COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

GAIL FARBER, Director

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January 10, 2012

IN REPLY PLEASE
REFER TO FILE: PJ-0
A3550-24

TO: Each Supervisor

FROM: Gail Farber
Director of Public Works

BOARD MOTION OF FEBRUARY 8, 2011, AGENDA ITEM 7
LOCAL WORKER HIRING DATA FOR HARBOR-UCLA SURGERY/ EMERGENCY REPLACEMENT AND MARTIN LUTHER KING, JR. MEDICAL CENTER REPLACEMENT INPATIENT TOWER PROJECTS

The following is in response to Supervisor Mark Ridley-Thomas' motion as amended by Supervisor Michael D. Antonovich and approved by your Board on February 8, 2011. As directed, we are reporting to your Board every other week with data regarding local worker hiring efforts for the Harbor-UCLA Surgery/Emergency Replacement project. We are also providing local worker hiring data for the Martin Luther King, Jr. Medical Center Replacement Inpatient Tower project.

As of December 25, 2011, 34 percent of the hours worked to date on the Harbor-UCLA Surgery/Emergency Replacement project have been by workers residing within a 15-mile radius of the hospital (Attachment A). As of December 27, 2011, 40 percent of the hours worked to date on Martin Luther King, Jr. Medical Center Replacement Inpatient Tower project have been by workers residing within a 5-mile radius of the hospital. An additional 31 percent of the hours worked have been by workers residing in the secondary preference area, zip codes County-wide with a high level of unemployment (Attachment B).

Attachment C report includes information on Small Business participation as requested in the motion. As directed by your Board, this information is also available on the Department of Public Works website at http://dpw.lacounty.gov/pmd/localworker.

If you have any questions regarding this matter, please contact me or your staff may call David Howard, Assistant Deputy Director, at (626) 300-2300.

DPH:vs
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Attach.

cc: Chief Executive Office
County Counsel
Executive Office
Department of Health Services

ATTACHMENT A

LOCAL CRAFT WORKER UTILIZATION REPORT

Harbor-UCLA Medical Center Surgery/Emergency Replacement Project

Hensel Phelps Construction Co.

Total Project Hours To Date	276,719
Total Forecast Project Hours	682,089
Total Hours Percent Complete	41%

	Ammended Craft Hours Nov 1-30	Percentage (%) Craft Hours Nov 1-30	Craft Hours Dec 1-25	Percentage (%) Craft Hours Dec 1-25	Cumulative Craft Hours To Date	Percentage (%) of Cumulative Hours
LOCAL HIRING BREAKDOWN						
0-5 Mile Hours	1,125	8.32%	1,131	10.31%	22,809	8.24%
5-15 Mile Hours	4,988	36.92%	3,967	36.15%	72,528	26.21%
Local Worker Hours Subtotal	**6,113**	**45.24%**	**5,098**	**46.46%**	**95,337**	**34.45%**
Non-Local Hours	7,399	54.76%	5,875	53.54%	181,382	65.55%
Total	**13,512**	**100.00%**	**10,973**	**100.00%**	**276,719**	**100.00%**
LA COUNTY RESIDENCY						
LA County Residents	8,956	66.28%	7,521	68.54%	168,128	60.76%
Non-LA County Residents	4,556	33.72%	3,452	31.46%	108,591	39.24%
Total	**13,512**	**100.00%**	**10,973**	**100.00%**	**276,719**	**100.00%**
CRAFT LEVEL BREAKDOWN						
Journeyman	11,315	83.74%	8,682	79.12%	233,823	84.50%
Apprentice	2,197	16.26%	2,291	20.88%	42,896	15.50%
Total	**13,512**	**100.00%**	**10,973**	**100.00%**	**276,719**	**100.00%**
RACE/ETHNICITY BREAKDOWN						
African-American	1,481	10.96%	1,025	9.34%	18,827	6.80%
Asian	0	0.00%	0	0.00%	1,650	0.60%
Caucasian	3,564	26.37%	2,480	22.60%	90,386	32.66%
Hispanic	7,962	58.93%	6,911	62.98%	161,267	58.28%
Native American	135	1.00%	174	1.59%	1296	0.47%
Other	370	2.74%	383	3.49%	3293	1.19%
Total	**13,512**	**100.00%**	**10,973**	**100.00%**	**276,719**	**100.00%**
GENDER BREAKDOWN						
Female	206	1.52%	152	1.39%	2,603	0.94%
Male	13,306	98.48%	10,821	98.61%	274,116	99.06%
Total	**13,512**	**100.00%**	**10,973**	**100.00%**	**276,719**	**100.00%**

ATTACHMENT B
LOCAL CRAFT WORKER UTILIZATION REPORT
MLK-Inpatient Tower Project

Hensel Phelps Construction Co.

Total Project Hours To Date	75,768
Total Forecast Project Hours	384,080
Total Hours Percent Complete	20%

	Amended Craft Hours November 1-30	Percentage (%) Craft Hours November 1-30	Craft Hours December 1-27	Percentage (%) Craft Hours December 1-27	Cumulative Craft Hours To Date	Percentage (%) of Cumulative Hours
LOCAL HIRING BREAKDOWN*						
Primary Preference Area	5,139	39.33%	6,194	37.68%	30,657	40.4%
Secondary Preference Area	3,995	30.58%	4,780	29.08%	23,570	31.0%
Local Worker Hours Subtotal	**9,134**	**69.91%**	**10,974**	**66.76%**	**54,227**	**71.4%**
Non-Local Hours	3,931	30.09%	5,465	33.24%	21,699	28.6%
Total	**13,065**	**100.00%**	**16,439**	**100.00%**	**75,926**	**100%**
LA COUNTY RESIDENCY*						
LA County Residents	11,056	84.62%	13,389	81.45%	63,652	84%
Non-LA County Residents	2,009	15.38%	3050	18.55%	12,274	16%
Total	**13,065**	**100.00%**	**16,439**	**100%**	**75,926**	**100%**
DISADVANTAGED LOCAL WORKER	6,293	43.52%	6,602	40.16%	36,731	**48%**
CRAFT LEVEL BREAKDOWN**						
Journeyman	10,156	77.90%	12,714	77.88%	59,643	79%
Apprentice	2,882	22.10%	3,612	22.12%	16,125	21%
Total	**13,038**	**100.00%**	**16,326**	**100.00%**	**75,768**	**100%**
RACE/ETHNICITY BREAKDOWN**						
African-American	3,553	27.25%	4,437	27.18%	24,730	33%
Asian	393	3.01%	240	1%	1210	2%
Caucasian	3,586	27.50%	4,657	28.53%	18,680	25%
Hispanic	5,463	41.90%	6,805	41.68%	30,754	41%
Native American	0	0%	111	1%	135	0%
Other	43	0%	76	0%	259	0%
Total	**13,038**	**100.00%**	**16,326**	**100%**	**75,768**	**100%**
GENDER BREAKDOWN**						
Female	378	3%	423	3%	2925	4%
Male	12,660	97%	15,903	97%	72,843	96%
Total	**13038**	**100%**	**16326**	**100%**	**75768**	**100%**

*Includes hours worked by Owner/Operators. **Demographic breakdown available for journeyman and apprentice craft worker hours only.

HARBOR-UCLA MEDICAL CENTER
SURGERY/EMERGENCY REPLACEMENT PROJECT

Hensel Phelps Construction Co.

SMALL BUSINESS ENTERPRISE (SBE) UTILIZATION REPORT

Total Project Contract Value	$171,791,828	**SBE Participation Goal:**	N/A
Direct Work Value	$118,763,677	**Current SBE Participation:**	13%
Current SBE Contract Award Value	$15,956,592		

SBE CONTRACT AWARDS

SBE Company Name	Location (City, Zip)	Trade	Union (Y/N)	# Employees	Subcontractor to	Contract Value ($)
A Power Sweeping	City of Industry, 91746	Street Sweeping	N	10	Hensel Phelps	$11,000
A1 Office Equipment	San Pedro, 90731	Misc. Office Supplies	N	4	Hensel Phelps	$2,600
Alameda Construction Services, Inc.	Compton, 90222	Site Concrete	Y	15	Hensel Phelps	$1,385,506
Bali Contruction	South El Monte, 91733	Earthwork	Y	130	Hensel Phelps	$416,000
Barazani Pave Stone, Inc.	Van Nuys, 91411	Unit Pavers	Y	35	Hensel Phelps	$286,000
Barber Webb	Los Angeles, 90063	Geo Foam	N	50	Hensel Phelps	$95,241
Century Sweeping	Montebello, 90640	Street Sweeping	Y	11	Hensel Phelps	$2,000
Chute Systems	Perris, 92570	Linen Chute	N	6	Hensel Phelps	$14,160
CST	Long Beach, 90807	General Construction	N	23	Hensel Phelps	$15,000
D. Pickett	Palmdale, 93551	Consultant	N	1	Hensel Phelps	$7,000
Direct A/V	Hawthorne,90250	Office Setup (Tech)	Y	28	Hensel Phelps	$1,000
First Digital Surveillance	Torrance, 90501	Security	N	5	Hensel Phelps	$70,000
Fleming and Sons Concrete Pumping	Santa Ana, 90702	Concrete Pumping	N	65	Hensel Phelps	$138,900
Frank Smith Masonry	Pamona, 91768	Masonry	Y	35	Hensel Phelps	$141,000
G&C	Gardena, 90249	Consctruction Services	Y	11	Hensel Phelps	$581,112
Ice Machine Sales	City of Commerce, 90040	Ice Machine	N	12	Hensel Phelps	$200
Inland Pacific Tile	San Bernardino, 92408	Flooring	Y	25	Hensel Phelps	$338,000
Karcher Interior Systems	Orange, 92868	Fire Proofing	Y	40	Hensel Phelps	$103,397
L2 Specialties	Santa Ana, 92704	Misc.Specialties	Y	16	Hensel Phelps	$218,480
Masonry Concepts	Santa Fe Springs, 90670	Masonry	Y	70	Hensel Phelps	$286,000
McKendry Door	Cerritos, 90703	Doors	Y	20	Hensel Phelps	$112,200
Mr Crane / Vertical Constructors	Santa Fe Springs, 90670	Cranes	N	2	Hensel Phelps	$1,924,047
Pierre Sprinklers	Monrovia, 91016	Landscaping	Y	118	PSBI	$538,000
PSBI (Construction)	Westlake Village, 91362	Parking Garage	N	20	Hensel Phelps	$5,980,208
Sheward and Sons	Costa Mesa, 92626	Blinds and Shades	N	40	Hensel Phelps	$128,000
Universal Reprographics	Los Angeles, 90670	Plans & Printing	N	29	Hensel Phelps	$147,000

*A Small Business Enterprise (SBE) participation goal was not established or contractually required on this project.

ATTACHMENT C

Hensel Phelps Construction Co.

HARBOR-UCLA MEDICAL CENTER
SURGERY/EMERGENCY REPLACEMENT PROJECT

SBE Company Name	Location (City, Zip)	Trade	Union (Y/N)	# Employees	Subcontractor to	Contract Value ($)
Western Paving	Irwindale, 91706	Paving	Y	60	Hensel Phelps	$1,385,941
A.E.C. (Applied Engineering Concepts)	Pasadena, 91104	3rd Party Electrical Testing	Y	14	Morrow-Meadows	$99,800
Coast Machinery Movers	South El Monte, 91733	Rigging/Equipment Movers	Y	48	Morrow-Meadows	$14,600
Karcher Interior Systems	Orange, 92868	Firestopping	Y	30	Morrow-Meadows	$68,900
L.A. Signal Construction	San Dimas, 91773	Traffic Signal Contractor	Y	30	Morrow-Meadows	$234,800
Mike Dean Welding	Fallbrook, 92028	Welding contractor	Y	15	Morrow-Meadows	$10,000
RJ&J Construction	Pomona, 91768	Excavating contractor	Y	48	Morrow-Meadows	$1,200,500

Total SBE Value **$15,956,592**

*A Small Business Enterprise (SBE) participation goal was not established or contractually required on this project.

MLK-INPATIENT TOWER PROJECT

Hensel Phelps Construction Co.

SMALL BUSINESS ENTERPRISE (SBE) UTILIZATION REPORT - DECEMBER 19, 2011

Total Project Contract Value	$165,100,000	**SBE Participation Goal:**	35.10%
Direct Work Value	$111,300,000	**Current SBE Participation:**	31%
Current SBE Contract Award Value	$34,316,166		

SBE CONTRACT AWARDS

SBE Company Name	Location (City, Zip)	Trade	Union (Y/N)	# Employees	Subcontractor to	Contract Value ($)
Active Builders & Remodeling	Los Angeles, 90008	Parking Lot Paving	N	9	Hensel Phelps	$92,841
Cal State Steel Corp	Compton, 90220	Structural Steel	Y	160	Hensel Phelps	$4,114,351
California Pump Crete	Long Beach, 90806	Concrete Pump	N	6	Hensel Phelps	$82,000
Carrara Marble Co. of America	City of Industry, 91745	Stone	Y	35	Hensel Phelps	$196,000
Engineered Comfort Systems	Monrovia, 91016	Supplier- Water Chillers/FCU	N	8	Southland Industries	$2,492,985
Fasone Construction Inc.	Santa Fe Springs, 90670	Metal Studs and Drywall	N	14	Nevell Group	$879,333
Frank Marchello Co. Inc.	Walnut, 91702	HVAC Supplies	N	1	Southland Industries	$3,358,350
G&C Equipment Corporation	Gardena, 90249	Concrete/Hoist Operator	Y	14	Hensel Phelps	$1,089,456
G&C Equipment Corporation	Gardena, 90249	Equipment	Y	14	Southland Industries	$3,680,376
G&C Equipment Corporation	Gardena, 90249	Equipment /Materials	Y	14	Morrow-Meadows	$7,930,838
G&C Equipment Corporation	Gardena, 90249	Equipment	Y	14	Pan-Pacific Plumbing	$500,000
K Line Fire Equipment Company	Harbor City, 90710	Fire Protection System	N	12	Hensel Phelps	$192,000
King Equipment	Los Angeles, 90045	Rental Equip/Lifting	N	30	D/K Mechanical	$8,119
L-Tech Network Services	Santa Fe Springs 90670	CATV System	Y	40	Morrow-Meadows	$199,672
Magco Drilling Inc.	Azusa, 91702	Drilling	N	51	Black IPO	$467,202
Mar-Jen Supplies	Glendale, 91741	Plumbing Supplies	N	4	D/K Mechanical	$10,055
Martinez Steel Corporation	Claremont, 91711	Reinforcing Steel	Y	50	Hensel Phelps	$909,966
McKendry Door Product Inc.	Santa Fe Springs, 90670	OH Doors/Dock Equip	N	18	Hensel Phelps	$1,207,581
Premier Tile & Mable Co.	Gardena, 90248	Ceramic Tile	Y	48	Hensel Phelps	$609,000
Quality Wrecking and Demolition	Los Angeles, 91342	Demolition	Y	13	Hensel Phelps	$385,222
Quality Wrecking and Demolition	Los Angeles, 91342	Demolition	Y	13	Southland Industries	$17,000
Ralph Harvey	Hawthorne, 90250	Wood Deck	N	3	Hensel Phelps	$31,500
Rebel Concrete Breaking Service	Los Angeles, 90002	Concrete Breaking	N	2	D/K Mechanical	$14,448
R & F Fire Protection Inc.	Glendale, 91201	Fire Sprinklers	Y	15	Hensel Phelps	$701,690
RJ & J Construction	Pomona, 91768	Excavation	Y	48	Morrow-Meadows	$1,300,000
Roger H. Proulx & Company	Paramount, 90723	Waterproofing	Y	20	Hensel Phelps	$283,500
Scotty's & Sons	Glendale, 91204	Industrial Supplies (screws)	N	4	D/K Mechanical	$515
Skymaster Inc.	City of Industry, 91744	Window Washing Equip	Y	14	Hensel Phelps	$179,800
Starboard Tack Supply	Montebello, 90640	Plumbing Supplies	N	14	D/K Mechanical	$16,980
Starboard Tack Supply	Montebello, 90640	Plumbing Supplies	N	14	Pan-Pacific Plumbing	$600,000

MLK-INPATIENT TOWER PROJECT

Hensel Phelps Construction Co.

Subsurfacing Imaging	Torrance, 90503	Concrete Inspection	N	12	Morrow-Meadows	$6,500
Subsurfacing Imaging	Torrance, 90503	Concrete Inspection	N	12	Southland Industries	$5,000
Telenet VOIP, Inc.	El Segundo, 90245	Communication/Public Addr	Y	48	Morrow-Meadows	$1,750,000
TES & Associates	Long Beach, 90803	HVAC Supplies	N	3	Southland Industries	$998,978
United Riggers & Erectors, Inc.	Walnut, 91789	Cranes & Transformers	Y	75 - 125	Morrow-Meadows	$4,908
					Total SBE Contract Value	**$34,316,166**