.A. County - Dept. of Beaches and Harbors	Will Rogers General Improvements	$ 6,941,000.00	$ 6,941,000.00	Closed Grants
3	L.A. County - Dept. of Parks and Recreation	Chateau Calabasas Land Acquisition	$ 723,172.05	$ 723,172.05	Closed Grants
3	L.A. County - Dept. of Parks and Recreation	Highland-Camrose	$ 4,021,896.92	$ 4,021,896.92	Closed Grants
3	L.A. County - Dept. of Parks and Recreation	John Anson Ford Amphitheater	$ 2,244,473.59	$ 2,244,473.59	Closed Grants
3	L.A. County - Dept. of Parks and Recreation	Upper Nicholas Canyon Area Conservation Acquisition	$ 163,152.00	$ 163,152.00	Closed Grants
3	L.A. County - Dept. of Parks and Recreation	Virginia Robinson Gardens - General Improvements	$ 244,022.81	$ 244,022.81	Closed Grants
3	L.A. County - Dept. of Public Works	Ashland, Brooks, Pershing Drain Low-Flow Diversion	$ 478,072.00	$ 478,072.00	Closed Grants
3	L.A. County - Dept. of Public Works	CDS Unit at Main and Hollister	$ 94,126.00	$ 94,126.00	Closed Grants
3	L.A. County - Museum of Art	Hancock Park Outdoor Park Improvements	$ 486,006.27	$ 486,006.27	Closed Grants
3	Los Angeles	Brand Park Community Center	$ 500,000.00	$ 500,000.00	Closed Grants
3	Los Angeles	Branford Rec. Ctr. Childcare	$ 124,615.28	$ 124,615.28	Closed Grants
3	Los Angeles	Carey Ranch Park	$ 149,522.21	$ 149,522.21	Closed Grants
3	Los Angeles	Chatsworth, Mason , Northridge & Winnetka Park Air Conditic	$ 266,933.49	$ 266,933.49	Closed Grants
3	Los Angeles	City-wide Tree Planting	$ 249,999.00	$ 249,999.00	Closed Grants
3	Los Angeles	David M. Gonzales Rec. Ctr. (formerly Pacoima)	$ 100,000.00	$ 100,000.00	Closed Grants
3	Los Angeles	Delano Rec. Ctr. Community Building	$ 2,100,000.00	$ 2,100,000.00	Closed Grants
3	Los Angeles	Griffith Park Boys' Camp Improvements	$ 207,500.00	$ 207,500.00	Closed Grants
3	Los Angeles	Griffith Park Boys Club Low Challenge Ropes Course & Climbin	$ 50,000.00	$ 50,000.00	Closed Grants
3	Los Angeles	Griffith Park Camp Hollywood Improvement	$ 265,964.85	$ 265,964.85	Closed Grants
3	Los Angeles	Griffith Park Traveltown Improvements	$ 350,000.00	$ 350,000.00	Closed Grants
3	Los Angeles	Hansen Dam Recreation Area - Orcas Picnic Area Developmen	$ 820,000.00	$ 820,000.00	Closed Grants
3	Los Angeles	Lakeview Terrace Recreation Center - Park Development	$ 700,000.00	$ 700,000.00	Closed Grants
3	Los Angeles	Lanark Park	$ 50,000.00	$ 50,000.00	Closed Grants
3	Los Angeles	Lanark Rec. Ctr. Redevlopment	$ 500,000.00	$ 500,000.00	Closed Grants
3	Los Angeles	Los Angeles Zoo - Chimpanzee Exhibit	$ 5,627,082.00	$ 5,627,082.00	Closed Grants
3	Los Angeles	Los Angeles Zoo - Wastewater Treatment Facility	$ 1,750,000.00	$ 1,750,000.00	Closed Grants
3	Los Angeles	McGroarty Park Development	$ 150,000.00	$ 150,000.00	Closed Grants
3	Los Angeles	New Grounds for Education	$ 243,233.00	$ 243,233.00	Closed Grants
3	Los Angeles	Palisades Rec. Ctr. Gym Building	$ 1,000,000.00	$ 1,000,000.00	Closed Grants
3	Los Angeles	Pan Pacific Park	$ 3,700,000.00	$ 3,700,000.00	Closed Grants
3	Los Angeles	Pan Pacific Senior Activity Center (formerly West Wilshire)	$ 975,000.00	$ 975,000.00	Closed Grants
3	Los Angeles	Reseda Park	$ 150,000.00	$ 150,000.00	Closed Grants
3	Los Angeles	Runyon Canyon Park Redevelopment	$ 220,000.00	$ 220,000.00	Closed Grants
3	Los Angeles	Runyon Canyon Park Visitors Center	$ 139,263.71	$ 139,263.71	Closed Grants
3	Los Angeles	Sepulveda Basin Recreation Area - Balboa Park Redevelopmer	$ 762,499.00	$ 762,499.00	Closed Grants

ALL PROPOSITION A GRANTS
SD-3

District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
3	Los Angeles	Sepulveda Basin Recreation Area - Cricket Fields Development	$ 487,494.00	$ 487,494.00	Closed Grants
3	Los Angeles	Sepulveda Basin Recreation Area - Hjelte Sports Center	$ 997,506.00	$ 997,506.00	Closed Grants
3	Los Angeles	Sepulveda Basin Recreation Area - Wildlife Area Improvement	$ 2,000,000.00	$ 2,000,000.00	Closed Grants
3	Los Angeles	Sepulveda Park West Property	$ 873,123.70	$ 873,123.70	Closed Grants
3	Los Angeles	Silverlake Rec. Ctr. Park Development	$ 350,000.00	$ 350,000.00	Closed Grants
3	Los Angeles	Stonehurst Recreation Center	$ 112,500.00	$ 112,500.00	Closed Grants
3	Los Angeles	Studio City Mini Park	$ 144,736.79	$ 144,736.79	Closed Grants
3	Los Angeles	Sun Valley Rec. Ctr. Bathouse/Pool	$ 1,200,000.00	$ 1,200,000.00	Closed Grants
3	Los Angeles	These Walls Belong to the Future	$ 295,640.00	$ 295,640.00	Closed Grants
3	Los Angeles	Travel Town Locomotive Pavillion at Griffith Park	$ 1,861,089.47	$ 1,861,089.47	Closed Grants
3	Los Angeles	Urban Impact Parks - Hollywood Rec. Center Redevelopment	$ 365,968.08	$ 365,968.08	Closed Grants
3	Los Angeles	Van Nuys/S.O. Rec. Ctr. Pool	$ 2,300,000.00	$ 2,300,000.00	Closed Grants
3	Los Angeles	Venice Beach - Pier Restoration	$ 3,200,000.00	$ 3,200,000.00	Closed Grants
3	Los Angeles	Venice Beach Ocean Front Walk	$ 6,450,000.00	$ 6,450,000.00	Closed Grants
3	Los Angeles	Victory-Valley (Vineland) Childcare Center	$ 233,895.00	$ 233,895.00	Closed Grants
3	Los Angeles	Westhills Park Development	$ 149,892.08	$ 149,892.08	Closed Grants
3	Los Angeles Conservation Corps	Griffith/Elysian Park Trail Development	$ 169,765.04	$ 169,765.04	Closed Grants
3	Los Angeles Conservation Corps	Mid-City Forest	$ 95,404.57	$ 95,404.57	Closed Grants
3	Los Angeles Philharmonic Association	Hollywood Bowl Acoustics Project	$ 500,000.00	$ 500,000.00	Closed Grants
3	Los Angeles Philharmonic Association	Hollywood Bowl Entryway Project	$ 450,000.00	$ 450,000.00	Closed Grants
3	Los Angeles, Cultural Affairs Dept.	River Cats Creation and Restoration Project	$ 50,000.00	$ 50,000.00	Closed Grants
3	Los Angeles, Department of the Zoo	Los Angeles Zoo - Animal Medical Support System	$ 11,011,000.00	$ 11,011,000.00	Closed Grants
3	Los Angeles, Department of the Zoo	Los Angeles Zoo - Orangutan Exhibit	$ 5,507,000.00	$ 5,507,000.00	Closed Grants
3	Los Angeles, Department of the Zoo	Los Angeles Zoo - Pachyderm Forest	$ 12,000,000.00	$ 12,000,000.00	Closed Grants
3	Los Angeles, Department of the Zoo	Los Angeles Zoo - Safety Enhancements	$ 1,104,918.00	$ 1,104,918.00	Closed Grants
3	Los Angeles, Department of the Zoo	Winnick Family Children's Zoo and Contact Area	$ 500,000.00	$ 500,000.00	Closed Grants
3	Los Angeles, Environmental Affairs Dept.	Planting for Knowledge: Monroe & San Fernando High School:	$ 100,000.00	$ 100,000.00	Closed Grants
3	Los Angeles, Environmental Affairs Dept.	Walls of Reclamation - Monroe & San Fernando High Schools	$ 200,000.00	$ 200,000.00	Closed Grants
3	Los Angeles, Public Works Dept/Engineering Bı	Ballona Lagoon Water Quality Enhancement Project	$ 385,024.00	$ 385,024.00	Closed Grants
3	Los Angeles, Public Works Dept/Engineering Bı	Bay Club Drive Low Flow Diversion	$ 138,174.00	$ 138,174.00	Closed Grants
3	Los Angeles, Public Works Dept/Engineering Bı	Griffith Observatory - Phase I	$ 18,500,000.00	$ 18,500,000.00	Closed Grants
3	Los Angeles, Public Works Dept/Engineering Bı	Palisades Park Storm Drain Diversion	$ 117,606.00	$ 117,606.00	Closed Grants
3	Los Angeles, Redevelopment Agency	Pacoima Tree Planting	$ 100,000.00	$ 100,000.00	Closed Grants
3	Malibu	Malibu Bluffs Park Renovation & Improvements	$ 403,515.00	$ 403,515.00	Closed Grants
3	Malibu	Malibu Lagoon Stormceptor	$ 51,000.00	$ 51,000.00	Closed Grants
3	Malibu	Malibu Unified Swimming Pool	$ 220,165.00	$ 220,165.00	Closed Grants
3	Mountains Recreation & Conservation Authori	Coastal Slope Trail Acquisition	$ 500,000.00	$ 500,000.00	Closed Grants
3	Mountains Recreation & Conservation Authori	Piuma Ridge Woodland Acquisition	$ 195,175.67	$ 195,175.67	Closed Grants
3	Mountains Recreation & Conservation Authori	Tujunga Wash Restoration Demonstration Project	$ 3,010,000.00	$ 3,010,000.00	Closed Grants
3	Mountains Recreation & Conservation Authori	Youngblood McKain Road Acquisition	$ 385,000.00	$ 385,000.00	Closed Grants
3	Mountains Recreation & Conservation Authori	Youngblood Stunt Road Acquisition	$ 180,098.00	$ 180,098.00	Closed Grants
3	Mountains Recreation and Conservation Authc	Acquisition of Tax-Defaulted Properties in 3rd Supervisorial Di	$ 72,000.00	$ 72,000.00	Closed Grants
3	Mountains Recreation and Conservation Authc	Backbone Trail Acquisitions and Las Virgenes View Trail and Tr	$ 250,000.00	$ 250,000.00	Closed Grants
3	Mountains Recreation and Conservation Authc	Greenbriar Tree Planting Project	$ 26,222.18	$ 26,222.18	Closed Grants
3	Mountains Recreation and Conservation Authc	Las Casas Grenola Viewsite Acquisition	$ 50,000.00	$ 50,000.00	Closed Grants
3	Mountains Recreation and Conservation Authc	Liberty Canyon Wildlife Corridor Tree Planting	$ 25,000.00	$ 25,000.00	Closed Grants
3	Mountains Recreation and Conservation Authc	Reseda Ridge Re-Forestation	$ 322,340.00	$ 322,340.00	Closed Grants
3	Mountains Recreation and Conservation Authc	Sepulveda Pass Trailhead Tree Planting Project	$ 50,000.00	$ 50,000.00	Closed Grants
3	Mountains Recreation and Conservation Authc	Soka University Acquisition	$ 550,000.00	$ 550,000.00	Closed Grants
3	Mountains Recreation and Conservation Authc	Top of Topanga Tree Planting	$ 55,000.00	$ 55,000.00	Closed Grants
3	Mountains Recreation and Conservation Authc	Tuna Canyon Acquisition	$ 3,500,000.00	$ 3,500,000.00	Closed Grants
3	Mountains Recreation and Conservation Authc	Wilacre Park Tree Planting Project	$ 29,775.04	$ 29,775.04	Closed Grants
3	Mountains Recreation and Conservation Authc	Wilson Canyon Park Entry Tree Planting	$ 100,000.00	$ 100,000.00	Closed Grants
3	Mountains Restoration Trust	Beautification and Tree Planting in Malibu Creek State Park	$ 108,045.00	$ 108,045.00	Closed Grants
3	Mountains Restoration Trust	Calabasas/Cold Creek Trail	$ 147,100.00	$ 147,100.00	Closed Grants
3	Mountains Restoration Trust	Cold Creek Acquisition and Trail Development	$ 231,443.00	$ 231,443.00	Closed Grants
3	Mountains Restoration Trust	Cold Creek Preserve Land Acquisition	$ 100,000.00	$ 100,000.00	Closed Grants
3	Mountains Restoration Trust	Cold Creek Restoration Plan	$ 495,112.00	$ 495,112.00	Closed Grants
3	Mountains Restoration Trust	Cold Creek Restoration Plan II	$ 299,860.00	$ 299,860.00	Closed Grants
3	Mountains Restoration Trust	Cold Creek Restoration Plan, Wildlife Corridor	$ 485,110.00	$ 485,110.00	Closed Grants
3	Mountains Restoration Trust	Malibu Creek State Park	$ 30,821.00	$ 30,821.00	Closed Grants
3	Museum Associates	Hancock Park Outdoor Impvts	$ 4,513,993.73	$ 4,513,993.73	Closed Grants
3	New Directions for Youth	New Directions for Youth Graffiti Restoration Program	$ 190,800.00	$ 190,800.00	Closed Grants
3	North East Trees	LAUSD Green Islands Planting	$ 138,341.00	$ 138,341.00	Closed Grants
3	North East Trees	Los Feliz Riverwalk Project	$ 296,306.68	$ 296,306.68	Closed Grants
3	Ocean Park Community Organization	Ocean Park Boulevard Tree Planting	$ 29,542.00	$ 29,542.00	Closed Grants
3	OPICA Adult Day Care Center, Inc.	OPICA Adult Day Care Center Expansion	$ 119,000.00	$ 119,000.00	Closed Grants

Attachment B

ALL PROPOSITION A GRANTS
SD-3

District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
3	Resource Cons. District of the Santa Monica M	Las Virgenes Creek Restoration and Sediment Reduction	$ 125,295.00	$ 125,295.00	Closed Grants
3	San Fernando - Dept. of Public Works	Kalisher Street Tree Planting	$ 75,889.34	$ 75,889.34	Closed Grants
3	San Fernando, Rec. & Community Services	Las Palmas Park	$ 170,282.00	$ 170,282.00	Closed Grants
3	San Fernando, Rec. & Community Services	Las Palmas Park	$ 39,655.00	$ 39,655.00	Closed Grants
3	San Fernando, Rec. & Community Services	Las Palmas Park Youth/Senior Activity Center	$ 878,442.00	$ 878,442.00	Closed Grants
3	San Fernando, Rec. & Community Services	Recreation Park Graffiti Prevention & Removal Project	$ 15,912.00	$ 15,912.00	Closed Grants
3	San Fernando, Rec. & Community Services	San Fernando Regional Pool Facility	$ 5,000.00	$ 5,000.00	Closed Grants
3	Santa Monica Mountains Conservancy	Benedict Canyon/Siegler Acquisition	$ 508,164.82	$ 508,164.82	Closed Grants
3	Santa Monica Mountains Conservancy	Bennett Acquisition	$ 153,637.83	$ 153,637.83	Closed Grants
3	Santa Monica Mountains Conservancy	Build Youth	$ 235,000.00	$ 235,000.00	Closed Grants
3	Santa Monica Mountains Conservancy	Corbin Canyon Acquisition	$ 902,482.80	$ 902,482.80	Closed Grants
3	Santa Monica Mountains Conservancy	El Cariso - Mountain Education Program	$ 502,250.00	$ 502,250.00	Closed Grants
3	Santa Monica Mountains Conservancy	Flood (Escondido Canyon Acquisition)	$ 375,134.00	$ 375,134.00	Closed Grants
3	Santa Monica Mountains Conservancy	Frawley/Bourguignon Acquisition	$ 1,306,345.00	$ 1,306,345.00	Closed Grants
3	Santa Monica Mountains Conservancy	Lecohabe Acquisition	$ 500,000.00	$ 500,000.00	Closed Grants
3	Santa Monica Mountains Conservancy	Longridge Connector - Griffin	$ 200,000.00	$ 200,000.00	Closed Grants
3	Santa Monica Mountains Conservancy	Los Angeles River	$ 220,000.00	$ 220,000.00	Closed Grants
3	Santa Monica Mountains Conservancy	M.E.P.	$ 400,000.00	$ 400,000.00	Closed Grants
3	Santa Monica Mountains Conservancy	Paramount Ranch Phase II	$ 6,000,000.00	$ 6,000,000.00	Closed Grants
3	Santa Monica Mountains Conservancy	Reseda Ridge	$ 376,135.00	$ 376,135.00	Closed Grants
3	Santa Monica Mountains Conservancy	Rez Acquisition	$ 202,245.00	$ 202,245.00	Closed Grants
3	Santa Monica Mountains Conservancy	Sunland Boulevard Trail Improvement	$ 290,000.00	$ 290,000.00	Closed Grants
3	Santa Monica Mountains Conservancy	Top of Topanga Acquisition	$ 41,949.00	$ 41,949.00	Closed Grants
3	Santa Monica Mountains Conservancy	Trail Const. - Trails Council Grant	$ 28,000.00	$ 28,000.00	Closed Grants
3	Santa Monica Mountains Conservancy	Trail Const. Crews - LACC Grant	$ 268,837.00	$ 268,837.00	Closed Grants
3	Santa Monica Mountains Conservancy	Trout Habitat	$ 1,000,000.00	$ 1,000,000.00	Closed Grants
3	Santa Monica Mountains Conservancy	Westlake Vista Acquisition	$ 3,200,000.00	$ 3,200,000.00	Closed Grants
3	Santa Monica Mountains Trails Council	Viewridge Trail	$ 70,000.00	$ 70,000.00	Closed Grants
3	Santa Monica YMCA	Santa Monica YMCA Phase III Older Youth Center	$ 300,000.00	$ 300,000.00	Closed Grants
3	Santa Monica, Comm. & Cultural Services	Community Forest Replanting Project	$ 89,230.00	$ 89,230.00	Closed Grants
3	Santa Monica, Comm. & Cultural Services	Euclid Park Development Project	$ 273,000.00	$ 273,000.00	Closed Grants
3	Santa Monica, Comm. & Cultural Services	Joslyn Park Improvements	$ 151,250.00	$ 151,250.00	Closed Grants
3	Santa Monica, Comm. & Cultural Services	Lincoln Park Improvements	$ 546,180.00	$ 546,180.00	Closed Grants
3	Santa Monica, Comm. & Cultural Services	Palisades Park Improvement (Phase II)	$ 3,900,000.00	$ 3,900,000.00	Closed Grants
3	Santa Monica, Comm. & Cultural Services	Playground Improvements	$ 345,875.00	$ 345,875.00	Closed Grants
3	Santa Monica, Comm. & Cultural Services	Reconstruction of Youth Fitness Gymnasium	$ 300,000.00	$ 300,000.00	Closed Grants
3	Santa Monica, Comm. & Cultural Services	Santa Monica Beach Trail	$ 279,829.34	$ 279,829.34	Closed Grants
3	Santa Monica, Comm. & Cultural Services	Santa Monica Beaches	$ 2,760,000.00	$ 2,760,000.00	Closed Grants
3	Santa Monica, Environmental Public Works Mg	Catch Basin Insert Devices & Pier Storm Drain Retrofit	$ 271,500.00	$ 271,500.00	Closed Grants
3	Santa Monica, Environmental Public Works Mg	Installation of 400 Catch Basin Inserts	$ 121,697.00	$ 121,697.00	Closed Grants
3	Santa Monica, Environmental Public Works Mg	Installation of Two Continuous Deflection Separation Units	$ 70,175.00	$ 70,175.00	Closed Grants
3	Santa Monica, Environmental Public Works Mg	Santa Monica Dry Weather Runoff Reclamation Facility	$ 1,000,000.00	$ 1,000,000.00	Closed Grants
3	Santa Monica, Environmental Public Works Mg	StormTreat Urban Runoff Treatment System	$ 63,750.00	$ 63,750.00	Closed Grants
3	TreePeople	Coldwater Canyon Park	$ 28,000.00	$ 28,000.00	Closed Grants
3	TreePeople	STEP Trails to the Future	$ 300,000.00	$ 300,000.00	Closed Grants
3	Venice Community Housing Corporation	Restoring Lives	$ 150,126.00	$ 150,126.00	Closed Grants
3	Venice Community Housing Corporation	Venice Building and Clay Works	$ 297,500.00	$ 297,500.00	Closed Grants
3	Veterans Park Conservancy	Veterans Parkway Tree Planting	$ 100,000.00	$ 100,000.00	Closed Grants
3	West Hollywood	Fiesta Hall Renovation Project	$ 82,907.00	$ 82,907.00	Closed Grants
3	West Hollywood	Kings Road Park Site Development	$ 60,000.00	$ 60,000.00	Closed Grants
3	West Hollywood	Plummer Park - General Improvements	$ 176,490.00	$ 176,490.00	Closed Grants
3	West Hollywood	Residential Tree Planting	$ 95,660.00	$ 95,660.00	Closed Grants
3	West Hollywood	West Hollywood Community/Senior/Teen Center Complex	$ 1,450,000.00	$ 1,450,000.00	Closed Grants
3	West Hollywood	West Hollywood Park - General Improvements	$ 131,600.00	$ 131,600.00	Closed Grants
3	Westlake Village	Foxfield Park	$ 52,014.00	$ 52,014.00	Closed Grants
3	Westlake Village	Westlake Village Park Improvement Project	$ 114,091.00	$ 114,091.00	Closed Grants
3	Mountains Recreation and Conservation Authc	Laurel Canyon-Mulholland Properties Acquistion	$ 100,000.00	$ 100,000.00	Closing
3	Los Angeles Philharmonic Association	Hollywood Bowl Restroom Renovation Project	$ 3,000,000.00	$ 3,000,000.00	Closing Approval
3	Los Angeles, Public Works Dept/Engineering B	Venice Boulevard Median Park	$ 795,339.67	$ 795,339.67	Closing Approval
3	Trust for Public Land	TPL Parks for People Fitness Zones Installation - 3rd District	$ 20,000.00	$ 20,000.00	Closing Approval
3	Westlake Village	Ridgeford Trail Project	$ 500,000.00	$ 113,837.85	Closing Approval
3	Los Angeles Unified School District	Calvert Elementary School Greening Project	$ 164,973.49	$ -	Open
3	Mountains Recreation and Conservation Authc	Triunfo Canyon Property Acquisition	$ 4,106,000.00	$ -	Open
3	Agoura Hills, Dept. of Community Service	Agoura Hills Recreation Center Trailhead	$ 500,000.00	$ -	Open
3	California Department of Parks and Recreation	Malibu Lagoon Wetland Habitat Restoration and Enhancemen	$ 1,275,000.00	$ -	Closed Grants
3	L.A. County - Dept. of Parks and Recreation	Don Wallace Trail Project	$ 300,000.00	$ -	Open
3	L.A. County - Dept. of Parks and Recreation	El Cariso Park Phase II Improvements Project	$ 10,692,259.40	$ -	Open

ALL PROPOSITION A GRANTS
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District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
3	L.A. County - Dept. of Parks and Recreation	El Cariso Park Universal Play Area Project	$ 807,000.00	$ -	Open
3	L.A. County - Dept. of Parks and Recreation	Hollywood Bowl Phases I, II and III	$ 13,177,040.08	$ 13,177,040.08	Open
3	L.A. County - Dept. of Parks and Recreation	John Anson Ford Theater - General Renovations and Improver	$ 516,093.94	$ 516,093.94	Open
3	L.A. County - Dept. of Parks and Recreation	Various Third District Improvements	$ 303,650.42	$ -	Open
3	L.A. County - Dept. of Parks and Recreation	Virginia Robinson General Improvements Phase II	$ 233,398.00	$ -	Open
3	Las Virgenes Municipal Water District	Constructed Wetland for Malibu Creek	$ 70,788.00	$ -	Open
3	Las Virgenes Municipal Water District	Constructed Wetland in the Malibu Creek Watershed	$ 101,800.00	$ -	Open
3	Los Angeles	Hubert H. Humphrey Recreation Center	$ 50,000.00	$ -	Open
3	Los Angeles	Quimby Park	$ 20,000.00	$ -	Open
3	Los Angeles	Ritchie Valens Park (formerly Paxton Park)	$ 150,000.00	$ -	Open
3	Los Angeles	Sepulveda Dam Recreation Area - Franklin Fields	$ 130,000.00	$ -	Open
3	Los Angeles	Sepulveda Recreation Center - Family Aquatics Center	$ 489,744.00	$ 52,414.31	Open
3	National Park Service	Backbone Trail Project	$ 465,000.00	$ -	Open
3	Trust for Public Land	Ramirez Canyon Acquisition	$ 1,000,000.00	$ -	Open
3	West Hollywood	Phase I Implementation West Hollywood Park Master Plan Prc	$ 700,000.00	$ -	Open
3	Westlake Village	Ridgeford Trail Development Project	$ 500,000.00	$ -	Open
3	Ford Theater Foundation	John Anson Ford Theater Entryway Renovations	$ 825,170.00	$ 825,170.00	Open
3	L.A. County - Dept. of Parks and Recreation	El Cariso Ballfield Lighting Upgrades	$ 1,059,999.53	$ 1,059,999.53	Open
3	Los Angeles	Griffith Park Trails	$ 200,000.00	$ 111,650.81	Open
3	Los Angeles	Hansen Dam Recreation Area - Swim/Recreation Lake	$ 7,800,000.00	$ 7,800,000.00	Open
3	Los Angeles	Paxton Rec. Ctr. Park Development	$ 150,000.00	$ 81,809.00	Open
3	Los Angeles	Urban Impact Parks - Roger Jessup Recreation Center Redevel	$ 225,000.00	$ 197,205.81	Open
3	Malibu	Malibu Civic Center Park	$ 1,000,000.00	$ 1,000,000.00	Open
3	Malibu	Malibu Legacy Park Acquisition	$ 700,000.00	$ 700,000.00	Open
3	Mountains Recreation and Conservation Authc	Elyria Canyon Walnut Grove Restoration	$ 100,000.00	$ 100,000.00	Open
3	Mountains Recreation and Conservation Authc	Various Santa Monica Mtns Acquisitions	$ 17,725,000.00	$ 17,725,000.00	Open
3	Santa Monica Mountains Conservancy	Sylmar-Rim of the Valley Trail Acquisition	$ 250,000.00	$ 225,000.00	Open
3	L.A. County - Dept. of Beaches and Harbors	Will Rogers Beach Coastline & Viewdeck Improvements	$ 191,444.92	$ 411,674.43	Open
3	L.A. County - Dept. of Beaches and Harbors	Will Rogers State Beach Access Improvement Project	$ 354,249.00	$ 249,090.92	Open
3	L.A. County - Dept. of Parks and Recreation	El Cariso Community Regional Park Gymnasium & Community	$ 1,650,192.75	$ 1,485,173.47	Open
3	Los Angeles	Bull Creek Channel Environmental Restoration Project	$ 2,000,000.00	$ 1,663,350.00	Open
3	Los Angeles	Hansen Dam Recreation Area - Development of Facilities Relat	$ 1,800,000.00	$ 1,800,000.00	Open
3	Los Angeles	Hansen Dam Recreation Area - Dronefield Area Improvements	$ 1,380,000.00	$ 1,096,184.30	Open
3	Los Angeles	Mid Valley Multipurpose Center	$ 1,148,773.80	$ 1,000,000.00	Open
3	Los Angeles	Santa Monica Mountains Acquisition	$ 500,000.00	$ 320,000.00	Open
3	Los Angeles	Sepulveda Basin Recreation Area - Picnic Facilities, Trail Access	$ 450,000.00	$ 391,954.79	Open
3	Los Angeles	Sepulveda Basin Recreation Area Garden Center Facility	$ 800,000.00	$ 454,744.71	Open
3	Los Angeles	Studio City Recreation Center Bldg. Refurbishment	$ 237,681.00	$ 146,269.50	Open
3	Los Angeles	Tarzana Area Child Care Center	$ 350,000.00	$ 307,601.61	Open
3	Los Angeles	Urban Impact Parks - Poinsettia Rec. Center Redevelopment	$ 205,672.30	$ 205,672.30	Open
3	Los Angeles	Winnetka Park Improvements	$ 196,456.00	$ 138,287.85	Open
3	Los Angeles Philharmonic Association	Hollywood Bowl Phase II Improvements	$ 29,797,156.50	$ 29,797,156.50	Open
3	Mountains Recreation & Conservation Authori	La Rocha Acquisition Project	$ 225,000.00	$ 225,000.00	Open
3	Mountains Recreation & Conservation Authori	Summit-to-Summit/Henry Ridge Motorway Acquisition	$ 820,000.00	$ 252,250.00	Open
3	Mountains Recreation and Conservation Authc	Coastal Slope Trail Acquisitions	$ 6,117,000.00	$ 3,824,154.54	Open
3	Mountains Recreation and Conservation Authc	Development/Restoration of Trails in N and NE San Fernando	$ 500,000.00	$ 238,244.63	Open
3	Mountains Recreation and Conservation Authc	Red Rock Canyon At-Risk Youth Facility	$ 400,000.00	$ 144,311.10	Open
3	Mountains Recreation and Conservation Authc	Red Rock Canyon Park Tree Planting	$ 44,002.78	$ 10,592.59	Open
3	Mountains Recreation and Conservation Authc	Temescal Canyon Acquisition	$ 1,000,000.00	$ 1,000,000.00	Open
3	Mountains Restoration Trust	Cold Creek Acquisition and Trail Phase II	$ 500,000.00	$ 157,592.09	Open
3	Mountains Restoration Trust	Cold Creek High Trail Project	$ 500,000.00	$ 500,000.00	Open
3	Santa Monica Mountains Conservancy	Canyon Oaks Acquisition	$ 5,465,815.32	$ 5,296,000.00	Open
3	Santa Monica Mountains Conservancy	Escondido Canyon Acquisition (People for Parks)	$ 250,000.00	$ 49,705.00	Open
3	Santa Monica Mountains Conservancy	Temescal Canyon Acquisition	$ 3,320,004.23	$ 3,173,879.00	Open

Attachment B

ALL PROPOSITION A GRANTS
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District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
4	Artesia	A. J. Padleford Park At-Risk Youth Recreation Center	$ 500,000.00	$ 500,000.00	Closed Grants
4	Artesia	Albert O Little Community Center & Artesia Park Improvemen	$ 132,600.00	$ 132,600.00	Closed Grants
4	Artesia	Albert O. Little Community Center Improvements	$ 61,211.00	$ 61,211.00	Closed Grants
4	Artesia	Alburtis Historical Museum and Park Improvement Project	$ 80,000.00	$ 80,000.00	Closed Grants
4	Artesia	Old Fire House Restoration Project	$ 100,000.00	$ 100,000.00	Closed Grants
4	Avalon	Avalon Coastal Access Rehabilitation Project	$ 500,000.00	$ 500,000.00	Closed Grants
4	Avalon	Avalon Recreation Enhancement Project	$ 80,000.00	$ 80,000.00	Closed Grants
4	Avalon	Avalon Waterfront Restoration & Improvement	$ 2,480,000.00	$ 2,480,000.00	Closed Grants
4	Avalon	Beach Access Improvements and Casino Point Dive Park	$ 350,000.00	$ 350,000.00	Closed Grants
4	Avalon	Cabrillo Mole Tot Lot Project (Formerly Cabrillo Mole Tot Lot a	$ 12,503.59	$ 12,503.59	Closed Grants
4	Avalon	Machado Field Lighting Refurbishment	$ 54,983.00	$ 54,983.00	Closed Grants
4	Bellflower	Bellflower Various Parks Sidewalks Improvements	$ 39,394.00	$ 39,394.00	Closed Grants
4	Bellflower	Caruthers Park Fencing Project	$ 43,000.00	$ 43,000.00	Closed Grants
4	Bellflower	Caruthers Park North Trail Dev.	$ 50,000.00	$ 50,000.00	Closed Grants
4	Bellflower	Greenroom Project	$ 114,250.00	$ 114,250.00	Closed Grants
4	Bellflower	Gymnasium Floor Rehabilitation	$ 34,161.00	$ 34,161.00	Closed Grants
4	Bellflower	Playground Equipment/Surface Rehabilitation	$ 166,433.00	$ 166,433.00	Closed Grants
4	Bellflower	Rehabilitation of Ballfields at Caruthers, Simms, and Thompso	$ 75,000.00	$ 75,000.00	Closed Grants
4	Bellflower	Skate Park Project	$ 125,000.00	$ 125,000.00	Closed Grants
4	Bellflower	T. Mayne Thompson Park Community Center (Roof Rehab.)	$ 73,982.00	$ 73,982.00	Closed Grants
4	Bellflower	Teen Center, Aquatic Center, and Athletic Court Rehabilitatior	$ 80,000.00	$ 80,000.00	Closed Grants
4	Cerritos	Cerritos Park East Building Renovation	$ 524,632.00	$ 524,632.00	Closed Grants
4	Cerritos	Cerritos Forestation Program	$ 100,000.00	$ 100,000.00	Closed Grants
4	Cerritos	City of Cerritos Skate Park	$ 242,811.00	$ 242,811.00	Closed Grants
4	Cerritos	Liberty Park Building Reconstruction and Track Resurfacing	$ 80,000.00	$ 80,000.00	Closed Grants
4	Diamond Bar	Development of Sycamore Canyon Park Trail - Phase III	$ 70,940.00	$ 70,940.00	Closed Grants
4	Diamond Bar	Pantera Park	$ 2,199,755.00	$ 2,199,755.00	Closed Grants
4	Diamond Bar	Peterson Parks Lighting	$ 140,000.00	$ 140,000.00	Closed Grants
4	Diamond Bar	Silvertip Mini Park	$ 150,000.00	$ 150,000.00	Closed Grants
4	Downey	Downey Park Concession Area and Storage Room	$ 100,000.00	$ 100,000.00	Closed Grants
4	Downey	Golden Park Irrigation Renovation	$ 40,000.00	$ 40,000.00	Closed Grants
4	Downey	Rio San Gabriel Park	$ 436,861.00	$ 436,861.00	Closed Grants
4	Downey	Senior Center Expansion and Gymnasium	$ 2,627,810.00	$ 2,627,810.00	Closed Grants
4	Downey	Skate Park and Tennis Center Improvements at Independence	$ 258,773.00	$ 258,773.00	Closed Grants
4	El Segundo	Acacia & Hilltop Parks	$ 26,077.00	$ 26,077.00	Closed Grants
4	El Segundo	Holly/Valley Sump Mini Park Development	$ 19,764.00	$ 19,764.00	Closed Grants
4	El Segundo	Imperial Avenue Upgrade - Vista Point/Clutters Bluff Area	$ 80,000.00	$ 80,000.00	Closed Grants
4	El Segundo	Lighting Renovation Rec. Park	$ 54,000.00	$ 54,000.00	Closed Grants
4	El Segundo	Play Equipment Replacement at Holly Kansas Park	$ 74,610.00	$ 74,610.00	Closed Grants
4	El Segundo	Richmond Field Lighting	$ 60,000.00	$ 60,000.00	Closed Grants
4	Harbor City/ Harbor Gateway Boys & Girls Clut	Harbor City/ Harbor Gateway Boys & Girls Club At-Risk Youth (	$ 300,000.00	$ 300,000.00	Closed Grants
4	Hawaiian Gardens	C. Robert Lee Recreation Center Renewal Project	$ 84,804.00	$ 84,804.00	Closed Grants
4	Hawaiian Gardens	Clarkdale Park Renovation Project	$ 119,291.00	$ 119,291.00	Closed Grants
4	Hawaiian Gardens	Lee Ware Community /Aquatics Center Rehabilitation Project	$ 249,727.00	$ 249,727.00	Closed Grants
4	Hermosa Beach	Greenbelt Acquisition	$ 2,480,000.00	$ 2,480,000.00	Closed Grants
4	Hermosa Beach	Hermosa Beach Bike Path	$ 295,203.00	$ 295,203.00	Closed Grants
4	Hermosa Beach	Hermosa Beach Parking Structure	$ 4,389,533.00	$ 4,389,533.00	Closed Grants
4	Hermosa Beach	Hermosa Beach Pier Renovation - Phase III	$ 2,121,743.04	$ 2,121,743.04	Closed Grants
4	Hermosa Beach	Hermosa Senior Activity Center	$ 100,000.00	$ 100,000.00	Closed Grants
4	Hermosa Beach	Installation of Catch Basin Inserts in Three Cities	$ 35,418.74	$ 35,418.74	Closed Grants
4	Hermosa Beach	Pier Renovation Project	$ 2,574,805.96	$ 2,574,805.96	Closed Grants
4	Hermosa Beach	South School Park Construction	$ 219,729.00	$ 219,729.00	Closed Grants
4	L.A. County - Dept. of Beaches and Harbors	Dockweiler Beach General Improvements	$ 4,845,000.00	$ 4,845,000.00	Closed Grants
4	L.A. County - Dept. of Beaches and Harbors	Torrance General Improvements	$ 3,134,000.00	$ 3,134,000.00	Closed Grants
4	L.A. County - Dept. of Beaches and Harbors	Two CDS Units at the Marina del Rey Boat Launch	$ 114,000.00	$ 114,000.00	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Adventure Park Gymnasium	$ 3,341,588.55	$ 3,341,588.55	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Adventure Park Senior Center	$ 138,210.00	$ 138,210.00	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Amigo (Gym Town) Park	$ 501,007.95	$ 501,007.95	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Bill Blevins General Improvements	$ 155,000.00	$ 155,000.00	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Burton and Adventure Parks Refurbishment	$ 923,817.23	$ 923,817.23	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Carolyn Rosas Park - General Refurbishment	$ 293,678.00	$ 293,678.00	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Carolyn Rosas Park Community Center Rehabilitation	$ 138,527.25	$ 138,527.25	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Cerritos Community Regional Park Redevelopment.	$ 1,956,569.00	$ 1,956,569.00	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Cerritos Park Lake Rehabilitaton	$ 74,179.22	$ 74,179.22	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Cerritos Park Lake Rehabilitaton (Phase II)	$ 1,740,251.35	$ 1,740,251.35	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Fourth District Parks Ball Lighting	$ 438,099.52	$ 438,099.52	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Friendship Park General Development	$ 4,213,933.00	$ 4,213,933.00	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Gloria Heer Park Play Area	$ 38,680.50	$ 38,680.50	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	La Mirada Park (General Improvements)	$ 213,136.17	$ 213,136.17	Closed Grants

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District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
4	L.A. County - Dept. of Parks and Recreation	La Mirada Park (Pool and Restroom)	$ 115,000.00	$ 115,000.00	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	La Mirada Park General Redevelopment and Refurbishment	$ 3,191,542.42	$ 3,191,542.42	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	La Mirada Park Swimming Pools Renovation	$ 375,092.79	$ 375,092.79	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Los Robles and Rowland Heights Parks Graffiti Project	$ 187,750.00	$ 187,750.00	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Los Robles Park General Improvements	$ 712,187.55	$ 712,187.55	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Los Robles Park Play Area	$ 79,332.50	$ 79,332.50	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Manzanita County Park Improvments	$ 2,362,258.25	$ 2,362,258.25	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Pathfinder Community Regional Park (Brea Heights Park)	$ 4,493,229.78	$ 4,493,229.78	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Pathfinder Park Senior Center	$ 96,790.00	$ 96,790.00	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Rowland Heights Park General Improvements	$ 392,641.07	$ 392,641.07	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Santa Catalina Island (Interpretive Center)	$ 984,430.00	$ 984,430.00	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Schabarum Park Disabled Access Improvements	$ 129,390.32	$ 129,390.32	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Schabarum Park General Improvements	$ 2,540,156.40	$ 2,540,156.40	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Schabarum Regional Park Concession/Restroom Building	$ 507,094.83	$ 507,094.83	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	South Coast Botanic Garden General Improvements	$ 2,354,339.83	$ 2,354,339.83	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	South Coast Botanic Garden Security Fencing Graffiti Preventi	$ 85,000.00	$ 85,000.00	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Steinmetz County Park Senior Citizens Building and General In	$ 1,259,170.91	$ 1,259,170.91	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Steinmetz Park Play Area	$ 112,765.35	$ 112,765.35	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Steinmetz Park Rehabilitation	$ 454,061.47	$ 454,061.47	Closed Grants
4	L.A. County - Dept. of Parks and Recreation	Various Fourth District Parks Playground Renovations	$ 828,426.83	$ 828,426.83	Closed Grants
4	L.A. County - Dept. of Public Works	Westchester Road Yard Runoff	$ 48,152.00	$ 48,152.00	Closed Grants
4	L.A. County - Dept. of Public Works	Wrigley Greenbelt Gate	$ 15,000.00	$ 15,000.00	Closed Grants
4	La Habra Heights	Hacienda Park Improvements	$ 688,522.00	$ 688,522.00	Closed Grants
4	La Habra Heights	Multi-Use Trail at The Park (Blueline Stream Cleanup/Restorat	$ 100,000.00	$ 100,000.00	Closed Grants
4	La Mirada	Frontier Park Community Building	$ 80,000.00	$ 80,000.00	Closed Grants
4	La Mirada	La Mirada Community Adult Center	$ 1,212,493.00	$ 1,212,493.00	Closed Grants
4	La Mirada	La Mirada Gymnasium	$ 448,583.00	$ 448,583.00	Closed Grants
4	La Mirada	La Mirada Gymnasium Parking Lot Reconstruction	$ 100,000.00	$ 100,000.00	Closed Grants
4	La Mirada	Therapeutic Spa for the Splash	$ 100,000.00	$ 100,000.00	Closed Grants
4	La Mirada	Wilderness Park Tree Planting & Restoration	$ 38,815.00	$ 38,815.00	Closed Grants
4	Lakewood	Athletic Field Lighting	$ 300,000.00	$ 300,000.00	Closed Grants
4	Lakewood	Bloomfield Park Teen Resource Center Expansion Project	$ 100,000.00	$ 100,000.00	Closed Grants
4	Lakewood	Del Valle Park Picnic Shelter Replacement Project	$ 97,062.13	$ 97,062.13	Closed Grants
4	Lakewood	Del Valle Youth Center	$ 252,100.00	$ 252,100.00	Closed Grants
4	Lakewood	Game Court Renovation	$ 410,000.00	$ 410,000.00	Closed Grants
4	Lakewood	Mayfair High School Gymnasium Renovation	$ 900,000.00	$ 900,000.00	Closed Grants
4	Lakewood	Mayfair Park Athletic Facilities Refurbishment	$ 28,771.05	$ 28,771.05	Closed Grants
4	Lakewood	Mayfair Park School-Age Play Area Renovation	$ 150,000.00	$ 150,000.00	Closed Grants
4	Lakewood	McCormick Pool Renovation	$ 850,000.00	$ 850,000.00	Closed Grants
4	Lakewood	Monte Verde Park Remodel	$ 201,820.00	$ 201,820.00	Closed Grants
4	Lakewood	Park Area Lighting	$ 88,812.00	$ 88,812.00	Closed Grants
4	Lakewood	Park Play Area Renovation	$ 280,577.00	$ 280,577.00	Closed Grants
4	Lakewood	Picnic Shelter Renovation	$ 126,139.00	$ 126,139.00	Closed Grants
4	Lakewood	Playground Equipment Replacement at Cherry Cove and Ryne	$ 59,407.82	$ 59,407.82	Closed Grants
4	Lomita	Belba Field Lighting and Play Equipment	$ 79,594.00	$ 79,594.00	Closed Grants
4	Lomita	Hathaway Park Restoration	$ 80,000.00	$ 80,000.00	Closed Grants
4	Lomita	Lomita Park Development	$ 171,623.00	$ 171,623.00	Closed Grants
4	Lomita	Lomita Park Senior Walking & Fitness Path	$ 100,000.00	$ 100,000.00	Closed Grants
4	Long Beach	21st to Hill Mini Park Improvement Project	$ 97,314.31	$ 97,314.31	Closed Grants
4	Long Beach	Baker Street and Golden Avenue Project	$ 1,417,824.87	$ 1,417,824.87	Closed Grants
4	Long Beach	Belmont Pier Development and Rehabilitation	$ 1,500,000.00	$ 1,500,000.00	Closed Grants
4	Long Beach	Between The Waters	$ 150,000.00	$ 150,000.00	Closed Grants
4	Long Beach	Botanical Barrier - Urban Tree Planting	$ 99,999.99	$ 99,999.99	Closed Grants
4	Long Beach	Cesar E. Chavez Park Development	$ 3,500,000.00	$ 3,500,000.00	Closed Grants
4	Long Beach	Chittick Field Improvements	$ 50,229.00	$ 50,229.00	Closed Grants
4	Long Beach	Drake Chavez Greenbelt Acquisition Phase II	$ 1,000,000.00	$ 1,000,000.00	Closed Grants
4	Long Beach	El Dorado Park - Sports Field Improvements	$ 20,000.00	$ 20,000.00	Closed Grants
4	Long Beach	Fields of Trees - Urban Tree Planting at 12 Parks in the City of	$ 99,990.00	$ 99,990.00	Closed Grants
4	Long Beach	Green on Golden	$ 99,229.07	$ 99,229.07	Closed Grants
4	Long Beach	Houghton Skate Park	$ 94,952.76	$ 94,952.76	Closed Grants
4	Long Beach	Joe Rodgers Field Improvements	$ 196,975.00	$ 196,975.00	Closed Grants
4	Long Beach	Martin Luther King, Jr. Park Development	$ 1,036,368.56	$ 1,036,368.56	Closed Grants
4	Long Beach	Martin Luther King, Jr. Park Pool Building Improvements (Forn	$ 87,617.24	$ 87,617.24	Closed Grants
4	Long Beach	Orizaba Park Security Lighting	$ 31,204.00	$ 31,204.00	Closed Grants
4	Long Beach	Picnic Table Project	$ 96,229.00	$ 96,229.00	Closed Grants
4	Long Beach	Play Equipment at Los Altos and Wardlow Parks	$ 67,810.44	$ 67,810.44	Closed Grants
4	Long Beach	Public Art in Private Places	$ 199,600.00	$ 199,600.00	Closed Grants
4	Long Beach	Public Art in Private Places II - Graffiti Prevention Tile Project	$ 298,460.00	$ 298,460.00	Closed Grants
4	Long Beach	Public Art in Private Places III - Graffiti Prevention Project	$ 199,938.00	$ 199,938.00	Closed Grants

ALL PROPOSITION A GRANTS
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District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
4	Long Beach	Ramona Park Building Rehabilitation	$ 318,000.00	$ 318,000.00	Closed Grants
4	Long Beach	Rehabilitation of Park Lakes	$ 100,000.00	$ 100,000.00	Closed Grants
4	Long Beach	Rehabilitation of Rancho Los Cerritos	$ 850,000.00	$ 850,000.00	Closed Grants
4	Long Beach	Rehabilitation of Ranchos	$ 100,000.00	$ 100,000.00	Closed Grants
4	Long Beach	Rotary Park Improvement Project	$ 85,000.00	$ 85,000.00	Closed Grants
4	Long Beach	Seismic and Restoration Work at Rancho Los Alamitos	$ 750,000.00	$ 750,000.00	Closed Grants
4	Long Beach	Sports Field Improvement - Long Beach	$ 500,000.00	$ 500,000.00	Closed Grants
4	Long Beach	Sports Field Lighting	$ 945,373.00	$ 945,373.00	Closed Grants
4	Long Beach	Tot Lots/Disabled Access Development	$ 962,000.00	$ 962,000.00	Closed Grants
4	Long Beach	Westside Park Acquisition	$ 11,460,000.00	$ 11,460,000.00	Closed Grants
4	Long Beach	Westside Park Acquisition, 1996: School	$ 521,629.00	$ 521,629.00	Closed Grants
4	Long Beach	Westside Park Development	$ 3,332,655.19	$ 3,332,655.19	Closed Grants
4	Los Angeles	Angel's Gate Viewpoint Enhancement	$ 700,000.00	$ 700,000.00	Closed Grants
4	Los Angeles	Ballona Lagoon Marine Preserve Public Access Overlook	$ 100,000.00	$ 100,000.00	Closed Grants
4	Los Angeles	Cabrillo Coastal Park Trail	$ 284,943.00	$ 284,943.00	Closed Grants
4	Los Angeles	Cabrillo Coastal Park Trail Phase II	$ 60,000.00	$ 60,000.00	Closed Grants
4	Los Angeles	Cabrillo Marine Acquarium Building Improvements	$ 250,000.00	$ 250,000.00	Closed Grants
4	Los Angeles	Dockweiler State Beach Improvements	$ 400,000.00	$ 400,000.00	Closed Grants
4	Los Angeles	L.A. Neighborhood Recovery through Urban Forestry	$ 100,000.00	$ 100,000.00	Closed Grants
4	Los Angeles	Peck Park Gymnasium	$ 1,400,000.00	$ 1,400,000.00	Closed Grants
4	Los Angeles	San Pedro High School Sports Field	$ 1,500,000.00	$ 1,500,000.00	Closed Grants
4	Los Angeles Conservation Corps	Ken Malloy Harbor Regional Park Trail Restoration	$ 223,797.00	$ 223,797.00	Closed Grants
4	Los Angeles, DPW: Bureau of Sanitation	Osage School Stormwater Project	$ 476,923.67	$ 476,923.67	Closed Grants
4	Los Angeles, DPW: Structural Engineering Divis	Harbor Walkway and Viewpoint Development	$ 2,000,000.00	$ 2,000,000.00	Closed Grants
4	Manhattan Beach	El Porto Retaining Wall Project	$ 500,000.00	$ 500,000.00	Closed Grants
4	Manhattan Beach	Live Oak Park Electrical Repairs and South Softball Field Lightir	$ 155,554.14	$ 155,554.14	Closed Grants
4	Manhattan Beach	Manhattan Beach Parkway Project	$ 957,527.00	$ 957,527.00	Closed Grants
4	Manhattan Beach	Manhattan Heights Library Annex Renovation	$ 569,445.86	$ 569,445.86	Closed Grants
4	Manhattan Beach	Pier Improvement	$ 472,427.00	$ 472,427.00	Closed Grants
4	Manhattan Beach	Pollywog Park Project	$ 276,587.00	$ 276,587.00	Closed Grants
4	Manhattan Beach	Sand Dune Park Improvements	$ 737,060.00	$ 737,060.00	Closed Grants
4	Manhattan Beach, Department of Public Work	Installation of Continuous Deflective Separator Units at 2 loca	$ 111,564.13	$ 111,564.13	Closed Grants
4	Mountains Recreation and Conservation Authc	Pio Pico State Historic Park Renovation Augmentation	$ 400,000.00	$ 400,000.00	Closed Grants
4	Norwalk	Bloomfield Avenue Tree Planting Project	$ 53,110.81	$ 53,110.81	Closed Grants
4	Norwalk	Corvallis School Baseball Fields	$ 269,775.00	$ 269,775.00	Closed Grants
4	Norwalk	Foster Road Greenbelt and Regional Trail Connection	$ 740,490.00	$ 740,490.00	Closed Grants
4	Norwalk	Gerdes Park Rehabilitation	$ 278,492.00	$ 278,492.00	Closed Grants
4	Norwalk	Glazier Park Refurbishment	$ 151,912.00	$ 151,912.00	Closed Grants
4	Norwalk	Holifield Park Concession Building	$ 150,000.00	$ 150,000.00	Closed Grants
4	Norwalk	Los Alisos School Snack Bar	$ 70,200.00	$ 70,200.00	Closed Grants
4	Norwalk	Norwalk Aquatic Pavilion	$ 625,000.00	$ 625,000.00	Closed Grants
4	Norwalk	Pioneer Boulevard Tree Planting Project	$ 31,908.00	$ 31,908.00	Closed Grants
4	Norwalk	Urban Tree Planting	$ 93,500.00	$ 93,500.00	Closed Grants
4	Palos Verdes Estates	City South Entrance Pathway Improvements	$ 43,950.00	$ 43,950.00	Closed Grants
4	Palos Verdes Estates	Lunada Bay Landscape Improvements	$ 75,314.00	$ 75,314.00	Closed Grants
4	Palos Verdes Estates	Malaga Cove School Trail Easement Acquisition	$ 1,470,000.00	$ 1,470,000.00	Closed Grants
4	Palos Verdes Estates	Memorial Garden Landscape Improvements	$ 27,642.00	$ 27,642.00	Closed Grants
4	Palos Verdes Estates	Open Space Acquisition on Palos Verdes Drive West	$ 500,000.00	$ 500,000.00	Closed Grants
4	Palos Verdes Estates	Park Improvements at 300 Palos Verdes Drive West	$ 80,000.00	$ 80,000.00	Closed Grants
4	Palos Verdes Estates	Paseo La Cresta Landscape	$ 85,000.00	$ 85,000.00	Closed Grants
4	Palos Verdes Estates	Via Carrillo Neighborhood Park	$ 25,000.00	$ 25,000.00	Closed Grants
4	Palos Verdes Peninsula Land Conservancy	Acquisition of Open Space in the Portuguese Bend Area	$ 1,000,000.00	$ 1,000,000.00	Closed Grants
4	Palos Verdes Peninsula Land Conservancy	Habitat Restoration and Reintroduction of the Palos Verdes Bl	$ 229,999.94	$ 229,999.94	Closed Grants
4	Paramount	Dills Park Expansion	$ 3,763,783.00	$ 3,763,783.00	Closed Grants
4	Paramount	Paramount Park Expansion	$ 287,191.00	$ 287,191.00	Closed Grants
4	Puente Hills Habitat Preservation Authority	Rose Hills Property Acquisition, Whittier Hills Park	$ 1,169,862.00	$ 1,169,862.00	Closed Grants
4	Rancho Palos Verdes	Lower Hesse Park Development	$ 236,508.00	$ 236,508.00	Closed Grants
4	Rancho Palos Verdes	Open Space Land Purchase	$ 4,300,000.00	$ 4,300,000.00	Closed Grants
4	Rancho Palos Verdes	Point Vicente Regional Park Development	$ 3,218,511.00	$ 3,218,511.00	Closed Grants
4	Rancho Palos Verdes	Rehabilitation of Point Vicente Neighborhood Trail and Forres	$ 100,000.00	$ 100,000.00	Closed Grants
4	Redondo Beach	Alta Vista Community Building and Park Improvements	$ 155,000.00	$ 155,000.00	Closed Grants
4	Redondo Beach	Anderson Park Basketball Project	$ 38,548.42	$ 38,548.42	Closed Grants
4	Redondo Beach	Dominguez Park Phase II Improvements	$ 300,936.00	$ 300,936.00	Closed Grants
4	Redondo Beach	Dominguez Park/Heritage Court Phase I	$ 290,000.00	$ 290,000.00	Closed Grants
4	Redondo Beach	Gregg Parkette Improvement Project	$ 36,006.58	$ 36,006.58	Closed Grants
4	Redondo Beach	Mathews Parkette Improvement Project	$ 80,000.00	$ 80,000.00	Closed Grants
4	Redondo Beach	North Redondo Beach Bikeway Lighting Project	$ 100,000.00	$ 100,000.00	Closed Grants
4	Redondo Beach	Pier Reconstruction	$ 3,220,000.00	$ 3,220,000.00	Closed Grants
4	Redondo Beach	Seaside Lagoon Improvements	$ 298,902.00	$ 298,902.00	Closed Grants

Attachment B

ALL PROPOSITION A GRANTS
SD-4

District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
4	Redondo Beach	Veterans Park Senior Center	$ 244,917.00	$ 244,917.00	Closed Grants
4	Redondo Beach	Veterans Park: West Bank Erosion Project	$ 28,980.00	$ 28,980.00	Closed Grants
4	Redondo Beach	Vincent Park Play Equipment Project	$ 75,435.00	$ 75,435.00	Closed Grants
4	Redondo Beach	Wilderness Park Improvement Project	$ 25,000.00	$ 25,000.00	Closed Grants
4	Rolling Hills Estates	Chandler Trust Acquisition	$ 1,415,045.00	$ 1,415,045.00	Closed Grants
4	Rolling Hills Estates	Ernie Howlett Park Sports Field Reconstruction	$ 49,057.00	$ 49,057.00	Closed Grants
4	Rolling Hills Estates	George Canyon Nature Trail	$ 86,967.00	$ 86,967.00	Closed Grants
4	Rolling Hills Estates	George F. Canyon Nature Center	$ 161,666.00	$ 161,666.00	Closed Grants
4	Rolling Hills Estates	George F. Canyon Nature Preserve Habitat Restoration Projec	$ 59,644.68	$ 59,644.68	Closed Grants
4	Rolling Hills Estates	Linden H. Chandler Preserve Erosion Control and Habitat Rest	$ 50,000.00	$ 50,000.00	Closed Grants
4	Rolling Hills Estates	Rockbluff Park & George F. Canyon Nature Trail Improvement	$ 25,427.92	$ 25,427.92	Closed Grants
4	Signal Hill	Home Owners Assoc Trail Improvements and Repair	$ 100,000.00	$ 100,000.00	Closed Grants
4	Signal Hill	Improvements to Raymond Arbor, Reservoir, and Westside Pa	$ 80,000.00	$ 80,000.00	Closed Grants
4	Signal Hill	Panorama and Skyline Drive Loop Trail	$ 250,000.00	$ 250,000.00	Closed Grants
4	Signal Hill	Raymond Arbor Park	$ 65,166.00	$ 65,166.00	Closed Grants
4	Signal Hill	Signal Hill Park	$ 139,721.00	$ 139,721.00	Closed Grants
4	Torrance	Charles H. Wilson Park Gymnasium	$ 2,860,000.00	$ 2,860,000.00	Closed Grants
4	Torrance	Madrona Marsh Development	$ 1,800,000.00	$ 1,800,000.00	Closed Grants
4	Torrance	Madrona Marsh Preserve Restoration Project	$ 75,809.00	$ 75,809.00	Closed Grants
4	Torrance	Playground Equipment Replacement	$ 774,059.00	$ 774,059.00	Closed Grants
4	Torrance	Vest Pocket Park at 226'th and Ocean	$ 80,000.00	$ 80,000.00	Closed Grants
4	Whittier	Lee Owens Park	$ 500,000.00	$ 500,000.00	Closed Grants
4	Whittier	Parnell Park Renovation	$ 1,020,225.00	$ 1,020,225.00	Closed Grants
4	Whittier	Pio Pico State Historic Park	$ 2,500,000.00	$ 2,500,000.00	Closed Grants
4	Whittier	Whitter Hills Park Trails	$ 1,000,000.00	$ 1,000,000.00	Closed Grants
4	Whittier	Whittier Greenway Trail Signage and Enhanced Landscaping	$ 100,000.00	$ 100,000.00	Closed Grants
4	Whittier	Whittier Hills Park	$ 8,130,138.00	$ 8,130,138.00	Closed Grants
4	Whittier	York Field Renovation	$ 735,773.00	$ 735,773.00	Closed Grants
4	Los Angeles, Public Works Dept/Engineering Bu	Ballona Lagoon Enhancement Phase III	$ 1,000,000.00	$ 1,000,000.00	Closing Approval
4	Rolling Hills Estates	Bridle/Hiking Trail Fencing Replacement Project	$ 150,000.00	$ 150,000.00	Closing Approval
4	Santa Monica Mountains Conservancy	Whittier Hills	$ 8,534,000.00	$ 8,534,000.00	Closing Approval
4	Trust for Public Land	TPL Parks for People Fitness Zones Installation - 4th District (P	$ 20,000.00	$ 20,000.00	Closing Approval
4	Trust for Public Land	TPL Parks for People Fitness Zones Installations - 4th District	$ 60,000.00	$ 60,000.00	Closing Approval
4	Whittier	Laurel Park Restroom Renovation	$ 150,000.00	$ 17,080.00	Open
4	Bellflower	Aquatic Center Climate Control System Upgrade and Various A	$ 150,000.00	$ -	Open
4	Cerritos	Cerritos Park East Playground Reconstruction	$ 150,000.00	$ -	Open
4	Downey	Columbia Memorial Space Center	$ 150,000.00	$ -	Open
4	Hawaiian Gardens	Veterans Memorial Plaza	$ 150,000.00	$ -	Open
4	Hermosa Beach	South Park Phase I Improvements	$ 150,000.00	$ -	Open
4	Housing Authority of the City of Los Angeles	Rancho San Pedro Community Center	$ 2,300,000.00	$ -	Open
4	L.A. County - Dept. of Parks and Recreation	Cerritos Park Fitness Equipment Project	$ 50,000.00	$ -	Open
4	L.A. County - Dept. of Parks and Recreation	Various 4th District Parks Acquisition and Development	$ 881,364.82	$ -	Open
4	L.A. County - Dept. of Parks and Recreation	Various 4th District Parks Improvements	$ 6,761,314.31	$ -	Open
4	La Mirada	Splash! La Mirada Reg'l Aquatics Ctr - Energy and Attraction Ei	$ 150,000.00	$ -	Open
4	Lomita	Lomita Park Gymnasium & Community Building Upgrades	$ 150,000.00	$ -	Open
4	Long Beach	Baker Street Mini-Park Development	$ 500,000.00	$ 104,314.33	Open
4	Long Beach	Bixby Park Improvements	$ 30,000.00	$ -	Open
4	Long Beach	DeForest Park Improvements	$ 25,000.00	$ -	Open
4	Long Beach	Deforest Wetlands Development	$ 2,500,000.00	$ 291,551.90	Open
4	Long Beach	Long Beach Sports Park (formerly Hilltop Site Sports Complex)	$ 6,200,000.00	$ 1,859,999.20	Open
4	Long Beach	Longview Park Improvements	$ 250,000.00	$ -	Open
4	Long Beach	Marina Vista Shade Structure	$ 60,000.00	$ -	Open
4	Long Beach	Martin Luther King Jr. Pool Ventilation Improvements	$ 85,000.00	$ -	Open
4	Long Beach	Rosie the Riveter Park Improvements	$ 100,000.00	$ -	Open
4	Long Beach	Silverado Park Community Center Improvements	$ 45,715.81	$ -	Open
4	Long Beach	Sleepy Hollow Greenway Project	$ 100,000.00	$ -	Open
4	Long Beach	Wrigley Greenbelt Development	$ 1,000,000.00	$ 72,798.16	Open
4	Manhattan Beach	Joslyn Center and Manhattan Heights Community Center Ren	$ 150,000.00	$ -	Open
4	Mountains Recreation & Conservation Authori	Whittier Puente Hills At-Risk Youth Camp	$ 2,500,000.00	$ -	Open
4	Norwalk	Vista Verde Park Building Rehabilitation Project	$ 150,000.00	$ -	Open
4	Palos Verdes Estates	Tree Planting, Lighting, Trails, and Bleachers Improvement Prc	$ 150,000.00	$ -	Open
4	Paramount	Paramount Park Renovations	$ 150,000.00	$ -	Open
4	Rancho Palos Verdes	Eastview Park Playground and Accessibility Improvements	$ 150,000.00	$ -	Open
4	Redondo Beach	Perry Park and La Paz Parkette Playground Enhancements	$ 150,000.00	$ -	Open
4	Santa Fe Springs, Dept. of Rec. Services	Clarke Estate Enhancements Project	$ 150,000.00	$ -	Open
4	Signal Hill	Reservoir Park Improvements	$ 150,000.00	$ -	Open
4	Torrance	Pueblo Park Play Equipment & Restroom Replacement Project	$ 150,000.00	$ -	Open
4	Long Beach	Our Own Place - Senior Center Expansion	$ 396,000.00	$ 346,000.00	Open
4	Mountains Recreation & Conservation Authori	City of Paramount Riverfront Project	$ 440,000.00	$ 440,000.00	Open

ALL PROPOSITION A GRANTS
SD-4

District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
4	Mountains Recreation & Conservation Authori	Whittier Hills/Hellman Park Acquisition	$ 2,500,000.00	$ 2,228,839.89	Open
4	Artesia	Rehabilitation of City Parks & Albert O. Little Community Cent	$ 150,000.00	$ 135,000.00	Open
4	Avalon	Joe Machado Field Restoration Project (formerly Joe Machadc	$ 677,834.41	$ 638,311.59	Open
4	Bellflower	West Branch Greenway and Bikeway Project - Bellflower	$ 400,275.00	$ 360,000.00	Open
4	Bellflower	West Branch Greenway Multi-Modal Transportation Corridor	$ 100,000.00	$ 90,000.00	Open
4	El Segundo	Recreation Park Rehabilitation Project	$ 150,000.00	$ 7,549.00	Open
4	L.A. County - Dept. of Parks and Recreation	72nd Street Equestrian Facility	$ 196,000.00	$ 176,400.00	Open
4	L.A. County - Dept. of Parks and Recreation	La Mirada Community Regional Park Parking Lot Project	$ 285,000.00	$ 256,500.00	Open
4	L.A. County - Dept. of Parks and Recreation	Schabarum Regional Park Equestrian Center Project	$ 321,000.00	$ 76,084.41	Open
4	L.A. County - Dept. of Public Works	Herondo Street Drain Low-Flow Diversion	$ 188,976.00	$ 188,976.00	Open
4	La Habra Heights	Hacienda Park Enhancements	$ 150,000.00	$ 58,149.50	Open
4	Long Beach	Belmont Plaza Pool	$ 2,000,000.00	$ 792,674.49	Open
4	Long Beach	Drake-Chavez Greenbelt Park Acquisition and EIR Project	$ 882,175.13	$ 782,175.13	Open
4	Los Angeles	Cabrillo Marine Aquarium	$ 2,800,000.00	$ 2,454,610.75	Open
4	Los Angeles	Westchester Rec. Ctr. Gymnasium	$ 830,000.00	$ 212,269.26	Open
4	Rancho Palos Verdes	Portuguese Bend Open Space Acquisition	$ 4,000,000.00	$ 3,995,000.00	Open
4	Rolling Hills Estates	Development of Equestrian Facilities	$ 1,080,000.00	$ 128,298.07	Open
4	Torrance	Charles H. Wilson Park Phase II	$ 676,876.75	$ 452,305.05	Open
4	Torrance	Victor E. Benstead Plunge Rehabilitation	$ 183,095.25	$ 183,095.25	Open
4	Torrance	Wilson Park Improvements	$ 436,527.00	$ 436,527.00	Open

Attachment B

ALL PROPOSITION A GRANTS
SD-5

District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
5	AAF Rose Bowl Aquatics Center	Community Therapy and Teaching Pool Project	$ 192,625.00	$ 192,625.00	Closed Grants
5	AAF Rose Bowl Aquatics Center	Renovation of the AAF Rose Bowl Aquatics Center Clubhouse I	$ 50,000.00	$ 50,000.00	Closed Grants
5	Alhambra	Almansor Park Ballfield Renovation and Jogging Trail Project	$ 884,274.00	$ 884,274.00	Closed Grants
5	Alhambra	Almansor Park Picnic Pavilian/Bird Watching	$ 153,050.00	$ 153,050.00	Closed Grants
5	Alhambra	Granada Park Swim Complex	$ 1,555,650.00	$ 1,555,650.00	Closed Grants
5	Arcadia	Arcadia City Park Renovation	$ 367,707.00	$ 367,707.00	Closed Grants
5	Arcadia	Arcadia High School Baseball Field Lighting	$ 149,917.00	$ 149,917.00	Closed Grants
5	Arcadia	Athletic Field Rehabilitation	$ 200,000.00	$ 200,000.00	Closed Grants
5	Arcadia	Improvement of Three School District Athletic Fields	$ 246,897.00	$ 246,897.00	Closed Grants
5	Armory Center for the Arts	Youth Arts Center	$ 150,000.00	$ 150,000.00	Closed Grants
5	Arroyos & Foothills Conservancy	Altadena /Pasadena Oak Woodland Pocket Park	$ 55,000.00	$ 55,000.00	Closed Grants
5	Asian Youth Center	San Gabriel Youth Center	$ 500,000.00	$ 500,000.00	Closed Grants
5	Bonita Unified School District	Bonita Unified School District At-Risk Youth Project	$ 299,956.00	$ 299,956.00	Closed Grants
5	Bradbury	Royal Oaks Trail	$ 13,553.00	$ 13,553.00	Closed Grants
5	Burbank Dept. of Parks & Recreation	Robert Ovrom Park	$ 603,116.60	$ 603,116.60	Closed Grants
5	Burbank Dept. of Parks & Recreation	Stough Canyon Nature Center	$ 2,255,000.00	$ 2,255,000.00	Closed Grants
5	Burbank Dept. of Parks & Recreation	Verdugo Mountain Trail	$ 200,000.00	$ 200,000.00	Closed Grants
5	California Environmental Project	Native Tree Planting in the Angeles National Forest	$ 99,761.58	$ 99,761.58	Closed Grants
5	California Environmental Project	Trail Restoration, Interpretive Sign and Sanitary Facility Constr	$ 202,900.00	$ 202,900.00	Closed Grants
5	Central City Action Committee	A River Runs Through It	$ 276,821.00	$ 276,821.00	Closed Grants
5	Covina	Covina Park Pool Building Murals	$ 20,000.00	$ 20,000.00	Closed Grants
5	Covina	Covina Park Pool Renovation	$ 405,207.00	$ 405,207.00	Closed Grants
5	Covina	Covina Park Renovation	$ 189,817.00	$ 189,817.00	Closed Grants
5	Covina	Covina Soccer & Little League Field Renovation	$ 100,000.00	$ 100,000.00	Closed Grants
5	Covina	Graffiti Prevention	$ 90,820.00	$ 90,820.00	Closed Grants
5	Covina	Kahler Russell (formerly Wingate) Park	$ 2,049,999.00	$ 2,049,999.00	Closed Grants
5	Descanso Gardens Guild	Descanso Gardens Deer Fence	$ 73,912.00	$ 73,912.00	Closed Grants
5	Descanso Gardens Guild	Descanso Gardens General Improvements	$ 349,997.31	$ 349,997.31	Closed Grants
5	Duarte	Duarte Fitness Center Pool Rehabilitation	$ 81,747.00	$ 81,747.00	Closed Grants
5	Duarte	Duarte Park Building Renovation	$ 90,255.00	$ 90,255.00	Closed Grants
5	Duarte	Duarte Teen Center	$ 400,000.00	$ 400,000.00	Closed Grants
5	Duarte	Duarte Tennis/Basketball Court Resurfacing	$ 30,472.00	$ 30,472.00	Closed Grants
5	Duarte	Encanto Nature Walk	$ 62,750.62	$ 62,750.62	Closed Grants
5	Duarte	Fish Canyon Falls Trail	$ 38,547.00	$ 38,547.00	Closed Grants
5	Duarte	Fish Canyon Falls Trail Project, Phase II	$ 25,000.00	$ 25,000.00	Closed Grants
5	Duarte	Fish Canyon Falls Trail Restoration	$ 27,000.00	$ 27,000.00	Closed Grants
5	Duarte	Glenn Miller Park Playground Equipment	$ 37,249.38	$ 37,249.38	Closed Grants
5	Duarte	Hacienda and Third Street Parks Playground Renovation	$ 50,000.00	$ 50,000.00	Closed Grants
5	Duarte	School Sports Facility	$ 542,145.00	$ 542,145.00	Closed Grants
5	Duarte	Senior Center HVAC	$ 100,000.00	$ 100,000.00	Closed Grants
5	Duarte	Youth Center	$ 388,700.00	$ 388,700.00	Closed Grants
5	Glendale	Adult Recreation Center Development	$ 2,100,000.00	$ 2,100,000.00	Closed Grants
5	Glendale	Clark Community Center and Maple Park	$ 60,000.00	$ 60,000.00	Closed Grants
5	Glendale	Deukmejian Park	$ 2,067,876.00	$ 2,067,876.00	Closed Grants
5	Glendale	Deukmejian Wilderness Park	$ 200,000.00	$ 200,000.00	Closed Grants
5	Glendale	Dunsmore Park Tennis Courts	$ 100,000.00	$ 100,000.00	Closed Grants
5	Glendale	Freeway Park Complex	$ 2,523,331.00	$ 2,523,331.00	Closed Grants
5	Glendale	Glendale Adult Recreation Center	$ 700,000.00	$ 700,000.00	Closed Grants
5	Glendale	Harvard Mini Park Acquisition and Development	$ 160,220.60	$ 160,220.60	Closed Grants
5	Glendale	Stengel Ballfield Improvements	$ 52,500.00	$ 52,500.00	Closed Grants
5	Glendale	Tennis Courts: Various Parks	$ 108,000.00	$ 108,000.00	Closed Grants
5	Glendale Youth Alliance, Inc.	Tree Trustees IV	$ 72,063.99	$ 72,063.99	Closed Grants
5	Glendora	Finkbiner Park ADA Upgrade	$ 50,000.00	$ 50,000.00	Closed Grants
5	Glendora	Finkbiner Skatepark	$ 164,376.00	$ 164,376.00	Closed Grants
5	Glendora	Finkbiner Skatepark Facility	$ 24,688.11	$ 24,688.11	Closed Grants
5	Glendora	Glendora Day Camp	$ 11,525.00	$ 11,525.00	Closed Grants
5	Glendora	Glendora High School Gym Floor Replacement	$ 25,000.00	$ 25,000.00	Closed Grants
5	Glendora	Glendora Teen Center	$ 900,000.00	$ 900,000.00	Closed Grants
5	Glendora	Glendora Wildlife Corridor Acquisition	$ 345,000.00	$ 345,000.00	Closed Grants
5	Glendora	Glendora Youth Sports Facilities Refurbishment - 1999	$ 24,193.00	$ 24,193.00	Closed Grants
5	Glendora	La Fetra Senior Center	$ 600,000.00	$ 600,000.00	Closed Grants
5	Glendora	La Fetra Senior Recreation Center II	$ 83,936.00	$ 83,936.00	Closed Grants
5	Glendora	South Hills Wilderness Trail Improvements Project	$ 48,736.30	$ 48,736.30	Closed Grants
5	Glendora	Sports Lighting Retrofit	$ 229,112.00	$ 229,112.00	Closed Grants
5	Glendora	Sports Park Fencing	$ 13,274.00	$ 13,274.00	Closed Grants
5	Glendora	Wildlife Corridor Acquisition	$ 1,469,230.55	$ 1,469,230.55	Closed Grants
5	Glendora	Youth Sports Facilities	$ 77,194.00	$ 77,194.00	Closed Grants

Attachment B

ALL PROPOSITION A GRANTS
SD-5

District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
5	Glendora	Youth Sports Facilities (Project II)	$ 40,000.00	$ 40,000.00	Closed Grants
5	Glendora Community Conservancy	Wildlife Corridor Phase II	$ 155,000.00	$ 155,000.00	Closed Grants
5	Greater LA Council on Deafness	GLAD Senior Recreational Facility	$ 271,000.00	$ 271,000.00	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Apollo Park General Rehabilitation	$ 44,126.56	$ 44,126.56	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Arboretum General Improvements Phase I	$ 692,104.01	$ 692,104.01	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Arboretum Restoration	$ 1,288,898.88	$ 1,288,898.88	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Arcadia Park General Rehabilitation	$ 106,567.07	$ 106,567.07	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Arcadia Park Lawn Bowling Improvements	$ 64,000.00	$ 64,000.00	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Arcadia Park Senior Center Rehabilitation	$ 514,640.86	$ 514,640.86	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Bonelli Park (ADA Rehabilitation)	$ 126,668.96	$ 126,668.96	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Bonelli Park (Domestic Water System Rehabilitation)	$ 206,664.90	$ 206,664.90	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Bonelli Park (South Shore Road & Parking)	$ 270,089.46	$ 270,089.46	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Bonelli Park General Improvements	$ 219,350.58	$ 219,350.58	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Bonelli Park Improvements	$ 926,736.19	$ 926,736.19	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Bonelli Park Utilities Upgrade	$ 138,165.64	$ 138,165.64	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Castaic Lake General Development Phase I	$ 628,614.95	$ 628,614.95	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Castaic Lake General Improvements	$ 488,062.94	$ 488,062.94	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Castaic Sports Complex	$ 4,850,404.53	$ 4,850,404.53	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Chesebrough Park - General Development Improvements	$ 426,000.00	$ 426,000.00	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Crescenta Valley Park	$ 90,049.50	$ 90,049.50	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Dave March (formerly Plum Cyn) County Park	$ 400,000.00	$ 400,000.00	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Dexter Park Rehabilitation	$ 427,471.27	$ 427,471.27	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Dr. Richard H. Rioux Memorial Park Development	$ 1,480,819.90	$ 1,480,819.90	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	E. Region Various Parks (ADA Improvements)	$ 15,350.92	$ 15,350.92	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Eaton Canyon (Picnic Area Improvements)	$ 67,806.34	$ 67,806.34	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Eaton Canyon Acquisition	$ 1,714,623.46	$ 1,714,623.46	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Eaton Canyon Nature Center	$ 1,305,372.38	$ 1,305,372.38	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Everett Martin Park Swimming Pool Project	$ 807,146.46	$ 807,146.46	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Farnsworth Park General Rehabilitation	$ 259,354.08	$ 259,354.08	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	George Lane/Joe Walker Gymnasium	$ 1,500,000.00	$ 1,500,000.00	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Graffiti Removal and Prevention at Various County Park Restr	$ 198,819.47	$ 198,819.47	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Hart Senior Center	$ 557,479.94	$ 557,479.94	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Jackie Robinson Park Acquisition	$ 337,470.00	$ 337,470.00	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Jackie Robinson Park Improvements	$ 2,566,709.61	$ 2,566,709.61	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Jackie Robinson Park Senior Center	$ 235,000.00	$ 235,000.00	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Knollwood Golf Course Fence Replacement	$ 175,000.00	$ 175,000.00	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Loma Alta Gymnasium	$ 1,633,015.36	$ 1,633,015.36	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Loma Alta Park General Improvement	$ 85,606.48	$ 85,606.48	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Loma Alta Park Pool	$ 376,000.00	$ 376,000.00	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Marshall Canyon Acquisition	$ 76,540.00	$ 76,540.00	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	N. Region Various Parks (ADA Improvements)	$ 42,827.62	$ 42,827.62	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Pamela Park General Improvements	$ 1,983,089.83	$ 1,983,089.83	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Pearblossom Natural Area Acquisition	$ 70,681.65	$ 70,681.65	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Pickens Canyon Park Improvements	$ 91,000.00	$ 91,000.00	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	San Dimas Canyon Community Regional Park Nature Center	$ 1,134,482.77	$ 1,134,482.77	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	San Dimas Park (Zoo Refurbishment)	$ 46,947.35	$ 46,947.35	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Stephen Sorensen (formerly Lake Los Angeles) Park Developm	$ 175,000.00	$ 175,000.00	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Two Strike Park General Improvements	$ 144,848.52	$ 144,848.52	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Val Verde Park Bathhouse	$ 732,337.54	$ 732,337.54	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Val Verde Park General Development	$ 692,662.00	$ 692,662.00	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Val Verde Park General Development	$ 692,662.00	$ 692,662.00	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Various 5th District Parks: ADA/Restroom Refurbishments	$ 43,646.16	$ 43,646.16	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Vasquez Rocks Acquisition	$ 372,791.64	$ 372,791.64	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Veterans Parks - General Refurbishments	$ 49,947.98	$ 49,947.98	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	William S. Hart Park - General Improvements II	$ 406,707.00	$ 406,707.00	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	William S. Hart Park General Improvement	$ 1,263,319.52	$ 1,263,319.52	Closed Grants
5	La Canada-Flintridge	Community Center Acquisition	$ 260,253.00	$ 260,253.00	Closed Grants
5	La Canada-Flintridge	FIS Tennis Courts	$ 118,661.03	$ 118,661.03	Closed Grants
5	La Canada-Flintridge	Flint Canyon Trail	$ 160,420.57	$ 160,420.57	Closed Grants
5	La Verne	El Proyecto de Revitalizacion y Embellecimiento de Walnut y A	$ 82,119.08	$ 82,119.08	Closed Grants
5	La Verne	La Verne Skate Park	$ 146,893.92	$ 146,893.92	Closed Grants
5	La Verne	La Verne Sports Park Synthetic Turf Project	$ 100,000.00	$ 100,000.00	Closed Grants
5	La Verne	LaVerne Sports Park	$ 304,534.00	$ 304,534.00	Closed Grants
5	La Verne	Regional Sports Park Project	$ 275,000.00	$ 275,000.00	Closed Grants
5	La Verne	Stevens Ranch Road Trail	$ 39,000.00	$ 39,000.00	Closed Grants
5	Lancaster	Lancaster City Park	$ 325,000.00	$ 325,000.00	Closed Grants
5	Lancaster	Lancaster City Park Softball Expansion	$ 800,000.00	$ 800,000.00	Closed Grants

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District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
5	Lancaster	Lancaster National Soccer Center Activity Building Plaza & Rec	$ 160,220.60	$ 160,220.60	Closed Grants
5	Lancaster	Prime Desert Woodland	$ 2,860,000.00	$ 2,860,000.00	Closed Grants
5	Lancaster	Prime Desert Woodland Preserve Restoration Project	$ 186,640.00	$ 186,640.00	Closed Grants
5	Lancaster	Prime Desert Woodland Trails	$ 234,700.00	$ 234,700.00	Closed Grants
5	Lancaster	Prime Desert Woodlands Project Phase II	$ 150,000.00	$ 150,000.00	Closed Grants
5	Lancaster	Rawley Duntley Field	$ 450,000.00	$ 450,000.00	Closed Grants
5	Lancaster	Regional Soccer Complex	$ 1,314,729.00	$ 1,314,729.00	Closed Grants
5	Los Angeles	Degarmo Area Park - Acquisition & Development	$ 250,000.00	$ 250,000.00	Closed Grants
5	Los Angeles	O'Melveny Park & Bee Canyon Stream	$ 128,128.22	$ 128,128.22	Closed Grants
5	Los Angeles	Stoney Point Park Expansion Acquisition	$ 750,000.00	$ 750,000.00	Closed Grants
5	Monrovia	Ben Overturff Trail Restoration Project	$ 48,000.00	$ 48,000.00	Closed Grants
5	Monrovia	Canyon Park Project	$ 1,380,000.00	$ 1,380,000.00	Closed Grants
5	Monrovia	Library and Recreation Parks	$ 330,063.00	$ 330,063.00	Closed Grants
5	Monrovia	Library Park Play Equipment	$ 350,000.00	$ 350,000.00	Closed Grants
5	Monrovia	Recreation Park Armory Facility	$ 660,220.60	$ 660,220.60	Closed Grants
5	Monrovia	Recreation Park Landscape, Hardscape and Lighting Improver	$ 153,848.00	$ 153,848.00	Closed Grants
5	Mountains Recreation & Conservation Authori	Acquisition of Tax Defaulted Properties in 5th Supervisorial Di	$ 175,000.00	$ 175,000.00	Closed Grants
5	Mountains Recreation & Conservation Authori	Mentryville Trailhead Improvements & Connector Trail Projec	$ 74,903.08	$ 74,903.08	Closed Grants
5	Mountains Recreation & Conservation Authori	Pico "Bakery" Canyon Waterfall Loop Trail Project	$ 124,845.47	$ 124,845.47	Closed Grants
5	Mountains Recreation & Conservation Authori	Towsley Canyon Park Expansion Project	$ 1,000,000.00	$ 1,000,000.00	Closed Grants
5	Mountains Recreation and Conservation Auth	Brown's Canyon Acquisition	$ 835,000.00	$ 835,000.00	Closed Grants
5	Mountains Recreation and Conservation Auth	Mentryville Trees	$ 47,660.00	$ 47,660.00	Closed Grants
5	Palmdale	10th Street East Tree Planting	$ 70,475.00	$ 70,475.00	Closed Grants
5	Palmdale	Barrel Springs Trail Acquisition	$ 414,164.00	$ 414,164.00	Closed Grants
5	Palmdale	Barrel Springs Trail Enhancement	$ 93,395.19	$ 93,395.19	Closed Grants
5	Palmdale	Downtown Street Tree Project	$ 96,500.00	$ 96,500.00	Closed Grants
5	Palmdale	Joshua Ranch Trail	$ 222,975.00	$ 222,975.00	Closed Grants
5	Palmdale	Massari Park	$ 1,214,680.00	$ 1,214,680.00	Closed Grants
5	Palmdale	Pelona Vista Park - Anaverde Basin Sports Complex	$ 3,104,561.00	$ 3,104,561.00	Closed Grants
5	Palmdale	Tejon Equestrian Park Phase II	$ 160,220.60	$ 160,220.60	Closed Grants
5	Pasadena	Accessibility/Disability Park Improvements	$ 51,000.00	$ 51,000.00	Closed Grants
5	Pasadena	Allendale Park Lighting Project	$ 24,667.75	$ 24,667.75	Closed Grants
5	Pasadena	Annandale Canyon Acquisition Project	$ 500,000.00	$ 500,000.00	Closed Grants
5	Pasadena	Athletic Lighting	$ 464,332.25	$ 464,332.25	Closed Grants
5	Pasadena	Fannie Morrison Kidspace Museum	$ 900,000.00	$ 900,000.00	Closed Grants
5	Pasadena	Fannie Morrison Renovation	$ 90,392.00	$ 90,392.00	Closed Grants
5	Pasadena	Graffiti Abatement and Restoration	$ 91,251.00	$ 91,251.00	Closed Grants
5	Pasadena	Hamilton & Central Park Playground Reconstruction	$ 125,378.00	$ 125,378.00	Closed Grants
5	Pasadena	Hamilton Park Sports Field	$ 160,220.60	$ 160,220.60	Closed Grants
5	Pasadena	Jefferson Park Improvements	$ 98,045.00	$ 98,045.00	Closed Grants
5	Pasadena	Jefferson Park Picnic Area Improvements	$ 56,356.00	$ 56,356.00	Closed Grants
5	Pasadena	La Pintoresca Park Playground Project	$ 35,200.00	$ 35,200.00	Closed Grants
5	Pasadena	McDonald Park Various Park Improvements	$ 24,465.00	$ 24,465.00	Closed Grants
5	Pasadena	Pasadena ADA Compliance	$ 168,898.00	$ 168,898.00	Closed Grants
5	Pasadena	Pasadena Graffiti Abatement & Restoration	$ 100,000.00	$ 100,000.00	Closed Grants
5	Pasadena	Pasadena School/Park Improvements	$ 79,660.00	$ 79,660.00	Closed Grants
5	Pasadena	Pasadena Sports Courts Improvements	$ 41,022.00	$ 41,022.00	Closed Grants
5	Pasadena	San Rafael Park	$ 46,889.00	$ 46,889.00	Closed Grants
5	Pasadena	San Rafael Playground Improvement and McDonald Park Cour	$ 21,317.00	$ 21,317.00	Closed Grants
5	Pasadena	Senior Center - Final Phase	$ 60,000.00	$ 60,000.00	Closed Grants
5	Pasadena	Senior Center Expansion Project	$ 2,480,000.00	$ 2,480,000.00	Closed Grants
5	Pasadena	Senior Center Fence	$ 30,000.00	$ 30,000.00	Closed Grants
5	Pasadena	Singer and Memorial Park Improvements	$ 35,357.59	$ 35,357.59	Closed Grants
5	Pasadena	Street Tree Planting Project	$ 211,600.00	$ 211,600.00	Closed Grants
5	Pasadena	Victory Park Lighting Project	$ 31,725.00	$ 31,725.00	Closed Grants
5	Pasadena	Victory Park Restroom Improvements	$ 31,373.00	$ 31,373.00	Closed Grants
5	Pasadena	Villa-Parke Park Picnic Area	$ 66,119.00	$ 66,119.00	Closed Grants
5	Pasadena	Washington Park Improvements	$ 176,000.00	$ 176,000.00	Closed Grants
5	San Dimas	Horsethief Canyon Park	$ 1,443,716.00	$ 1,443,716.00	Closed Grants
5	San Dimas	Horsethief Canyon Park Multi-Use Trail System	$ 150,000.00	$ 150,000.00	Closed Grants
5	San Dimas	Horsethief Canyon Park Multi-Use Trail System-Poison Oak & I	$ 96,091.32	$ 96,091.32	Closed Grants
5	San Dimas	Pioneer Park Improvements	$ 161,755.00	$ 161,755.00	Closed Grants
5	San Gabriel	Gabrielino High School Gym Renovation	$ 70,000.00	$ 70,000.00	Closed Grants
5	San Gabriel	Play Area Renovation at Smith and Lugo Parks	$ 83,407.00	$ 83,407.00	Closed Grants
5	San Gabriel	Smith Park Expansion	$ 1,842,814.00	$ 1,842,814.00	Closed Grants
5	San Gabriel	Smith Park Pool	$ 30,000.00	$ 30,000.00	Closed Grants
5	San Gabriel	Smith Park Renovation Project	$ 20,121.00	$ 20,121.00	Closed Grants

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District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
5	San Gabriel	Sprinkler System Renovation at Smith and Lugo	$ 200,000.00	$ 200,000.00	Closed Grants
5	San Marino	Del Mar Field Upgrade	$ 17,718.25	$ 17,718.25	Closed Grants
5	San Marino	San Marino HS Tennis Court Improvement Project	$ 71,858.04	$ 71,858.04	Closed Grants
5	San Marino	Thurnher House Rehabilitation	$ 143,627.71	$ 143,627.71	Closed Grants
5	Santa Clarita	Canyon Country Park - Landscape Planters	$ 60,000.00	$ 60,000.00	Closed Grants
5	Santa Clarita	Central Park	$ 2,900,000.00	$ 2,900,000.00	Closed Grants
5	Santa Clarita	Community Center - Newhall	$ 50,000.00	$ 50,000.00	Closed Grants
5	Santa Clarita	Commuter Rail Trail	$ 86,782.56	$ 86,782.56	Closed Grants
5	Santa Clarita	Creekview Park	$ 50,000.00	$ 50,000.00	Closed Grants
5	Santa Clarita	North Oaks Park Play Area	$ 247,267.00	$ 247,267.00	Closed Grants
5	Santa Clarita	North Oaks Pool Retrofitting	$ 30,786.00	$ 30,786.00	Closed Grants
5	Santa Clarita	Placerita Canyon Open Space Acquisition	$ 250,000.00	$ 250,000.00	Closed Grants
5	Santa Clarita	Playground Equipment Upgrades	$ 80,000.00	$ 80,000.00	Closed Grants
5	Santa Clarita	River Mitigation and Restoration	$ 500,000.00	$ 500,000.00	Closed Grants
5	Santa Clarita	River Park Site Acquisiton	$ 1,232,000.00	$ 1,232,000.00	Closed Grants
5	Santa Clarita	Sand Canyon Multi-Use Trail Phase II Project	$ 150,000.00	$ 150,000.00	Closed Grants
5	Santa Clarita	Sand Canyon Trail	$ 15,000.00	$ 15,000.00	Closed Grants
5	Santa Clarita	Santa Clara River Park	$ 1,275,000.00	$ 1,275,000.00	Closed Grants
5	Santa Clarita	Santa Clara River Trail Site #12	$ 75,000.00	$ 75,000.00	Closed Grants
5	Santa Clarita	Santa Clarita Parks Playground Renovation	$ 75,000.00	$ 75,000.00	Closed Grants
5	Santa Clarita	Skateboard Park	$ 187,025.00	$ 187,025.00	Closed Grants
5	Santa Clarita	South Fork Trail - Phase IV	$ 100,000.00	$ 100,000.00	Closed Grants
5	Santa Clarita	Tennis Court Upgrades	$ 100,000.00	$ 100,000.00	Closed Grants
5	Santa Monica Mountains Conservancy	Wilson Canyon Acquisition	$ 3,900,000.00	$ 3,900,000.00	Closed Grants
5	Sierra Madre	Bailey Canyon Improvement Project	$ 57,750.00	$ 57,750.00	Closed Grants
5	Sierra Madre	Expansion of the Community Recreation Center	$ 350,000.00	$ 350,000.00	Closed Grants
5	Sierra Madre	Memorial Park Senior Center	$ 136,523.00	$ 136,523.00	Closed Grants
5	Sierra Madre	Milton Harriet Goldberg Recreation Area	$ 18,500.00	$ 18,500.00	Closed Grants
5	Sierra Madre	Natural Land Acquisition	$ 72,737.00	$ 72,737.00	Closed Grants
5	Sierra Madre	Natural Lands Acq: "Lost Trailer Park" Property	$ 3,500.00	$ 3,500.00	Closed Grants
5	Sierra Madre	Natural Lands Acq: Lawson-Martin Property	$ 970,000.00	$ 970,000.00	Closed Grants
5	Sierra Madre	Natural Lands Acq: Sunrise Property	$ 434,693.00	$ 434,693.00	Closed Grants
5	Sierra Madre	Natural Lands Acq: Willis Property	$ 121,562.00	$ 121,562.00	Closed Grants
5	Sierra Madre	Natural Lands: Ritcher and Maddox	$ 404,235.00	$ 404,235.00	Closed Grants
5	Sierra Madre	Sierra Madre School Field Project	$ 63,467.73	$ 63,467.73	Closed Grants
5	Sierra Madre	Woodland Drive Acquisition	$ 146,069.13	$ 146,069.13	Closed Grants
5	Sierra Madre	Youth Activity Center Construction	$ 947,449.87	$ 947,449.87	Closed Grants
5	South Pasadena	Garfield Lighting & Walkway Improvements	$ 52,021.32	$ 52,021.32	Closed Grants
5	South Pasadena	Garfield Park Landscaping and Picnic Area Improvements	$ 21,854.00	$ 21,854.00	Closed Grants
5	South Pasadena	Irrigation & Landscaping Adjacent to Arroyo Skate Park	$ 15,280.00	$ 15,280.00	Closed Grants
5	South Pasadena	South Pasadena High School Track and Field Replacement Pro	$ 150,000.00	$ 150,000.00	Closed Grants
5	Temple City	Live Oak Park Community Center	$ 326,205.00	$ 326,205.00	Closed Grants
5	Temple City	Live Oak Park Outdoor Fitness Course	$ 45,315.94	$ 45,315.94	Closed Grants
5	Temple City	Live Oak Park Picnic Shelter Improvements	$ 311,174.60	$ 311,174.60	Closed Grants
5	Trust for Public Land	Marshall Canyon Conservation Corridor Acquisition-Phase II	$ 1,129,315.00	$ 1,129,315.00	Closed Grants
5	United Community Action Network	United Community Action Network	$ 529,385.00	$ 529,385.00	Closed Grants
5	United Community Action Network	Youth Facility Expansion	$ 295,000.00	$ 295,000.00	Closed Grants
5	L.A. County - Dept. of Parks and Recreation	Arcadia Park Pool and Pool Building Renovation Project	$ 2,083,322.05	$ 2,083,322.05	Closing Approval
5	L.A. County - Dept. of Parks and Recreation	Fifth District Trails Signage Project	$ 120,000.00	$ 120,000.00	Closing Approval
5	L.A. County - Dept. of Parks and Recreation	Placerita Canyon Nature Center Improvements	$ 1,308,447.75	$ 1,308,447.75	Closing Approval
5	Lancaster	Amargosa Creek Pathway Trail Project, Phase II	$ 150,000.00	$ 101,067.02	Closing Approval
5	Los Angeles Conservation Corps	La Crescenta Dog Park	$ 645,000.00	$ 645,000.00	Closing Approval
5	Los Angeles Conservation Corps	Sycamore Canyon Restoration and Trails Project	$ 140,416.00	$ 140,416.00	Closing Approval
5	San Gabriel	Vincent Lugo Park Renovation Project-Trails Grant	$ 150,000.00	$ 150,000.00	Closing Approval
5	Santa Clarita	Elsmere Canyon Open Space Acquisition	$ 750,000.00	$ 750,000.00	Closing Approval
5	Santa Monica Mountains Conservancy	Santa Clarita Woodlands	$ 4,000,000.00	$ 4,000,000.00	Closing Approval
5	Alhambra	Alhambra Tree Planting Windstorm December 2011 Project	$ 60,000.00	$ -	Open
5	Alhambra	Almansor Park Field Lighting Installation Project	$ 100,000.00	$ -	Open
5	Amigos de los Rios	Pasadena Unified School District Legacy Trees Project	$ 98,245.80	$ -	Open
5	Arroyos & Foothills Conservancy	San Gabriels Canyon Reforestation Initiative Project	$ 20,550.31	$ -	Open
5	Covina	Covina Sports Center Project, Kahler Russell Park	$ 650,000.00	$ 120,213.56	Open
5	Duarte	City of Duarte Windstorm Tree Planting Project	$ 94,200.00	$ -	Open
5	Glendale	2012 Windstorms Recovery Project	$ 79,000.00	$ -	Open
5	Glendale	Catalina Verdugo Trail Project	$ 123,472.00	$ -	Open
5	Glendale	Glendale Narrows Riverwalk Project	$ 173,000.00	$ 37,019.55	Open

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District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
5	Glendale	Le Mesnager Barn Seismic Rehabilitation Project	$ 425,000.00	$ 50,280.00	Open
5	Glendora	Glendora Tree Planting Project	$ 74,780.00	$ -	Open
5	L.A. County - Dept. of Parks and Recreation	Bonelli Regional Park Bridge Trail Merger Project	$ 120,000.00	$ -	Open
5	L.A. County - Dept. of Parks and Recreation	Fifth District Staging and Arena Refurbishment Project	$ 130,000.00	$ -	Open
5	L.A. County - Dept. of Parks and Recreation	La Crescenta Recreational Trail Link Project	$ 150,000.00	$ 7,500.00	Open
5	L.A. County - Dept. of Parks and Recreation	Marshall Canyon/Fred Palmer Equestrian Center Restrooms	$ 200,000.00	$ -	Open
5	L.A. County - Dept. of Parks and Recreation	North County Trails	$ 257,623.00	$ 146,582.54	Open
5	L.A. County - Dept. of Parks and Recreation	North County Trails Development	$ 98,377.00	$ -	Open
5	L.A. County - Dept. of Parks and Recreation	Peck Road Water Conservation Park General Improvements	$ 200,000.00	$ -	Open
5	L.A. County - Dept. of Parks and Recreation	SGVWTRP-LAC Altadena, Eaton Cnyn & Marshall Cnyn Golf Co	$ 76,000.00	$ -	Open
5	L.A. County - Dept. of Parks and Recreation	SGVWTRP-LACO Arboretum & Botanic Garden	$ 77,000.00	$ -	Open
5	L.A. County - Dept. of Parks and Recreation	SGVWTRP-LACO Arcadia Community Regional Park	$ 99,000.00	$ -	Open
5	L.A. County - Dept. of Parks and Recreation	SGVWTRP-LACO Bonelli Park & Marshall Canyon Tree Farm	$ 89,000.00	$ -	Open
5	L.A. County - Dept. of Parks and Recreation	SGVWTRP-LACO Santa Anita Golf Course	$ 37,000.00	$ -	Open
5	L.A. County - Dept. of Parks and Recreation	Various 5th District Parks Acquisition and Development	$ 665,816.56	$ -	Open
5	L.A. County - Dept. of Parks and Recreation	Various Fifth District Improvements	$ -	$ -	Open
5	L.A. County - Dept. of Parks and Recreation	Walnut Creek Park General Improvement	$ 250,000.00	$ -	Open
5	La Canada-Flintridge	Cherry Canyon Trails Improvement Project	$ 125,000.00	$ -	Open
5	La Canada-Flintridge	Edison Property Passive Use Park and Parking Facility	$ 150,000.00	$ -	Open
5	La Canada-Flintridge	Gone With The Wind Tree Planting Project	$ 50,000.00	$ -	Open
5	La Canada-Flintridge	Ultimate Destination Point Project	$ 30,000.00	$ -	Open
5	La Verne	Trails at the City/ University of La Verne Sports Complex	$ 150,000.00	$ -	Open
5	Los Angeles	Sunland Recreation Center	$ 151,360.00	$ -	Open
5	Los Angeles County Flood Control District	Big Tujunga Dam - Santa Ana Sucker Habitat Enhancement Prc	$ 500,000.00	$ -	Open
5	Monrovia	Monrovia Canyon Park Entrance Trail and Capital Improvemer	$ 149,904.24	$ -	Open
5	Monrovia	Parkway Tree Windstorm Replacement Project	$ 40,134.00	$ -	Open
5	Mountains Recreation and Conservation Authc	East Canyon At-Risk Youth Vocational Training Center	$ 250,000.00	$ 7,383.89	Open
5	North East Trees	Arroyo Seco Trailhead and Pocket Park Project	$ 150,000.00	$ -	Open
5	Pasadena	Annandale Canyon Open Space Trail Access and Trail Improve	$ 150,000.00	$ -	Open
5	Pasadena	Available Tree Sites Replacement Project	$ 100,000.00	$ -	Open
5	Pasadena	Central Arroyo Seco Trail Restoration Project	$ 149,750.00	$ -	Open
5	Pasadena	Hahamonga Watershed Park Oak Grove Area Improvements	$ 1,001,448.41	$ -	Open
5	Pasadena	Unstable Trees Replacement Project	$ 100,000.00	$ -	Open
5	Pasadena	Uprooted Trees Replacement Project	$ 100,000.00	$ -	Open
5	San Dimas	San Dimas Windstorm Recovery Project	$ 20,469.59	$ -	Open
5	San Gabriel	Replenishing Our Urban Forest	$ 61,520.00	$ -	Open
5	San Marino	San Marino Windstorm Tree Replacement Project	$ 86,428.00	$ -	Open
5	Santa Clarita	East Walker Ranch Trail System Project	$ 150,000.00	$ -	Open
5	Santa Clarita	River Park Site Acquisition and Development	$ 300,000.00	$ 300,000.00	Open
5	Sierra Madre	Sierra Madre Post Windstorm Urban Forestry Recovery Projec	$ 42,812.00	$ -	Open
5	South Pasadena	South Pasadena Windstorm Tree Planting Project	$ 32,040.00	$ -	Open
5	State of California Dept. of Parks and Recreatic	Antelope Valley California Poppy Reserve - Fairmont Butte Acc	$ 418,000.00	$ -	Open
5	Temple City	Temple City Tree Restoration Program	$ 70,000.00	$ -	Open
5	California Environmental Project	Stream Restoration and Interpretive Information Center Const	$ 382,450.00	$ 317,449.60	Open
5	L.A. County - Dept. of Parks and Recreation	Pearblossom Park General Rehabilitation	$ 266,109.79	$ 266,109.79	Open
5	Mountains Recreation and Conservation Authc	Various Acquisitions Sta Clarita Woodlands and/or Rim of Vall	$ 5,000,000.00	$ 5,000,000.00	Open
5	Santa Clarita	River Park Acquisition	$ 1,891,288.02	$ 1,891,288.02	Open
5	Trust for Public Land	Bluebird Ranch-Phase 2	$ 250,000.00	$ 250,000.00	Open
5	Trust for Public Land	TPL Parks for People Fitness Zones Installations - 5th District	$ 40,000.00	$ 40,000.00	Open
5	L.A. County - Dept. of Parks and Recreation	Bonelli Regional Park Lighting	$ 606,816.97	$ 606,816.97	Open
5	Alhambra	Moor Field Soccer/Football Field Renovation	$ 160,220.60	$ 75,980.00	Open
5	Arcadia	Arcadia Windstorm Tree Planting Parks and Parkways Project	$ 86,600.00	$ 17,858.10	Open
5	Arcadia	Arcadia Windstorm Tree Planting Residential Parkways Projec	$ 100,000.00	$ 57,984.20	Open
5	Arroyos & Foothills Conservancy	Top of Rosemont Acquisition: Rosemont Preserve Project	$ 350,000.00	$ 350,000.00	Open
5	California Environmental Project	Installation of Interpretive Signs & Aids & West Fork Ranger St	$ 32,080.00	$ 23,929.02	Open
5	L.A. County - Dept. of Parks and Recreation	Acton Park Acquisition and Development Phase I and II	$ 1,957,430.00	$ 1,761,687.00	Open
5	L.A. County - Dept. of Parks and Recreation	Bonelli Regional Park Refurbishment	$ 162,323.00	$ 146,090.70	Open
5	L.A. County - Dept. of Parks and Recreation	Charles S. Farnsworth Park Refurbishment Project	$ 52,673.00	$ 41,942.46	Open
5	L.A. County - Dept. of Parks and Recreation	Charter Oak Park General Development	$ 1,000,000.00	$ 844,453.60	Open
5	L.A. County - Dept. of Parks and Recreation	Crescenta Valley Community Regional Park Improvements	$ 154,000.00	$ 100,233.40	Open
5	L.A. County - Dept. of Parks and Recreation	Stephen Sorensen Park - Gym and Community Building	$ 430,000.00	$ 387,000.00	Open
5	L.A. County - Dept. of Parks and Recreation	Vasquez Rocks Regional Park Development	$ 1,269,594.00	$ 1,142,634.60	Open
5	L.A. County - Dept. of Parks and Recreation	William S. Hart Park Entrance Renovation Project	$ 315,000.00	$ 283,500.00	Open
5	Mountains Recreation & Conservation Authori	Acquisition of Tax-Defaulted Properties in 5th Supervisorial Di	$ 183,471.60	$ 183,471.60	Open
5	Mountains Recreation & Conservation Authori	Stoney Point Acquisition and Development	$ 4,000,000.00	$ 3,722,735.65	Open

Attachment B

ALL PROPOSITION A GRANTS
SD-5

District	Agency Name	Project Name	Amount Commited	Amount Paid	Stage
5	Mountains Recreation & Conservation Authori	Verdugo Mountains Acquisition	$ 1,750,000.00	$ 1,734,949.91	Open
5	Mountains Recreation & Conservation Authori	Verdugo/Santa Susana Mountains Acquisition Project	$ 525,000.00	$ 523,390.00	Open
5	Mountains Recreation and Conservation Auth	Acquisition of Tax-Defaulted Properties in the Fifth SD III and /	$ 1,136,528.40	$ 394,572.93	Open
5	Mountains Recreation and Conservation Auth	East Canyon Tree Planting	$ 60,000.00	$ 40,669.36	Open
5	Mountains Recreation and Conservation Auth	Joughin Ranch Acquisition and Site Improvements	$ 3,000,000.00	$ 2,896,290.59	Open
5	Mountains Recreation and Conservation Auth	Lopez Canyon Acquisition Project	$ 5,500,000.00	$ 5,128,734.45	Open
5	Pasadena	Hahamonga (Devil's Gate) Watershed Park	$ 1,860,000.00	$ 699,972.11	Open
5	Pasadena	Lower Arroyo Seco Park Restoration	$ 1,470,000.00	$ 273,283.98	Open
5	Pasadena Family Center	ACES on Lake	$ 300,000.00	$ 270,000.00	Open
5	San Gabriel	Vincent Lugo Park Renovation Project, Phase III	$ 150,000.00	$ 126,540.00	Open
5	San Gabriel	Vincent Lugo Park Renovation Project-Phase I	$ 150,000.00	$ 73,897.85	Open
5	Santa Clarita	Lost Canyon River Park	$ 182,049.58	$ 182,049.58	Open
5	South Pasadena	Playground Renovations	$ 184,801.68	$ 162,073.52	Open
5	South Pasadena	Restrooms at Garfield and Arroyo Parks	$ 60,000.00	$ 45,000.00	Open
5	Trust for Public Land	Marshall Canyon Conservation Corridor Acquisition	$ 294,145.00	$ 294,145.00	Open

A Strategic Plan to Expend 1992 Proposition A Funds

The Los Angeles County Regional Park and Open Space District

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A Strategic Plan to Expend 1992 Proposition A Funds

Introduction

The 1992 Safe Neighborhood Parks Proposition (1992 Proposition A), was approved by the voters on November 3, 1992. The 22-year assessment will end in Fiscal Year 2014-2015. The proposition allocated $540 million in project funds, of which $521 million have been paid out to 164 grantees. Nearly all of the remaining $19 million is committed to ongoing projects but small pockets of funds, including competitive funds in seven project categories remain as residual balances not currently allocated to projects.

The Strategic Plan will address two objectives pertaining to the goal of expending 1992 Proposition A Funds by the target date of June 30, 2015: 1) Implement a methodology to assist grantees in closing out grant projects by the target date; and 2) Position the residual competitive grant funds for expenditure by the target date.

The Strategic Plan is an intra-sectional assignment, with the Administration Section as lead. The following persons deserve recognition for their contribution to this important work: Ms. Josie Ang and Mr. Trinh Bui of the Budget/Fiscal/Audit Section, Ms. Phyllis Cunningham and Mr. Agie Jordan III of the Program Management Section, and Ms. LaTrina Hancock, Ms. Martha Lopez and Mr. Tim Lamson of the Administration Section.

Methods to Assist Grantees in Closing-Out Grant Projects

1. **Grant Balances Report.** Prepare a report of all grants with 1992 Proposition A balances. This shall be performed initially by the Budget/Fiscal/Audit Section. Following that, the Administration Section shall expand and maintain the report. The report shall include:

    a. Supervisorial District
    b. Program Manager
    c. Funding Category
    d. Proposition Section
    e. Category Description
    f. Grantee
    g. Project Description
    h. Grant Number
    i. Amount Committed to Grant with Totals
    j. Grant Balance with Totals
    k. Execution or Amendment Date of 1992 Proposition A Funds
    l. Project Performance End Date
    m. Project Status and Next Step

2. **Grant Balances Report Update.** Update the report on the first day of each month and distribute to all Section Heads electronically. This shall be performed by the Administration Section.

3. **Letter to Grantees.** Prepare a letter to grantees that strongly encourages grantees to expend all 1992 Proposition A funds. This shall be performed by the Program Management Section. In drafting the letter, the following factors may be considered:

    a. Contractual obligations, the years the grant has been open, and possibly factors pertaining to voter approval of a new bond.

    b. Statement of consequences for non-compliance (stated in broad terms).

    c. Each letter will also include:

        i. Grant number
        ii. Funding category
        iii. Proposition section
        iv. Project title
        v. Grant balance with totals
        vi. Date 1992 Proposition A funds were contracted or amended in grant
        vii. Current performance period end date

    d. Vet the letter with management, County Counsel, and Board Offices as needed.

4. **Timeline.** Prepare a schedule for the distribution of the letters to grantees. This shall be performed by the Project Management Section. Timeline shall consider the following factors:
    a. Initial mailing to all grantees with 1992 Proposition A balances.
    b. Determine schedule for follow-up mailings, triggered by performance end date.

5. **Project Progress Report.** The letter to grantees shall include a form that the grantee shall complete which documents the progress of the project including but not limited to: completed work, potential obstacles hindering completion, percentage of project completed, and estimated date of project completion.

6. **Determining Next Course of Action with Grantee.** The Program Manager shall review the Project Progress Report with the Program Management Section Head to determine the best course of action to take with the grantee. If the Program Manager believes that minimal progress is being made toward the goal of grant closing, then the Program Manager and Section Head will discuss the matter with and request the District Administrator to deal with the matter on a high administrative level, e.g. City Manager.

Position Residual Competitive Grant Funds for Expenditure

1. **Competitive Balances Report.** Prepare a report of all 1992 Proposition A true competitive grants with balances. True competitive grants are those that were authorized by the 1992 Proposition A in the following seven competitive categories: Trails Acquisition and Development (Section 8.a.3.A), Senior Centers and Recreation Facilities (Section 8.a.3.B), Urban Tree Planting (Section 8.a.3.C), Rivers and Streams (Section 8.a.3.D), Graffiti Prevention (Section 8.a.3.E), and At-Risk Youth Recreation and Service Facilities (Section 8.a.4). Distribute to all Section Heads electronically. This shall be performed by the District's Special Assistant/Program Manager. The report shall include:

    a. Supervisorial District
    b. Program Manager
    c. Funding Category
    d. Proposition Section
    e. Category Description
    f. Grantee
    g. Project Description
    h. Grant Number
    i. Amount Committed to Grant with Totals
    j. Grant Balance with Totals
    k. Project Status and Next Step

2. **Competitive Balances Report Update.** Update the report on the first day of each month and distribute to all Section Heads electronically. This shall be performed by the Program Management Section.

3. **Cessation of the Project Performance Period.** In January 2011, at the direction of the District Administrator, the Program Management Section contacted all grantees of true competitive grants and informed them that no extensions of the project performance period will be approved beyond December 31, 2011. This means that all costs to be charged against a competitive grant must be incurred on or before December 31, 2011 and is an important pro-active step in encouraging grantees to complete their projects.

4. **Letters to Grantees.** Prepare a letter to grantees that strongly encourages grantees to expend all 1992 Proposition A true competitive funds. This shall be performed by the Program Management Section. In drafting the letter, the following factors may be considered:

    a. Contractual obligations, the years the grant has been open, and possibly factors pertaining to voter approval of a new bond.

    b. Statement of consequences for non-compliance stated in broad terms.

c. Each letter will also include:

   i. Grant number
   ii. Funding category
   iii. Proposition section
   iv. Project title
   v. Grant balance with totals
   vi. Date 1992 Proposition A funds were contracted or amended in grant
   vii. Current performance period end date

d. The letter shall be vetted District and Department management, County Counsel, and Board Offices as needed.

5. **Timeline.** Prepare a schedule for the distribution of the letters to grantees. This shall be performed by the Project Management Section. Timeline shall include the initial mailing date and follow-up mailings, if needed.

6. **Project Progress Report.** The letter to grantees shall include a form the grantee shall complete which documents the progress of the project including but not limited to: completed work, potential obstacles hindering completion, percentage of project completed, and estimated date of project completion.

7. **Determining Next Course of Action with Grantee.** The Program Manager shall review the Project Progress Report with the grantee, analyze and prepare a recommendation with justification, and submit it to the District's Project Review Committee. The Project Review Committee will review the materials submitted by the Program Manager and recommend to the District Administrator the action that should be taken regarding the future of the true competitive grant. Each grant will be studied on a case-by-case basis. The guidelines for consideration include:

   a. If there has been zero construction activity to date, the grant may be terminated.

   b. If construction has begun and the grantee has been partially reimbursed but has not completed the project, the grantee may be required to return the reimbursed portion to the District and the grant may be terminated.

   c. If the project has been completed and there are residual funds remaining, the District will close the grant upon receipt of all closing documents. Residual funds will revert back to the District.

8. **Special Circumstances.** Prepare a memo to County Counsel regarding any grants that the District shall propose to "administratively close" because of unique circumstances.

9. **Recommendation for Use of Competitive Grant Balances.** The District Committee for the preparation of this Strategic Plan discussed, in length, the best use for true competitive grant balances. The Committee recommended that these funds be used for projects that fill a high-priority need among the majority of eligible grantees. It was determined that projects such as graffiti prevention and/or tree planning would best fit these criteria. Further, the Committee recommended that these funds be awarded to the applicants with the highest scores, regardless of Supervisorial District.

Board Office Notification

The Strategic Plan shall identify the scope of issues, if any, of which to apprise the offices of the Board of Supervisors.

Analysis of the Data

The Strategic Plan shall include an analysis of the 1992 Proposition A grant balances. The purpose of the analysis is to graphically show the magnitude of the issue and to aid in the development of solutions. The grants shall be analyzed to determine: a) the amount of dollars outstanding and b) the number of years the grants have been classified as open grants. For the purposes of this analysis, the residual 1992 Proposition A funds are found in three main categories: competitive grants, non-competitive grants, and placeholder grants. As of January 31, 2012, the combined total of the sixty-seven Prop A grants with unspent balances amounted to $19,197,230.

1. **All 1992 Proposition A Grants**

   -Years Open. Thirty-seven percent or seventeen grants with 1992 Proposition A balances have been in place for sixteen to eighteen years. Twenty-eight percent or thirteen grants have been open for thirteen to fifteen years. Thirteen percent or six grants with balances have been open less than six nine years. (See Exhibit A)

   -Dollars Outstanding. Four percent or three grants with 1992 Proposition A balances have less than $25,000 outstanding. Forty-four percent of all grants with 1992 Proposition A balances have between $200,000 and $499,999 outstanding. One grant has over $1,200,000 outstanding. (See Exhibit A)

2. **Competitive Grants**

   For the purposes of this report, competitive grants are restricted to only those that were authorized by the 1992 Proposition A in the following seven competitive categories. As of January 31, 2012, eighteen grants had a combined balance of $1,988,857.

   -Years Open. Fifty-five percent or ten of the eighteen competitive grants with 1992 Proposition A balances have been in place for ten to fifteen years. Thirty-three percent or six grants have been open for five years or less. (See Exhibit B)

-Dollars Outstanding. Fifty-six percent or ten of the eighteen grants with dollars outstanding are in amounts less than $50,000. Twenty-eight percent or five of the grants with dollars outstanding are in amounts between $200,000 and $499,999. (See Exhibit B)

a. Trails Acquisition and Development (Section 8.a.3.A). The grant balances from three grants to two grantees total $129,932.

b. Senior Centers and Recreation Facilities (Section 8.a.3.B). The grant balances from two grants total $120,000.

c. Urban Tree Planting (Section 8.a.3.C). The grant balances from two grants to one grantee total $52,037.

d. Rivers and Streams (Section 8.a.3.D). The grant balances from five grants to three grantees total $594,395.

e. Graffiti Prevention (Section 8.a.3.E). The grant balance from two grants to two grantees total $124,965.

f. At-Risk Youth Recreation and Service Facilities (Section 8.a.4). The grant balances from five grants to three grantees total $967,528.

3. **Non-Competitive Grants**

For the purposes of this report, non-competitive grants include any grants that do not fall into the placeholder or true competitive grant categories. The 1992 Proposition A assigned discretionary, specified, designated competitive and per parcel funds to the agencies listed below. As of January 31, 2012, forty-six grants had a combined balance of $16,150,111.

-Years Open. Thirty-eight percent or seventeen non-competitive grants with 1992 Proposition A balances have been in place for sixteen to eighteen years. Twenty-nine percent or thirteen grants have been open for thirteen to fifteen years. (See Exhibit C)

-Dollars Outstanding. Twenty-nine percent of the non-competitive grants with dollars outstanding are in amounts less than $50,000. Twenty-seven percent are in amounts between $100,000 and $299,999. Twenty-two percent are between $300,000 and $999,999. Eight percent of the dollars outstanding are in amounts greater than $1,000,000. (See Exhibit C)

a. Department of Parks and Recreation - Discretionary (Section 8.a.1). The grant balance from one grant totals $233,398.

b. Department of Parks and Recreation - Specified (Section 8.a.2). The grant balance from eleven grants total $2,197,253.*

c. Department of Beaches and Harbors – Designated Competitive (Section 8.a.5). The grant balance from one grant totals $354,249.

d. Santa Monica Bay (DPW) – Designated Competitive (Section 8.a.6). The grant balances from two grant total $1,540,039.

e. Cities and Unincorporated County - Per Parcel (Section 8.b.1). The grant balances from twelve grants totals $2,408,962.*

f. Cities – Specified (Section 8.b.2). The grant balances from fourteen grants total $8,253,258.

g. Santa Monica Mountains Conservancy - Specified (Section 8.c). The grant balances from seven grants total $524,762.

h. CA Museum of Science and Industry – Specified (Section 8.d). The grant balance from one grant totals $638,190.

*Grant 1470-99-0787 is funded with both Specified (Section 8.a.2) and Per Parcel (Section 8.b.1) funds.

4. **Placeholder Grants.** Residual funds allocated to the County Department of Parks and Recreation from completed, cancelled or modified projects are held in placeholder grants. These funds are earmarked for acquisition and/or development of various parks in a particular supervisorial district. As of January 31, 2012, the residual funds of four placeholder grants, spread across four Supervisorial Districts totaled $1,058,262.

-*Years Open*. Three placeholder grants with 1992 Proposition A balances have been in place for an average of 5.4 years. The fourth placeholder grant has been open for one year. (See Exhibit D)

-*Dollars Outstanding*. The amounts of the unspent funds in the placeholder grants range from $19,364 to $558,189. (See Exhibit D)

a. The funds in the First Supervisorial District's placeholder grant have resided in Grant No. P099-05-0877 for 5.6 years and total $19,364.

b. The funds in the Second Supervisorial District's placeholder grant have resided in Grant No. P100-05-0878 for one year and total $75,001.

c. There are no funds in the Third Supervisorial District's placeholder grant number P101-05-0879.

d. The funds in the Fourth Supervisorial District's placeholder grant have resided in Grant No. P102-05-0880 for 5.8 years and total $558,189.

e. The funds in the Fifth Supervisorial District's placeholder grant have resided in Grant No. P103-05-0881 for 4.8 years and total $405,708.

Conclusion

The expeditious expenditure of over $19 million of unspent 1992 Proposition A funds is critical to the management of the Los Angeles County Regional Park and Open Space District. The District will collect the last assessments authorized by the 1992 Proposition A in Fiscal Year 2014-2015. Commencing Fiscal Year 2015-2016, the District's operating budget will decrease by 65% and there will be fewer staff to manage these grants.

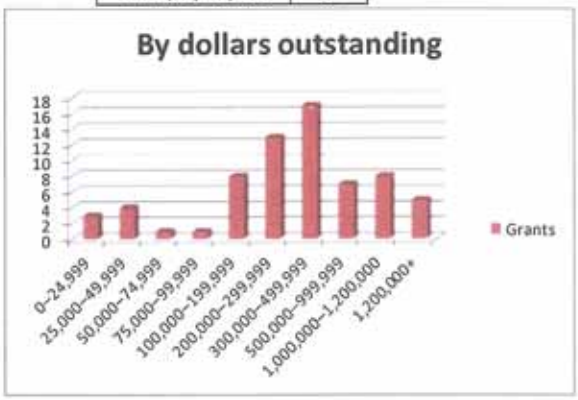
Exhibit A

Analysis of Unspent 1992 Proposition A
Grants in All Categories
By Years and Dollars Outstanding

Dollar Amounts	Grants	
0–24,999	3	4%
25,000–49,999	4	6%
50,000–74,999	1	1%
75,000–99,999	1	1%
100,000–199,999	8	12%
200,000–299,999	13	19%
300,000–499,999	17	25%
500,000–999,999	7	10%
1,000,000–1,200,000	8	12%
1,200,000+	5	7%
Total $19,197,230.	**67**	

Years	Grants	
16–18	17	37%
13–15	13	28%
12–10	4	9%
6–9	6	13%
5 or less	6	13%
	46	

*Does not include True & Designated Competitive Grants (21)



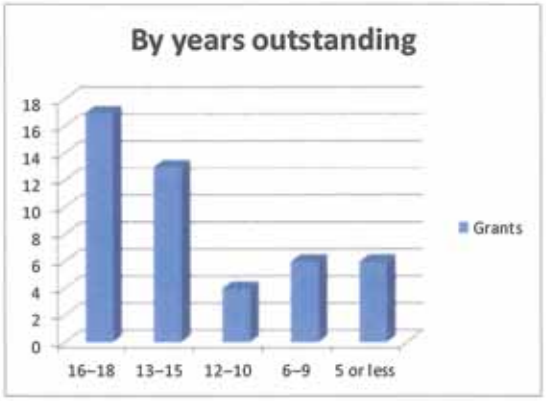
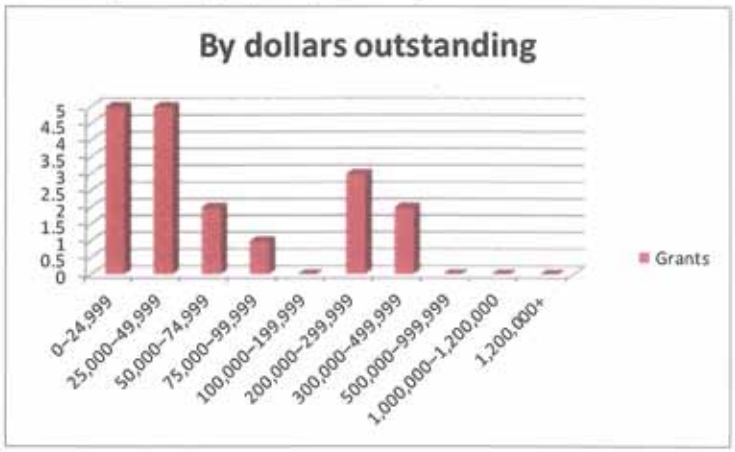


Exhibit B

Analysis of Unspent 1992 Proposition A
True Competitive Grants
By Years and Dollars Outstanding

Dollar Amounts	Grants	
0–24,999	5	28%
25,000–49,999	5	28%
50,000–74,999	2	11%
75,000–99,999	1	6%
100,000–199,999	0	0%
200,000–299,999	3	17%
300,000–499,999	2	11%
500,000–999,999	0	0%
1,000,000–1,200,000	0	0%
1,200,000+	0	0%
Total $1,988,857	**18**	

Years	Grants	
16–18	0	0%
13–15	8	44%
12–10	2	11%
6–9	2	11%
5 or less	6	33%
	18	



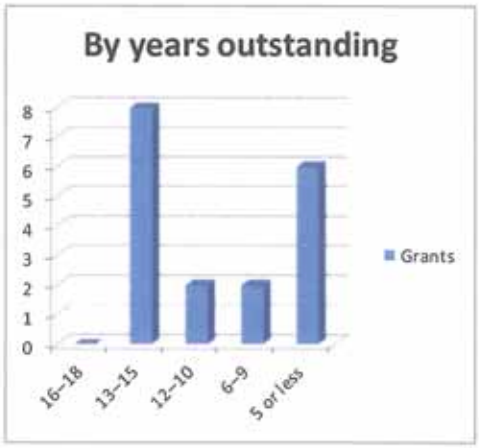
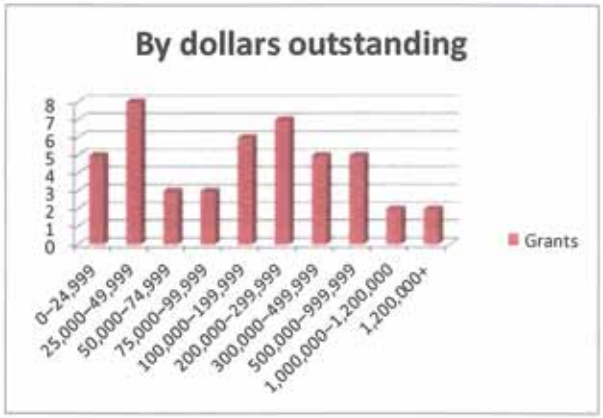


Exhibit C

Analysis of Unspent 1992 Proposition A
Non-Competitive Grants
(Discretionary, Specified, Designated Competitive and Per Parcel)
By Years and Dollars Outstanding

Dollar Amounts	Grants	
0–24,999	5	11%
25,000–49,999	8	18%
50,000–74,999	3	7%
75,000–99,999	3	7%
100,000–199,999	5	11%
200,000–299,999	7	16%
300,000–499,999	5	11%
500,000–999,999	5	11%
1,000,000–1,200,000	2	4%
1,200,000+	2	4%
Total $16,150,111.	**45**	

Years	Grants	
16–18	17	38%
13–15	13	29%
12–10	4	9%
6–9	5	11%
5 or less	6	13%
	45	



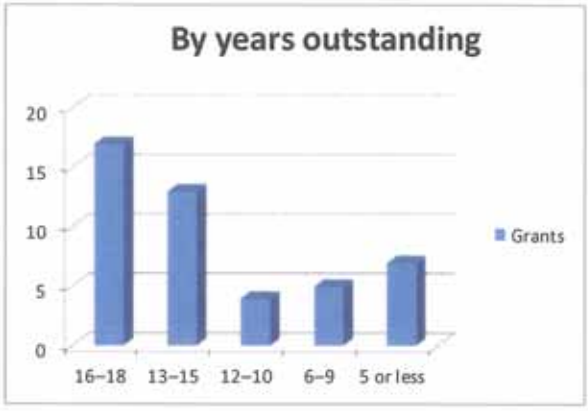
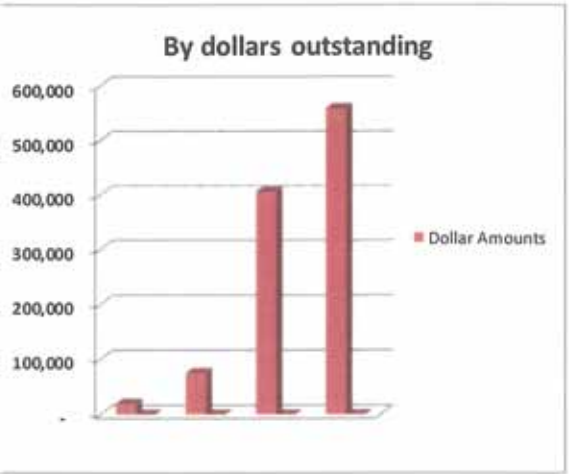


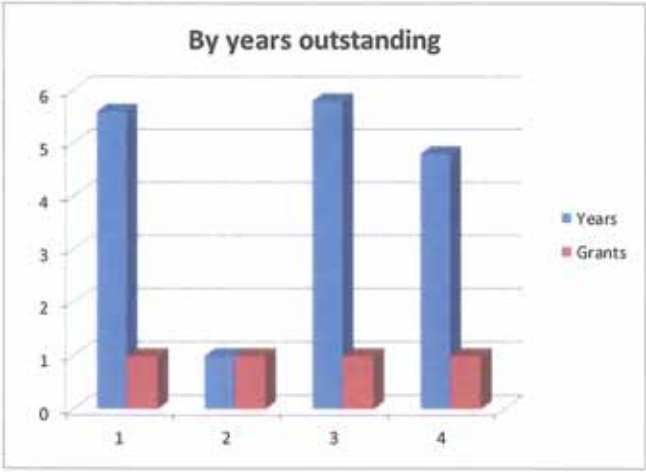
Exhibit D

Analysis of Unspent 1992 Proposition A
Placeholder Grants
By Years and Dollars Outstanding

Dollar Amounts	Grants
19,364	1
75,001	1
405,709	1
558,189	1
Total $1,058,262	

Years	Grants
5.6	1
1	1
5.8	1
4.8	1





Chapter 7: Parks and Recreation Element

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I. Introduction

The parks and recreational facilities of Los Angeles County play a vital role in maintaining a high quality of life for County residents. The County owns and operates parks and recreational facilities in both unincorporated areas and cities in the County. These facilities serve the local needs of communities in the unincorporated areas, as well as regional needs countywide.

The Parks and Recreation Element addresses the General Plan's Guiding Principles by providing policy direction for the maintenance and expansion of the County's parks and recreation system. The provision of parks and recreation facilities to address a diversity of populations and needs is an important part of ensuring Sufficient Infrastructure and Community Services, and plays a key role in fostering livability and activities in conjunction with Smart Growth land use and mobility policies. Parks and recreation facilities are an important part of the County's landscape and tourism industry, which can contribute to planning for a Strong and Diverse Economy, and a strong parks and recreation system is one of the most important factors in planning for Healthy, Livable, and Equitable Communities. The Parks and Recreation Element also includes policies that implement effective Environmental Resource Management practices on its vast recreation and open space areas.

The purpose of the Parks and Recreation Element is to plan and provide for an integrated parks and recreation system that meets the needs of residents in the County. The goals and policies set forth in this Element address the growing and diverse recreation needs of the communities served by the County.

II. Background

Park and recreation planning in the County is guided in part by several important plans and studies. Two documents that guide County park planning are the Parks and Recreation Strategic Plan and the Strategic Asset Management Plan (SAMP).

In 1992, the Department of Parks and Recreation (DPR) prepared the Parks and Recreation Strategic Plan for 2010 to guide the decision-making process for the future development of parks and implementation of recreation programs. The Strategic Plan assesses existing park acreage and future recreation needs; identifies goals, objectives, and policies for appropriate future actions; and includes recommendations based on needs, goals and public involvement to guide the future direction of parks and recreation in the County. In 2003, DPR updated the Strategic Plan to create a road map to meet the various community recreation needs as the population continued to grow and change. The document identifies important trends and opportunities, while setting the Department's direction for a five-year period.

In 2004, DPR prepared the SAMP for 2020 to provide County decision-makers, park planners, and the public with updated information and analyses, and to prioritize the allocation of limited economic resources for the provision of parks, recreation facilities, and open space. The SAMP includes park inventories, identifies needs, and provides recommendations for each Planning Area and each Supervisorial District.

Parkland Classifications

For planning purposes, parks are classified based on the size, use, and physical characteristics of the land. In addition, the traditional template of local and regional parks has been expanded to capture diverse opportunities for acquisition and development of parkland. The County's park system, including facilities that are owned, operated, and maintained by the County, totals 27,480 acres. Table 7.1 summarizes the acreage of local and regional parkland, by Planning Area. A complete inventory of the parks operated by DPR can be found in Appendix F.

Table 7.1: Existing County Parkland, by Planning Area

	Parkland, in Acres		
Planning Area	**Local**	**Regional**	**Total**
Antelope Valley	49	3,227	3,276
East San Gabriel Valley	239	3,170	3,409
Coastal Islands	0	38	38
Gateway	56	749	805
Metro	97	392	489
Santa Clarita Valley	112	14,529	14,641
San Fernando Valley	8	500	508
Santa Monica Mountains	0	0	0
South Bay	25	603	628

Westside	20	384	404
West San Gabriel Valley	44	3,224	3,268
Total	650	26,816	27,466

Source: Los Angeles County Department of Parks and Recreation, April 2012.

The County offers a wide variety of parks and recreation resources, which generally fall under two systems: local park system and regional park system. In addition, the County offers multi-user trails and access to other recreation facilities, such as city parks and facilities and private recreation facilities.

Local Park System

The local park system consists of parks of varying sizes that meet local needs and offer opportunities for daily recreation. This system includes community parks, neighborhood parks, pocket parks, and park nodes, and is summarized in Table 7.2.

Community Parks

Community parks are typically 10 to 20 acres, and serve several neighborhoods within a 1 to 2 mile radius of the park. Community parks that are located in residential neighborhoods serve both the needs of the community park service radius and neighborhood park service radius. Community parks provide opportunities for a wide variety of active and passive recreation activities. The amenities programmed into a community park are focused on meeting the needs of several neighborhoods or large sections of the community. They allow for group activities and recreational opportunities that may not be feasible in neighborhood parks. Amenities for community parks can include informal open play areas, children's play apparatus, group picnic areas with overhead shelters, barbecues, lighted sports fields, basketball courts and tennis courts, public restrooms, concession building, maintenance building, onsite parking and information kiosks.

Neighborhood Parks

Neighborhood parks are typically 3 to 10 acres, and serve residents living within a half mile radius of the park. Neighborhood parks provide space, programs and recreation activities to create healthy social networks within residential communities. The common objective of all neighborhood parks is to bring people together to recreate and socialize close to home. Ease of access and walking distance uninterrupted by major roads and other physical barriers are important factors in locating neighborhood parks. Neighborhood parks should be well-connected to other public facilities, such as schools and libraries. Amenities for neighborhood parks can include informal open play areas, children's play apparatus, picnic tables, picnic shelters, barbecues, practice sports fields, basketball, tennis and volleyball courts, public restrooms, information kiosks, recreation offices, and onsite parking.

Pocket Parks

Pocket parks are less than three acres in size, and serve residential or business areas within a quarter mile radius or within walking distance. They are best used to meet limited or specialized recreational needs. Pocket parks can provide landscaped public use areas in industrial and commercial areas, scenic overlooks, linkage to a community pathway system, and urban infill sites in

parks poor communities. Pocket parks generally do not have onsite parking. Amenities for pocket parks can include both active and passive features, depending on the community's setting and needs, such as children's play apparatus, picnic areas, fountains and seating areas. Due to the limited amenities included in pocket parks, they are typically not included in the service radius analysis.

Park Nodes

Park nodes are small pieces of open space that serve as public destinations, connections, and community defining spaces. Nodes provide physical and visual breaks to the urban landscape and connect various spaces, such as waterways, streets, trails, and greenways. Park nodes are used as gathering and rest areas, and serve as opportunities for social and cultural exchange. Examples of park nodes include equestrian and hiking trail heads, bike rest stops and stations with lockers and repair areas, neighborhood focal points, and passive amenities, such as plazas, rest areas, playgrounds, landmarks, and public art installations.

Table 7.2: Local Park System Summary

Facility	Typical Park Features and Amenities
Community Park Acres Per Thousand Population: 4/1,000 Suggested Acreage:10 to 20 acres Service Area:1 to 2 miles	Passive park amenities including but not limited to: informal open play areas, children's play apparatus, family and group picnic areas with overhead shelters, barbecues. Active sports activities including but not limited to: lighted sports fields, basketball courts and tennis courts. Additional amenities may include aquatics complex, skate park, arena soccer, roller hockey, community gardens, and dog parks. Park facilities including but not limited to: public restrooms, concession building, community buildings, maintenance building and onsite parking and information kiosks.
Neighborhood Park Acres Per Thousand Population: 4/1,000 Suggested Acreage: 3 to 10 acres Service Area:1/2 mile	Passive park amenities including but not limited to: informal open play areas, children's play apparatus, group picnic areas with overhead shelters, barbecues. Active park amenities including but not limited to: practice sports fields, basketball, tennis, and volleyball courts. Park facilities including but not limited to: public restroom, onsite parking and information kiosks.
Pocket Park Acres Per Thousand Population: 4/1,000 Suggested Acreage: less than 3 acres Service Area:1/4 mile	Passive park amenities including but not limited to: picnic areas and seating areas. Active park amenities including but not limited to: children's play apparatus.

Park Node Acres Per Thousand Population:4 / 1,000 Suggested Acreage:1/4 acre or less No service radius area	Varies; can include: plazas, rest areas, playgrounds, landmarks and public art installations

Regional Park System

The regional park system is intended to meet the park and recreation needs of residents and visitors throughout the County. This system consists of community regional parks, regional parks, and special use facilities, and is summarized in Table 7.3.

Community Regional Parks

Community regional parks are typically 20 to 100 acres, and have a service radius of 20 miles. Community regional parks protect and conserve natural resources, preserve open spaces, and provide recreational facilities that are not available in neighborhood or community parks. Amenities for community regional parks can include a jogging exercise course, informal open play areas, children's play apparatus, group picnic areas with overhead shelters, barbecues, lighted sports fields, basketball courts and tennis courts, information kiosks, public restrooms, concession building, recreation offices, maintenance buildings, and onsite parking. Community regional parks may also have one or more of the following features: multiple sports facilities, aquatics center, fishing lake, community building and gymnasium, and scenic views and vistas.

Regional Parks

Regional parks are typically greater than 100 acres in size, and have a service radius of 25 miles or more. They include unique areas such as lakes, wetlands, auditoriums, water bodies, and campgrounds, in addition to the active recreational facilities offered in community and community regional parks. Many of the recreation activities are associated with experiencing the natural environment. A regional park may also perform important ecological and environmental functions, including serving as wildlife habitats. The connection of these parks to natural areas is often vital to ensuring a healthy ecological system. Amenities for regional parks can include picnic areas, nature centers, trail systems, scenic drives, campgrounds, water areas for swimming, fishing and boating, and in some cases, sport fields.

Special Use Facilities

Special use facilities are generally single purpose facilities that serve the greater regional recreational or cultural needs of the County. One notable example is the Hollywood Bowl. Special use facilities require adequate public access and sufficient buffers to protect adjacent residential users and to insulate the park from commercial or industrial development. Special use facilities can provide both passive (e.g. historic and cultural facilities, natural areas, habitat preservation areas, arboreta and botanical gardens, and nature centers) and active (e.g. golf courses and driving ranges, equestrian centers, off highway vehicle (OHV) parks, water parks or aquatic facilities, and skate parks) needs within the region. There are no size criteria or service radius areas associated with special use facilities.

Table 7.3: Regional Park System Summary

Facility	Typical Park Features and Amenities
Community Regional Park Acres Per Thousand Population: 6 /1,000 Suggested Acreage: 20 to100 acres Service Area: up to 20 miles	Passive park amenities including but not limited to: informal open play areas, children's play apparatus, group picnic areas with overhead shelters, barbecues. Active sports activities including but not limited to: lighted sports fields, basketball courts and tennis courts. Additional amenities may include one or more of the following features: multiple sports facilities, aquatics center, fishing lake, community building and gymnasium, and scenic views and vistas. Park facilities including but not limited to: public restrooms, concession building, community buildings, maintenance building and onsite parking and information kiosks.
Regional Park Acres Per Thousand Population: 6 /1,000 Suggested Acreage: greater than 100 acres Service Area: 25+ acres	Passive park amenities including but not limited to: group picnic areas with overhead shelters, barbecues. Additional amenities may include one or more of the following features: lakes, wetlands, auditoriums, water bodies for swimming, fishing and boating, and sports fields.
Special Use Facility Acres Per Thousand Population: 6 /1,000 No size criteria No assigned service radius area	Generally, single purpose facilities. Can include passive features such as: wilderness parks, nature preserves, botanical gardens and nature centers. Active uses can include: performing arts, water parks, aquatic facilities, skate parks, golf driving ranges and golf courses.

Trails

The County offers unique trail user opportunities that showcase the diverse scenery and provide connectivity to parks, open spaces, cultural resources, and wilderness areas. The County has an ideal climate for trail user activities on most days of the year.

Typical trail uses range from hiking and walking, to mountain biking and horseback riding, with many users participating in more than one activity. The quality of the trail experience is directly proportional to the state of the visual, natural, and educational environment through which the trail passes. The wide variety of experiences, include but are not limited to: exercise, solitude, spiritual practices, physical and mental well-being, building social networks, testing athletic skills, and experiencing

nature. The County strives to make all trails multi-use and accessible to all non-motorized users including pedestrians, equestrians, and mountain bicyclists, where appropriate.

In May 2011, the Los Angeles County Board of Supervisors adopted the County of Los Angeles Trails Manual (Trails Manual), which provides County staff and developers with guidelines and standards for trail planning, design, development, and maintenance of County trails. The purpose of the Trails Manual is to provide guidance to County departments that interface with trail planning, design, development and maintenance of hiking, equestrian, and mountain biking recreational trails, while addressing physical and social constraints and opportunities associated with the diverse topographic and social conditions that occur in the unincorporated territory of the County.

Figure 7.1 depicts the County's regional trail system.

Figure 7.1: Regional Trail System

Other Recreation Facilities

In addition to local and regional parks and trails, County residents are served by the following types of recreation facilities: multi-benefit parks, school sites, city parks and facilities, private recreational facilities, and greenways.

Multi-Benefit Parks

Multi-benefit parks and open spaces are created through collaborative efforts among city, county, state, and federal agencies; private organizations; schools; private landowners; and industries. These parks are characterized as having more than one function and contributing to multiple program goals. There are a number of applications of multi-benefit parks including: utility corridors and flood control basins that can serve as areas for active or passive recreation; school sites located adjacent to parks that can share facilities, such as parking and park amenities; watershed areas that can protect critical wildlife habitats, preserve open space, provide trails for recreation, and contribute to water conservation objectives; and water districts, where trails can be located adjacent to flood control channels and trailhead parks.

School Sites

The County works with school districts to organize, promote, and conduct joint recreational and educational programs. These community recreation agreements are a form of joint-use agreement, where either a school or park facility may be put to some recreational use by the other party in exchange for some facility improvement and/or maintenance. A park does not have to be adjacent to a school (i.e., share a common boundary) for an agreement to be viable.

City Parks and Facilities

City parks and facilities that are located close to the borders of the unincorporated areas are enjoyed by city and County residents alike. Similarly, local County parks that are located within or close to the borders of cities provide recreational amenities for both populations. This overlap in local park service radius is an important factor to consider in the placement of new local County parks.

Private Recreational Facilities

Private recreational facilities play an important role in meeting the recreational needs of the County. The network of private recreational facilities within the County consists of churches, health and

fitness clubs, and other organizations that offer a variety of programs and facilities. This Element does not include an inventory of private recreational facilities, and as the County does not control, maintain, or program private recreational facilities, these resources are not credited toward the County's acreage goals for public parks.

Greenways

Greenways provide a linear area along natural corridors, and often follow features such as rivers, man-made waterways, drainage channels, and utility easements. Greenways can accommodate various modes of uninterrupted pedestrian travel on pathways, including walking, jogging, and bicycling, and can include recreation areas and natural landscape features.

Recreation Programs

Along with access to parks and recreation facilities, the availability of a wide range of recreation programs is critical to the quality of life in any community. A comprehensive offering of effective recreation programs benefit individuals, neighborhoods, and households of all ages, income levels, cultures and abilities by:

- Offering opportunities to play, grow, and learn;
- Providing a sense of place and of belonging;
- Promoting health and wellness, including obesity prevention;
- Improving neighborhood and community connections, and problem-solving;
- Enhancing community cohesiveness while honoring diversity; and
- Helping protect natural environments.

Recreation programs can range from organized sports, tournaments, scheduled classes, and special events, to more individualized, casual leisure activities such as family picnics and walking. Effective recreation programs promote the constructive use of leisure time and a lifelong commitment to a healthy lifestyle.

DPR offers a wide variety of recreation programs to meet the diverse needs of County residents. These programs serve a diverse group of stakeholders including, but not limited to: preschool-aged children, elementary school-aged youth, middle school-aged youth, high school-aged youth, adults, seniors and households.

Parkland Dedication and Funding

The County standard for the provision of parkland is 4 acres of local parkland per 1,000 residents of the population in the County's unincorporated areas, and 6 acres of regional parkland per 1,000 residents of the County's total population. This section describes the County's parkland dedication requirements, as well as funding mechanisms for the planning and development of parks and recreation facilities in the County.

Quimby Act

The California Quimby Act, which is part of the Subdivision Map Act, applies to residential subdivisions and permits the County, by ordinance, to require the dedication of land or payment of fees for park and recreational purposes. As part of its approval of a subdivision, the County may require the subdivider to provide land to serve the park and recreational needs of future residents of the subdivision.

The Quimby Act establishes a standard of dedicating 3 acres of parkland per 1,000 residents for subdivisions. However, as a condition of zone change approval, General Plan amendment, specific plan approval, or development agreement, the County may require a subdivider to dedicate land according to the following General Plan standards of 4 acres of local parkland per 1,000 residents in the unincorporated areas, and 6 acres of regional parkland per 1,000 residents. This requirement is justified as long as an appropriate nexus between the project and the dedication can be shown.

Quimby fees may be used to acquire land for local park purposes, improve local parkland (including existing local parks), or both acquire and develop local parkland. To convert a Quimby obligation in land (acres) into the Quimby fee, the land obligation is multiplied by the Representative Land Value (RLV) per acre for the Park Planning Area (PPA) in which the subdivision is located. RLVs are adjusted annually based upon changes in the Consumer Price Index.

Because of the need for usable public parkland for active recreation purposes, DPR rarely gives any Quimby credit for parkland exceeding a slope of three percent and instead gives credit for the "net" park acreage (maximum slope of three percent) the County receives. In addition, DPR does not accept undeveloped park sites from developers. This means that the developer is required to provide a developed park to the County on a "turn-key" basis and receives credit for the costs of developing the public park up to and against any remaining Quimby obligation, after accounting for the net acreage dedicated to the County.

For the purposes of the County's Quimby Act Ordinance, the unincorporated areas are divided into 47 PPAs, based on location and neighborhood characteristics. The Quimby fees generated in one PPA may not be spent in another area.

Proposition A Funds

Proposition A Funds may be used to fund the development, acquisition, improvement, restoration and maintenance of parks; recreational, cultural and community facilities; and open space lands within the County. These funds are administered by the Los Angeles County Regional Park and Open Space District. The Open Space District was created when voters approved Proposition A in 1992. Proposition A authorized an annual assessment on nearly all of the 2.25 million parcels of real property in the County. Proposition A funded $540 million for the acquisition, restoration or rehabilitation of real property for parks and park safety, senior recreation facilities, gang prevention, beaches, recreation, community or cultural facilities, trails, wildlife habitats, or natural lands, and maintenance and servicing of those projects. In 1996, the County's voters approved another Proposition A to fund an additional $319 million for parks and recreation projects and additional funds for maintenance and to service those projects.

Landscaping and Lighting District

The California Landscaping and Lighting Act of 1972 authorizes local legislative bodies to establish benefit related assessment districts, or Landscaping and Lighting Districts (LLADs) and to levy

assessments for the construction, installation, and maintenance of certain public landscaping and lighting improvements. LLADs may be established to maintain local public parks.

Mello-Roos District

A developer may apply to the County to form a Mello-Roos District pursuant to the California Mello-Roos Community Facilities Act of 1982 to develop and maintain park improvements. Pursuant to County guidelines, the parks should be regional in nature, and have an impact or benefit beyond the associated subdivision.

III. Issues

1. Park Planning For a Diversity of Needs

Parks and recreational facilities are used for various purposes by a wide range of users. Because the needs of park users are diverse, no individual park or recreational facility can meet the needs of all users. Therefore, a diverse and comprehensive system of facilities is needed to provide a wide range of recreational opportunities.

A mistaken assumption is that park and recreation planning only involves looking at population projections and then providing more of what already exists. Numerous studies have shown that parks and recreation needs and preferences vary by age, race and ethnicity, and other factors. In addition, the physical distribution of parkland and park accessibility by underrepresented groups and underserved populations, including low-income and transit-dependent communities, are important considerations. The County must understand and plan for these diverse park and recreation needs.

Based on data from a wide variety of sources, outdoor recreation activities with learning components, trail related experiences, and water recreation will increase. Motorized recreation, augmented with navigational equipment, will also continue to grow. As the population evolves and changes, there will be many new supporters and advocates for outdoor recreation and opportunities for partners to contribute to a better quality of life. Cooperation and partnerships between public, private, and nongovernmental service providers can ensure a seamless and comprehensive system of outdoor recreation opportunities and experiences.

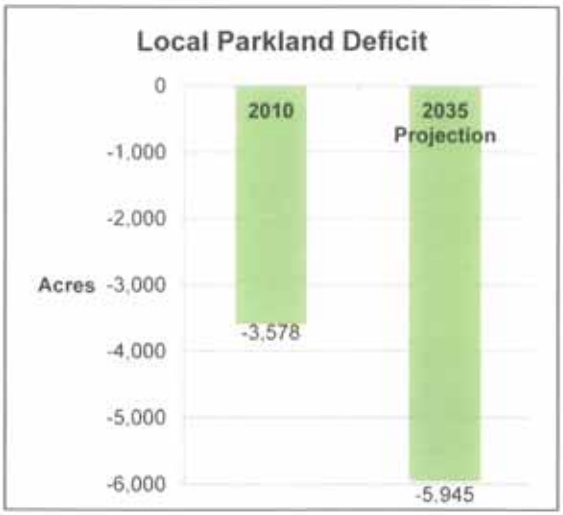
Enhanced collaboration refers to the idea of providing more and improved park and recreation services through multiple use facilities and partnerships with other public, non-profit, and private organizations. The County must work with other agencies to leverage financial, land, and other resources to meet the growing and diverse recreation needs of County residents.

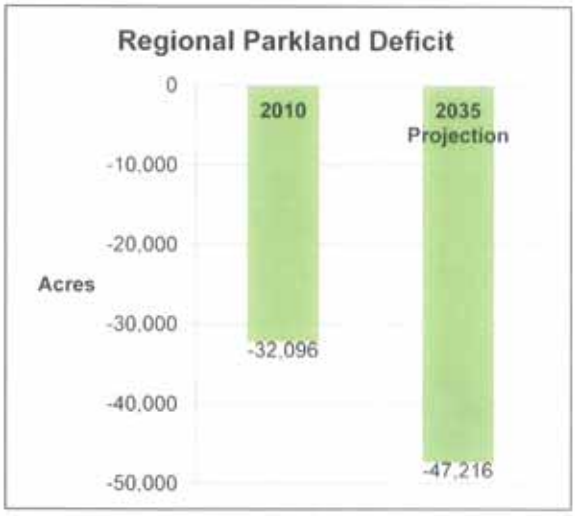
2. Acquisition and Development of Additional Parkland

There are large areas of the County that are underserved by parks and recreational facilities. Nearly two out of three children in the County do not live within walking distance (one quarter mile) of a park, playground, or open space. DPR conducted a preliminary gap analysis to determine the County's need for additional parks and to identify park poor areas. The Gap Analysis Study shows that the County faces significant deficits in local and regional parkland: 3,578 acres for local parkland and 32,096 acres for regional parkland, as shown in Table 7.4 and Figures 7.2 and 7.3. Based on population projections, these deficits will increase to 5,945 acres in local parkland and 47,216 acres in regional parkland by the year 2035 if no new parks are created.

Figure 7.2: Local Parkland Gap Analysis

Figure 7.3: Regional Parkland Gap Analysis





The gap analysis represents a first step toward identifying park-deficient neighborhoods in the unincorporated areas. Figures 7.4 and 7.5 show the service radius for local and regional parks. Areas that do not lie within the service radius are considered underserved by parks and recreation facilities.

Figure 7.4: Community Regional and Regional Park Service Radius Map

Figure 7.5: Community, Neighborhood and Pocket Park Service Radius Map

Table 7.4: Existing County Parkland by Planning Area, Year 2010

	Local Parkland Standard 4 Acres / 1,000 Population			Regional Parkland Standard 6 Acres / 1,000 Population		
Planning Areas	**Unincorporated Population 2010**	**Parkland Acreage**	**Surplus / Deficit Acreage**	**Countywide Population 2010**	**Parkland Acreage**	**Surplus / Deficit Acreage**
Antelope Valley	73,488	49	-245	382,868	3,227	930
Coastal Islands	368	0	-1	4,096	38	13
East San Gabriel	234,251	239	-698	933,116	3,170	-2,429

Valley						
Gateway	103,094	56	-356	1,666,588	749	-9,251
Metro	306,768	97	-1,130	1,819,084	392	-10,523
Santa Clarita Valley	24,790	112	13	1,768,978	14,529	3,915
San Fernando Valley	94,907	8	-372	271,227	500	-1,127
Santa Monica Mountains	19,222	0	-77	85,785	0	-515
South Bay	69,612	25	-253	1,016,674	603	-5,497
West San Gabriel Valley	103,181	44	-369	895,543	3,224	-2,149
Westside	27,407	20	-90	974,646	384	-5,464
Total	**1,057,088**	**650**	**-3,578**	**9,818,605**	**26,816**	**-32,096**

Sources: 2010 U.S. Census and Department of Parks and Recreation April 2012.

Table 7.5: Projected Future County Parkland Need, Year 2035

	Local Parkland Standard 4 Acres / 1,000 Population			**Regional Parkland Standard 6 Acres / 1,000 Population**		
	Unincorporated Population Projection 2035	**Current Local Parkland Acreage**	**Surplus / Deficit Acreage**	**Countywide Population Projection 2035**	**Current Regional Parkland Acreage**	**Surplus / Deficit Acreage**
Total	1,648,695	650	-5,945	12,338,623	26,816	-47,216

Source: 2008 SCAG RTP and Department of Parks and Recreation April 2012.

A good community parks and recreation system is based on the quality of facilities and services provided, as well as the ability to anticipate and respond to changing trends. According to the report, *Park and Recreation Trends in California 2005*, changes in the size and composition of State's population will drive the impacts on the delivery of parks and recreation services in the future.

A more in-depth gap analysis will be conducted as part of the County's future Parks and Recreation Master Plan. This analysis will involve a detailed review of demographic, geographic, land use, and transportation data for each Planning Area to determine its park deficiencies in terms of acreage,

accessibility, and suitability. For more information on the Parks and Recreation Master Plan, please refer to Part III: General Plan Implementation Programs.

3. Improved Trail Systems

Trails offer opportunities for people to hike, walk, run or ride, and encourage people to connect with nature. As linear parks, trails help make the region more livable and provide communities with access to increased health and fitness activities. Trails can also promote increased activity with smaller amounts of land than large parks, and can often use leftover or unwanted land.

As the County's population continues to grow and the region becomes increasingly urbanized, the demand for outdoor recreation opportunities and trails will increase. One way to meet this demand is to create and maintain an adequate multi-use trail system that is accessible to all County residents and to provide continuous enjoyment though increased and expanded connectivity. Additional trails are also needed closer to population centers in the central and southwestern portions of the County, where more residents could conveniently access and reap the recreation, health, and mobility benefits of trails.

Multi-use trails are used by equestrians, cyclists, hikers, and runners. As the amount of public land continues to decrease, the need for multi-use trails will continue to grow, as well as the need to find solutions to possible user conflicts. An expanded multi-use trial system can alleviate user conflicts, while also providing increased access to this important health and fitness system.

4. Protection of Historical and Natural Resources on County Park Properties

Many County parks contain important historical and natural resources that must be protected. Historic resources on County park properties include buildings, collections, landscapes, bridges, and other physical features. The maintenance, repair, rehabilitation, restoration, or reconstruction of historical resources are carried out in a manner that is consistent with the Secretary of the Interior's Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring, and Reconstructing Historic Buildings.

Natural resources include natural areas, sanctuaries, and open space preserves. There is a need to establish linkages that will promote connectivity to enhance the movement of wildlife and promote genetic health among native species of plants and animals. Continuous efforts to expand the regional park system are necessary to protect and conserve natural resources regardless of the required park acreage based upon park standards. Open space areas that are established for conservation purposes, such as wildlife sanctuaries, provide a greater benefit than the relative location of the site to populated areas. In the regional park system, a key consideration is the ecological health of natural environments. Accessibility to regional facilities is also important. Access may be enhanced by providing improved public transportation to connect population centers with regional parks.

Threats to these resources include both intentional and unintentional acts, such as deferred maintenance, renovation or improvements that significantly alter or damage the resource, acts of vandalism and theft, or overuse by park users.

5. Sustainable Parks

County park properties must contribute to the County's goals of sustainability, carbon footprint reduction, water conservation, and energy conservation. Sustainable design and management are

necessary to promote responsible environmental practices, enhance social benefits, and reduce the cost of ownership and management.

All park projects must be considered within their surrounding context. Landscapes need to be treated as interdependent and interconnected spaces that share systems of soil, topography, vegetation, and water. By understanding these larger patterns and employing a comprehensive approach, parks can be designed in a way that helps repair and restore ecosystems rather than detract from them. For example, designing a park to take advantage of natural processes is one way to achieve sustainability through site design.

Funding is the main challenge facing the design and implementation of sustainable strategies. However, sustainable design and management practices will help reduce operation and maintenance costs in the long run. In addition, regular maintenance and preventative measures can prolong the life of existing buildings and facilities on County park properties, and reduce the need for new or expanded facilities.

IV. Goals and Policies

Goal P/R 1: Enhanced active and passive park and recreation opportunities for all users.	
Topic	**Policy**
Park Programming	Policy P/R 1.1: Provide opportunities for public participation in designing and planning parks and recreation programs.
	Policy P/R 1.2: Provide additional active and passive recreation opportunities based on a community's setting, and recreational needs and preferences.
	Policy P/R 1.3: Consider emerging trends in parks and recreation when planning for new parks and recreation programs.
	Policy P/R 1.4: Promote efficiency by building on existing recreation programs.
Park Management	Policy P/R 1.5: Ensure that County parks and recreational facilities are clean, safe, inviting, usable and accessible.
	Policy P/R 1.6: Improve existing parks with needed amenities and address deficiencies identified through the park facility inventories.
	Policy P/R 1.7: Ensure adequate staffing, funding, and other resources to maintain satisfactory service levels at all County parks and recreational facilities.
	Policy P/R 1.8: Enhance existing parks to offer balanced passive and active recreation opportunities through more efficient use of space and the addition of new amenities.
	Policy P/R 1.9: Offer more lighted playing fields using energy efficient light fixtures where appropriate to extend playing time.
	Policy P/R 1.10: Ensure a balance of passive and recreational activities in the development of new park facilities.

	Policy P/R 1.11: Provide access to parks by creating pedestrian and bicycle-friendly paths and signage regarding park locations and distances.

Goal P/R 2: Enhanced multi-agency collaboration to leverage resources.	
Topic	**Policy**
Collaboration and Financing	Policy P/R 2.1: Develop joint-use agreements with other public agencies to expand recreation services.
	Policy P/R 2.2: Establish new revenue generating mechanisms to leverage County resources to enhance existing recreational facilities and programs.
	Policy P/R 2.3: Build multi-agency collaborations with schools, libraries, non-profit, private, and other public organizations to leverage capital and operational resources.
	Policy P/R 2.4: Utilize school and library facilities for County sponsored and community sponsored recreational programs and activities.
	Policy P/R 2.5: Support the development of multi-benefit parks and open spaces through collaborative efforts among entities such as cities, County, state, and federal agencies, private groups, schools, private landowners, and other organizations.
	Policy P/R 2.6: Participate in joint powers authorities (JPAs) to develop multi-benefit parks as well as regional recreational facilities.
	Policy P/R 2.7: Increase communication and partnerships with local law enforcement, neighborhood watch groups, and public agencies to improve safety in parks.
Mass Care Shelters	Policy P/R 2.8: Evaluate and enhance facilities and amenities with respect to alternative use of parks to carry out Mass Care and Shelter operations in the wake of a disaster.

Goal P/R 3: Acquisition and development of additional parkland.	
Topic	**Policy**
Parkland Acquisition and Dedication	Policy P/R 3.1: Acquire and develop additional local and regional parkland to meet the following County standards: 4 acres of local parkland per 1,000 residents in the unincorporated areas and 6 acres of regional parkland per 1,000 residents of the County's total population.
	Policy P/R 3.2: For projects that require zone change approvals, general plan amendments, specific plans, or development agreements, require developers to provide for local and regional parkland above and beyond their Quimby obligations as based on an appropriate nexus study.

	Policy P/R 3.3: Require as a condition of residential subdivision approval that a subdivider create a LLAD to maintain the park.
	Policy P/R 3.4: Provide additional parks in communities with insufficient local parkland as identified through the gap analysis.
	Policy P/R 3.5: Expand the supply of regional parks by acquiring land that would: 1) provide a buffer from potential threats that would diminish the quality of the recreational experience; 2) protect watersheds; and 3) offer linkages that enhance wildlife movements and biodiversity.
	Policy P/R 3.6: Collaborate with other public, non-profit, and private organizations to acquire land for parks.
	Policy P/R 3.7: Pursue a variety of opportunities to secure property for parks and recreational facilities, including purchase, grant funding, private donation, easements, surplus public lands for park use, and dedication of private land as part of the development review process.
Parkland Development	Policy P/R 3.8: Mitigate impacts from freeways to new parks to the extent feasible.
	Policy P/R 3.9: Site new parks near schools, libraries, senior centers and other community facilities where possible.

Goal P/R 4: Improved accessibility and connectivity to a comprehensive trail system including rivers, greenways, and community linkages.	
Topic	**Policy**
Trail System	Policy P/R 4.1: Create multi-use trails to accommodate all users.
	Policy P/R 4.2: Develop staging areas and trail heads at strategic locations to accommodate multi-use trail users.
	Policy P/R 4.3: Develop a network of feeder trails into backbone trails.
	Policy P/R 4.4: Maintain and design multi-purpose trails in ways that minimize circulation conflicts among trail users.
	Policy P/R 4.5: Collaborate with other public, non-profit, and private organizations in the development of a comprehensive trail system.
	Policy P/R 4.6: Create new multi-use trails that link community destinations including parks, schools and libraries.

Goal P/R 5: Protection of historical and natural resources on County park properties.

Topic	Policy
Park Resource Preservation	Policy P/R 5.1: Preserve historic resources on County park properties, including buildings, collections, landscapes, bridges, and other physical features.
	Policy P/R 5.2: Expand the collection of historical resources under the jurisdiction of the County, where appropriate.
	Policy P/R 5.3: Protect and conserve natural resources on County park properties, including natural areas, sanctuaries, and open space preserves.
	Policy P/R 5.4: Ensure maintenance, repair, rehabilitation, restoration, or reconstruction of historical resources in County parks and recreational facilities are carried out in a manner consistent with the most current Secretary of the Interior's Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring, and Reconstructing Historic Buildings.
Education and Programming	Policy P/R 5.5: Preserve and develop facilities that serve as educational resources that improve community understanding of and appreciation for natural areas, including watersheds.
	Policy P/R 5.6: Promote the use of County parks and recreational facilities for educational purposes, including a variety of classes and after school programs.
	Policy P/R 5.7: Integrate a range of cultural arts programs into existing activities, and partner with multicultural vendors and organizations.

Goal P/R 6: A sustainable parks and recreation system.	
Topic	**Policy**
Sustainable Parks System	Policy P/R 6.1: Support the use of recycled water for landscape irrigation in County parks.
	Policy P/R 6.2: Support the use of alternative sources of energy, such as wind and solar sources to reduce the use of energy at existing parks.
	Policy P/R 6.3: Prolong the life of existing buildings and facilities on County park properties through preventative maintenance programs and procedures.
	Policy P/R 6.4: Ensure that new buildings on County park properties are environmentally sustainable by reducing carbon footprints, and conserving water and energy.
	Policy P/R 6.5: Ensure the routine maintenance and operations of County parks and recreational facilities to optimize water and energy conservation.

Table 7.6: Park and Recreation Element Implementation Programs

County Parks and Recreation Master Plan
Trails Program
Parks Sustainability Program

[Text Box]

Parks, Playgrounds, and Beaches in the Los Angeles Region (1930)

The Olmsted Brothers and Bartholomew report entitled *Parks, Playgrounds, and Beaches in the Los Angeles Region* was the first comprehensive parks and open space plan for the greater Los Angeles area. The report proposed a system of parks, parkways, children's playgrounds, and public beaches. It was a model of ambitious, intelligent, and sensitive planning commissioned at a time when land was available. However, only segments of the report have been implemented to date. Through its planning efforts and collaboration with other agencies and jurisdictions, the DPR hopes to revive and fulfill the Olmsted and Bartholomew vision to the maximum extent possible.

[Text Box]

Green Visions Plan (2007)

Green Visions is a joint venture between the University of Southern California and the region's land conservancies, including the Rivers and Mountains Conservancy, Santa Monica Mountains Conservancy, Coastal Conservancy, and the Baldwin Hills Conservancy. The Green Visions Plan offers a guide to habitat conservation, watershed health and recreational open space for the Los Angeles metropolitan region. The electronic tools and data developed as part of Green Visions are intended to expand the analytic and planning capabilities of local agencies and organizations to, among other things, reduce the fragmented, piecemeal approach to regional resource planning.

[Text Box]

Greater Los Angeles County Integrated Regional Water Management Plan (2006)

The 2006 Greater Los Angeles County Integrated Regional Water Management Plan (IRWMP) addresses water resource issues of the Los Angeles region in an integrated and collaborative manner. Recreation and open space are important components of the IRWMP, with 6 of the 13 priority projects providing open space, habitat, and recreational benefits. The IRWMP also recommends that 30,000 acres of new parkland be acquired to keep pace with population growth.

[Text Box]

SCAG Regional Comprehensive Plan (2008)

In 2008, the Southern California Association of Governments (SCAG) completed the Regional Comprehensive Plan (RCP) as a vision of how Southern California can balance resource conservation, economic vitality, and quality of life. The RCP presents a visionary, regionwide approach to coordinate and facilitate the preservation of open space in Southern California. Specifically, the Plan includes an "Open Space and Habitat" chapter, which focuses on community open space, natural lands, and farmlands. Community open space includes areas that enhance the quality of life and completes interconnected networks of parks, trails, greenbelts, community gardens, and urban forests serving the region's communities.