



COUNTY OF LOS ANGELES  
DEPARTMENT OF PARKS AND RECREATION

*"Parks Make Life Better!"*

Russ Guiney, Director

John Wicker, Chief Deputy Director

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Executive Offices • 433 South Vermont Avenue • Los Angeles, CA 90020-1975 • (213) 738-2961

January 22, 2013

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF DEPARTMENT OF PARKS AND RECREATION:  
REVISED GOLF COURSE GREENS FEES  
(ALL DISTRICTS) (3 VOTES)**

**SUBJECT**

Request to approve revisions to the Department of Parks and Recreation's golf course greens fees, effective February 1, 2013. Revisions are based on the annual review of fees charged for similar services by neighboring golf courses.

**IT IS RECOMMENDED THAT THE BOARD AFTER THE PUBLIC HEARING,**

1. Find that these actions are exempt from the California Environmental Quality Act pursuant to the Public Resources Code and sections of the California Environmental Quality Act Guidelines as cited herein.
2. Adopt and instruct the Chairman to sign a resolution to revise the Department of Parks and Recreation golf course greens fees effective February 1, 2013.
3. Approve revisions to the golf course greens fees schedule, effective February 1, 2013.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The Department of Parks and Recreation (Department) has completed its annual review of golf course greens fees in accordance with a 1980-81 Grand Jury recommendation. The most recent survey (Attachment I) and cost analyses indicate that the Department's schedule of golf course

greens fees are approximately 25 percent less than the average fees charged at similar municipal and public courses in Southern California. Therefore, increases to the Department's schedule of golf course greens fees are warranted as outlined in Attachment II.

While the proposed increases will leave the Department's golf course greens fees below the average fees charged by other municipal and public courses, previous experience indicates that increasing golf course greens fees more than those proposed in Attachment II at one time, may have a negative impact on the number of rounds played.

All fees were reviewed to ensure that they are reasonable and cost effective in comparison to other municipal and public courses. The results are reflected in our recommendations.

## **GOLF COURSE GREENS FEES AND RELATED ACTIONS**

The Department's golf course greens fees were last revised April 1, 2011. Since that time, operating expenses, including wages and product costs, have increased by an estimated 10 percent over Fiscal Year (FY) 2011-12. In addition, the amount of funding being deposited into the golf course improvement funds has failed to keep up with the costs of providing major maintenance and improvements to the facilities.

## **GOLF COURSE GREENS FEES INCREASES**

The most recent survey of golf course greens fees indicate that the golf course greens fees at County courses are approximately 25 percent less than the average fees charged at similar municipal and public courses in Southern California (Attachment I). Therefore, increases to the Department's schedule of golf course greens fees are warranted. The fee schedule, as outlined in Attachment II, will be effective February 1, 2013.

The recommended revisions to the current schedule of golf course greens fees represent a \$0.50 increase for weekday senior regulation play, \$1.00 increase for weekday regulation play and a \$1.50 increase for weekend regulation play with other golf course greens fees increased at a proportional rate. There are no proposed increases for junior greens fees, tournament registration fees and senior cards.

Although the proposed increases will result in the Department continuing to charge less than other municipal and public courses, prior experience indicates that increasing the fees by higher amounts at a single time, may result in a significant decrease in rounds at some courses.

## **Implementation of Strategic Plan Goals**

The proposed recommendations are consistent with the County Strategic Plan Goals of Operational Effectiveness (Goal 1) and Fiscal Sustainability (Goal 2) by ensuring that appropriate revenue are realized to offset necessary operating costs, which allow the Department to provide the golfing public with consistently well maintained golf courses and by reviewing the golf course greens fees in accordance with the 1980-81 Grand Jury recommendations regarding reviewing fees on an annual basis.

## **FISCAL IMPACT/FINANCING**

The recommended actions will result in an estimated operating budget net revenue increase of approximately \$141,000 in FY 2012-13 and \$338,000 in FY 2013-14. In addition, the recommended

actions will result in an estimated Golf Course Capital Improvement Trust Fund net revenue increase of \$35,000 in FY 2012-13 and \$84,400 in FY 2013-14, which will be utilized for capital improvements at specific management leased golf courses.

#### OPERATING BUDGET IMPACT

The recommended actions will increase the Department's Operating Revenue Budget by approximately \$141,000 in FY 2012-13 and approximately \$338,000 in subsequent fiscal years. The revenue increase will be reflected in the Department's FY 2013-14 Recommended Budget as an offset to other cost increases.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The golf course greens fees were reviewed to ensure reasonableness and cost effectiveness in comparison to other municipal and public agencies. The results are reflected in our recommendations. The last revisions to the Department's golf course greens fees were made on April 1, 2011.

In accordance with Section 50402 of the Government Code, these changes must be approved by a resolution of your Board.

County Counsel has approved the attached resolution as to form.

#### PUBLIC HEARING NOTICE

Public hearing notice requirements of Government Code Section 6062a have been satisfied and public hearing requirements of Government Code Section 66018, for fee increases will be satisfied by this action.

#### **ENVIRONMENTAL DOCUMENTATION**

The proposed actions are for the purpose of: (1) meeting operating expenses, including employee wage rates and fringe benefits and/or (2) purchasing and leasing supplies, equipment or materials, and, therefore, the proposed actions are not subject to California Environmental Quality Act (CEQA) pursuant to Section 21080(b)(8)(A)(B)(C) of the Public Resources Code.

The proposed actions also do not meet the definition of a project according to Section 15378 (b)(4) (5) of the State CEQA Guidelines because the actions are administrative activities of government which by their terms do not involve any commitments to any specific projects which may result in a potentially significant physical impact on the environment.

#### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The recommended fee increases are not anticipated to have a significant impact on services provided by the affected facilities. The public will be notified in advance of the effective date of the increases, with posted notices at each golf course.

#### **CONCLUSION**

The Honorable Board of Supervisors

1/22/2013

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Please instruct the Executive Officer-Clerk of the Board to forward three adopted copies of this letter to the Department of Parks and Recreation.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Russ Guiney". The signature is fluid and cursive, with a long horizontal stroke at the end.

RUSS GUINEY

Director

RG:KH:JB

Enclosures

c: Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors

## **RESOLUTION TO REVISE THE GOLF COURSE GREENS FEES SCHEDULE**

WHEREAS, the County's park and golf course facilities offer services and recreational opportunities similar to other facilities at which these fees are collected; and

WHEREAS, the Board of Supervisors of the County of Los Angeles through its approval of management lease agreements with private sector golf management companies has approved that a portion of the greens fees collected at the County golf courses will be deposited into the Golf Course Capital Improvement Fund for development and improvements; and

WHEREAS, these increases will help offset operating costs; and

WHEREAS, the additional funding is in the public's interest and welfare; and

WHEREAS, these costs do not exceed the cost of the services provided by the County; and

WHEREAS, the Director of the County of Los Angeles Department of Parks and Recreation shall be granted the continued authority by the Board of Supervisors of the County of Los Angeles to reduce by as much as one-half the established greens fees for Department approved activities for promotional and marketing purposes and in the event that golf course conditions at specific golf course(s) are such that it is in the best interests of the public to reduce greens fees; and

WHEREAS, pursuant to Government Code Section 50402, the County has the authority to charge for use of park and recreational facilities as provided by resolution of the governing body;

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Los Angeles, State of California as follows:

The County Department of Parks and Recreation may make the adjustments to golf course greens fees schedule as outlined in Attachment II hereto.

The Board of Supervisors of the County of Los Angeles, and the ex-officio governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts, adopted the foregoing Resolution on the \_\_\_\_\_ day of \_\_\_\_\_, 2012

SACHI A. HAMAI, Executive Officer-  
Clerk of the Board of Supervisors  
County of Los Angeles

By \_\_\_\_\_  
Deputy

**APPROVED AS TO FORM:**  
JOHN KRATTLI  
County Counsel

By \_\_\_\_\_  
Christina A. Salseda  
Principal Deputy County Counsel



**Southern California Golf Courses-2012 Green Fee Survey-Summary Sheet with GCIF**

survey conducted January 2012

|                               | Regulation 18-Hole |         | 9-Hole Play |         | Twilight |         | Friday @<br>Wknd Fee | Senior Citizens |         |           | Juniors |          | Cart Rental Fees - Per Person Rate |         |              |
|-------------------------------|--------------------|---------|-------------|---------|----------|---------|----------------------|-----------------|---------|-----------|---------|----------|------------------------------------|---------|--------------|
|                               | weekday            | weekend | weekday     | weekend | weekday  | weekend |                      | 18 Hole         | 9 Hole  | I.D. Card | weekday | weekend  | 18 Hole                            | 9 Hole  | single rider |
| <b>REGULATION - MUNICIPAL</b> |                    |         |             |         |          |         |                      |                 |         |           |         |          |                                    |         |              |
| Average: Municipal Courses    | \$31.92            | \$42.27 | \$19.35     | \$24.42 | \$20.72  | \$25.86 | \$37.42              | \$20.50         | \$14.13 | \$25.00   | \$8.64  | \$11.00  | \$13.09                            | \$9.20  | \$15.00      |
| L. A. County Courses          | \$26.00            | \$35.00 | \$16.75     | \$21.75 | \$18.00  | \$22.75 | no                   | \$13.50         | \$11.25 | \$28.00   | \$5.00  | \$9.00   | \$13.00                            | \$9.50  | \$17.50      |
| Difference                    | -\$5.92            | -\$7.27 | -\$2.60     | -\$2.67 | -\$2.72  | -\$3.11 | -\$37.42             | -\$7.00         | -\$2.88 | \$3.00    | -\$3.64 | -\$2.00  | -\$0.09                            | \$0.30  | \$2.50       |
| <b>REGULATION - COUNTY</b>    |                    |         |             |         |          |         |                      |                 |         |           |         |          |                                    |         |              |
| Average: other County Courses | \$28.50            | \$40.75 | \$20.67     | \$27.00 | \$17.75  | \$23.75 | \$42.00              | \$29.00         | \$0.00  | \$45.00   | \$14.50 | \$13.00  | \$12.50                            | \$8.00  | \$14.50      |
| L. A. County Courses          | \$26.00            | \$35.00 | \$16.75     | \$21.75 | \$18.00  | \$22.75 | no                   | \$13.50         | \$11.25 | \$28.00   | \$5.00  | \$9.00   | \$13.00                            | \$9.50  | \$17.50      |
| Difference                    | -\$2.50            | -\$5.75 | -\$3.92     | -\$5.25 | \$0.25   | -\$1.00 | -\$42.00             | -\$15.50        | \$11.25 | -\$17.00  | -\$9.50 | -\$4.00  | \$0.50                             | \$1.50  | \$3.00       |
| <b>REGULATION - PUBLIC</b>    |                    |         |             |         |          |         |                      |                 |         |           |         |          |                                    |         |              |
| Average: Public Courses       | \$29.57            | \$42.00 | \$15.92     | \$22.42 | \$19.14  | \$24.93 | \$48.00              | \$20.38         | \$14.67 | \$33.33   | \$13.00 | \$21.00  | \$13.31                            | \$8.83  | \$13.31      |
| L. A. County Courses          | \$26.00            | \$35.00 | \$16.75     | \$21.75 | \$18.00  | \$22.75 | no                   | \$13.50         | \$11.25 | \$28.00   | \$5.00  | \$9.00   | \$13.00                            | \$9.50  | \$17.50      |
| Difference                    | -\$3.57            | -\$7.00 | \$0.83      | -\$0.67 | -\$1.14  | -\$2.18 | -\$48.00             | -\$6.88         | -\$3.42 | -\$5.33   | -\$8.00 | -\$12.00 | -\$0.31                            | \$0.67  | \$4.19       |
| <b>EXECUTIVE - MUNICIPAL</b>  |                    |         |             |         |          |         |                      |                 |         |           |         |          |                                    |         |              |
| AVG. Municipal Courses        | n/a                | n/a     | \$14.75     | \$18.50 | \$8.75   | \$11.00 | \$18.25              |                 | \$9.33  | \$25.00   | \$4.63  | \$5.13   | \$7.00                             | \$5.00  | \$7.00       |
| L. A. County Courses          | \$22.00            | \$29.00 | \$13.25     | \$16.50 | \$15.50  | \$17.50 | no                   | \$11.50         | \$9.25  | \$28.00   | \$4.25  | \$7.00   | \$13.00                            | \$9.50  | \$17.50      |
| Difference                    | n/a                | n/a     | -\$1.50     | -\$2.00 | \$6.75   | \$6.50  | -\$18.25             | n/a             | -\$0.08 | \$3.00    | -\$0.38 | \$1.87   | \$6.00                             | \$4.50  | \$10.50      |
| <b>EXECUTIVE - PUBLIC</b>     |                    |         |             |         |          |         |                      |                 |         |           |         |          |                                    |         |              |
| Average: Public Courses       | \$23.00            | \$28.50 | \$11.50     | \$13.50 | \$15.50  | \$19.50 | \$27.00              | \$14.00         | \$0.00  | \$30.00   | \$10.00 | \$12.75  | \$12.00                            | \$10.00 | \$12.00      |
| L. A. County Courses          | \$22.00            | \$29.00 | \$13.25     | \$16.50 | \$15.50  | \$17.50 | no                   | \$11.50         | \$9.25  | \$28.00   | \$4.25  | \$7.00   | \$13.00                            | \$9.50  | \$17.50      |
| Difference                    | -\$1.00            | \$0.50  | \$1.75      | \$3.00  | \$0.00   | -\$2.00 | -\$27.00             | -\$2.50         | \$9.25  | -\$2.00   | -\$5.75 | -\$5.75  | \$1.00                             | -\$0.50 | \$5.50       |
| <b>PAR 3 - MUNICIPAL</b>      |                    |         |             |         |          |         |                      |                 |         |           |         |          |                                    |         |              |
| Average: Municipal Courses    | \$13.42            | \$15.50 | \$7.88      | \$9.00  | \$6.00   | \$6.00  | \$6.88               | \$10.13         | \$4.67  | \$25.00   | \$4.55  | \$4.95   | \$7.75                             | \$5.00  | \$9.25       |
| L. A. County Courses          | \$12.50            | \$15.50 | \$7.25      | \$8.25  | \$10.50  | \$11.75 | no                   | \$7.25          | \$5.50  | \$28.00   | \$2.75  | \$4.00   | \$13.00                            | \$9.50  | \$17.50      |
| Difference                    | -\$0.92            | \$0.00  | -\$0.63     | -\$0.75 | \$4.50   | \$5.75  | -\$6.88              | -\$2.88         | \$0.83  | \$3.00    | -\$1.80 | -\$0.95  | \$5.25                             | \$4.50  | \$8.25       |
| <b>PAR 3 - PUBLIC</b>         |                    |         |             |         |          |         |                      |                 |         |           |         |          |                                    |         |              |
| Average: Public Courses       | \$14.50            | \$15.75 | \$10.60     | \$11.60 | \$11.50  | \$12.50 |                      | \$12.67         | \$8.75  | \$0.00    | \$9.20  | \$10.00  | n/a                                | n/a     | na           |
| L. A. County Courses          | \$12.50            | \$15.50 | \$7.25      | \$8.25  | \$10.50  | \$11.75 | no                   | \$7.25          | \$5.50  | \$28.00   | \$2.75  | \$4.00   | \$13.00                            | \$9.50  | \$17.50      |
| Difference                    | -\$2.00            | -\$0.25 | -\$3.35     | -\$3.35 | -\$1.00  | -\$0.75 |                      | -\$5.42         | -\$3.25 | \$28.00   | -\$6.45 | -\$6.00  | n/a                                | n/a     | n/a          |
| <b>REGULATION 9 HOLE</b>      |                    |         |             | Replay  |          |         |                      |                 |         |           |         |          |                                    |         |              |
| Average: Municipal Courses    | \$16.00            | \$21.00 | \$8.00      | \$9.25  | \$8.50   | \$12.00 | \$18.50              | \$10.00         | \$8.00  | \$25.00   | \$5.00  | \$6.00   | \$10.00                            | \$10.00 | \$10.00      |
| L. A. County Courses          | \$15.75            | \$19.50 | \$8.25      | \$10.75 | \$12.25  | \$14.75 | no                   | \$12.25         | \$10.00 | \$28.00   | \$3.75  | \$5.00   | \$13.00                            | \$9.50  | \$17.50      |
| Difference                    | -\$0.25            | -\$1.50 | \$0.25      | \$1.50  | \$3.75   | \$2.75  | -\$18.5              | \$2.25          | \$2.00  | \$3.00    | -\$1.25 | -\$1.00  | \$3.00                             | -\$0.50 | \$7.50       |

**Golf Course Greens Fees Schedule January 1, 2013**

|   | <u>Current</u> | <u>Recommended</u> | <u>Increase</u> |
|---|----------------|--------------------|-----------------|
| <b>I</b>  |                |                    |                 |
| <b><u>Regulation 18-Hole Courses</u></b>                      |                |                    |                 |
| Weekday -- Regular Fee  | \$26.00        | \$27.00            | \$1.00          |
| Weekday -- 9 Holes  | \$16.75        | \$17.50            | \$0.75          |
| Weekday -- Twilight *   | \$18.00        | \$18.00            | \$0.00          |
| Weekday -- Super Twilight **                                  | \$13.00        | \$13.00            | \$0.00          |
| Weekday -- Senior   | \$13.50        | \$14.00            | \$0.50          |
| Weekday -- Senior (9 holes)                                   | \$11.25        | \$11.75            | \$0.50          |
| Weekday -- Junior   | \$ 5.00        | \$5.00             | \$0.00          |
| Weekday -- Junior (9 holes)                                   | \$ 4.50        | \$4.50             | \$0.00          |
| Weekend or Holiday -- Regular Fee                             | \$35.00        | \$36.50            | \$1.50          |
| Weekend or Holiday -- 9 Holes                                 | \$21.75        | \$22.75            | \$1.00          |
| Weekend or Holiday -- Twilight *                              | \$22.75        | \$22.75            | \$0.00          |
| Weekend or Holiday -- Super Twilight **                       | \$16.75        | \$16.75            | \$0.00          |
| Weekend or Holiday -- Junior                                  | \$ 9.00        | \$ 9.00            | \$0.00          |
| Weekend or Holiday -- Junior (9 holes)                        | \$ 8.50        | \$ 8.50            | \$0.00          |
| <b>II</b>   |                |                    |                 |
| <b><u>Regulation 9-Hole Courses</u></b>                       |                |                    |                 |
| <b>(Altadena, Eaton Canyon &amp; Whittier Narrows 9-Hole)</b> |                |                    |                 |
| Weekday -- Regular Fee  | \$15.75        | \$16.50            | \$0.75          |
| Weekday -- Twilight *   | \$12.25        | \$12.25            | \$0.00          |
| Weekday -- Super Twilight                                     | \$7.50         | \$7.50             | \$0.00          |
| Weekday -- Senior   | \$10.00        | \$10.50            | \$0.50          |
| Weekday -- Junior   | \$3.75         | \$3.75             | \$0.00          |
| Weekend or Holiday -- Regular Fee                             | \$19.50        | \$20.25            | \$0.75          |
| Weekend or Holiday -- Twilight *                              | \$14.75        | \$14.75            | \$0.00          |
| Weekend or Holiday -- Super Twilight                          | \$9.50         | \$9.50             | \$0.00          |
| Weekend or Holiday -- Junior                                  | \$5.00         | \$5.00             | \$0.00          |
| Replay  |                |                    |                 |
| -- Weekday  | \$8.25         | \$8.75             | \$0.50          |
| -- Senior   | \$2.25         | \$2.50             | \$0.25          |
| -- Junior   | \$1.00         | \$1.00             | \$0.00          |
| -- Weekend or Holiday   | \$10.75        | \$11.00            | \$0.25          |
| -- Weekend or Holiday - Junior                                | \$2.00         | \$2.00             | \$0.00          |
| <b>III</b>  |                |                    |                 |
| <b><u>Executive Course (El Cariso)</u></b>                    |                |                    |                 |
| Weekday -- Regular Fee  | \$22.00        | \$23.00            | \$1.00          |
| Weekday -- 9 Holes  | \$13.25        | \$13.75            | \$0.50          |
| Weekday -- Twilight *   | \$15.50        | \$15.50            | \$0.00          |
| Weekday -- Super Twilight **                                  | \$11.50        | \$11.50            | \$0.00          |
| Weekday -- Senior   | \$11.50        | \$12.00            | \$0.50          |
| Weekday -- Senior (9 holes)                                   | \$9.25         | \$9.75             | \$0.50          |
| Weekday -- Junior   | \$4.25         | \$4.25             | \$0.00          |
| Weekday -- Junior (9 holes)                                   | \$3.75         | \$3.75             | \$0.00          |

## Golf Course Greens Fees Schedule January 1, 2013

|  | <u>Current</u>   | <u>Recommended</u> | <u>Increase</u> |
|--|------------------|--------------------|-----------------|
| Weekend or Holiday -- Regular Fee                      | \$29.00          | \$30.25            | \$1.25          |
| Weekend or Holiday -- 9 Holes                          | \$16.50          | \$17.25            | \$0.75          |
| Weekend or Holiday -- Twilight *                       | \$17.50          | \$17.50            | \$0.00          |
| Weekend or Holiday -- Super Twilight **                | \$11.75          | \$11.75            | \$0.00          |
| Weekend or Holiday -- Junior                           | \$7.00           | \$7.00             | \$0.00          |
| Weekend or Holiday -- Junior (9 holes)                 | \$6.50           | \$6.50             | \$0.00          |
| <b>IV</b>  |                  |                    |                 |
| <b><u>Par 3 -- 18 Hole Course (Alondra)</u></b>        |                  |                    |                 |
| Weekday -- Regular Fee                                 | \$12.50          | \$13.00            | \$0.50          |
| Weekday -- 9 Holes                                     | \$7.25           | \$7.75             | \$0.50          |
| Weekday -- Twilight *                                  | \$10.50          | \$10.50            | \$0.00          |
| Weekday -- Super Twilight **                           | \$6.75           | \$6.75             | \$0.00          |
| Weekday -- Senior                                      | \$7.25           | \$7.75             | \$0.50          |
| Weekday -- Senior (9 holes)                            | \$5.50           | \$5.75             | \$0.25          |
| Weekday -- Junior                                      | \$2.75           | \$2.75             | \$0.00          |
| Weekday -- Junior (9 holes)                            | \$2.25           | \$2.25             | \$0.00          |
| Weekend or Holiday -- Regular Fee                      | \$15.50          | \$16.25            | \$0.75          |
| Weekend or Holiday -- 9 Holes                          | \$8.25           | \$8.75             | \$0.50          |
| Weekend or Holiday -- Twilight *                       | \$11.75          | \$11.75            | \$0.00          |
| Weekend or Holiday -- Super Twilight **                | \$8.00           | \$8.00             | \$0.00          |
| Weekend or Holiday -- Junior                           | \$4.00           | \$4.00             | \$0.00          |
| Weekend or Holiday -- Junior (9 holes)                 | \$3.50           | \$3.50             | \$0.00          |
| <b>V</b>   |                  |                    |                 |
| <b><u>Par 3 -- 9 Hole Course (Maggie Hathaway)</u></b> |                  |                    |                 |
| Weekday -- Regular Fee                                 | \$6.25           | \$6.50             | \$0.25          |
| Weekday -- Senior                                      | \$4.25           | \$4.50             | \$0.25          |
| Weekday -- Junior                                      | \$1.75           | \$1.75             | \$0.00          |
| Weekend or Holiday -- Regular Fee                      | \$8.00           | \$8.50             | \$0.50          |
| Weekend or Holiday -- Junior                           | \$2.25           | \$2.25             | \$0.00          |
| <b>VI</b>  |                  |                    |                 |
| <b><u>Tournament Registration Fees</u></b>             |                  |                    |                 |
| Regulation 18 Hole                                     |                  |                    |                 |
| 18 Hole -- Weekday                                     | \$ 6.00 / player | \$ 5.00 / player   | -\$1.00         |
| 18 Hole -- Weekend                                     | \$12.00 / player | \$10.50 / player   | -\$1.50         |
| 9 Hole -- Weekday                                      | \$ 3.25 / player | \$ 2.50 / player   | -\$0.75         |
| 9 Hole -- Weekend                                      | \$ 7.50 / player | \$ 6.50 / player   | -\$1.00         |
| Regulation 9 Hole (Altadena & Eaton Canyon)            |                  |                    |                 |
| 9 Hole -- Weekday                                      | \$1.50 / player  | \$ .75 / player    | -\$0.75         |
| 9 Hole -- Weekend                                      | \$2.50 / player  | \$1.75 / player    | -\$0.75         |
| 18 Hole -- Weekday                                     | \$2.50 / player  | \$1.25 / player    | -\$1.25         |
| 18 Hole -- Weekend                                     | \$5.00 / player  | \$3.75 / player    | -\$1.25         |



**Golf Course Greens Fees Schedule January 1, 2013**

\* Twilight Hours

1:00 pm  
3:00 pm  
2:00 pm  
12:30 pm

Schedule

January 1 – Start of Daylight Savings Time  
Start of Daylight Savings Time – August 31  
September 1 – End of Daylight Savings Time  
End of Daylight Savings Time – December 31

\*\* Super Twilight Hours

3:30 pm  
6:00 pm  
4:30 pm  
3:00 pm

Schedule

January 1 – Start of Daylight Savings Time  
Start of Daylight Savings Time – August 31  
September 1 – End of Daylight Savings Time  
End of Daylight Savings Time – December 31

All of the above fees are subject to the approval of the Board of Supervisors of the County of Los Angeles.

**X Golf Course Improvement Fee**

|          | <u>Current</u> | <u>Recommended</u> | <u>Increase</u> |
|----------|----------------|--------------------|-----------------|
| 18 Holes | \$1.50         | \$1.50             | No Change       |
| 9 Holes  | \$0.75         | \$0.75             | No Change       |
| Senior   | \$0.75         | \$0.75             | No Change       |
| Junior   | \$0.00         | \$0.00             | \$0.00          |

May be applied at golf courses where existing management agreements, as amended, provides for the establishment and use of said fee for the purpose of funding identified improvements

**Promotional Activities / Golf Course Conditions**

The Director of the Department of Parks and Recreation is authorized to reduce by as much as one half the established greens fees under the following circumstances:

- (1) in order to promote increased use of a County golf course(s) during historically low demand times, and for a specific time period only, and
- (2) as a marketing tool to entice golfers to specific golf courses through special events, and
- (3) in the event that golf course conditions at a specific golf course(s) is such that it is in the best interests of the public to reduce greens fees.

**NOTICE OF PUBLIC HEARING  
PROPOSED INCREASES IN FEES  
AT LOS ANGELES COUNTY GOLF COURSE FACILITIES**

Notice is hereby given that a public hearing will be held by the Board of Supervisors of the County of Los Angeles in the matter of increasing fees at County golf course facilities. Said hearing will be held on January 22, 2013, in the Hearing Room of the Board of Supervisors, Room 381, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple and Grand Avenue), Los Angeles, California 90012. Further notice is given that the Board of Supervisors may continue this hearing from time to time.

The Board of Supervisors will consider and may adopt the following proposed fee changes:

**DEPARTMENTAL REVISIONS**

**Regulation 18-Hole Courses**

|   |         |         |        |
|---|---------|---------|--------|
| Weekday -- Regular Fee                  | \$26.00 | \$27.00 | \$1.00 |
| Weekday -- 9 Holes                      | \$16.75 | \$17.50 | \$0.75 |
| Weekday -- Twilight *                   | \$18.00 | \$18.00 | \$0.00 |
| Weekday -- Super Twilight **            | \$13.00 | \$13.00 | \$0.00 |
| Weekday -- Senior                       | \$13.50 | \$14.00 | \$0.50 |
| Weekday -- Senior (9 holes)             | \$11.25 | \$11.75 | \$0.50 |
| Weekday -- Junior                       | \$ 5.00 | \$5.00  | \$0.00 |
| Weekday -- Junior (9 holes)             | \$ 4.50 | \$4.50  | \$0.00 |
| <br>                                    |         |         |        |
| Weekend or Holiday -- Regular Fee       | \$35.00 | \$36.50 | \$1.50 |
| Weekend or Holiday -- 9 Holes           | \$21.75 | \$22.75 | \$1.00 |
| Weekend or Holiday -- Twilight *        | \$22.75 | \$22.75 | \$0.00 |
| Weekend or Holiday -- Super Twilight ** | \$16.75 | \$16.75 | \$0.00 |
| Weekend or Holiday -- Junior            | \$ 9.00 | \$ 9.00 | \$0.00 |
| Weekend or Holiday -- Junior (9 holes)  | \$ 8.50 | \$ 8.50 | \$0.00 |

**Regulation 9-Hole Courses**

**(Altadena, Eaton Canyon & Whittier Narrows 9-Hole)**

|                                      |         |         |        |
|--------------------------------------|---------|---------|--------|
| Weekday -- Regular Fee               | \$15.75 | \$16.50 | \$0.75 |
| Weekday -- Twilight *                | \$12.25 | \$12.25 | \$0.00 |
| Weekday -- Super Twilight            | \$7.50  | \$7.50  | \$0.00 |
| Weekday -- Senior                    | \$10.00 | \$10.50 | \$0.50 |
| Weekday -- Junior                    | \$3.75  | \$3.75  | \$0.00 |
| <br>                                 |         |         |        |
| Weekend or Holiday -- Regular Fee    | \$19.50 | \$20.25 | \$0.75 |
| Weekend or Holiday -- Twilight *     | \$14.75 | \$14.75 | \$0.00 |
| Weekend or Holiday -- Super Twilight | \$9.50  | \$9.50  | \$0.00 |
| Weekend or Holiday -- Junior         | \$5.00  | \$5.00  | \$0.00 |
| Replay                               |         |         |        |

|                                |         |         |        |
|--------------------------------|---------|---------|--------|
| -- Weekday                     | \$8.25  | \$8.75  | \$0.50 |
| -- Senior                      | \$2.25  | \$2.50  | \$0.25 |
| -- Junior                      | \$1.00  | \$1.00  | \$0.00 |
| -- Weekend or Holiday          | \$10.75 | \$11.00 | \$0.25 |
| -- Weekend or Holiday - Junior | \$2.00  | \$2.00  | \$0.00 |

**Executive Course (El Cariso)**

|                              |         |         |        |
|------------------------------|---------|---------|--------|
| Weekday -- Regular Fee       | \$22.00 | \$23.00 | \$1.00 |
| Weekday -- 9 Holes           | \$13.25 | \$13.75 | \$0.50 |
| Weekday -- Twilight *        | \$15.50 | \$15.50 | \$0.00 |
| Weekday -- Super Twilight ** | \$11.50 | \$11.50 | \$0.00 |
| Weekday -- Senior            | \$11.50 | \$12.00 | \$0.50 |
| Weekday -- Senior (9 holes)  | \$9.25  | \$9.75  | \$0.50 |
| Weekday -- Junior            | \$4.25  | \$4.25  | \$0.00 |
| Weekday -- Junior (9 holes)  | \$3.75  | \$3.75  | \$0.00 |

|  | <u>Current</u>   | <u>Recommended</u> | <u>Increase</u> |
|--|------------------|--------------------|-----------------|
| Weekend or Holiday -- Regular Fee                      | \$29.00          | \$30.25            | \$1.25          |
| Weekend or Holiday -- 9 Holes                          | \$16.50          | \$17.25            | \$0.75          |
| Weekend or Holiday -- Twilight *                       | \$17.50          | \$17.50            | \$0.00          |
| Weekend or Holiday -- Super Twilight **                | \$11.75          | \$11.75            | \$0.00          |
| Weekend or Holiday -- Junior                           | \$7.00           | \$7.00             | \$0.00          |
| Weekend or Holiday -- Junior (9 holes)                 | \$6.50           | \$6.50             | \$0.00          |
| <b>IV</b>  |                  |                    |                 |
| <b><u>Par 3 -- 18 Hole Course (Alondra)</u></b>        |                  |                    |                 |
| Weekday -- Regular Fee                                 | \$12.50          | \$13.00            | \$0.50          |
| Weekday -- 9 Holes                                     | \$7.25           | \$7.75             | \$0.50          |
| Weekday -- Twilight *                                  | \$10.50          | \$10.50            | \$0.00          |
| Weekday -- Super Twilight **                           | \$6.75           | \$6.75             | \$0.00          |
| Weekday -- Senior                                      | \$7.25           | \$7.75             | \$0.50          |
| Weekday -- Senior (9 holes)                            | \$5.50           | \$5.75             | \$0.25          |
| Weekday -- Junior                                      | \$2.75           | \$2.75             | \$0.00          |
| Weekday -- Junior (9 holes)                            | \$2.25           | \$2.25             | \$0.00          |
| Weekend or Holiday -- Regular Fee                      | \$15.50          | \$16.25            | \$0.75          |
| Weekend or Holiday -- 9 Holes                          | \$8.25           | \$ 8.75            | \$0.50          |
| Weekend or Holiday -- Twilight *                       | \$11.75          | \$11.75            | \$0.00          |
| Weekend or Holiday -- Super Twilight **                | \$8.00           | \$8.00             | \$0.00          |
| Weekend or Holiday -- Junior                           | \$4.00           | \$4.00             | \$0.00          |
| Weekend or Holiday -- Junior (9 holes)                 | \$3.50           | \$3.50             | \$0.00          |
| <b>V</b>   |                  |                    |                 |
| <b><u>Par 3 -- 9 Hole Course (Maggie Hathaway)</u></b> |                  |                    |                 |
| Weekday -- Regular Fee                                 | \$6.25           | \$6.50             | \$0.25          |
| Weekday -- Senior                                      | \$4.25           | \$4.50             | \$0.25          |
| Weekday -- Junior                                      | \$1.75           | \$1.75             | \$0.00          |
| Weekend or Holiday -- Regular Fee                      | \$8.00           | \$8.50             | \$0.50          |
| Weekend or Holiday -- Junior                           | \$2.25           | \$2.25             | \$0.00          |
| <b>VI</b>  |                  |                    |                 |
| <b><u>Tournament Registration Fees</u></b>             |                  |                    |                 |
| Regulation 18 Hole                                     |                  |                    |                 |
| 18 Hole -- Weekday                                     | \$ 6.00 / player | \$ 5.00 / player   | -\$1.00         |
| 18 Hole -- Weekend                                     | \$12.00 / player | \$10.50 / player   | -\$1.50         |
| 9 Hole -- Weekday                                      | \$ 3.25 / player | \$ 2.50 / player   | -\$ .75         |
| 9 Hole -- Weekend                                      | \$ 7.50 / player | \$ 6.50 / player   | -\$1.00         |
| Regulation 9 Hole (Altadena & Eaton Canyon)            |                  |                    |                 |
| 9 Hole -- Weekday                                      | \$1.50 / player  | \$ .75 / player    | -\$ .75         |
| 9 Hole -- Weekend                                      | \$2.50 / player  | \$1.75 / player    | -\$ .75         |
| 18 Hole -- Weekday                                     | \$2.50 / player  | \$1.25 / player    | -\$1.25         |
| 18 Hole -- Weekend                                     | \$5.00 / player  | \$3.75 / player    | -\$1.25         |

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|                           | <u>Current</u>  | <u>Recommended</u> | <u>Increase</u> |
|---------------------------|-----------------|--------------------|-----------------|
| Executive (El Cariso)     |                 |                    |                 |
| Weekday                   | \$5.00 / player | \$4.00 / player    | -\$1.00         |
| Weekend                   | \$7.50 / player | \$6.25 / player    | -\$1.25         |
| Par 3 - 18 Hole (Alondra) |                 |                    |                 |
| Weekday                   | \$2.50 / player | \$2.00 / player    | -\$0.50         |
| Weekend                   | \$5.00 / player | \$4.25 / player    | -\$0.75         |

**Note:** The Tournament Registration Fee does not apply to the Men's, Women's, and Senior's Clubs monthly or weekly tournaments conducted at their home courses. In addition, the Los Angeles County Women's Golf Association, the Women's Public Links Golf Association of Southern California, the Southern California Golf Association, and Department sponsored events are exempt.

One dollar of each tournament registration fee is designated to fund the Junior Golf Program operated by the Department.

## **VII** Exclusive Use Tournaments

|                   |              |              |           |
|-------------------|--------------|--------------|-----------|
| Exclusive Use Fee | \$10,000/day | \$10,000/day | No Change |
|-------------------|--------------|--------------|-----------|

Conducted on non-Holiday Weekdays only, and solely for charitable purposes.

In addition to the Exclusive Use Fee, minimum expenditures are required in the clubhouse for food and beverages, and in the pro shop.

|                           |         |         |           |
|---------------------------|---------|---------|-----------|
| Food and Beverage Minimum | \$1,000 | \$1,000 | No Change |
| Pro Shop Minimum          | \$1,000 | \$1,000 | No Change |

## **VIII** Shotgun Tournaments

|  |                    |                    |           |
|--|--------------------|--------------------|-----------|
| Regulation 18 hole golf courses: Weekday | \$50.00 per person | \$50.00 per person | No Change |
| Regulation 18 hole golf courses: Weekend | \$67.00 per person | \$67.00 per person | No Change |
| Executive golf course: Weekday           | \$44.00 per person | \$44.00 per person | No Change |
| Executive golf course: Weekend           | \$59.00 per person | \$59.00 per person | No Change |

One price per person includes the Tournament Green Fee and Cart Rental Fee.

Charges for Food & Beverages, Range Balls, and Merchandise are optional and subject to the customer's discretion.

**IX Miscellaneous Fees and Information**

|                                      |  |         |           |
|--------------------------------------|--|---------|-----------|
| Senior Citizen Annual Discount Card  | \$28.00  | \$28.00 | No Change |
| Twilight League Fees (weekdays only) | Twilight rate plus \$1 per player  |         | No Change |
| Junior – Weekend or Holiday Fees     | These fees apply on a reservation after 10:00 AM or all day from the call sheet. |         |           |

**\* Twilight Hours**

1:00 pm  
3:00 pm

**Schedule**

January 1 – Start of Daylight Savings Time  
Start of Daylight Savings Time – August 31

2:00 pm  
12:30 pm

September 1 – End of Daylight Savings Time  
End of Daylight Savings Time – December 31

**\*\* Super Twilight Hours**

3:30 pm  
6:00 pm  
4:30 pm  
3:00 pm

**Schedule**

January 1 – Start of Daylight Savings Time  
Start of Daylight Savings Time – August 31  
September 1 – End of Daylight Savings Time  
End of Daylight Savings Time – December 31

All of the above fees are subject to the approval of the Board of Supervisors of the County of Los Angeles.

**X Golf Course Improvement Fee**

|          | <u>Current</u> | <u>Recommended</u> | <u>Increase</u> |
|----------|----------------|--------------------|-----------------|
| 18 Holes | \$1.50         | \$1.50             | No Change       |
| 9 Holes  | \$0.75         | \$0.75             | No Change       |
| Senior   | \$0.75         | \$0.75             | No Change       |
| Junior   | \$0.00         | \$0.00             | \$0.00          |

May be applied at golf courses where existing management agreements, as amended, provides for the establishment and use of said fee for the purpose of funding identified improvements

**Promotional Activities / Golf Course Conditions**

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- (1) in order to promote increased use of a County golf course(s) during historically low demand times, and for a specific time period only, and
- (2) as a marketing tool to entice golfers to specific golf courses through special events, and

(3) in the event that golf course conditions at a specific golf course(s) is such that it is in the best interests of the public to reduce greens fees.

Written comments may be sent to the Executive Office of the Board of Supervisors at the above address. For further information, please call (213) 738-3040.  
Para su informacion en español, favor de llamar el telefono siguiente (213) 738-2952.

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SACHI A. HAMAI  
Executive Officer-Clerk of  
The Board of Supervisors