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March 12, 2013

TO: Each Supervisor

FROM: Jonathan E. Fielding, M.D., M.P.H.
Director and Health Officer

SUBJECT: **NOTIFICATION OF THE USE OF DELEGATED AUTHORITY TO ACCEPT AN AMENDMENT TO MASTER GRANT AGREEMENT NUMBER 10-95267 FROM THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH**

This is to notify you that I am exercising the delegated authority approved by your Board on November 3, 2010, to accept amendments that are consistent with the requirements of the California Department of Public Health Office of AIDS Master Grant Agreement (MGA) Number 10-95267 and its associated Memoranda of Understanding (MOUs) through June 30, 2013, that increase or decrease funding up to 30 percent of each year's annual allocation, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

On March 28, 2012, I notified your Board that I was exercising delegated authority to accept Amendment Number A01 to MGA Number 10-95267, reflecting a net decrease of \$65,780 for fiscal year (FY) 2011-12 and \$65,780 for FY 2012-13, for a revised MGA total of \$36,428,568. The Amendment consisted of: 1) an annual increase of \$147,557 to the HIV/AIDS Surveillance Program MOU; and 2) an annual decrease of \$213,337 to the HIV Care Program MOU for FYs 2011-12 and 2012-13.

Under the delegated authority referenced above, I will accept Amendment Number A02 to MGA Number 10-95267, issued on November 8, 2012, and effective July 1, 2012, reflecting a net decrease of \$716,273 for FY 2011-12 and \$1,667,914 for FY 2012-13, for a total net decrease of \$2,384,187 and a revised MGA total of \$34,044,381. This amendment: 1) adjusts the funding levels for the HIV/AIDS Surveillance and Care Programs for FY 2012-13; 2) reduces the funding level for FY 2011-12 and eliminates funding for FY 2012-13 for the HIV Prevention Program, as a result of revised State allocation formulas resulting from a redistribution of funding by the Centers for Disease Control and Prevention (CDC); and 3) replaces the Care Program scope of work in its entirety.

The HIV/AIDS Surveillance Program MOU supports the collection of HIV surveillance data on all HIV positive persons and those diagnosed with AIDS in Los Angeles County. The HIV Care Program MOU supports the provision of HIV/AIDS care services to individuals living with HIV/AIDS

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in Los Angeles County. The reduction in funding for the HIV Care Program will not result in a decrease in services currently supported by the MGA as the Department of Public Health (DPH) will utilize Ryan White Part A funds to cover any resulting gap in funding. In addition, the reduction and elimination of HIV Prevention Program funding will not result in a decrease in services that were previously supported by the MGA, as those costs have already been transferred to the CDC Comprehensive HIV Prevention Project (CHPP) grant. DPH received increased funding under the CDC CHPP grant due to changes in federal allocation formulas that eliminated HIV prevention pass-through funds to the State in favor of direct grants to local jurisdictions. This Amendment formalizes that action.

DPH will request approval of an Appropriation Adjustment, as needed.

County Counsel has reviewed and approved Amendment Number A02 as to use and this delegated authority action.

If you have any questions or require additional information, please let me know.

JEF:eav
#02556

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors