



GAIL FARBER, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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February 11, 2013

TO: Each Supervisor

FROM: Gail Farber  
Director of Public Works

### **RECOMMENDATIONS TO 2013 ADJUSTMENTS FOR DEVELOPMENT AND NEW CONNECTION FEES AND CHARGES FOR THE LOS ANGELES COUNTY WATERWORKS DISTRICTS AND MARINA DEL REY WATER SYSTEM**

The Board instructed the Department of Public Works to review by January 1 of each year the fees and charges of the Los Angeles County Waterworks Districts and Marina del Rey Water System for developments and new water services and recommend to the Board any needed adjustments to these fees and charges.

We completed our review and recommend the development and new connection fees and charges be increased by 1.9 percent to offset the annual increase in construction costs as measured by the Construction Cost Index for the Los Angeles region as reported by the *Engineering News-Record* (see attached).

If you have any questions regarding this matter, please contact me or your staff may contact Adam Arika at (626) 300-3300 or [aariki@dpw.lacounty.gov](mailto:aariki@dpw.lacounty.gov).

GE:dvt

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Attach.

cc: Auditor-Controller  
Chief Executive Office (Rita Robinson)  
County Counsel  
Executive Office

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### City Cost Index - Los Angeles - As of November 2012

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Text size: **A** **A**



The building and construction cost indexes for ENR's individual cities use the same components and weighting as those for the 20-city national indexes. The city indexes use local prices for portland cement and 2 X 4 lumber and the national average price for structural steel. The city's **BCI** uses local union wages, plus fringes, for carpenters, bricklayers and iron workers. The city's **CCI** uses the same union wages for laborers.

#### ENR COST INDEXES IN LOS ANGELES (1978-2012)

YEAR	MONTH	BCI	%CHG	CCI	%CHG
2012	Nov	5534.23	2.3	10282.18	1.9
2012	Oct	5535.23	2.4	10283.18	2.0
2012	Sep	5532.23	2.5	10280.18	2.0
2012	Aug	5532.60	2.5	10280.55	2.0
2012	Jul	5461.22	1.4	10295.55	2.3
2012	Jun	5465.22	1.7	10299.55	2.5
2012	May	5465.72	1.8	10300.05	2.5
2012	May	5465.72	1.8	10300.05	2.5
2012	Apr	5450.97	1.6	10285.30	2.4
2012	Mar	5449.22	1.7	10283.55	2.5
2012	Feb	5414.62	1.1	10091.80	0.6
2012	Feb	5414.62	1.1	10091.80	0.6
2012	Jan	5414.62	1.7	10091.80	0.9
2011	Dec	5411.62	1.6	10088.80	0.8
2011	Nov	5411.12	1.5	10088.30	0.8
2011	Oct	5406.12	1.6	10083.30	0.8
2011	Sep	5399.62	4.2	10076.80	1.3
2011	Aug	5398.37	3.8	10075.55	1.1
2011	Jul	5385.62	3.5	10062.80	0.9
2011	Jun	5374.12	3.5	10051.30	0.9
2011	May	5368.37	3.7	10045.55	1.0
2011	Apr	5367.37	5.9	10044.55	2.8
2011	Mar	5357.87	5.8	10035.05	2.8
2011	Feb	5354.87	5.8	10032.05	2.8
2011	Jan	5323.12	5.2	10000.3	2.4
2011		5411.62	1.6	10088.80	0.8
2010	Dec	5327.12	5.3	10004.3	2.5
2010	Nov	5330.37	5.4	10007.55	2.5

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2010	Oct	5321.87	5.2	9999.05	2.4
2010	Sep	5181.45	2.4	9948.55	1.9
2010	Aug	5202.09	2.8	9969.19	2.1
2010	Jul	5201.59	2.8	9968.69	2.1
2010	Jun	5195.09	2.4	9962.19	1.9
2010	May	5178.34	1.8	9945.44	1.6
2010	Apr	5068.58	-0.5	9771.69	-0.3
2010	Mar	5066.58	-0.6	9769.69	-0.3
2010	Feb	5060.58	-0.7	9763.69	-0.3
2010	Jan	5058.83	-1	9761.94	-0.5
2009	Dec	5060.58	-1.2	9763.69	-0.6
2009	Nov	5057.83	-2.2	9760.94	-1.2
2009	Oct	5057.58	-2.6	9760.69	-1.4
2009	Sep	5062.33	0.9	9765.44	4
2009	Aug	5063.08	2	9766.19	4.5
2009	Jul	5061.33	2.1	9764.44	4.6
2009	Jun	5074.08	3.8	9777.19	5.5
2009	May	5086.83	5	9789.94	6.1
2009	Apr	5094.33	5.6	9797.44	6.4
2009	Mar	5096.08	5.7	9799.19	6.5
2009	Feb	5093.58	6	9796.69	6.7
2009	Jan	5107.83	6.3	9810.94	6.8
2008	Dec	5120.08	6.6	9823.19	7
2008	Nov	5173.08	7.8	9876.19	7.6
2008	Oct	5191.83	8.4	9894.94	7.4
2008	Sep	5014.96	4.7	9394.19	1.9
2008	Aug	4963.21	5.3	9342.44	5.4
2008	Jul	4956.46	5.2	9335.69	5.4
2008	Jun	4886.71	3.9	9265.94	4.6
2008	May	4844.71	2.3	9223.94	3.8
2008	Apr	4825.46	2.1	9204.69	3.7
2008	Mar	4820.46	2.1	9199.69	3.7
2008	Feb	4804.19	1.8	9183.42	3.5
2008	Jan	4804.19	1.8	9183.42	3.5
2007	Dec	4802.44	1.6	9181.67	3.4
2007	Nov	4799.94	1.2	9179.17	3.2
2007	Oct	4789.42	1.5	9216.07	3.9
2007	Sep	4788.42	8.3	9215.07	7.5
2007	Aug	4712.65	6.8	8863.27	3.5
2007	Jul	4710.65	6.8	8861.27	3.5
2007	Jun	4704.15	7	8854.77	3.6
2007	May	4738.2	7.6	8888.82	3.9
2007	Apr	4724.2	7.3	8874.82	3.7
2007	Mar	4722.47	7.3	8873.09	3.8
2007	Feb	4719.97	7.1	8870.59	3.6
2007	Jan	4720.47	6.7	8871.09	3.5
2006	Dec	4728.35	7.1	8878.97	3.6
2006	Nov	4742.45	8	8893.07	4.1
2006	Oct	4717.7	8.3	8868.32	4.3
2006	Sep	4421.91	2	8572.47	1
2006	Aug	4419.66	4.1	8570.22	3.5
2006	Jul	4412.66	3.7	8563.22	3.3
2006	Jun	4396.16	3.1	8546.72	3
2006	May	4402.99	4	8553.55	3.5
2006					

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Information is provided on construction projects in following stages in each issue of ENR: **Planning, Contracts/Bids/Proposals and Bid/Proposal Dates.**

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	Apr	4404.74	4.1	8555.3	3.5
2006	Mar	4401.74	4.8	8552.3	3.9
2006	Feb	4407.74	4.9	8558.3	3.9
2006	Jan	4422.86	6.4	8573.42	4.6
2005	Dec	4416.86	6.3	8567.42	4.6
2005	Nov	4389.61	5.9	8540.17	4.4
2005	Oct	4355.29	5.4	8505.85	4.1
2005	Sep	4334.64	4.9	8485.2	3.9
2005	Aug	4244.74	4.5	8277.95	5.4
2005	Jul	4256.74	5.1	8289.95	5.7
2005	Jun	4266.07	5.3	8299.28	5.8
2005	May	4233.98	5.6	8267.19	5.9
2005	Apr	4233.42	6.3	8266.63	6.3
2005	Mar	4200.5	6.6	8233.71	6.5
2005	Feb	4202.5	7.9	8235.71	7.1
2005	Jan	4156.27	8.1	8193.21	8.8
2004	Dec	4155.2	8	8192.14	8.8
2003	Dec	3847.3	1.6	7531.77	1.7
2002	Dec	3787.76	2.5	7402.75	2.4
2001	Dec	3694.24	0.4	7226.92	2.3
2000	Dec	3680.26	2.5	7068.04	3.6
1999	Dec	3591.01	-0.7	6825.97	-0.4
1998	Dec	3617	1.6	6851.95	2.8
1997	Dec	3560.53	3.9	6663.55	1.6
1996	Dec	3426.7	0	6558.44	0.5
1995	Dec	3427.26	0.2	6526.22	-0.1
1994	Dec	3420.42	2.6	6532.95	0.9
1993	Dec	3334.43	4.2	6477.84	2
1992	Dec	3198.66	3.3	6348.55	4.2
1991	Dec	3097.83	2.6	6090.12	1.6
1990	Dec	3020.51	5.8	5994.55	3.5
1989	Dec	2855.26	0.1	5789.77	0.3
1988	Dec	2851.67	1.2	5770.84	5.4
1987	Dec	2816.48	1.9	5474.14	0.4
1986	Dec	2762.63	3.7	5452.2	0.1
1985	Dec	2664.58	-2.3	5446.69	3.6
1984	Dec	2726.44	5.4	5259.93	3.9
1983	Dec	2586.58	1.8	5063.89	2.6
1982	Dec	2540.67	5.6	4934.14	8.9
1981	Dec	2405.22	5.9	4530.96	10.4
1980	Dec	2272.26	10	4102.37	12.7
1979	Dec	2065.79	4.9	3638.81	6.4
1978	Dec	1969.77	8.9	3421.25	8.2

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