



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles
CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
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"To Enrich Lives Through Effective And Caring Service"

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March 05, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**ACCEPT 2011 URBAN AREA SECURITY INITIATIVE GRANT FUNDS
(ALL DISTRICTS) (3 VOTES)**

SUBJECT

This is a joint recommendation with the Sheriff and the Fire Chief that Board approval is requested to accept the County's allocation of the 2011 Urban Area Security Initiative (UASI) Grant. The Urban Area Security Initiative Grant enhances the capacity of State and local agencies to respond to incidents of terrorism as well as natural disasters. The enhancements are provided through coordinated training, exercises, equipment acquisition, and technical assistance.

IT IS RECOMMENDED THAT THE BOARD:

1. Accept \$11,829,484 in 2011 Urban Area Security Initiative Grant funds from the Department of Homeland Security as distributed through the Los Angeles/Long Beach Urban Area;
2. Authorize the County's Purchasing Agent to proceed with the solicitation and purchase of the capital assets which are in excess of \$250,000; and
3. Delegate authority to the Chief Executive Officer, or his designee, to sign and execute the subrecipient agreement with the City of Los Angeles and all future amendments, modifications, extensions, and augmentations as necessary.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Homeland Security's (DHS) Office of Grants and Training has released Urban

Area Security Initiative (UASI) Grant monies to selected jurisdictions, including the Los Angeles/Long Beach Urban Area (LA/LBUA). The local grant award is administered for this area by the City of Los Angeles (City). The LA/LBUA, which includes the County, the Cities of Los Angeles and Long Beach, and 26 other participating jurisdictions, received a 2011 UASI Grant award which totals \$58,035,381. The County's portion of the 2011 award is \$11,829,484 and is detailed in Attachment A. These grant funds were allocated to address the unique equipment, training, planning, and exercise needs of large urban areas associated with addressing threats or acts of terrorism.

Implementation of Strategic Plan Goals

Access to these grant funds addresses the following County Strategic Plan goal:

Goal No. 1: Operational Effectiveness – Disaster Training and Emergency Preparedness/Response: Under the leadership of the County's Emergency Management Council and the Public Safety Cluster, ensure that the readiness, responsiveness and recovery of department/operations within the Operations Cluster are addressed in the County's disaster training and emergency preparedness and response efforts.

FISCAL IMPACT/FINANCING

This grant is fully funded by DHS through the California Emergency Management Agency (Cal EMA). There is no matching fund requirement or impact on net County Cost.

The following County departments will receive funding for specific projects as detailed in Attachment A: Chief Executive Office/Office of Emergency Management (\$827,468), Health Services (\$188,807), Public Health (\$48,934), Sheriff (\$8,992,221), Mental Health (\$48,934) and Fire (\$1,723,120).

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

CalEMA has provided the Los Angeles County Operational Area with specific guidelines for the administration, management, and utilization of the UASI Grant. These guidelines detail all activities and expenditures that are eligible for reimbursement.

CONTRACTING PROCESS

The subrecipient agreement with the City will be entered into and administered by the CEO under delegated authority as approved by the Board. Prior to execution, the agreement will be reviewed and approved by County Counsel.

The acquisition of capital asset - equipment over \$250,000, as identified in Attachment A, is under the statutory authority of the County's Purchasing Agent and will be requisitioned, solicited, and purchased in accordance with County Purchasing Policies and Procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The Honorable Board of Supervisors

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This grant provides funding to the County for planning, equipment, training, exercises, and program management and administration for emergency prevention, preparedness, and response personnel. The UASI Grant will have a positive impact on current services by improving and enhancing the County's ability to mitigate threats and incidents of terrorism.

CONCLUSION

Upon the Board's approval, please send a copy of the adopted Board letter to the Chief Executive Office (County Disaster Administrative Team) for processing.

Respectfully submitted,

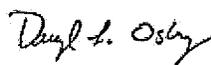


WILLIAM T FUJIOKA
Chief Executive Officer



LEROY D. BACA
Sheriff

WTF:NH
AS:tlh



DARYL L. OSBY
FIRE CHIEF, FORESTER & FIRE WARDEN

Enclosures

- c: Executive Office, Board of Supervisors
- County Counsel
- Auditor-Controller
- Fire Department
- Health Services
- Internal Services
- Mental Health
- Public Health
- Sheriff

ATTACHMENT A

2011 URBAN AREA SECURITY INITIATIVE GRANT

Dept	Project Description/Funding Type	Cost
Capital Asset - Equipment Items w/ a Unit Cost ≥ \$250,000		
Sheriff	Tactical Incident Video Downlink	\$ 321,307
	L.A. Basin Microwave Video Downlink Receive Site	267,807
Total Capital	Equipment Items w/ a Unit Cost ≥ \$250,000	\$ 589,114
Capital Asset - Equipment Items with a Unit Cost ≤ \$250,000		
Sheriff	Fixed ALPR Units	\$ 271,307
	LARCOPP Operations Equipment	\$ 221,307
	Metro CCTV	\$ 271,307
	Radiological Protection Equipment	\$ 46,307
	ECM Enhancement Program	\$ 221,307
Fire	Dive Ops (PDOG) Equipment	\$ 12,000
	HazMat Equipment	\$ 75,000
	Dreager Re-Breathers and Rescue Breathers	\$ 73,049
	Optics for Helicopters - Equipment NVG	\$ 110,654
Total Capital	Equipment Items with a Unit Cost ≤ \$250,000	\$ 1,302,238
Services and Supplies		
CEO/OEM	Alliance Planning/Validation, Training and Exercises	\$ 195,736
	Golden Guardian 2012	\$ 505,425
	Develop & conduct community awareness & information regional (CAJR) workshops	\$ 126,307
Fire	Maritime Response Equipment	\$ 92,271
	Dive Ops (PDOG) Equipment	\$ 72,581
	HazMat Equipment	\$ 42,790
	CBRNE Equipment	\$ 32,000
	All Hazard Incident Management Team Type 3 Training	\$ 51,846
	Urban Search and Rescue Teams Training and PPE Equipment	\$ 40,912
	Community Emergency Response Team (CERT) Equipment	\$ 96,392
Public Health	Alliance Planning/Validation, Training and Exercises	\$ 48,934
DMH	Alliance Planning/Validation, Training and Exercises	\$ 48,934
DHS-EMS	Pediatric Surge	\$ 188,807
Sheriff	LARCOPP Operations Equipment	\$ 1,200,000
	Public Awareness/Threat Assessment Training	\$ 121,307
	Personal Protection Equipment	\$ 46,307
	Radiological Protection Equipment	\$ 50,000
	ECM Enhancement Program	\$ 100,000
	Bio Detection Equipment	\$ 46,307
	Satellite Data Service	\$ 46,307
	Table Top/Live Drill Union Station Active Shooter	\$ 21,307
	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center	\$ 2,171,307
	JRIC Fusion Center Equipment	\$ 1,711,307
	Quarterly STAS working group meetings and bi-annual RTAC Commanders meetings	\$ 271,307
	TLO basic multiple classes	681,307
Total, Services and Supplies		\$ 8,009,698

ATTACHMENT A

2011 URBAN AREA SECURITY INITIATIVE GRANT

Dept	Project Description/Funding Type	Cost
Salaries and Employee Benefits		
Fire	JRIC Personnel	\$ 190,653
	TLO Basic/Intermediate Training	\$ 14,450
	CBRNE Training (Backfill)	\$ 6,065
	Marine Fire Fighter Training	\$ 19,409
	HazMat Training	\$ 224,686
	Regional Training Coordination - Group Personnel	\$ 227,102
	Alliance Planning/Validation, Training and Exercises	\$ 183,502
	USAR Training	\$ 61,366
	Community Emergency Response Team (CERT) Training	\$ 96,392
Sheriff	Enhanced Active Shooter Strategies Training	\$ 621,307
	Table Top/Live Drill Union Station Active Shooter	\$ 100,000
	Alliance Planning/Validation, Training and Exercises	\$ 183,502
		0
Total, Salaries and Employee Benefits		\$ 1,928,434
GRAND TOTAL 2011 UASI GRANT		\$ 11,829,484