



County of Los Angeles
CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
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WILLIAM T FUJIOKA
 Chief Executive Officer

November 13, 2012

Board of Supervisors
 GLORIA MOLINA
 First District
 MARK RIDLEY-THOMAS
 Second District
 ZEV YAROSLAVSKY
 Third District
 DON KNABE
 Fourth District
 MICHAEL D. ANTONOVICH
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To: Supervisor Zev Yaroslavsky, Chair
 Supervisor Gloria Molina
 Supervisor Mark Ridley-Thomas
 Supervisor Don Knabe
 Supervisor Michael D. Antonovich

From: William T Fujioka
 Chief Executive Officer

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of July 1, 2012 through September 30, 2012) reflects an average employee count of 90,385. The average decrease in employee population is 124 when compared to the previous quarter. The average reflects a decrease of 182 permanent positions and an increase of 58 temporary positions.

**COUNTYWIDE EMPLOYEE POPULATION
 (QUARTERLY AVERAGE)**

Source of Funding	Fourth Quarter Average FY 2011-12	First Quarter Average FY 2012-13	Average Change from Fourth to First Quarter
County	41,374	41,544	170
City, State, and Federal Revenues	49,135	48,841	(294)
Employee Population (Average)	90,509	90,385	(124)

"To Enrich Lives Through Effective And Caring Service"

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 Intra-County Correspondence Sent Electronically Only**

The following department had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Parks and Recreation** - Increased by an average of 171 positions, a nine percent increase. The increase was primarily due to the hiring of temporary employees for the summer season.

The following department had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Registrar-Recorder/County Clerk** - Decreased by an average of 136 positions, an 11 percent decrease. The decrease was primarily due to the release of temporary staff hired to assist with the June 2012 Election.

Reimbursement rates for city, state, and federal revenue sources are updated annually to reflect the new fiscal year's budget. As a result, the employee count may vary significantly by funding source at the beginning of the fiscal year.

If you have any questions or need additional information, your staff may contact Matthew McGloin at (213) 974-1694.

WTF:SK:JW
MM:TO:yjf

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel