Health Services
LOS ANGELES COUNTY

Los Angeles County
Board of Supervisors

Gloria Molina
First District

Mark Ridley-Thomas
Second District

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Mitchell H. Katz, M.D.
Director

Hal F. Yee, Jr., M.D., Ph.D.
Chief Medical Officer

John F. Schunhoff, Ph.D.
Chief Deputy Director

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To ensure access to high-quality, patient-centered, cost-effective health care to Los Angeles County residents through direct services at DHS facilities and through collaboration with community and university partners.

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December 30, 2011

TO: Supervisor Zev Yaroslavsky, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Don Knabe
Supervisor Michael D. Antonovich

FROM: Mitchell H. Katz, M.D.
Director

SUBJECT: **NOTIFICATION OF THE DEPARTMENT OF HEALTH SERVICES' USE OF DELEGATED AUTHORITY TO REALLOCATE UNEXPENDED PUBLIC-PRIVATE PARTNERSHIP PROGRAM FUNDS TO THE CLINIC CAPACITY EXPANSION PROJECT CLINICS LOCATED IN SERVICE PLANNING AREA 2**

This is to inform your Board of the Department of Health Services' (Department) intent to exercise its delegated authority as approved by your Board on January 12, 2010 (Attachment I), which permits the Department to "roll forward" any unexpended funds within the Public-Private-Partnership (PPP) Program for expenditure among Clinic Capacity Expansion Program (CCEP) contractors in Service Planning Area (SPA) 2 to maintain equity; to execute amendments to increase the maximum obligation in the amount of $509,281 for the contracts listed on Attachment II for SPA 2 service sites, for the period January 1, 2012 through June 30, 2012. For the current SPA 2 services, funding ends on December 31, 2011.

On February 3, 2009, your Board approved the recommendations by the Chief Executive Office and the Department to implement the CCEP for the PPP Program. The related implementation plan included funding for capital projects/renovations, including equipment, and services that support the development of new and existing clinic sites in under equity SPAs 1, 3, 6, 7, and 8 to address the current lack of infrastructure needed to expand capacity to new patients. This action included approval of a $44.8 million allocation to clinics in the under equity SPAs. At that same time, your Board approved a motion by Supervisor Antonovich to also allocated $2.7 million in Fiscal Year (FY) 2007-08 unspent PPP Program funds and further to utilize any unspent PPP Program funds from FYs 2008-09 and 2009-10 to maintain the current equity in SPA 2.

Through a review of the PPP Program expenditure data, the Department identified a total of $2.509 million in FY 2009-10 year-end unexpended funds. On October 4, 2011 your Board approved the Supplemental Budget Resolution that included $509,281 of these funds to be allocated to CCEP SPA 2 service sites. The remaining $2 million is to be included in the Department's FY 2012-13 Budget Request.

The Department conducted its analysis and has made the determination that SPA 2 continues to remain under equity and therefore will distribute the unspent PPP funds as identified in Attachment II. These funds were distributed proportionately in accordance with the Board approved Allocation Methodology considering the SPA 2 provider's: 1) capacity; 2) unmet need in SPA 2; and 3) location of facilities providing services in SPA 2.

If you have any questions please let me know or your staff may contact Dr. James Gerson at (626) 299-5300.

MHK:cvc

Attachments (2)

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors

CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2011- 2012 ALLOCATION - ROLL FORWARD FY 2009-10 PPP UNSPENT FUNDS

	AGENCY	SITE NAME	SUPV DIST	SPA	FY 2011-12 ALLOCATION						
					PRIMARY	PPP FY 09-10 UNSPENT FUNDS ROLL FORWARD	REVISED PRIMARY	SPECIALTY	PPP FY 09-10 UNSPENT FUNDS ROLL FORWARD	REVISED SPECIALTY	TOTAL SERVICES
1.	ANTELOPE VALLEY COMMUNITY CLINIC	AVCC-LANCASTER	5	1	175,968	0	175,968	0	0	0	175,968
	45074 10TH STREET WEST, STE. 109	AVCC-PALMDALE	5	1	93,624	0	93,624	0	0	0	93,624
	LANCASTER, CA 93534	CARE-A-VAN	5	1	16,920	0	16,920	0	0	0	16,920
					286,512	**0**	**286,512**	**0**	**0**	**0**	**286,512**
2.	ASIAN PACIFIC HEALTH CARE VENTURE, INC.	ROSEMEAD/SAN GABRIEL/EL MONTE COMMUN	1	3	279,744	0	279,744	0	0	0	279,744
	1530 HILLHURST AVENUE, STE. 200										
	LOS ANGELES, CA 90027										
					279,744	**0**	**279,744**	**0**	**0**	**0**	**279,744**
3.	BAART COMMUNITY HEALTHCARE	LA PUENTE	1	3	149,178	0	149,178	0	0	0	149,178
	1111 MARKET STREET, 4TH FLOOR	LYNWOOD	2	6	214,790	0	214,790	0	0	0	214,790
	SAN FRANCISCO, CA 94103-1513	SOUTHEAST	2	6	355,602	0	355,602	0	0	0	355,602
		MOBILE	4	8	42,018	0	42,018	0	0	0	42,018
					761,588	**0**	**761,588**	**0**	**0**	**0**	**761,588**
4.	BIENVENIDOS CHILDREN'S CENTER, INC.	LOS ANGELES	1	7	397,620	0	397,620	0	0	0	397,620
	316 W. 2ND STREET, STE. 800										
	LOS ANGELES, CA 90012										
					397,620	**0**	**397,620**	**0**	**0**	**0**	**397,620**
5.	CENTRAL CITY COMMUNITY HEALTH CENTER, INC.	CENTRAL CITY	2	6	305,030	0	305,030	0	0	0	305,030
	5230 E. BEVERLY BOULEVARD										
	LOS ANGELES, CA 90022										
					305,030	**0**	**305,030**	**0**	**0**	**0**	**305,030**
6.	CENTRAL NEIGHBORHOOD HEALTH FOUNDATION	LOS ANGELES	2	6	145,042	0	145,042	62,000	0	62,000	207,042
	2707 S. CENTRAL AVENUE										
	LOS ANGELES, CA 90011										
					145,042	**0**	**145,042**	**62,000**	**0**	**62,000**	**207,042**
7.	CHINATOWN SERVICE CENTER	LOS ANGELES	1	4	20,304	0	20,304	0	0	0	20,304
	767 N. HILL STREET, STE. 400										
	LOS ANGELES, 90012										
					20,304	**0**	**20,304**	**0**	**0**	**0**	**20,304**
8.	COMMUNITY HEALTH ALLIANCE OF PASADENA	PASADENA	5	3	118,440	0	118,440	27,072	0	27,072	145,512
	1855 N. FAIR OAKS AVENUE, STE. 200	DEL MAR	5	3	592,200	0	592,200	0	0	0	592,200
	PASADENA, CA 91103	LAKE	5	3	179,352	0	179,352	0	0	0	179,352
					889,992	**0**	**889,992**	**27,072**	**0**	**27,072**	**917,064**
9.	COMPREHENSIVE COMMUNITY HEALTH CENTER	GLENDALE	5	2	208,210	65,048	273,258	0	0	0	273,258
	801 CHEVY CHASE DRIVE, STE. 20	N HOLLYWOOD	3	2	228,232	71,252	299,484	0	0	0	299,484
	GLENDALE, CA 91205										
					436,442	**136,300**	**572,742**	**0**	**0**	**0**	**572,742**
10.	EAST VALLEY COMMUNITY HEALTH CENTER, INC.	LA PUENTE	1	3	169,200	0	169,200	0	0	0	169,200
	420 S. GLENDORA AVENUE	POMONA	1	3	272,600	0	272,600	0	0	0	272,600
	W. COVINA, CA 91790	WEST COVINA	5	3	322,984	0	322,984	0	0	0	322,984
					764,784	**0**	**764,784**	**0**	**0**	**0**	**764,784**
11.	FAMILY HEALTH CARE CENTERS OF GREATER LOS ANGE	BELL GARDENS	1	7	279,932	0	279,932	0	0	0	279,932
	6501 S. GARFIELD AVENUE	HAWAIIAN GARDENS	4	7	95,410	0	95,410	0	0	0	95,410
	BELL GARDENS, CA 90201	MONTEBELLO	1	7	160,176	0	160,176	0	0	0	160,176
		DOWNEY FAMILY HEALTH CARE CENTER	1	7	160,176	0	160,176	0	0	0	160,176
					695,694	**0**	**695,694**	**0**	**0**	**0**	**695,694**

CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2011- 2012 ALLOCATION - ROLL FORWARD FY 2009-10 PPP UNSPENT FUNDS

	AGENCY	SITE NAME	SUPV DIST	SPA	FY 2011-12 ALLOCATION						
					PRIMARY	PPP FY 09-10 UNSPENT FUNDS ROLL FORWARD	REVISED PRIMARY	SPECIALTY	PPP FY 09-10 UNSPENT FUNDS ROLL FORWARD	REVISED SPECIALTY	TOTAL SERVICES
12.	**GARFIELD HEALTH CENTER** 210 N. GARFIELD AVENUE, STE. 203 MONTEREY PARK, CA 91754	MONTEREY PARK	1	3	80,088	0	80,088	0	0	0	80,088
					80,088	**0**	**80,088**	**0**	**0**	**0**	**80,088**
13.	**HARBOR COMMUNITY CLINIC** 593 W. 6TH STREET SAN PEDRO, CA 90731	SAN PEDRO	4	8	210,936	0	210,936	0	0	0	210,936
					210,936	**0**	**210,936**	**0**	**0**	**0**	**210,936**
14.	**HERALD CHRISTIAN HEALTH CENTER** 923 S. SAN GABRIEL BLVD. SAN GABRIEL, CA 91776	SAN GABRIEL	5	3	65,424	0	65,424	0	0	0	65,424
					65,424	**0**	**65,424**	**0**	**0**	**0**	**65,424**
15.	**JWCH INSTITUTE, INC.** 1910 W. SUNSET BOULEVARD STE 650 LOS ANGELES, CA 90026	RITA D WALTERS LEARNING COMPLEX	2	6	40,608	0	40,608	0	0	0	40,608
		WOMEN HLTH CNTR	2	6	498,106	0	498,106	0	0	0	498,106
		BELL GARDENS	1	7	244,024	0	244,024	0	0	0	244,024
		BELL SHELTER	1	7	118,910	0	118,910	0	0	0	118,910
		NORWALK	4	7	426,053	0	426,053	0	0	0	426,053
					1,327,701	**0**	**1,327,701**	**0**	**0**	**0**	**1,327,701**
16.	**K. SIVACUMAR MEDICAL CENTER** 44215 15TH WEST, SUITE #307 LANCASTER, CA 93534	LANCASTER	5	1	109,416	0	109,416	0	0	0	109,416
					109,416	**0**	**109,416**	**0**	**0**	**0**	**109,416**
17.	**MISSION CITY COMMUNITY NETWORK, INC.** 15206 PARTHENIA STREET NORTH HILLS, CA 91343	NORTH HILLS	3	2	376,470	117,500	493,970	0	0	0	493,970
		PACOIMA MIDDLE SCHOOL CLINIC	3	2	177,378	55,366	232,744	0	0	0	232,744
		POMONA	1	3	282,000	0	282,000	0	0	0	282,000
		CENTINELA MEDICAL BUILDING	2	8	56,400	0	56,400	0	0	0	56,400
					892,248	**172,866**	**1,065,114**	**0**	**0**	**0**	**1,065,114**
18.	**NORTHEAST COMMUNITY CLINIC** 2550 W. MAIN STREET, STE. 301 ALHAMBRA, CA 91801	ELIZABETH HLTH CNTR	1	7	118,440	0	118,440	0	0	0	118,440
		GAGE MIDDLE SCHOOL HEALTH CENTER	1	7	144,384	0	144,384	0	0	0	144,384
		WILMINGTON	4	8	50,760	0	50,760	0	0	0	50,760
					313,584	**0**	**313,584**	**0**	**0**	**0**	**313,584**
19.	**NORTHEAST VALLEY HEALTH CORPORATION** 1172 N. MACLAY AVENUE SAN FERNANDO, CA 91340	HOMELESS HC/HOMELESS MOBIL	3	2	92,496	28,858	121,354	0	0	0	121,354
		SUN VALLEY	3	2	50,008	15,604	65,612	0	0	0	65,612
		VALENCIA	5	2	53,298	16,638	69,936	0	0	0	69,936
					195,802	**61,100**	**256,902**	**0**	**0**	**0**	**256,902**
20.	**PEDIATRIC & FAMILY MEDICAL CENTER dba EISNER** 1530 S. OLIVE STREET LOS ANGELES, CA 90015	EISNER	1	4	135,642	0	135,642	0	0	0	135,642
					135,642	**0**	**135,642**	**0**	**0**	**0**	**135,642**
21.	**POMONA VALLEY HOSPITAL MEDICAL CENTER** 1798 N. GAREY AVENUE POMONA, CA 91767	HOLT	1	3	338,400	0	338,400	67,680	0	67,680	406,080
					338,400	**0**	**338,400**	**67,680**	**0**	**67,680**	**406,080**
22.	**QUEENSCARE FAMILY CLINICS** 1300 N. VERMONT AVENUE, STE. 1002 LOS ANGELES, CA 90027	EASTSIDE	1	7	391,980	0	391,980	0	0	0	391,980
					391,980	**0**	**391,980**	**0**	**0**	**0**	**391,980**

CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2011- 2012 ALLOCATION - ROLL FORWARD FY 2009-10 PPP UNSPENT FUNDS

	AGENCY	SITE NAME	SUPV DIST	SPA	FY 2011-12 ALLOCATION						
					PRIMARY	PPP FY 09-10 UNSPENT FUNDS ROLL FORWARD	REVISED PRIMARY	SPECIALTY	PPP FY 09-10 UNSPENT FUNDS ROLL FORWARD	REVISED SPECIALTY	TOTAL SERVICES
23.	SACRED HEART FAMILY MEDICAL CLINIC, INC.	PARAMOUNT	4	6	50,572	0	50,572	0	0	0	50,572
	8540 ALONDRA BOULEVARD, STE. B2										
	PARAMOUNT, CA 90723										
					50,572	**0**	**50,572**	**0**	**0**	**0**	**50,572**
24.	SAMUEL DIXON FAMILY HEALTH CENTERS, INC.	CANYON COUNTY	5	2	44,274	13,818	58,092	0	0	0	58,092
	25115 W. AVENUE STANFORD, STE. A-104										
	VALENCIA, CA 91355										
					44,274	**13,818**	**58,092**	**0**	**0**	**0**	**58,092**
25.	SOUTH BAY FAMILY HEALTHCARE CENTER	CARSON HIGH SCHOOL	2	8	463,608	0	463,608	0	0	0	463,608
	23430 HAWTHORNE BOULEVARD, STE. 210	INGLEWOOD	2	8	357,576	0	357,576	0	0	0	357,576
	TORRANCE, CA 90505										
					821,184	**0**	**821,184**	**0**	**0**	**0**	**821,184**
26.	SOUTH CENTRAL FAMILY HEALTH CENTER	SOUTH CENTRAL	2	6	411,720	0	411,720	0	0	0	411,720
	4425 S. CENTRAL AVENUE										
	LOS ANGELES, CA 90011										
					411,720	**0**	**411,720**	**0**	**0**	**0**	**411,720**
27.	ST. JOHN'S WELL CHILD AND FAMILY CENTER, INC.	BUNCHE MIDDLE SCHOOL	2	6	38,258	0	38,258	0	0	0	38,258
	5701 S. HOOVER STREET	COMPTON	2	6	172,584	0	172,584	0	0	0	172,584
	LOS ANGELES, CA 90037	DOMINGUEZ HIGH SCHOOL	2	6	172,020	0	172,020	0	0	0	172,020
		DR KENNETH	2	6	209,620	0	209,620	0	0	0	209,620
		DR. LOUIS-HOOVER	2	6	268,746	0	268,746	0	0	0	268,746
		EAST COMPTON FAMILY	2	6	185,368	0	185,368	0	0	0	185,368
		ST JOHN HYDE PARK SCHOOL	2	6	200,972	0	200,972	0	0	0	200,972
		ST JOHN LA	1	6	162,714	0	162,714	0	0	0	162,714
		ST JOHN MANUAL ART	2	6	107,442	0	107,442	0	0	0	107,442
		ST JOHN WASHINGTON HIGH SCHOOL	2	8	106,596	0	106,596	0	0	0	106,596
					1,624,320	**0**	**1,624,320**	**0**	**0**	**0**	**1,624,320**
28.	T.H.E. CLINIC, INC.	T.H.E.	2	6	225,600	0	225,600	0	0	0	225,600
3	3834 S. WESTERN AVENUE	T.H.E. MOBILE	2	6	115,056	0	115,056	0	0	0	115,056
	LOS ANGELES, CA 90062										
					340,656	**0**	**340,656**	**0**	**0**	**0**	**340,656**
29.	TARZANA TREATMENT CENTER, INC.	LANCASTER	5	1	147,768	0	147,768	0	0	0	147,768
	18646 OXNARD STREET	WEST VALLEY	3	2	117,970	36,848	154,818	0	0	0	154,818
	TARZANA, CA 91356										
					265,738	**36,848**	**302,586**	**0**	**0**	**0**	**302,586**
30.	THE CHILDREN'S CLINIC, "SERVING CHILDREN AND THEIR	CESAR CHAVEZ ELEMENTARY SCHOOL	4	8	13,536	0	13,536	0	0	0	13,536
	2790 ATLANTIC AVENUE	MULTI-SRV CTR	4	8	47,376	0	47,376	0	0	0	47,376
	LONG BEACH, CA 90806	N L BEACH- HAMILTON MIDDLE SCHOOL	4	8	162,432	0	162,432	0	0	0	162,432
		THE VASEK POLAK CHILDREN'S CLINIC	4	8	23,688	0	23,688	0	0	0	23,688
		S. MARK TAPER CHILDREN'S CLINIC	4	8	242,520	0	242,520	0	0	0	242,520
					489,552	**0**	**489,552**	**0**	**0**	**0**	**489,552**
31.	UNIVERSITY MUSLIM MEDICAL ASSOCIATION, INC	UMMA	2	6	318,284	0	318,284	0	0	0	318,284
	1704 W. MANCHESTER AVE. SUTIE 211										
	LOS ANGELES, CA 90047										
					318,284	**0**	**318,284**	**0**	**0**	**0**	**318,284**
32.	URDC HUMAN SERVICES CORPORATION	MONROVIA	5	3	354,192	0	354,192	0	0	0	354,192
	1460 N. LAKE AVENUE, STE. 107	PASADENA	5	3	423,000	0	423,000	0	0		423,000
	PASADENA, CA 91114										
					777,192	**0**	**777,192**	**0**	**0**	**0**	**777,192**

CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2011- 2012 ALLOCATION - ROLL FORWARD FY 2009-10 PPP UNSPENT FUNDS

	AGENCY	SITE NAME	SUPV DIST	SPA	FY 2011-12 ALLOCATION						
					PRIMARY	PPP FY 09-10 UNSPENT FUNDS ROLL FORWARD	REVISED PRIMARY	SPECIALTY	PPP FY 09-10 UNSPENT FUNDS ROLL FORWARD	REVISED SPECIALTY	TOTAL SERVICES
33.	**VALLEY COMMUNITY CLINIC**	HOLLYWOOD	3	2	248,254	77,456	325,710	34,879	10,893	45,772	371,482
	6801 COLDWATER CANYON AVENUE										
	N. HOLLYWOOD, CA 91605										
					248,254	**77,456**	**325,710**	**34,879**	**10,893**	**45,772**	**371,482**
34.	**WATTS HEALTHCARE CORPORATION**	WATTS - HLTH CNTR	2	6	294,664	0	294,664	0	0	0	294,664
	10300 COMPTON AVENUE	WATTS - JORDAN HIGH SCHOOL	2	6	30,456	0	30,456	0	0	0	30,456
	LOS ANGELES, CA 90002	WATTS - LOCKE HIGH SCHOOL	2	6	30,456		30,456	0	0	0	30,456
					355,576	**0**	**355,576**	**0**	**0**	**0**	**355,576**
35.	**WESTSIDE NEIGHBORHOOD CLINIC**	LONG BEACH	4	8	71,064	0	71,064	0	0	0	71,064
	2125 SANTA FE AVENUE										
	LONG BEACH, CA 90810				**71,064**	**0**	**71,064**	**0**	**0**	**0**	**71,064**
36.	**WILMINGTON COMMUNITY CLINIC**	MARY HENRY	2	8	47,376	0	47,376	0	0	0	47,376
	1009 N. AVALON BOULEVARD	WILMINGTON	4	8	150,024	0	150,024	0	0	0	150,024
	WILMINGTON, CA 90744										
					197,400	**0**	**197,400**	**0**	**0**	**0**	**197,400**
					$15,059,759	**$498,388**	**$15,558,147**	**$191,631**	**$10,893**	**$202,524**	**$15,760,671**

Note: Total Roll Forward amount is $498,388 + $10,893 = $509,281.

Rev 11-21-11 JA

ATTACHMENT I

Health Services

Los Angeles County
Board of Supervisors

Gloria Molina
First District

Mark Ridley-Thomas
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Interim Director

Robert G. Splawn, M.D.
Interim Chief Medical Officer

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Los Angeles, CA 90012

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www.dhs.lacounty.gov

To improve health
through leadership,
service and education.

January 12, 2010

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
18 JAN 12 2010
Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

CLINIC CAPACITY EXPANSION FOR THE PUBLIC-PRIVATE-PARTNERSHIP PROGRAM (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

Request approval of Fiscal Year 2009-10 Budget Adjustment, and agreements to expand clinic capacity for the Public-Private-Partnership (PPP) program with qualified providers.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the attached Fiscal Year (FY) 2009-10 Budget Adjustment (BA) (Attachment I) for the Department of Health Services (Department or DHS) to reallocate funding from Provisional Financing Uses (PFU) budget unit in the amount of $15.57 million, which includes $1.35 million from FY 2007-08 unspent Public-Private-Partnership (PPP) funds to the Department's budget.

2. Delegate the authority to the Interim Director of Health Services (Director), or his designee, to execute agreements with new and existing PPP provider agencies listed in Exhibit I, for the period January 1, 2010 through December 31, 2012, effective upon execution, to expand clinic capacity for the PPP Program to new and existing sites, subject to the prior approval of each agreement by County Counsel (Counsel) and the Chief Executive Office (CEO), at a cost not to exceed $46 million consisting of $43.3 million for the period January 1, 2010 through December 31, 2012 and $2.7 million for SPA 2 agencies for the period January 1, 2010 through December 31, 2010.

3. Delegate authority to the Director, or his designee, to execute amendments to extend the term of any of the aforementioned agreements for an additional period, not to exceed six months at no additional cost, as needed, to accommodate unforeseen delays in an agency's construction process or project implementation, subject to prior review and approval by the CEO and Counsel.

4. Delegate authority to the Director, or his designee, to execute amendments to adjust or reallocate infrastructure funding from agencies and/or projects identified in Exhibit I to other qualified projects as needed, should the Department determine the agencies and/or projects are failing to proceed with the proposed projects as stated, subject to prior review and approval by the CEO and Counsel and notification to your Board.

5. Delegate authority to the Director, or his designee, to execute amendments to increase or decrease service funding for primary and/or specialty care, up to 100 percent of the maximum obligation for each agency agreement and reallocate unused funds between sites and/or agencies should the Department determine such adjustment and/or reallocation will result in better utilization of funds and increase access to services for PPP patients, subject to prior review and approval by the CEO and Counsel.

6. Delegate authority to the Director, or his designee, to execute amendments as needed, to "roll forward" from year to year, within each individual contract budget, funds that are unexpended for primary or specialty care services to permit expenditure within those service categories in the next contract year, beginning with FY 2009-10 through FY 2010-11, subject to prior review and approval by the CEO and Counsel;

7. Delegate authority to the Director, or his designee, to execute amendments to "roll forward" any funds unexpended within the PPP Program for expenditure among Clinic Capacity Expansion Program (CCEP) contractors in Service Planning Area 2 to address equity issues, subject to prior review and approval by the CEO and Counsel.

8. Delegate authority to the Director, or his designee, to execute amendments to revise or add any regulatory or program requirements, subject to prior review and approval by the CEO and Counsel.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On February 3, 2009, your Board approved the recommendations by the CEO and the Department to implement the CCEP for the PPP Program. The related implementation plan includes funding of capital projects/renovations, including equipment, and services that will support the development of new and existing clinic sites in under equity SPAs to address the current lack of infrastructure needed to expand capacity to new patients.

Approval of the first recommendation will allow DHS to reallocate funding in the amount of $15.57 million from the PFU budget unit, previously approved by your Board for this purpose, which includes $1.35 million from FY 2007-08 unspent PPP funds in order to implement the CCEP under DHS' Office of Ambulatory Care PPP Program and $.5 million for the Encounter Summary Sheet (ESS) project. The Department will be returning to your Board at a later date with contract recommendations for the ESS project.

Approval of the second recommendation will allow the Director to execute agreements with the agencies listed in Exhibit I, consistent with your Board's approval of the recommendations by the CEO on February 3, 2009, to expand clinic capacity by adding new providers, establishing new sites and expanding existing sites to increase the number of patients serviced under the PPP Program for a one-time, three year funding period.

Approval of the third recommendation will allow the Director to extend individual agreements with any provider agency to accommodate unforeseen delays in the construction process, project implementation, third party funding delays, etc.

Approval of the fourth recommendation will allow the Director to shift infrastructure funds from one agency and/or project to another qualified project(s), where necessary, should any unforeseen event occur where an agency or project cannot, for whatever reason, complete the project as contracted and approved by the Department. This will enable the Department to ensure that funds will be utilized to expand access and not remain encumbered in a project which cannot proceed for any reason.

Approval of the fifth recommendation will allow the Director to assess the service effectiveness of the expansion program at the end of the second year of the program, and reallocate underutilized primary and specialty care service funds to other agencies which have exceeded operational goals and have the capacity to service additional PPP patients.

Approval of the sixth recommendation will allow the Director to roll forward funds in the expansion program to permit individual contractors to maximize their funds for the provision of primary and specialty care.

Approval of the seventh recommendation will allow the Director to roll forward funds within the Public Private Partnership program to maintain SPA 2 equity, if necessary, pursuant to the Board's previously approved Allocation Methodology.

Approval of the eighth recommendation will allow the Director to implement any regulatory or programmatic changes, as necessary.

Implementation of Strategic Plan Goals

The recommended actions support Goal 1, Operational Effectiveness and Goal 4, Health and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

Expenditures under these agreements will vary from year to year based on the scope of each project and timeline as approved by the Department.

Approval of the attached FY 2009-10 Budget Adjustment to reallocate funding from the PFU budget unit in the amount of $15.57 million to the Department's budget is being requested for these projects and services, and the ESS project. Subsequent year funding will be requested in future fiscal years. Expenditures over the term of the agreements in any given year will remain within the Department's budgeted appropriation for the program, not to exceed $46 million over the three year funding term, plus applicable year-end unspent PPP funds to SPA 2 in order to address any issues of inequity.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The agreement format, substantially similar to Exhibit II, has been approved as to form by County Counsel. The agreements contain your Board's required contract provisions including the recently implemented Default Property Tax Reduction Program.

The agreement with each agency will contain individualized scopes of work, project timelines and service measurements in accordance with the specific details of each project as listed in Exhibit I.

CONTRACTING PROCESS

On March 27, 2009, the Office of Ambulatory Care released a Request for Applications (RFA) for agencies seeking to provide primary care services, specialty care services and sought infrastructure funds to build new sites, expand existing sites or purchase equipment to provide services.

There were 47 applications received initially from new providers and existing PPP providers. DHS evaluated 45 applications for a total of 123 projects; 47 new sites and 76 existing sites. Two applications were determined non-responsive or late in Phase I. As set forth in the RFA, only projects which received a score of at least 70 percent in the Phase II evaluation could be considered for funding under the CCEP.

Applicants with projects which did not receive a passing score of 70 percent in Phase II were offered the opportunity to attend an informal debriefing regarding their score(s) and evaluator comments for each project which did not pass Phase II. DHS conducted 14 debriefings for agencies covering 34 projects. Six agencies appealed their Phase II results subsequent to the debriefings. All six appeals were evaluated and final determinations made by the Department; none proceeded to the funding negotiation stage.

The Department conducted 30 simultaneous negotiations for 81 projects with the results contained in the funding recommendations in Exhibit I.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow for an expansion of clinic capacity for the PPP program.

Respectfully submitted,

JOHN F. SCHUNHOFF, Ph.D.
Interim Director

JFS:kkh

Enclosures

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors

ATTACHMENT II

CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2010-2011 ALLOCATION - ROLL FORWARD FUNDS

	AGENCY	EXECUTIVE DIRECTOR PHONE/FAX/EMAIL	SITE NAME		SITE ADDRESS	SUPV DIST	SPA	FY 2010-11 ALLOCATION						TOTAL SERVICES
								PRIMARY			SPECIALTY			
								ALLOCATION	ROLL FORWARD	REV ALLOC.	ALLOCATION	ROLL FORWARD	REV ALLOC.	
1	ANTELOPE VALLEY COMMUNITY CLINIC 45074 10TH STREET WEST, STE. 109 LANCASTER, CA 93534	JAMES A. COOK, EXECUTIVE DIRECTOR (661) 942-2391 X202 FAX (661) 723-3769 EMAIL: jcook@avclinic.org	AVCC-LANCASTER	N	45104 10TH ST WEST, LANCASTER 93534	5	1	175,968	27,448	203,416	0		0	203,416
			AVCC-PALMDALE	N	2151 E. PALMDALE BLVD, PALMDALE 93550	5	1	93,624	13,630	107,254	0		0	107,254
			CARE-A-VAN	E	45074 10TH ST. WEST #109, LANCASTER 93534	5	1	16,920	1,880	18,800	0		0	18,800
								286,512	42,958	329,470	0	0	0	329,470
2	ASIAN PACIFIC HEALTH CARE VENTURE, INC. 1530 HILLHURST AVENUE, STE. 200 LOS ANGELES, CA 90027	KAZUE SHIBATA, CHIEF EXECUTIVE OFFICER PH: (323) 644-3860 EXT 254 FAX: (323) 644-3892 EMAIL: kshibata@apihcv.org	ROSEMEAD/SAN GABRIEL/EL MONTE COM	N	9960 BALDWIN PLACE, EL MONTE, CA 91731	1	3	69,936		69,936	0		0	69,936
								69,936	0	69,936	0	0	0	69,936
3	BAART COMMUNITY HEALTHCARE 1111 MARKET STREET, 4TH FLOOR SAN FRANCISCO, CA 94103-1513	JASON KLETTER, PRESIDENT PH: (415) 552-7914 EXT 113 FAX: (415) 552-3455 EMAIL: jkletter@baartprograms.com	LA PUENTE	E	15229 E AMAR ROAD, LA PUENTE, 91744	1	3	149,178	64,108	213,286	0		0	213,286
			LYNWOOD	E	11315 S ATLANTIC BLVD, LYNWOOD 90262	2	6	196,554	82,062	278,616	0		0	278,616
			SOUTHEAST	E	4920 S AVALON, LOS ANGELES, 90011	2	6	325,426	135,078	460,506	0		0	460,506
			MOBILE	N	1926 W. BEVERLY BLVD, LOS ANGELES, CA 90057	4	8	42,018	20,586	62,604	0		0	62,604
								713,176	301,834	1,015,012	0	0	0	1,015,012
4	BIENVENIDOS CHILDREN'S CENTER, INC. 316 W. 2ND STREET, STE. 800 LOS ANGELES, CA 90012	RITCHIE GEISEL, PRESIDENT AND CHIEF EXECUTIVE DIRECTOR PH: (213) 785-5906 FAX: (213) 785-5928 EMAIL: rgeisel@bienvenidos.org	LOS ANGELES	E	507 S ATLANTIC BLVD, LOS ANGELES 90022	1	7	362,088	47,470	409,558	0		0	409,558
								362,088	47,470	409,558	0	0	0	409,558
5	CENTRAL CITY COMMUNITY HEALTH CENTER, INC. 5230 E. BEVERLY BOULEVARD LOS ANGELES, CA 90022	GILBERT R. VARELA, M.D., CHIEF EXECUTIVE OFFICER PH: (323) 724-0019 FAX: (323) 724-3539 EMAIL: gvarela@centralcityhealth.org	CENTRAL CITY	E	5970 G CENTRAL AVE, LOS ANGELES 90001	2	6	283,128		283,128	0		0	283,128
								283,128	0	283,128	0	0	0	283,128
6	CENTRAL NEIGHBORHOOD MEDICAL GROUP, INC. 2707 S. CENTRAL AVENUE LOS ANGELES, CA 90011	BASSETT H. L. BROWN, M.D., CHIEF EXECUTIVE OFFICER AND MEDICAL DIRECTOR PH: (323) 234-5000 FAX: (323) 231-3985 EMAIL: Bbrown.md@gmail.com	LOS ANGELES	E	2707 S CENTRAL AVE, LOS ANGELES, 90011	2	8	127,464	5,734	133,198	62,000	30,456	92,456	225,654
								127,464	5,734	133,198	62,000	30,456	92,456	225,654
7	CHINATOWN SERVICE CENTER 767 N. HILL STREET, STE. 400 LOS ANGELES, 90012	LAWRENCE J. LUE, CHIEF EXECUTIVE DIRECTOR PH: (213) 808-1701 FAX: (213) 680-0787 EMAIL: llue@cscla.org	LOS ANGELES	E	767 N HILL ST, STE, 200, LOS ANGELES, 90012	1	4	20,304		20,304	0		0	20,304
								20,304	0	20,304	0	0	0	20,304
8	COMMUNITY HEALTH ALLIANCE OF PASADENA 1855 N. FAIR OAKS AVENUE, STE. 200 PASADENA, CA 91103	MARGARET B. MARTINEZ, CHIEF EXECUTIVE OFFICER PH: (626) 398-6300 FAX: (626) 398-5940 EMAIL: Margaret.martinez@chapcare.org	PASADENA	E	1855 N FAIR OAKS AVE, #200, PASADENA 91103	5	3	118,440	0	118,440	27,180	12,408	39,588	158,028
			DEL MAR	N	3160 E DEL MAR BLVD, PASADENA, CA 91107	5	3	502,200	130,284	722,484	0		0	722,484
			LAKE	N	1800 N LAKE AVE, PASADENA, CA 91104	5	3	179,352	87,984	267,336	0		0	267,336
								889,992	218,268	1,108,260	27,180	12,408	39,588	1,147,848
9	COMPREHENSIVE COMMUNITY HEALTH CENTER 801 CHEVY CHASE DRIVE, STE. 20 GLENDALE, CA 91205	ARA TAVITIAN, M.D., CHIEF EXECUTIVE OFFICER PH: (818) 265-2232 FAX: (818) 291-0291 EMAIL: roberts@cchcenters.org	GLENDALE	E	801 CHEVY CHASE DRIVE, STE 250, GLENDALE 91205	5	2	272,976	30,080	303,056	0		0	303,056
			N HOLLYWOOD	E	12157 VICTORY BLVD, N HOLLYWOOD 91606	3	2	298,920	57,528	356,448	0		0	356,448
								571,896	87,608	659,504	0	0	0	659,504
10	EAST VALLEY COMMUNITY HEALTH CENTER, INC. 420 S. GLENDORA AVENUE W. COVINA, CA 91790	ALICIA M. MARDINI, CHIEF EXECUTIVE OFFICER PH: (626) 919-4333 EXT 220 FAX: (626) 919-2084 EMAIL: amardini@evchc.org	LA PUENTE	NS	17840 E VILLACORTA, LA PUENTE, CA 91744	1	3	0	0	0	0		0	0
			POMONA	E	680 FAIRPLEX DRIVE, POMONA 91768	1	3	90,240	0	90,240	0		0	90,240
			WEST COVINA	E	420 S GLENDORA AVE, W COVINA 91790	5	3	322,984	0	322,984	0		0	322,984
								413,224	0	413,224	0	0	0	413,224
11	FAMILY HEALTH CARE CENTERS OF GREATER LOS ANGELES, 6501 S. GARFIELD AVENUE BELL GARDENS, CA 90201	FELIX L. NUÑEZ, M.D., CHIEF OFFICER PH: (562) 776-5009 FAX: (562) 927-8603 EMAIL: fnunez@fhcgla.org	BELL GARDENS	E	6501 S GARFIELD AVE, BELL GARDENS, 90201	1	7	254,928	48,128	303,056	0		0	303,056
			HAWAIIAN GARDENS	E	22310 WARDIMAN AVE, HAWAIIAN GARDENS 90716 (TC	4	7	86,856	21,714	108,570	0		0	108,570
			MONTEBELLO	N	200 W. MINES, MONTEBELLO, CA 90640	1	7	160,176	26,696	186,872	0		0	186,872
			DOWNEY FAMILY HEALTH CARE CENTER	N	8530 FIRESTONE BLVD, DOWNEY, CA 90241	1	7	160,176	53,392	213,568	0		0	213,568
								662,136	149,930	812,066	0	0	0	812,066

ATTACHMENT II

CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2010-2011 ALLOCATION - ROLL FORWARD FUNDS

	AGENCY	EXECUTIVE DIRECTOR PHONE/FAX/EMAIL	SITE NAME		SITE ADDRESS	SUPV DIST	SPA	FY 2010-11 ALLOCATION						
								PRIMARY			SPECIALTY			TOTAL SERVICES
								ALLOCATION	ROLL FORWARD	REV ALLOC.	ALLOCATION	ROLL FORWARD	REV ALLOC.	
12	GARFIELD HEALTH CENTER 210 N. GARFIELD AVENUE, STE 203 MONTEREY PARK, CA 91754	FRANCIS W. YU, M.D., MEDICAL DIRECTOR AND EXECUTIVE DIRECTOR PH: (626) 307-7397 FAX: (626) 307-1607 EMAIL: ycmedctr@aol.com	MONTEREY PARK	E	210 N GARFIELD AVE, STE 203, MONTEREY PARK 9175	1	3	80,088	0	80,088	0		0	80,088
								80,088	0	80,088	0	0	0	80,088
13	HARBOR COMMUNITY CLINIC 593 W. 6TH STREET SAN PEDRO, CA 90731	MICHELE D. RUPLE, EXECUTIVE DIRECTOR AND CHIEF EXECUTIVE OFFICER PH: (310) 547-8241 FAX: (310) 547-5096 EMAIL: harborfreeclinic@earthlink.net	SAN PEDRO	E	593 W 6TH ST, SAN PEDRO, 90731	4	8	210,936	62,886	273,822	0		0	273,822
								210,936	62,886	273,822	0	0	0	273,822
14	HERALD CHRISTIAN HEALTH CENTER 923 S. SAN GABRIEL BLVD. SAN GABRIEL, CA 91776	DAVID LEE, EXECUTIVE DIRECTOR PH: (626) 286-8700 FAX: (626) 286-8650 EMAIL: davidlee@cche.org	SAN GABRIEL	E	923 S SAN GABRIEL BLVD, SAN GABRIEL, CA 91776	5	3	65,424	13,630	79,054	0		0	79,054
								65,424	13,630	79,054	0	0	0	79,054
15	JWCH INSTITUTE, INC. 1910 W. SUNSET BOULEVARD STE 650 LOS ANGELES, CA 90026	ALVARO BALLESTEROS, CHIEF EXECUTIVE OFFICER PH: (213) 484-1186 FAX: (213) 413-3443 EMAIL: aballesteros@jwchinstitute.org	RITA D WALTERS LEARNING COMPLEX	NS	915 W MANCHESTER AVE, LOS ANGELES, CA 90044	2	6	40,608	0	40,608	0		0	40,608
			WOMEN HLTH CNTR	N	3591 IMPERIAL HWY, LYNWOOD, CA 90262	2	6	498,106	0	498,106	0		0	498,106
			BELL GARDENS	E	6912 AJAX AVE, BELL GARDENS 90201	1	7	222,216	1,034	223,250	0		0	223,250
			BELL SHELTER	E	5600 RICKENBACKER ROAD, BLDG. 1E, BELL 90201	1	7	108,288	23,876	132,164	0		0	132,164
			NORWALK	E	12360 FIRESTONE BLVD, NORWALK 90650	4	7	388,032	53,298	441,330	0		0	441,330
								1,257,250	78,208	1,335,458	0	0	0	1,335,458
16	K. SIVAKUMAR MEDICAL CENTER 44215 15TH WEST, SUITE #307 LANCASTER, CA 93534	K. SIVAKUMAR, M.D., EXECUTIVE DIRECTOR AND CHIEF MEDICAL DIRECTOR PH: (661) 949-5908 FAX: (661) 949-5594 EMAIL: siva4psma@yahoo.com	LANCASTER	N	44215 15th ST. WEST, STE 307, LANCASTER, CA 93534	5	1	109,416	53,674	163,090	0		0	163,090
								109,416	53,674	163,090	0	0	0	163,090
17	MISSION CITY COMMUNITY NETWORK, INC. 15206 PARTHENIA STREET NORTH HILLS, CA 91343	NIK GUPTA, CHIEF EXECUTIVE OFFICER PH: (818) 895-3100 EXT 602 FAX: (818) 892-4651 EMAIL: nikg@mccn.org	NORTH HILLS	E	15206 PARTHENIA ST, N HILLS 91343	3	2	534,672	0	534,672	0		0	534,672
			PACOIMA MIDDLE SCHOOL CLINIC	ES	9919 LAUREL CANYON BLVD, PACOIMA 91331	3	2	271,848	79,242	351,090	0		0	351,090
			POMONA	N	631/645 EAST ARROW HIGHWAY, POMONA CA 91767	1	3	287,000	94,000	376,000	0		0	376,000
			CENTINELA MEDICAL BUILDING	N	501 EAST HARDY ST, SUITE 110, INGLEWOOD, CA 903(	2	8	56,400	14,100	70,500	0		0	70,500
								1,144,920	187,342	1,332,262	0	0	0	1,332,262
			ELIZABETH HLTH CNTR	HS	4811 ELIZABETH ST, CUDAHY, CA 90201	1	7	118,440	0	118,440	0		0	118,440
18	NORTHEAST COMMUNITY CLINIC 2550 W. MAIN STREET, STE. 301 ALHAMBRA, CA 91801	CHRISTOPHER LAU, M.D., EXECUTIVE DIRECTOR PH: (626) 457-6900 FAX: (626) 457-6916 EMAIL: clau@necc.md	GAGE MIDDLE SCHOOL HEALTH CENTER	HS	2600 E GAGE AVE, HUNTINGTON PARK, CA 90255	1	7	108,288	0	108,288	0		0	108,288
			WILMINGTON	E	714 N AVALON B3, WILMINGTON 90744	4	8	50,760	0	50,760	0		0	50,760
								277,488	0	277,488	0	0	0	277,488
19	NORTHEAST VALLEY HEALTH CORPORATION 1172 N. MACLAY AVENUE SAN FERNANDO, CA 91340	KIMBERLY WYARD, CHIEF EXECUTIVE OFFICER PH: (818) 898-1388 EXT 41670 FAX: (818) 365-4031 EMAIL: KimWyard@nevhc.org	HOMELESS HOMELESS MOBIL	E	7843 LANKERSHIM BLVD, N HOLLYWOOD 91605	3	2	121,824	22,748	144,572	0		0	144,572
			SUN VALLEY	ES	7223 N FAIR AVE, SUN VALLEY, 91352	3	2	65,424	0	65,424	0		0	65,424
			VALENCIA	E	23763 VALENCIA BLVD, VALENCIA 91355 (CL)	5	2	69,936	0	69,936	0		0	69,936
								257,184	22,748	279,932	0	0	0	279,932
20	PEDIATRIC & FAMILY MEDICAL CENTER dba EISNER 1530 S. OLIVE STREET LOS ANGELES, CA 90015	CARL E. CONI, PRESIDENT AND CHIEF EXECUTIVE OFFICER PH: (213) 746-1037 EXT 3330 FAX: (213) 746-9379 EMAIL: cconi@pedcenter.org	EISNER	E	1530 S OLIVE ST, LOS ANGELES 90015	1	4	124,080	0	124,080	0		0	124,080
								124,080	0	124,080	0	0	0	124,080
21	POMONA VALLEY HOSPITAL MEDICAL CENTER 1798 N. GAREY AVENUE POMONA, CA 91767	RICHARD E. YOCHUM, PRESIDENT AND CHIEF EXECUTIVE OFFICER PH: (909) 865-9500 FAX: (909) 865-9796 EMAIL: rich.yochum@pvhmc.org	HOLT	N	1460 E HOLT AVE, POMONA, CA 91767	1	3	112,800	0	112,800	22,560		22,560	135,360
								112,800	0	112,800	22,560	0	22,560	135,360
22	QUEENSCARE FAMILY CLINICS 1300 N. VERMONT AVENUE, STE 1097 LOS ANGELES, CA 90027	BARBARA B. HINES, PRESIDENT AND CHIEF EXECUTIVE OFFICER PH: (323) 669-4305 FAX: (323) 953-6744 EMAIL: bbhines@queenscare.org	EASTSIDE	E	4560 CESAR E CHAVEZ AVE, LOS ANGELES, CA 90022	1	7	293,280	0	293,280	0		0	293,280
								293,280	0	293,280	0	0	0	293,280

CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2010-2011 ALLOCATION - ROLL FORWARD FUNDS

	AGENCY	EXECUTIVE DIRECTOR PHONE/FAX/EMAIL	SITE NAME		SITE ADDRESS	SUPV DIST	SPA	FY 2010-11 ALLOCATION						
								PRIMARY			SPECIALTY			TOTAL SERVICES
								ALLOCATION	ROLL FORWARD	REV ALLOC.	ALLOCATION	ROLL FORWARD	REV ALLOC.	
													0	46,248
23	SACRED HEART FAMILY MEDICAL CLINIC, INC. 6540 ALONDRA BOULEVARD, STE. B2 PARAMOUNT, CA 90723	EDUARDO S. ORNEDO, M.D., PRESIDENT AND MEDICAL DIRECTOR PH: (562) 602-2508 FAX: (562) 602-2382 EMAIL: sacredheartfamily@sbcglobal.net	PARAMOUNT	E	6540 ALONORA BLVD, STE B2, PARAMOUNT 90723	4	6	46,248	0	46,248	0			
								46,248	0	46,248	0	0	0	46,248
								56,656	4,056	62,712	0		0	62,712
24	SAMUEL DIXON FAMILY HEALTH CENTERS, INC. 25115 W. AVENUE STANFORD, STE. A-104 VALENCIA, CA 91355	CHERYL LAYMON, EXECUTIVE DIRECTOR PH: (661) 257-7892 FAX: (661) 257-2384 EMAIL: cheryl@sdfhc.org	CANYON COUNTY	E	27225 CAMP PLENTY RD. STE. 2, CANYON COUNTRY 91351	5	2							
								56,656	4,056	62,712	0	0	0	62,712
								231,804	0	231,804	0		0	231,804
25	SOUTH BAY FAMILY HEALTHCARE CENTER 23430 HAWTHORNE BOULEVARD, STE. 210 TORRANCE, CA 90505	JANN HAMILTON LEE, PRESIDENT AND CHIEF EXECUTIVE OFFICER PH: (310) 802-6177 FAX: (310) 802-6178 EMAIL: jhamiltonlee@sbclinic.org	CARSON HIGH SCHOOL	NS	270 EAST 223RD STREET, CARSON CA 90745	2	8	357,576	116,748	474,324	0		0	474,324
			INGLEWOOD	E	1091 S LA BREA, INGLEWOOD 90301	2	8							
								589,380	116,748	706,128	0	0	0	706,128
								431,460	0	431,460	0		0	431,460
26	SOUTH CENTRAL FAMILY HEALTH CENTER 4425 S. CENTRAL AVENUE LOS ANGELES, CA 90011	RICHARD A. VELOZ, CHIEF EXECUTIVE OFFICER PH: (323) 908-4247 FAX: (323) 908-4256 EMAIL: Richardv@sdfhc.org	SOUTH CENTRAL	E	4425 S CENTRAL AVE, LOS ANGELES 90011	2	6							
								431,460	0	431,460	0	0	0	431,460
								34,968	17,484	52,452	0		0	52,452
27	ST. JOHN'S WELL CHILD AND FAMILY CENTER, INC. 5701 S. HOOVER STREET LOS ANGELES, CA 90037	JAMES J. MANGIA, PRESIDENT AND CHIEF EXECUTIVE OFFICER PH: (323) 541-1600 FAX: (323) 541-1661 EMAIL: jimmangia@wellchild.org	BUNCHE MIDDLE SCHOOL	NS	12338 MONA BLVD, COMPTON, CA 90220	2	6	157,920	33,370	191,290	0		0	191,290
			COMPTON	E	2115 S WILMINGTON AVE, COMPTON, CA 90222	2	6	170,328	38,070	208,398	0		0	208,398
			DOMINGUEZ HIGH SCHOOL	NS	15301 SAN JOSE, COMPTON, CA 90221	2	6	191,760	95,880	287,640	0		0	287,640
			DR KENNETH	H	808 WEST 58TH STREET, LOS ANGLES CA 90037	2	6	245,904	85,446	331,350	0		0	331,350
			DR. LOUIS-HOOVER	E	5701 S HOOVER ST, LOS ANGELES, CA 90037	2	6	170,328	53,392	223,720	0		0	223,720
			EAST COMPTON FAMILY	H	15715 S ATLANTIC AVE, EAST RANCHO DOMINGUEZ, C	2	6	183,864	77,550	261,414	0		0	261,414
			ST JOHN HYDE PARK SCHOOL	ES	6505 8TH AVE, LOS ANGELES 90043	2	6	148,896	32,618	181,514	0		0	181,514
			ST JOHN LA	E	1910 MAGNOLIA ST, LOS ANGELES, CA 90007	1	6	99,374	48,680	147,204	0		0	147,204
			ST JOHN MANUAL ART	NS	4131 S VERMONT AVE, LOS ANGELES, CA 90037	2	6	53,298		53,298	0		0	53,298
			ST JOHN WASHINGTON HIGH SCHOOL	NS	10860 S DENKER, LOS ANGELES, CA 90047	2	8	1,455,990	482,690	1,938,280	0	0	0	1,938,280
								206,424	8,648	215,072	0		0	215,072
28	T.H.E. CLINIC, INC. 3834 S. WESTERN AVENUE LOS ANGELES, CA 90062	RISE K. PHILLIPS, CHIEF EXECUTIVE OFFICER PH: (323) 730-1920 FAX: (323) 730-9777 EMAIL: rphillips@theclinicinc.org	T.H.E.	E	3834 S WESTERN, LOS ANGELES, CA 90062	2	6	115,056		115,056	0		0	115,056
			T.H.E. MOBILE	H	3537 FARMDALE AVE, LOS ANGELES CA 90016	2	6							
								321,480	8,648	330,128	0	0	0	330,128
								147,768	13,254	161,022	0		0	161,022
29	TARZANA TREATMENT CENTER, INC. 18646 OXNARD STREET TARZANA, CA 91356	SCOTT TAYLOR, CHIEF EXECUTIVE OFFICER PH: (818) 654-3815 FAX: (818) 996-3051 EMAIL: asenella@Tarzanatc.org Contact Albert Senella	LANCASTER	E	907 W LANCASTER BLVD, LANCASTER 93534	5	1	161,304	9,024	170,328	0		0	170,328
			WEST VALLEY	E	8330 RESEDA BLVD, NORTHRIDGE 91324	3	2							
								309,072	22,278	331,350	0	0	0	331,350
								9,024	0	9,024	0		0	9,024
30	THE CHILDREN'S CLINIC, SERVING CHILDREN AND THEIR FAMILIES 2750 ATLANTIC AVENUE LONG BEACH, CA 90806	ELISA NICHOLAS, M.D., M.S.P.H., CHIEF EXECUTIVE OFFICER PH: (562) 933-0430 FAX: (562) 933-0415 EMAIL: enicholas@memorialcare.org	CESAR CHAVEZ ELEMENTARY SCHOOL	ES	730 W 3RD ST, LONG BEACH 90802	4	8	47,376	8,084	55,460	0		0	55,460
			MULTI-SRV CTR	E	1301 W 12TH ST, LONG BEACH 90813	4	8	55,272	3,196	58,468	0		0	58,468
			N L BEACH- HAMILTON MIDDLE SCHOOL	ES	1060 E 70TH ST, LONG BEACH 90805	4	8	16,920	0	16,920	0		0	16,920
			THE VASEK POLAK CHILDREN'S CLINIC	E	1057 PINE AVE, LONG BEACH 90813	4	8	226,728	23,312	250,040	0		0	250,040
			S. MARK TAPER CHILDREN'S CLINIC	E	455 COLUMBIA ST, STE 201, LONG BEACH 90806	4	8	355,320	34,592	389,912	0	0	0	389,912
								100,392	0	100,392	0		0	100,392
31	UNIVERSITY MUSUM MEDICAL ASSOCIATION, INC 1704 W. MANCHESTER AVE. SUTIE 211 LOS ANGELES, CA 90047	YASSER AMAH, M.P.H., CHIEF EXECUTIVE OFFICER PH: (323) 567-0375 FAX: (323) 759-8662 EMAIL: yasser@ummaclinic.org	UMMA	E	711 W FLORENCE AVE, LOS ANGELES, CA 90044	2	6							
								100,392	0	100,392	0	0	0	100,392
								338,400	131,976	470,376	0		0	470,376
32	URDC HUMAN SERVICES CORPORATION 1460 N LAKE AVENUE, STE 107 PASADENA, CA 91114	SANDRA ARRIVILLAGA, EXECUTIVE DIRECTOR PH: (626) 398-3796 FAX: (626) 398-3895 EMAIL: sarrivillaga@urdchsc.org	MONROVIA	H	513 E LIME AVE, MONROVIA, CA 91016	5	3	423,000	143,350	566,350	0		0	566,350
			PASADENA	E	1460 N LAKE AVE, SUITE 107, PASADENA 91104	5	3							
								761,400	275,326	1,036,726	0	0	0	1,036,726

ATTACHMENT II

CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2010-2011 ALLOCATION - ROLL FORWARD FUNDS

	AGENCY	EXECUTIVE DIRECTOR PHONE/FAX/EMAIL	SITE NAME		SITE ADDRESS	SUPV DIST	SPA	FY 2010-11 ALLOCATION						
								PRIMARY			SPECIALTY			TOTAL SERVICES
								ALLOCATION	ROLL FORWARD	REV ALLOC.	ALLOCATION	ROLL FORWARD	REV ALLOC.	
33	VALLEY COMMUNITY CLINIC 6801 COLDWATER CANYON AVENUE N HOLLYWOOD, CA 91605	PAULA WILSON, PRESIDENT & CHIEF EXECUTIVE OFFICER PH: (818) 763-1718 EXT 204 FAX: (818) 763-7231 EMAIL: pwilson@valleychnic.org	HOLLYWOOD	E	6801 COLDWATER CANYON AVE, STE 18, NORTH HOLLYWOOD 91605	3	2	339,528	99,358	438,886	45,882		45,882	484,768
								339,528	99,358	438,886	45,882	0	45,882	484,768
34	WATTS HEALTHCARE CORPORATION 10300 COMPTON AVENUE LOS ANGELES, CA 90002	WILLIAM D. HOBSON, JR., PRESIDENT AND CHIEF EXECUTIVE OFFICER PH: (323) 568-4414 FAX: (323) 563-6378 william.hobson@wattshealth.org	WATTS - HLTH CNTR	E	10300 COMPTON AVE, COMPTON, CA 90002	2	6	269,592	72,850	342,442	0		0	342,442
			WATTS - JORDAN HIGH SCHOOL	NS	2265 E 103RD ST, LOS ANGELES, CA90002	2	6	0	0	0	0		0	0
			WATTS - LOCKE HIGH SCHOOL	NS	325 E 111TH ST, LOS ANGELES, CA 90061	2	6	0	0	0	0		0	0
								269,592	72,850	342,442	0	0	0	342,442
35	WESTSIDE NEIGHBORHOOD CLINIC 2125 SANTA FE AVENUE LONG BEACH, CA 90810	ALAN TERWEY, EXECUTIVE DIRECTOR PH: (562) 432-9575 FAX: (562) 432-9590 EMAIL: wnc7@aol.com	LONG BEACH	E	2125 SANTA FE AVE, LONG BEACH 90810	4	8	71,064	0	71,064	0		0	71,064
								71,064	0	71,064	0	0	0	71,064
36	WILMINGTON COMMUNITY CLINIC 1009 N. AVALON BOULEVARD WILMINGTON, CA 90744	DOLORES BONILLA CLAY, CHIEF EXECUTIVE OFFICER PH: (310) 549-9717 FAX: (310) 549-2277 EMAIL: dbclay@bdsfastmail.com	MARY HENRY	E	10901 S VERMONT AVE, LOS ANGELES 90044	2	8	47,376	8,460	55,836	0		0	55,836
			WILMINGTON	E	1009 N AVALON BLVD, WILMINGTON 90744	4	8	150,024	0	150,024	0		0	150,024
								197,400	8,460	205,860	0	0	0	205,860
								$13,639,306	$2,397,296	$16,036,602	$157,622	$42,864	$200,486	$16,237,088

6/7/2011