

GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE REFER TO FILE: WW-3

February 11, 2013

TO: Each Supervisor

FROM: Gail Farber Director *p*f ublic Wolk

RECOMMENDATIONS TO 2013 ADJUSTMENTS FOR DEVELOPMENT AND NEW CONNECTION FEES AND CHARGES FOR THE LOS ANGELES COUNTY WATERWORKS DISTRICTS AND MARINA DEL REY WATER SYSTEM

The Board instructed the Department of Public Works to review by January 1 of each year the fees and charges of the Los Angeles County Waterworks Districts and Marina del Rey Water System for developments and new water services and recommend to the Board any needed adjustments to these fees and charges.

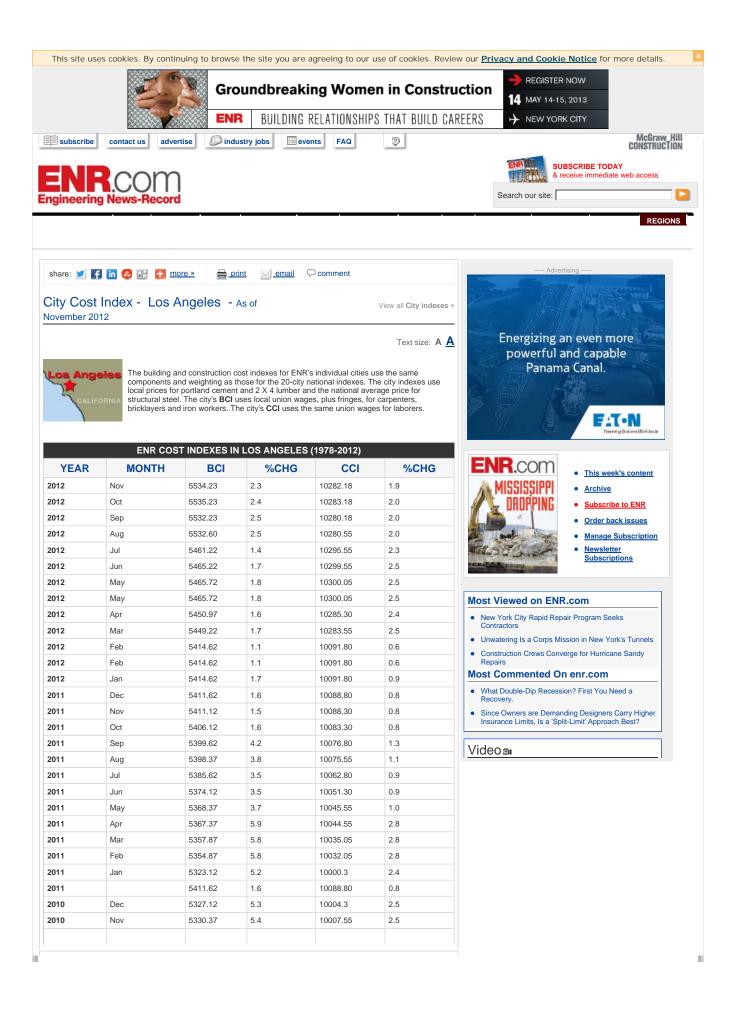
We completed our review and recommend the development and new connection fees and charges be increased by 1.9 percent to offset the annual increase in construction costs as measured by the Construction Cost Index for the Los Angeles region as reported by the *Engineering News-Record* (see attached).

If you have any questions regarding this matter, please contact me or your staff may contact Adam Ariki at (626) 300-3300 or aariki@dpw.lacounty.gov.

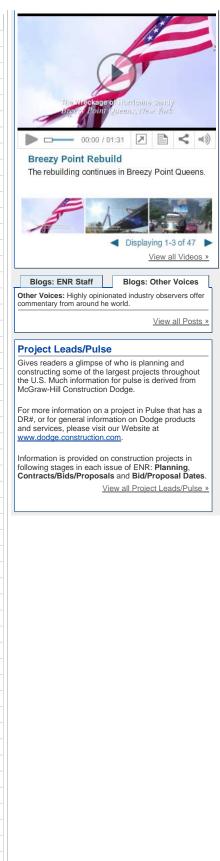
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Attach.

cc: Auditor-Controller Chief Executive Office (Rita Robinson) County Counsel Executive Office



010	Oct	5321.87	5.2	9999.05	2.4	
010	Sep	5181.45	2.4	9948.55	1.9	
010	Aug	5202.09	2.8	9969.19	2.1	
010	Jul	5201.59	2.8	9968.69	2.1	
010	Jun	5195.09	2.4	9962.19	1.9	
010	May	5178.34	1.8	9945.44	1.6	
010	Apr	5068.58	-0.5	9771.69	-0.3	
010	Mar	5066.58	-0.6	9769.69	-0.3	
010	Feb	5060.58	-0.7	9763.69	-0.3	
010	Jan	5058.83	-1	9761.94	-0.5	-
009	Dec	5060.58	-1.2	9763.69	-0.6	
009	Nov	5057.83	-2.2	9760.94	-1.2	
009			-2.6		-1.4	
	Oct	5057.58		9760.69		_
009	Sep	5062.33	0.9	9765.44	4	
009	Aug	5063.08	2	9766.19	4.5	
009	Jul	5061.33	2.1	9764.44	4.6	
009	Jun	5074.08	3.8	9777.19	5.5	
009	May	5086.83	5	9789.94	6.1	Oth com
009	Apr	5094.33	5.6	9797.44	6.4	
009	Mar	5096.08	5.7	9799.19	6.5	
009	Feb	5093.58	6	9796.69	6.7	Pre
009	Jan	5107.83	6.3	9810.94	6.8	Giv
008	Dec	5120.08	6.6	9823.19	7	con the
008	Nov	5173.08	7.8	9876.19	7.6	Mc
008	Oct	5191.83	8.4	9894.94	7.4	For
008	Sep	5014.96	4.7	9394.19	1.9	DR: and
008	Aug	4963.21	5.3	9342.44	5.4	ww
008	Jul	4956.46	5.2	9335.69	5.4	Info
008	Jun	4886.71	3.9	9265.94	4.6	follo
008	May	4844.71	2.3	9223.94	3.8	Col
008			2.1		3.7	
	Apr	4825.46		9204.69		
800	Mar	4820.46	2.1	9199.69	3.7	
008	Feb	4804.19	1.8	9183.42	3.5	
800	Jan	4804.19	1.8	9183.42	3.5	
007	Dec	4802.44	1.6	9181.67	3.4	
007	Nov	4799.94	1.2	9179.17	3.2	
007	Oct	4789.42	1.5	9216.07	3.9	
007	Sep	4788.42	8.3	9215.07	7.5	
007	Aug	4712.65	6.8	8863.27	3.5	
007	Jul	4710.65	6.8	8861.27	3.5	
007	Jun	4704.15	7	8854.77	3.6	
007	May	4738.2	7.6	8888.82	3.9	
007	Apr	4724.2	7.3	8874.82	3.7	
007	Mar	4722.47	7.3	8873.09	3.8	
007	Feb	4719.97	7.1	8870.59	3.6	
007	Jan	4720.47	6.7	8871.09	3.5	
006	Dec	4728.35	7.1	8878.97	3.6	
006	Nov	4742.45	8	8893.07	4.1	
006	Oct	4717.7	8.3	8868.32	4.3	
006	Sep	4421.91	2	8572.47	1	
006	Aug	4419.66	4.1	8570.22	3.5	
006	Jul	4412.66	3.7	8563.22	3.3	
006	Jun	4396.16	3.1	8546.72	3	
006	May	4402.99	4	8553.55	3.5	



	Apr	4404.74	4.1	8555.3	3.5
2006	Mar	4401.74	4.8	8552.3	3.9
2006	Feb	4407.74	4.9	8558.3	3.9
006	Jan	4422.86	6.4	8573.42	4.6
005	Dec	4416.86	6.3	8567.42	4.6
005	Nov	4389.61	5.9	8540.17	4.4
005	Oct	4355.29	5.4	8505.85	4.1
005	Sep	4334.64	4.9	8485.2	3.9
2005	Aug	4244.74	4.5	8277.95	5.4
2005	Jul	4256.74	5.1	8289.95	5.7
005	Jun	4266.07	5.3	8299.28	5.8
005	May	4233.98	5.6	8267.19	5.9
005	Apr	4233.42	6.3	8266.63	6.3
005	Mar	4200.5	6.6	8233.71	6.5
2005	Feb	4202.5	7.9	8235.71	7.1
2005	Jan	4156.27	8.1	8193.21	8.8
2004	Dec	4155.2	8	8192.14	8.8
2003	Dec	3847.3	1.6	7531.77	1.7
2002	Dec	3787.76	2.5	7402.75	2.4
2001	Dec	3694.24	0.4	7226.92	2.3
2000	Dec	3680.26	2.5	7068.04	3.6
999	Dec	3591.01	-0.7	6825.97	-0.4
998	Dec	3617	1.6	6851.95	2.8
997	Dec	3560.53	3.9	6663.55	1.6
996	Dec	3426.7	0	6558.44	0.5
995	Dec	3427.26	0.2	6526.22	-0.1
994	Dec	3420.42	2.6	6532.95	0.9
993	Dec	3334.43	4.2	6477.84	2
992	Dec	3198.66	3.3	6348.55	4.2
991	Dec	3097.83	2.6	6090.12	1.6
990	Dec	3020.51	5.8	5994.55	3.5
989	Dec	2855.26	0.1	5789.77	0.3
988	Dec	2851.67	1.2	5770.84	5.4
987	Dec	2816.48	1.9	5474.14	0.4
986	Dec	2762.63	3.7	5452.2	0.4
985	Dec	2664.58	-2.3	5446.69	3.6
984	Dec	2726.44	5.4	5259.93	3.9
983	Dec	2586.58	1.8	5063.89	2.6
982	Dec	2540.67	5.6	4934.14	8.9
981	Dec	2405.22	5.9	4530.96	10.4
980	Dec	2272.26	10	4102.37	12.7
1979	Dec	2065.79	4.9	3638.81	6.4
978	Dec	1969.77	8.9	3421.25	8.2

