



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
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(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

April 29, 2013

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

To: Supervisor Mark Ridley-Thomas, Chairman
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer



EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report, for the period of January 1, 2013 through March 31, 2013, reflects an average employee count of 89,820. The average decrease in employee population is 130 when compared to the previous quarter. The average reflects an increase of 331 permanent positions and a decrease of 461 temporary positions.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	Fourth Quarter Average FY 2011-12	First Quarter Average FY 2012-13	Second Quarter Average FY 2012-13	Third Quarter Average FY 2012-13	Average Change from Second to Third Quarter
County	41,374	41,544	40,905	40,766	(139)
City, State, and Federal Revenues	49,135	48,841	49,045	49,054	9
Employee Population (Average)	90,509	90,385	89,950	89,820	(130)

The following department had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Department of Public Social Services (DPSS)** – Increased by an average of 399 positions, a three percent increase. The increase was primarily due to the hiring of Medi-Cal Eligibility Workers in preparation for the full implementation of the Affordable Care Act effective January 1, 2014. Beginning January 2014, DPSS will be responsible for processing: 1) Medi-Cal applications for constituents who are currently on Healthy Way LA or Healthy Families; 2) New applications for the newly expanded Medi-Cal program; and 3) Applications for individuals who qualify for the Modified Adjusted Gross Income (MAGI) Medi-Cal.

The following department had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Registrar-Recorder/County Clerk** – Decreased by an average of 431 positions, a 34 percent decrease. The decrease was primarily due to the release of temporary positions hired for the November 2012 Election.

If you have any questions or need additional information, your staff may contact Matthew McGloin at (213) 974-1694.

WTF:JW
MM:TO:alc

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel