



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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December 6, 2012

IN REPLY PLEASE

REFER TO FILE:

AE-3
A3228i12

TO: Each Supervisor

FROM: Gail Farber *Gail Farber*
Director of Public Works

**BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25
COSTS ASSOCIATED WITH THE LOCAL WORKER
JOB ORDER CONTRACT PROGRAM
FOURTH QUARTER 2012**

This is in response to your Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

From December 2009, through November 2012, Public Works executed 80 Job Order Contracts with a total value of \$320.5 million. The cost for setting up the Local Worker Program was \$58,843 and an additional \$434,071.50 for tracking the hiring of local workers from 2009 through the third quarter of 2012.

During this fourth quarter reporting period of 2012, Public Works utilized the Job Order Contracts to issue 104 work orders totaling \$11,713,934.79. Public Works staff expended 355 hours, at a cost of \$50,410, to manage the Local Worker Program for these work orders. The table on the next page summarizes Public Works' costs for the last four quarters, including local worker participation rate associated with the Local Worker Program.

**JOB ORDER CONTRACTING
LOCAL WORKER UTILIZATION**

Quarterly Report	Dates	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours for Tracking Local Worker	Total PW Cost for Tracking Local Worker	Local Worker Participation
1	11/16/11-02/15/2012	80	\$ 3,963,030.59	309.00	\$43,404.00	37%
2	02/16/12-05/15/2012	103	\$ 9,676,481.20	343.50	\$48,777.00	56%
3	05/16/12-08/15/2012	120	\$20,784,500.48	296.25	\$42,067.50	56%
4	08/16/12-11/15/2012	104	\$11,713,934.79	355.00	\$50,410.00	50%
	Totals	407	\$46,137,947.06	1,303.75	\$184,658.50	

Job Order Contractors have indicated they have not incurred any additional costs implementing the Local Worker JOC Program. My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis.

If you have any questions, please call me or your staff may contact Deputy Director Massood Eftekhari at (626) 458-4016.

SA:mm

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Attach.

cc: Chief Executive Office
County Counsel
Executive Office



STATEMENT OF PROCEEDINGS FOR THE
REGULAR MEETING OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B
OF THE KENNETH HAHN HALL OF ADMINISTRATION
500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Tuesday, December 8, 2009

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujlaka, Chief Executive Officer, and Massoud Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Ayes: 5 - Supervisor Ridley-Thomas, Supervisor Yaroslavsky, Supervisor Knabe, Supervisor Antonovich and Supervisor Molina

Attachments: Board Letter
Report
Video
Audio

The foregoing is a fair statement of the proceedings of the regular meeting held December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

4222

Sachi A. Hamal, Executive Officer
Executive Officer-Clerk
of the Board of Supervisors

By Sachi A. Hamal

Sachi A. Hamal
Executive Officer