COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

BOARD OF SUPERVISORS

GLORIA MOLINA
MARK RIDLEY-THOMAS
ZEV YAROSLAVSKY
DON KNABE
MICHAEL D. ANTONOVICH

DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.gov

Reply To: (213) 738-4601
Fax: (213) 386-1297

January 17, 2012

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

APPROVAL TO AMEND AGREEMENTS WITH ST. JOSEPH CENTER AND OCEAN PARK COMMUNITY CENTER (THIRD SUPERVISORIAL DISTRICT) (3 VOTES)

SUBJECT

Request approval to amend two existing Department of Mental Health Legal Entity agreements to provide additional housing and supportive services to the most vulnerable and chronically homeless mentally ill individuals living on the streets of Venice and Santa Monica.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and authorize the Director of Mental Health, or his designee, to prepare, sign, and execute an amendment, substantially similar to Attachment I, to the existing Department of Mental Health (DMH) Legal Entity (LE) agreement with St. Joseph Center (St. Joseph) to provide additional housing and supportive services for mentally ill individuals residing in Venice through the St. Joseph's Venice Chronic Homeless Intervention Project (VCHIP). The amendment will be effective upon your Board's approval and add $188,966 for Fiscal Year (FY) 2011-12, increasing the Maximum Contract Amount (MCA) to $1,079,151, and to add $341,734 for FY 2012-13, increasing the MCA to $1,083,555.

2. Approve and authorize the Director of Mental Health, or his designee, to prepare, sign, and execute an amendment, substantially similar to Attachment II, to the existing DMH LE agreement with Ocean Park Community Center (OPCC) to provide additional residential mental health services to the most vulnerable, chronically homeless adults residing in Santa Monica. The amendment will be effective upon your Board's approval and add $27,840, increasing the MCA for FY 2011-12 to $537,344.

3. Delegate authority to the Director of Mental Health, or his designee, to prepare, sign, and execute future amendments to these LE agreements and establish as a new MCA, the aggregate of the original agreement and all amendments; and to further amend these LE agreements as necessary, including providing time extensions if funding is available provided that: 1) the County's total payments to the contract providers for each fiscal year will not exceed an increase of 20 percent from the Board approved MCA; 2) any such increase will be used to provide additional services or to reflect program and/or policy changes; 3) your Board has appropriated sufficient funds for all changes; 4) approval of County Counsel, or designee, is obtained prior to any such amendment; 5) the County and Contractors, may by written amendment, reduce programs or services without reference to the 20 percent limitation and revise the applicable MCA; and 6) the Director, or his designee, notifies your Board and the Chief Executive Officer (CEO) of agreement changes in writing within 30 days after execution of each amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On November 18, 2011, DMH amended St. Joseph and OPCC's agreements to increase their MCAs up to the previously approved 20 percent delegated authority to provide partial funding to allow the agencies to provide services for additional 50 of the most vulnerable and chronically homeless mentally ill individuals living on the streets in Venice and Santa Monica. Approval of these requested actions will allow DMH to further amend its LE agreements with St. Joseph and OPCC for the remainder of funding needed for housing and supportive services for these homeless individuals. A number of these individuals will be veterans who are participating in the Veterans Affairs Project 60, a program designed to help move 60 of the most vulnerable, chronically homeless veterans off the streets into permanent supportive housing in Venice, Santa Monica, Hollywood, and Van Nuys.

In recent years, County of Los Angeles has collaborated with governmental and non-governmental agencies to implement creative and innovative programs that address homelessness, such as Project 50 in Skid Row. As part of the effort to meet the critical needs for additional housing and supportive services, DMH proposes to amend the agreement with St. Joseph's for the remainder of funding needed to serve additional 40 chronically homeless individuals in the VCHIP program for a two-year period funded by Third Supervisorial District Homeless Services funds (Homeless Services funds) provided through an Intrafund Transfer from the CEO. The Third Supervisorial District has allocated a total of $503,124 of Homeless Services funds to support St. Joseph VCHIP for the next 24 months. In addition, DMH proposes to provide Federal Financial Participation (FFP) Medi-Cal revenue needed to leverage Homeless Services funds to serve additional 10 chronically homeless individuals in OPCC's current two-year pilot program.

Implementation of Strategic Plan Goals

The recommended actions are consistent with County's Strategic Plan Goal 4, Health and Mental Health.

FISCAL IMPACT/FINANCING

The approval of the amendment for St. Joseph will add $188,966 for FY 2011-12, increasing the MCA to $1,079,151, and will add $341,734 for FY 2012-13, increasing the MCA to $1,083,555. The amendment is fully funded by the Homeless Services funds, which will be provided through an Intrafund Transfer from the CEO, and FFP Medi-Cal revenue.

The approval of the amendment for OPCC for FY 2011-12 in the amount of $27,840, fully funded by FFP Medi-Cal revenue, will increase the MCA to $537,344.

The FY 2011-12 increase in DMH's appropriation for this action will be requested in the January mid-year Appropriation Adjustment. The Homeless Services funds will be funded through an Intrafund Transfer with the CEO and the FFP Medi-Cal will increase the total revenue for DMH. Funding for future years will be included in the annual budget process.

There is no net County cost associated with the recommended actions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Chronically homeless individuals may have mental health issues, co-occurring substance abuse disorders, and/or complex medical conditions that prevent them from accessing necessary services and maintaining stable housing. County of Los Angeles has been working collaboratively with a variety of governmental and non-governmental agencies to develop transitional and permanent supportive housing programs for this population. These programs include stable housing, intensive community outreach, integrated health, mental health and substance abuse treatment, and benefits establishment. The programs promote recovery and successful reintegration into the community.

Over the past two years, St. Joseph VCHIP has successfully provided housing, community outreach, assertive case management, and integrated services to 40 of the most vulnerable and chronically homeless individuals in Venice who were at risk of dying in the streets. Through Amendment No. 1, DMH amended St. Joseph's agreement to increase its MCA up to the previously approved 20 percent delegated authority to provide partial funding to allow the agency to provide services to additional homeless individuals. DMH proposes to further amend the agreement with St. Joseph's for the remainder of funding needed to provide housing and supportive services for additional 40 chronically homeless mentally ill persons living on the streets in Venice for FY 2011-12 and FY 2012-13. The funding will be provided by Homeless Services funds through an Intrafund Transfer from the CEO and FFP Medi-Cal revenue.

As part of the effort to meet the critical needs for housing and supportive services for homeless individuals in Santa Monica, Supervisor Yaroslavsky funded a two-year pilot program in collaboration with OPCC and the Hilton Foundation that serves 95 individuals. Through Amendment No. 1, DMH amended OPCC's agreement to increase its MCA up to the previously approved 20 percent delegated authority to provide partial funding to allow the agency to provide residential mental health services to the most vulnerable, chronically homeless adults residing in Santa Monica. DMH proposes to further amend the agreement with OPCC for the remainder of funding needed to serve additional10 individuals in the program funded with Medi-Cal FFP. This will enable the program to serve a total of 105 individuals.

In accordance with your Board Policy Manual, Section 5.120, Authority to Approve Increases to Board Approved Contract Amounts, DMH notified your Board on
October 28, 2011 (Attachment III) and August 25, 2011 (Attachment IV) of its intent to request delegated authority of more than 10 percent with St. Joseph and OPCC, respectively. This authority will allow DMH greater capacity to amend the Agreements and implement additional services in a more timely and expeditious manner.

The attached amendment formats have been approved as to form by County Counsel. The CEO has been advised of the proposed actions. DMH clinical and administrative staff will administer and

monitor the agreements, evaluate programs to ensure that quality services are being provided to clients, and ensure that agreement provisions and departmental policies are followed.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

These projects will expand the availability of transitional and permanent supportive housing for 50 individuals identified as the most vulnerable, chronically homeless individuals living in Venice and Santa Monica areas.

Respectfully submitted,

MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

MJS:MM:RK:MM

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Chairperson, Mental Health Commission

CONTRACT NO. MH120712

AMENDMENT NO. 2

THIS AMENDMENT is made and entered into this ____ day of_____, 2011, by and between the COUNTY OF LOS ANGELES (hereafter "County") and St. Joseph Center (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated June 14, 2011, identified as County Agreement No. MH120712 (hereafter "Agreement"); and

WHEREAS, for Fiscal Years (FY) 2011-12 and 2012-13 only, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, for FYs 2011-12 and 2012-13 only, County and Contractor intend to amend Agreement to increase Homeless Services funds as described below to provide housing and supportive mental health and medical services to additional chronically homeless mentally ill adults residing in Venice; and

WHEREAS, FYs 2011-12 and 2012-13 only, County and Contractor intend to amend Agreement to **increase** Homeless Services Funded Program Non Medi-Cal/Indigent funds in the amount of $137,096 for FY 2011-12, and $86,234 for FY 2012-13, and;

WHEREAS, FYs 2011-12 and 2012-13 only, County and Contractor intend to amend Agreement to **increase** Homeless Services Funded Program Medi-Cal funds in the amount of $51,870 for FY 2011-12, and $255,500 for FY 2012-13, and;

WHEREAS, for FYs 2011-12 and 2012-13, the Maximum Contract Amount (MCA) will increase by $188,966 and $341,734, respectively; and

WHEREAS, for FYs 2011-12 and 2012-13, the revised MCAs will be $1,079,151 and $1,083,555, respectively. For FY 2013-14, the MCA will remain the same at $741,821.

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. For FYs 2011-12 and 2012-13 only, County and Contractor amend Agreement to increase Homeless Services funds to provide housing and supportive mental health and medical services to additional chronically homeless mentally ill adults residing in Venice. For FY 2011-12, Homeless Services Funded Program Non Medi-Cal/Indigent funds in the amount of $137,096 and Homeless Services Funded Program Medi-Cal funds in the amount of $51,870 are increased. For FY 2012-13, Homeless Services Funded Program Non Medi-Cal/Indigent funds in the amount of $86,234 and Homeless Services Funded Program Medi-Cal funds in the amount of $255,500 are increased. For FYs 2011-12 and 2012-13, the MCAs are increased by $188,966 and $341,734, respectively.

2. Financial Exhibit A (FINANCIAL PROVISIONS), Attachment II, Paragraphs C (Reimbursement for Initial Period) and D (1) (Reimbursement If Agreement is Automatically Renewed) shall be deleted in their entirety and the following substituted therefore:

"C. REIMBURSEMENT FOR INITIAL PERIOD

(1) The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) of the Legal Entity Agreement shall not exceed ONE MILLION SEVENTY-NINE THOUSAND ONE HUNDRED FIFTY-ONE DOLLARS ($1,079,151) and shall consist of Funded Programs as shown on the Financial Summary.

D. REIMBURSEMENT IF AGREEMENT IS AUTOMATICALLY RENEWED

(1) Reimbursement For First Automatic Renewal Period: The Maximum Contract Amount for the First Automatic Renewal Period of this Agreement as described in Paragraph 1 (TERM) of the DMH Legal Entity Agreement shall not exceed ONE MILLION EIGHTY-THREE THOUSAND FIVE HUNDRED FIFTY-FIVE DOLLARS ($1,083,555) and shall consist of Funded Programs as shown on the Financial Summary."

3. Financial Summary - 1 for FY 2011-12 shall be deleted in its entirety and replaced with Financial Summary - 2 for FY 2011-12, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary - 1 for FY 2011-12 shall be deemed amended to state "Financial Summary - 2 for FY 2011-12."

4. Financial Summary - 1 for FY 2012-13 shall be deleted in its entirety and replaced with Financial Summary - 2 for FY 2012-13, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary - 1 for FY 2012-13 shall be deemed amended to state "Financial Summary - 2 for FY 2012-13."

5. Financial Summary -1 for FY 2013-14 shall be deleted in its entirety and replaced with Financial Summary - 2 for FY 2013-14, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary - 1 for FY 2013-14 shall be deemed amended to state "Financial Summary - 2 for FY 2013-14."

6. Financial Summary Subprogram Schedule - 1 for FY 2011-12, shall be deleted in its entirety and replaced with Financial Summary Subprogram Schedule - 2 for FY 2011-12 attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary Subprogram Schedule - 1 for FY 2011-12, shall be deemed amended to state "Financial Summary Subprogram Schedule - 2 for FY 2011-12."

7. Contractor shall provide services in accordance with the Contractor's FY 2011-12 Negotiation Package for this Agreement and any addenda thereto approved in writing by Director.

8. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health, or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By_____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

St. Joseph Center
CONTRACTOR

By _____

Name Nick Maiorino, MFT Intern

Title Associate Director
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

mrm:St. Joseph Amendment No. 2 FY 2011-12

Financial Summary

Contractor Name: St. Joseph Center
LE Number: 00218
Agreement Period: July 1, 2011 through June 30, 2014
Fiscal Year: 2011-12

DMH Legal Entity Agreement - Attachment III
The Financial Summary - 2
Amendment No. 2

A Rank	B Funded Programs	C Medi-Cal Reimbursable (Y/N)[1]	D Match Funds	E Funded Program Amount (Gross Dollars)
CATEGORICALLY FUNDED PROGRAMS (100-399)				
100N	Family Preservation Program	N		
110N	Child Abuse Prevention Intervention and Treatment (AB2994)	N		
120N	Special Education Pupil (SEP) (AB 3632/SB90 only) (Non Medi-Cal/Non Healthy Families)	N		
120M	Special Education Pupil (SEP) (AB 3632/SB90 only) (Medi-Cal/Healthy Families Only)	Y		
130N	Specialized Foster Care - DCFS MAT (Non Medi-Cal/Non Healthy Families)	N		
130M	Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy Families Only)	Y		
140N	Comprehensive SOC Program (SAMHSA, CFDA #93.958)	N		
141N	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	N		
142N	Family Wellness Network (SAMHSA, CFDA #93.243)	N		
150N	Juvenile Justice Program (STOP)	N		
151N	Juvenile Justice Program (JJCPA -- MHSAT)	N		
152N	Juvenile Justice Program (JJCPA -- MST)	N		
153N	Juvenile Justice Program (Co-occurring Disorder)	N		
154N	Juvenile Justice Program (FFT) (Non Medi-Cal/Non Healthy Families)	N		
154M	Juvenile Justice Program (FFT) (Medi-Cal/Healthy Families Only)	Y		
160N	Path McKinney, CFDA #93.150	N		$ 99,600
170N	Homeless Services (NCC) (Non Medi-Cal/Non Healthy Families)	N		$ 240,950
170M	Homeless Services (NCC) (Medi-Cal/Healthy Families Only)	Y	$ 48,190	$ 96,380
180N	CalWORKs	N		
181N	CalWORKs Homeless Family Project	N		
182N	GROW	N		
190N	PES Relief Plan (Non Medi-Cal/Non Healthy Families)	N		
190M	PES Relief Plan (Medi-Cal/Healthy Families)	Y		
	Unique Categorically Funded Programs (Specify)			
300N	DCFS Medical Hubs (VIP)	N		
301N	DCFS Starview PHF	N		
302N	DCFS Independent Living (Hillview)	N		
303N	DCFS THP (HFLF)	N		
310N	DHS Social Model	N		
311N	DHS LAMP	N		
312N	DHS Dual Diagnosis (BHS)	N		
320M	Juvenile Justice Program/Title IV-E - MST (Starview)	Y		
330N	Other Employment Services/CCJCC (SSG)	N		
340N	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	N		
340M	CGF IMD Step Down (Medi-Cal/Healthy Families)	Y		
350N	In-Jail Treatment & Linkage	N		
360M	Tri-City Realignment	Y		
CGF FUNDED PROGRAMS (400-499)				
400N	DMH (Non Medi-Cal/Non Healthy Families)	N		
400M	DMH (Medi-Cal/Healthy Families)	Y	$ 76,959	$ 153,917
MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)				
500N	Full Service Partnerships (Non Medi-Cal/Non Healthy Families)	N		
500M	Full Service Partnerships (Medi-Cal/Healthy Families)	Y		
510N	FCCS (Non Medi-Cal/Non Healthy Families)	N		$ 114,100
510M	FCCS (Medi-Cal/Healthy Families)	Y	$ 187,102	$ 374,204
520N	Wellness Centers (Non Medi-Cal/Non Healthy Families)	N		
520M	Wellness Centers (Medi-Cal/Healthy Families)	Y		
530N	Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)	N		
530M	Alternative Crisis Services (Medi-Cal/Healthy Families)	Y		
540N	IMD Step-Down (Non Medi-Cal/Non Healthy Families)	N		
540M	IMD Step-Down (Medi-Cal/Healthy Families)	Y		
600N	Prevention & Early Intervention Programs (Non Medi-Cal/Non Healthy Families)	N		
600M	Prevention & Early Intervention Programs (Medi-Cal/Healthy Families)	Y		
700N	Innovation Programs (Non Medi-Cal/Non Healthy Families)	N		
700M	Innovation Programs (Medi-Cal/Healthy Families)	Y		
	Unique MHSA Programs (Specify)			
800N	Probation Camps	N		
810N	Jail Transition & Linkage	N		
820N	Planning, Outreach & Engagement	N		
830N	One-Time Funding	N		
	Maximum Contract Amount			$ 1,079,151

[1]Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

v4/18/11

Financial Summary

Contractor Name: St. Joseph Center
LE Number: 00218
Agreement Period: July 1, 2011 through June 30, 2014
Fiscal Year: 2012-13

DMH Legal Entity Agreement - Attachment III
The Financial Summary - 2
Amendment No. 2

A Rank	B Funded Programs	C Medi-Cal Reimbursable (Y/N)[1]	D Match Funds	E Funded Program Amount (Gross Dollars)
CATEGORICALLY FUNDED PROGRAMS (100-399)				
100N	Family Preservation Program	N		
110N	Child Abuse Prevention Intervention and Treatment (AB2994)	N		
120N	Special Education Pupil (SEP) (AB 3632/SB90 only) (Non Medi-Cal/Non Healthy Families)	N		
120M	Special Education Pupil (SEP) (AB 3632/SB90 only) (Medi-Cal/Healthy Families Only)	Y		
130N	Specialized Foster Care - DCFS MAT (Non Medi-Cal/Non Healthy Families)	N		
130M	Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy Families Only)	Y		
140N	Comprehensive *SOC Program* (SAMHSA, CFDA #93.958)	N		
141N	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	N		
142N	Family Wellness Network (SAMHSA, CFDA #93.243)	N		
150N	Juvenile Justice Program (STOP)	N		
151N	Juvenile Justice Program (JJCPA -- MHSAT)	N		
152N	Juvenile Justice Program (JJCPA -- MST)	N		
153N	Juvenile Justice Program (Co-occurring Disorder)	N		
154N	Juvenile Justice Program (FFT) (Non Medi-Cal/Non Healthy Families)	N		
154M	Juvenile Justice Program (FFT) (Medi-Cal/Healthy Families Only)	Y		
160N	*Path McKinney*, CFDA #93.150	N		$ 99,600
170N	Homeless Services (NCC) (Non Medi-Cal/Non Healthy Families)	N		$ 86,234
170M	Homeless Services (NCC) (Medi-Cal/Healthy Families Only)	Y	$ 127,750	$ 255,500
180N	CalWORKs	N		
181N	CalWORKs Homeless Family Project	N		
182N	GROW	N		
190N	PES Relief Plan (Non Medi-Cal/Non Healthy Families)	N		
190M	PES Relief Plan (Medi-Cal/Healthy Families)	Y		
	Unique Categorically Funded Programs (Specify)			
300N	DCFS Medical Hubs (VIP)	N		
301N	DCFS Starview PHF	N		
302N	DCFS Independent Living (Hillview)	N		
303N	DCFS THP (HFLF)	N		
310N	DHS Social Model	N		
311N	DHS LAMP	N		
312N	DHS Dual Diagnosis (BHS)	N		
320M	Juvenile Justice Program/Title IV-E - MST (Starview)	Y		
330N	Other Employment Services/CCJCC (SSG)	N		
340N	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	N		
340M	CGF IMD Step Down (Medi-Cal/Healthy Families)	Y		
350N	In-Jail Treatment & Linkage	N		
360M	Tri-City Realignment	Y		
CGF FUNDED PROGRAMS (400-499)				
400N	DMH (Non Medi-Cal/Non Healthy Families)	N		
400M	DMH (Medi-Cal/Healthy Families)	Y	$ 76,959	$ 153,917
MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)				
500N	Full Service Partnerships (Non Medi-Cal/Non Healthy Families)	N		
500M	Full Service Partnerships (Medi-Cal/Healthy Families)	Y		
510N	FCCS (Non Medi-Cal/Non Healthy Families)	N		$ 114,100
510M	FCCS (Medi-Cal/Healthy Families)	Y	$ 187,102	$ 374,204
520N	Wellness Centers (Non Medi-Cal/Non Healthy Families)	N		
520M	Wellness Centers (Medi-Cal/Healthy Families)	Y		
530N	Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)	N		
530M	Alternative Crisis Services (Medi-Cal/Healthy Families)	Y		
540N	IMD Step-Down (Non Medi-Cal/Non Healthy Families)	N		
540M	IMD Step-Down (Medi-Cal/Healthy Families)	Y		
600N	Prevention & Early Intervention Programs (Non Medi-Cal/Non Healthy Families)	N		
600M	Prevention & Early Intervention Programs (Medi-Cal/Healthy Families)	Y		
700N	Innovation Programs (Non Medi-Cal/Non Healthy Families)	N		
700M	Innovation Programs (Medi-Cal/Healthy Families)	Y		
	Unique MHSA Programs (Specify)			
800N	Probation Camps	N		
810N	Jail Transition & Linkage	N		
820N	Planning, Outreach & Engagement	N		
830N	One-Time Funding	N		
	Maximum Contract Amount			$ 1,083,555

[1]Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

v4/18/11

Financial Summary

Contractor Name: St. Joseph Center
LE Number: 00218
Agreement Period: July 1, 2011 through June 30, 2014
Fiscal Year: 2013-14

DMH Legal Entity Agreement - Attachment III
The Financial Summary - 2
Amendment No. 2

A Rank	B Funded Programs	C Medi-Cal Reimbursable (Y/N)[1]	D Match Funds	E Funded Program Amount (Gross Dollars)
CATEGORICALLY FUNDED PROGRAMS (100-399)				
100N	Family Preservation Program	N		
110N	Child Abuse Prevention Intervention and Treatment (AB2994)	N		
120N	Special Education Pupil (SEP) (AB 3632/SB90 only) (Non Medi-Cal/Non Healthy Families)	N		
120M	Special Education Pupil (SEP) (AB 3632/SB90 only) (Medi-Cal/Healthy Families Only)	Y		
130N	Specialized Foster Care - DCFS MAT (Non Medi-Cal/Non Healthy Families)	N		
130M	Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy Families Only)	Y		
140N	Comprehensive SOC Program (SAMHSA, CFDA #93.958)	N		
141N	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	N		
142N	Family Wellness Network (SAMHSA, CFDA #93.243)	N		
150N	Juvenile Justice Program (STOP)	N		
151N	Juvenile Justice Program (JJCPA -- MHSAT)	N		
152N	Juvenile Justice Program (JJCPA -- MST)	N		
153N	Juvenile Justice Program (Co-occurring Disorder)	N		
154N	Juvenile Justice Program (FFT) (Non Medi-Cal/Non Healthy Families)	N		
154M	Juvenile Justice Program (FFT) (Medi-Cal/Healthy Families Only)	Y		
160N	Path McKinney, CFDA #93.150	N		$ 99,600
170N	Homeless Services (NCC) (Non Medi-Cal/Non Healthy Families)	N		
170M	Homeless Services (NCC) (Medi-Cal/Healthy Families Only)	Y		
180N	CalWORKs	N		
181N	CalWORKs Homeless Family Project	N		
182N	GROW	N		
190N	PES Relief Plan (Non Medi-Cal/Non Healthy Families)	N		
190M	PES Relief Plan (Medi-Cal/Healthy Families)	Y		
	Unique Categorically Funded Programs (Specify)			
300N	DCFS Medical Hubs (VIP)	N		
301N	DCFS Starview PHF	N		
302N	DCFS Independent Living (Hillview)	N		
303N	DCFS THP (HFLF)	N		
310N	DHS Social Model	N		
311N	DHS LAMP	N		
312N	DHS Dual Diagnosis (BHS)	N		
320M	Juvenile Justice Program/Title IV-E - MST (Starview)	Y		
330N	Other Employment Services/CCJCC (SSG)	N		
340N	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	N		
340M	CGF IMD Step Down (Medi-Cal/Healthy Families)	Y		
350N	In-Jail Treatment & Linkage	N		
360M	Tri-City Realignment	Y		
CGF FUNDED PROGRAMS (400-499)				
400N	DMH (Non Medi-Cal/Non Healthy Families)	N		
400M	DMH (Medi-Cal/Healthy Families)	Y	$ 76,959	$ 153,917
MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)				
500N	Full Service Partnerships (Non Medi-Cal/Non Healthy Families)	N		
500M	Full Service Partnerships (Medi-Cal/Healthy Families)	Y		
510N	FCCS (Non Medi-Cal/Non Healthy Families)	N		$ 114,100
510M	FCCS (Medi-Cal/Healthy Families)	Y	$ 187,102	$ 374,204
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520M	Wellness Centers (Medi-Cal/Healthy Families)	Y		
530N	Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)	N		
530M	Alternative Crisis Services (Medi-Cal/Healthy Families)	Y		
540N	IMD Step-Down (Non Medi-Cal/Non Healthy Families)	N		
540M	IMD Step-Down (Medi-Cal/Healthy Families)	Y		
600N	Prevention & Early Intervention Programs (Non Medi-Cal/Non Healthy Families)	N		
600M	Prevention & Early Intervention Programs (Medi-Cal/Healthy Families)	Y		
700N	Innovation Programs (Non Medi-Cal/Non Healthy Families)	N		
700M	Innovation Programs (Medi-Cal/Healthy Families)	Y		
	Unique MHSA Programs (Specify)			
800N	Probation Camps	N		
810N	Jail Transition & Linkage	N		
820N	Planning, Outreach & Engagement	N		
830N	One-Time Funding	N		
	Maximum Contract Amount			$ 741,821

[1]Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

v4/18/11

Financial Summary Subprogram Schedule - 2

Contractor Name: St Joseph
Legal Entity Number:
Agreement Period:
Fiscal Year: 2011/12

St Joseph Center
00218
July 1, 2011 through June 30, 2014
2011-2012

DMH Legal Entity Agreement - Attachment IV
The Financial Summary - 2
Amendment Number - 2

A	B	C	D	E	F		G			H
					Non-Medi-Cal Funds		Medi-Cal/Healthy Family Funds (Gross)			
Rank	Funded Programs	*Subprograms*	IS Plans	Medi-Cal *Reimbursable* (Y/N)[1]	Direct/ *Indirect* Services (IS)	Manual Invoice	EPSDT Medi-Cal	Non-EPSDT Medi-Cal	Healthy Families	Subprogram Amount (Gross Dollars)
CATEGORICALLY FUNDED PROGRAMS (100-399)										
100N	Family Preservation Program	Family Preservation Program	2011	N						$ -
110N	Child Abuse Prevention Intervention and Treatment (AB2994)	Child Abuse Prevention, Intervention and Treatment (AB2994)	2002	N						$ -
120N	Special Education Pupil (SEP) (AB 3632/SB90 only) Non Medi-Cal/Non Healthy Families	Special Education Pupil (SEP) Non Medi-Cal/Non Healthy Families	2004	N						$ -
120M	Special Education Pupil (SEP) (AB 3632/SB90 only) Medi-Cal/Healthy Families	Special Education Pupil (SEP) (Medi-Cal/Healthy Families)	2004	Y						$ -
130N	Specialized Foster Care - DCFS MAT (Non Full Scope Medi-Cal/Non Healthy Families)	Specialized Foster Care - Child Welfare Services DCFS MAT	2077	N						$ -
130M	Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy Families Only)	Enhanced Mental Health Services	2064	Y						$ -
		MAT	2072	Y						$ -
		Wraparound	2079	Y						$ -
140N	Comprehensive SOC Program (SAMHSA, CFDA #93.958)	Comprehensive SOC Program (SAMHSA, CFDA #93.958)	2035	N						$ -
141N	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	None	N						$ -
142N	Family Wellness Network (SAMHSA, CFDA #93.243)	Family Wellness Network (SAMHSA, CFDA #93.243)	None	N						$ -
150N	Juvenile Justice Program (STOP)	Juvenile Justice Program (STOP)	2027	N						$ -
151N	Juvenile Justice Program (JJCPA -- MHSAT)	Juvenile Justice Program (JJCPA -- MHSAT)	2024	N						$ -
152N	Juvenile Justice Program (JJCPA -- MST)	Juvenile Justice Program (JJCPA -- MST)	2049	N						$ -
153N	Juvenile Justice Program (Co-occurring Disorder)	Juvenile Justice Program (Co-occurring Disorder)	2081	N						$ -
154N	Juvenile Justice Program (FFT) Non Medi-Cal/Non Healthy Families	Second Chance FFT Program	2123	N						$ -
154M	Juvenile Justice Program (FFT) Medi-Cal/Healthy Families	Juvenile Justice Program (FFT)	2071	Y						$ -
160N	Path McKinney, CFDA #93.150	Path McKinney, CFDA #93.150	2023	N	99,600					$ 99,600
170N	Homeless Services (NCC) Non Medi-Cal/Non Healthy Families	Homeless Services (NCC) Non Medi-Cal/Non Healthy Families	2089	N	215,700	25,250				$ 240,950
170M	Homeless Services (NCC) Medi-Cal/Healthy Families	Homeless Services (NCC) Medi-Cal/Healthy Families	2089	Y				96,380		$ 96,380
171N	Post-Release Community Supervision-Community Reintegration Program (Non Medi-Cal/Non Healthy Families)	*Post-Release Community* Supervision-Community Reintegration Program (Non Medi-Cal/Non Healthy Families)	*new*	N						$ -
171M	Post-Release Community Supervision-Community Reintegration Program (Medi-Cal/Healthy Families)	Post-Release Community Supervision-Community Reintegration Program (Medi-Cal/Healthy Families)	new	Y						$ -
180N	CalWORKs	CalWORKs Mental Health Services	2006	N						$ -
		Community Outreach Services	2006	N						$ -
181N	CalWORKs Homeless Family Project	CalWORKs Homeless Family Project	2040	N						$ -
		Community Outreach Services	2040	N						$ -
182N	GROW	GROW	2013	N						$ -
190N	PES Relief Plan (*Non Medi-Cal/Non Healthy Families*)	PES Relief Plan (Non Medi-Cal/Non Healthy Families)	2045	N						$ -
190M	PES Relief Plan (Medi-Cal/Healthy Families)	PES Relief Plan (Medi-Cal/Healthy Families)	2045	Y						$ -
	Unique Categorically Funded Programs (Specify)									
300N	DCFS Medical Hubs (VIP)	DCFS Medical Hubs	2044	N						$ -
301N	DCFS Starview PHF	DCFS Starview PHF	2038	N						$ -
302N	DCFS Independent Living (Hillview)	DCFS Independent Living (Hillview)	2039	N						$ -
303N	DCFS THP (HFLF)	DCFS THP (HFLF)	2039	N						$ -
310N	DHS Social Model	DHS Social Model	New	N						$ -
311N	DHS LAMP	DHS LAMP	New	N						$ -
312N	*DHS Dual Diagnosis (BHS)*	DHS Dual Diagnosis (BHS)	2010	N						$ -
320M	Juvenile Justice Program/Title IV-E - MST (Starview)	Juvenile Justice Program/Title IV-E - MST (Starview)	2127	Y						$ -
330N	Other Employment Services/CCJCC (SSG)	Other Employment Services/CCJCC (SSG)	None	N						$ -
340N	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	2119	N						$ -
340M	CGF IMD Step Down (Medi-Cal/Healthy Families)	CGF IMD Step Down (Medi-Cal/Healthy Families)	2119	Y						$ -
350N	In-Jail Treatment & Linkage	CalEMA	2115	N						$ -
		BJA-In-Jail Treatment & Linkage	2118	N						$ -
360M	Tri-City Realignment	Tri-City Realignment	2082	Y						$ -

A	B	C	D	E	F		G			H
					Non-Medi-Cal Funds		Medi-Cal/Healthy Family Funds (Gross)			
Rank	Funded Programs	Subprograms	IS Plans	Medi-Cal Reimbursable (Y/N)[1]	Direct/ Indirect Services (IS)	Manual Invoice	EPSDT Medi-Cal	Non-EPSDT Medi-Cal	Healthy Families	Subprogram Amount (Gross Dollars)
CGF FUNDED PROGRAMS (400-499)										
400N	DMH (Non Medi-Cal/Non Healthy Families Services)	DMH Mental Health Services (Non Medi-Cal/Non Healthy Families)	1000	N						$ -
400M	DMH (Medi-Cal/Healthy Families Services)	DMH Mental Health Services (Medi-Cal/Healthy Families)	1000	Y				153,917		$ 153,917
MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)										
500N	Full Service Partnerships (Non Medi-Cal/Non Healthy Families)	Child FSP - Family Support Services	2050	N						$ -
		Child FSP (Non Medi-Cal/Non Healthy Families)	2047	N						$ -
		TAY FSP (Non Medi-Cal/Non Healthy Families)	2051	N						$ -
		Adult FSP (Non Medi-Cal/Non Healthy Families)	2054	N						$ -
		Older Adult FSP (Non Medi-Cal/Non Healthy Families)	2057	N						$ -
500M	Full Service Partnerships (Medi-Cal/Healthy Families)	Child FSP (Medi-Cal/Healthy Families)	2047	Y						$ -
		TAY FSP (Medi-Cal/Healthy Families)	2051	Y						$ -
		Adult FSP (Medi-Cal)	2054	Y						$ -
		Older Adult FSP (Medi-Cal)	2057	Y						$ -
		Child Wraparound (Medi-Cal/Healthy Families)	2107	Y						$ -
		TAY Wraparound (Medi-Cal/Healthy Families)	2114	Y						$ -
510N	Field Capable Clinical Services (FCCS) Non Medi-Cal/Non Healthy Families	Child FCCS (Non Medi-Cal/Non Healthy Families)	2058	N						$ -
		TAY FCCS (Non Medi-Cal/Non Healthy Families)	2078	N						$ -
		Adult FCCS (Non Medi-Cal/Non Healthy Families)	2052	N	33,400					$ 33,400
		Adult FCCS - Service Extenders	None	N						$ -
		Older Adult FCCS (Non Medi-Cal/Non Healthy Families)	2070	N	66,600	3,000				$ 69,600
		Older Adult FCCS - Service Extenders	None	N		11,100				$ 11,100
510M	Field Capable Clinical Services (FCCS) Medi-Cal/Healthy Families	Child FCCS (Medi-Cal/Healthy Families)	2058	Y						$ -
		TAY FCCS (Medi-Cal/Healthy Families)	2078	Y				132,004		$ 132,004
		Adult FCCS (Medi-Cal)	2052	Y				242,200		$ 242,200
		Older Adult FCCS (Medi-Cal)	2070	Y						$ -
520N	Wellness Centers (Non Medi-Cal/Non Healthy Families)	Wellness/Client-Run Centers (Non Medi-Cal/Non Healthy Families)	2068	N						$ -
520M	Wellness Centers (Medi-Cal/Healthy Families)	Wellness/Client-Run Centers (Medi-Cal/Healthy Families)	2068	Y						$ -
530N	Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)	Enriched Residential Services (Non Medi-Cal/Non Healthy Families)	2060	N						$ -
		Urgent Care Center (Non Medi-Cal/Non Healthy Families)	2062	N						$ -
530M	Alternative Crisis Services (Medi-Cal/Healthy Families)	Enriched Residential Services (Medi-Cal/Healthy Families)	2060	Y						$ -
		Urgent Care Center (Medi-Cal/Healthy Families)	2062	Y						$ -
540N	IMD Step-Down (Non Medi-Cal/Non Healthy Families)	IMD Step Down (Non Medi-Cal/Non Healthy Families)	2056	N						$ -
540M	IMD Step-Down (Medi-Cal/Healthy Families)	IMD Step Down (Medi-Cal/Healthy Families)	2056	Y						$ -
600N	Prevention & Early Intervention Programs (PEI) Non Medi-Cal/Non Healthy Families	PEI - Children	2098	N						$ -
		PEI - TAY	2101	N						$ -
		PEI - Adult	2092	N						$ -
		PEI - Older Adult	2093	N						$ -
		PEI - Special Programs	2091	N						$ -
600M	Prevention & Early Intervention Programs (PEI) Medi-Cal/Healthy Families	PEI - Children	2098	Y						$ -
		PEI - TAY	2101	Y						$ -
		PEI - Adult	2092	Y						$ -
		PEI - Older Adult	2093	Y						$ -
		PEI - Special Programs	2091	Y						$ -
700N	Innovation (Non Medi-Cal/Non Healthy Families)	Integrated Mobile Health Team (IMHT)	2130	N						$ -
		Integrated Services Management Model (ISM)	2129	N						$ -
		Integrated Clinic Model (ICM)	2128	N						$ -
		Integrated Peer-Run Model - Community Outreach Services	2132	N						$ -
700M	Innovation (Medi-Cal/Healthy Families)	Integrated Mobile Health Team (IMHT)	2130	Y						$ -
		Integrated Services Management Model (ISM)	2129	Y						$ -
		Integrated Clinic Model (ICM)	2128	Y						$ -
	Unique MHSA Programs (Specify)									
800N	Probation Camps	Probation Camp Program	2053	N						$ -
810N	Jail Transition & Linkage	Jail Transition & Linkage	None	N						$ -
820N	Planning, Outreach & Engagement	Planning, Outreach & Engagement	2084	N						$ -
830N	One-Time Funding	PEI Training	None	N						$ -
		Tier II One-Time Expenditure	None	N						$ -
	Maximum Contract Amount									$ 1,079,151

[1]Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

Attachment II

CONTRACT NO. MH120782

AMENDMENT NO. 2

THIS AMENDMENT is made and entered into this ____ day of_____, 2011, by and between the COUNTY OF LOS ANGELES (hereafter "County") and Ocean Park Community Center (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated June 14, 2011, identified as County Agreement No. MH120782 (hereafter "Agreement"); and

WHEREAS, for Fiscal Year (FY) 2011-12, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, for FY 2011-12, County and Contractor intend to amend Agreement to increase Homeless Services funds to expand residential mental supportive services to additional most vulnerable, chronically homeless adults in Santa Monica; and

WHEREAS, for FY 2011-12, County and Contractor intend to amend Agreement to **decrease** Homeless Services Funded Program Non Medi-Cal/Indigent funds in the amount of $27,840; and

WHEREAS, for FY 2011-12, County and Contractor intend to amend Agreement to **increase** Homeless Services Funded Program Medi-Cal funds in the amount of $55,680; and

WHEREAS, for FY 2011-12, the Maximum Contract Amount (MCA) will increase by $27,840, with a revised MCA of $537,344.

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. For FY 2011-12, County and Contractor amend Agreement to expand residential mental supportive services to additional most vulnerable, chronically homeless adults in Santa Monica. For FY 2011-12, Homeless Services Funded Program Non Medi-Cal/Indigent funds in the amount of $27,840 are decreased and Homeless Services Funded Program Medi-Cal funds in the amount of $55,680 are increased. For FY 2011-12, the MCA is increased by $27,840.

2. Financial Exhibit A (FINANCIAL PROVISIONS), Attachment II, Paragraph C (Reimbursement for Initial Period) shall be deleted in its entirety and the following substituted therefore:

"C. REIMBURSEMENT FOR INITIAL PERIOD

(1) The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) of the Legal Entity Agreement shall not exceed FIVE HUNDRED THIRTY-SEVEN THOUSAND THREE HUNDRED FORTY-FOUR DOLLARS ($537,344) and shall consist of Funded Programs as shown on the Financial Summary."

3. Financial Summary - 1 for FY 2011-12 shall be deleted in its entirety and replaced with Financial Summary - 2 for FY 2011-12, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary – 1 for FY 2011-12 shall be deemed amended to state "Financial Summary - 2 for FY 2011-12."

4. Financial Summary Subprogram Schedule – 1 for FY 2011-12, shall be deleted in its entirety and replaced with Financial Summary Subprogram Schedule - 2 for FY 2011-12 attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary Subprogram Schedule – 1 for FY 2011-12, shall be deemed amended to state "Financial Summary Subprogram Schedule - 2 for FY 2011-12."

5. Contractor shall provide services in accordance with the Contractor's FY 2009-10 Negotiation Package for this Agreement and any addenda thereto approved in writing by Director.

6. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health, or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

Ocean Park Community Center
CONTRACTOR

By _____

Name John Maceri

Title Executive Director
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

mrm:OPCC Amendment No. 2 FY 2011-12

Financial Summary

Contractor Name: Ocean Park Community Center
LE Number: 00305
Agreement Period: July 1, 2011 through June 30, 2012
Fiscal Year: 2011-12

DMH Legal Entity Agreement - Attachment III
Financial Summary - 2
Amendment No. 2

A Rank	B Funded Programs	C Medi-Cal Reimbursable (Y/N)[1]	D Match Funds	E Funded Program Amount (Gross Dollars)
CATEGORICALLY FUNDED PROGRAMS (100-399)				
100N	Family Preservation Program	N		
110N	Child Abuse Prevention Intervention and Treatment (AB2994)	N		
120N	Special Education Pupil (SEP) (AB 3632/SB90 only) (Non Medi-Cal/Non Healthy Families)	N		
120M	Special Education Pupil (SEP) (AB 3632/SB90 only) (Medi-Cal/Healthy Families Only)	Y		
130N	Specialized Foster Care - DCFS MAT (Non Medi-Cal/Non Healthy Families)	N		
130M	Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy Families Only)	Y		
140N	Comprehensive SOC Program (SAMHSA, CFDA #93.958)	N		
141N	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	N		
142N	Family Wellness Network (SAMHSA, CFDA #93.243)	N		
150N	Juvenile Justice Program (STOP)	N		
151N	Juvenile Justice Program (JJCPA -- MHSAT)	N		
152N	Juvenile Justice Program (JJCPA -- MST)	N		
153N	Juvenile Justice Program (Co-occurring Disorder)	N		
154N	Juvenile Justice Program (FFT) (Non Medi-Cal/Non Healthy Families)	N		
154M	Juvenile Justice Program (FFT) (Medi-Cal/Healthy Families Only)	Y		
160N	Path McKinney, CFDA #93.150	N		195,500
170N	Homeless Services (NCC) (Non Medi-Cal/Non Healthy Families)	N		110,740
170M	Homeless Services (NCC) (Medi-Cal/Healthy Families Only)	Y	112,740	225,480
180N	CalWORKs	N		
181N	CalWORKs Homeless Family Project	N		
182N	GROW	N		
190N	PES Relief Plan (Non Medi-Cal/Non Healthy Families)	N		
190M	PES Relief Plan (Medi-Cal/Healthy Families)	Y		
	Unique Categorically Funded Programs (Specify)			
300N	DCFS Medical Hubs (VIP)	N		
301N	DCFS Starview PHF	N		
302N	DCFS Independent Living (Hillview)	N		
303N	DCFS THP (HFLF)	N		
310N	DHS Social Model	N		
311N	DHS LAMP	N		
312N	DHS Dual Diagnosis (BHS)	N		
320M	Juvenile Justice Program/Title IV-E - MST (Starview)	Y		
330N	Other Employment Services/CCJCC (SSG)	N		
340N	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	N		
340M	CGF IMD Step Down (Medi-Cal/Healthy Families)	Y		
350N	In-Jail Treatment & Linkage	N		
360M	Tri-City Realignment	Y		
CGF FUNDED PROGRAMS (400-499)				
400N	DMH (Non Medi-Cal/Non Healthy Families)	N		5,624
400M	DMH (Medi-Cal/Healthy Families)	Y		
MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)				
500N	Full Service Partnerships (Non Medi-Cal/Non Healthy Families)	N		
500M	Full Service Partnerships (Medi-Cal/Healthy Families)	Y		
510N	FCCS (Non Medi-Cal/Non Healthy Families)	N		
510M	FCCS (Medi-Cal/Healthy Families)	Y		
520N	Wellness Centers (Non Medi-Cal/Non Healthy Families)	N		
520M	Wellness Centers (Medi-Cal/Healthy Families)	Y		
530N	Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)	N		
530M	Alternative Crisis Services (Medi-Cal/Healthy Families)	Y		
540N	IMD Step-Down (Non Medi-Cal/Non Healthy Families)	N		
540M	IMD Step-Down (Medi-Cal/Healthy Families)	Y		
600N	Prevention & Early Intervention Programs (Non Medi-Cal/Non Healthy Families)	N		
600M	Prevention & Early Intervention Programs (Medi-Cal/Healthy Families)	Y		
700N	Innovation Programs (Non Medi-Cal/Non Healthy Families)	N		
700M	Innovation Programs (Medi-Cal/Healthy Families)	Y		
	Unique MHSA Programs (Specify)			
800N	Probation Camps	N		
810N	Jail Transition & Linkage	N		
820N	Planning, Outreach & Engagement	N		
830N	One-Time Funding	N		
	Maximum Contract Amount			$ 537,344

1Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

v4/18/11

Financial Summary Subprogram Schedule - 2

Contractor Name: Ocean Park Community Center
Legal Entity Number: 00305
Agreement Period: July 1, 2011 through June 30, 2012
Fiscal Year: 2011-12

DMH Legal Entity Agreement - Attachment IV
Financial Summary - 2
Amendment Number - 2

A	B	C	D	E	F		G			H
					Non-Medi-Cal Funds		Medi-Cal/Healthy Family Funds (Gross)			
Rank	Funded Programs	Subprograms	IS Plans	Medi-Cal Reimbursable (Y/N)[1]	Direct/ Indirect Services (IS)	Manual Invoice	EPSDT Medi-Cal	Non-EPSDT Medi-Cal	Healthy Families	Subprogram Amount (Gross Dollars)
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110N	Child Abuse Prevention Intervention and Treatment (AB2994)	Child Abuse Prevention, Intervention and Treatment (AB2994)	2002	N						$ -
120N	Special Education Pupil (SEP) (AB 3632/SB90 only) Non Medi-Cal/Non Healthy Families	Special Education Pupil (SEP) Non Medi-Cal/Non Healthy Families	2004	N						$ -
120M	Special Education Pupil (SEP) (AB 3632/SB90 only) Medi-Cal/Healthy Families	Special Education Pupil (SEP) (Medi-Cal/Healthy Families)	2004	Y						$ -
130N	Specialized Foster Care - DCFS MAT (Non Full Scope Medi-Cal/Non Healthy Families)	Specialized Foster Care - Child Welfare Services DCFS MAT	2077	N						$ -
130M	Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy Families Only)	Enhanced Mental Health Services	2064	Y						$ -
		MAT	2072	Y						$ -
		Wraparound	2079	Y						$ -
140N	Comprehensive SOC Program (SAMHSA, CFDA #93.958)	Comprehensive SOC Program (SAMHSA, CFDA #93.958)	2035	N						$ -
141N	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	None	N						$ -
142N	Family Wellness Network (SAMHSA, CFDA #93.243)	Family Wellness Network (SAMHSA, CFDA #93.243)	None	N						$ -
150N	Juvenile Justice Program (STOP)	Juvenile Justice Program (STOP)	2027	N						$ -
151N	Juvenile Justice Program (JJCPA -- MHSAT)	Juvenile Justice Program (JJCPA -- MHSAT)	2024	N						$ -
152N	Juvenile Justice Program (JJCPA -- MST)	Juvenile Justice Program (JJCPA -- MST)	2049	N						$ -
153N	Juvenile Justice Program (Co-occurring Disorder)	Juvenile Justice Program (Co-occurring Disorder)	2081	N						$ -
154N	Juvenile Justice Program (FFT) Non Medi-Cal/Non Healthy Families	Second Chance FFT Program	2123	N						$ -
154M	Juvenile Justice Program (FFT) Medi-Cal/Healthy Families	Juvenile Justice Program (FFT)	2071	Y						$ -
160N	Path McKinney, CFDA #93.150	Path McKinney, CFDA #93.150	2023	N	195,500					$ 195,500
170N	Homeless Services (NCC) Non Medi-Cal/Non Healthy Families	Homeless Services (NCC) Non Medi-Cal/Non Healthy Families	2089	N	110,740					$ 110,740
170M	Homeless Services (NCC) Medi-Cal/Healthy Families	Homeless Services (NCC) Medi-Cal/Healthy Families	2089	Y				225,480		$ 225,480
180N	CalWORKs	CalWORKs Mental Health Services	2006	N						$ -
		Community Outreach Services	2006	N						$ -
181N	CalWORKs Homeless Family Project	CalWORKs Homeless Family Project	2040	N						$ -
		Community Outreach Services	2040	N						$ -
182N	GROW	GROW	2013	N						$ -
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190M	PES Relief Plan (Medi-Cal/Healthy Families)	PES Relief Plan (Medi-Cal/Healthy Families)	2045	Y						$ -
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300N	DCFS Medical Hubs (VIP)	DCFS Medical Hubs	2044	N						$ -
301N	DCFS Starview PHF	DCFS Starview PHF	2038	N						$ -
302N	DCFS Independent Living (Hillview)	DCFS Independent Living (Hillview)	2039	N						$ -
303N	DCFS THP (HFLF)	DCFS THP (HFLF)	2039	N						$ -
310N	DHS Social Model	DHS Social Model	New	N						$ -
311N	DHS LAMP	DHS LAMP	New	N						$ -
312N	DHS Dual Diagnosis (BHS)	DHS Dual Diagnosis (BHS)	2010	N						$ -
320M	Juvenile Justice Program/Title IV-E - MST (Starview)	Juvenile Justice Program/Title IV-E - MST (Starview)	2127	Y						$ -
330N	Other Employment Services/CCJCC (SSG)	Other Employment Services/CCJCC (SSG)	None	N						$ -
340N	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	2119	N						$ -
340M	CGF IMD Step Down (Medi-Cal/Healthy Families)	CGF IMD Step Down (Medi-Cal/Healthy Families)	2119	Y						$ -
350N	In-Jail Treatment & Linkage	CalEMA	2115	N						$ -
		BJA-In-Jail Treatment & Linkage	2118	N						$ -
360M	Tri-City Realignment	Tri-City Realignment	2082	Y						$ -
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400M	DMH (Medi-Cal/Healthy Families Services)	DMH Mental Health Services (Medi-Cal/Healthy Families)	1000	Y						$ -

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		Adult FSP (Non Medi-Cal/Non Healthy Families)	2054	N						$ -
		Older Adult FSP (Non Medi-Cal/Non Healthy Families)	2057	N						$ -
500M	Full Service Partnerships (Medi-Cal/Healthy Families)	Child FSP (Medi-Cal/Healthy Families)	2047	Y						$ -
		TAY FSP (Medi-Cal/Healthy Families)	2051	Y						$ -
		Adult FSP (Medi-Cal)	2054	Y						$ -
		Older Adult FSP (Medi-Cal)	2057	Y						$ -
		Child Wraparound (Medi-Cal/Healthy Families)	2107	Y						$ -
		TAY Wraparound (Medi-Cal/Healthy Families)	2114	Y						$ -
510N	Field Capable Clinical Services (FCCS) Non Medi-Cal/Non Healthy Families	Child FCCS (Non Medi-Cal/Non Healthy Families)	2058	N						$ -
		TAY FCCS (Non Medi-Cal/Non Healthy Families)	2078	N						$ -
		Adult FCCS (Non Medi-Cal/Non Healthy Families)	2052	N						$ -
		Adult FCCS - Service Extenders	None	N						$ -
		Older Adult FCCS (Non Medi-Cal/Non Healthy Families)	2070	N						$ -
		Older Adult FCCS - Service Extenders	None	N						$ -
510M	Field Capable Clinical Services (FCCS) Medi-Cal/Healthy Families	Child FCCS (Medi-Cal/Healthy Families)	2058	Y						$ -
		TAY FCCS (Medi-Cal/Healthy Families)	2078	Y						$ -
		Adult FCCS (Medi-Cal)	2052	Y						$ -
		Older Adult FCCS (Medi-Cal)	2070	Y						$ -
520N	Wellness Centers (Non Medi-Cal/Non Healthy Families)	Wellness/Client-Run Centers (Non Medi-Cal/Non Healthy Families)	2068	N						$ -
520M	Wellness Centers (Medi-Cal/Healthy Families)	Wellness/Client-Run Centers (Medi-Cal/Healthy Families)	2068	Y						$ -
530N	Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)	Enriched Residential Services (Non Medi-Cal/Non Healthy Families)	2060	N						$ -
		Urgent Care Center (Non Medi-Cal/Non Healthy Families)	2062	N						$ -
530M	Alternative Crisis Services (Medi-Cal/Healthy Families)	Enriched Residential Services (Medi-Cal/Healthy Families)	2060	Y						$ -
		Urgent Care Center (Medi-Cal/Healthy Families)	2062	Y						$ -
540N	IMD Step-Down (Non Medi-Cal/Non Healthy Families)	IMD Step Down (Non Medi-Cal/Non Healthy Families)	2056	N						$ -
540M	IMD Step-Down (Medi-Cal/Healthy Families)	IMD Step Down (Medi-Cal/Healthy Families)	2056	Y						$ -
600N	Prevention & Early Intervention Programs (PEI) Non Medi-Cal/Non Healthy Families	PEI - Children	2098	N						$ -
		PEI - TAY	2101	N						$ -
		PEI - Adult	2092	N						$ -
		PEI - Older Adult	2093	N						$ -
		PEI - Special Programs	2091	N						$ -
600M	Prevention & Early Intervention Programs (PEI) Medi-Cal/Healthy Families	PEI - Children	2098	Y						$ -
		PEI - TAY	2101	Y						$ -
		PEI - Adult	2092	Y						$ -
		PEI - Older Adult	2093	Y						$ -
		PEI - Special Programs	2091	Y						$ -
700N	Innovation (Non Medi-Cal/Non Healthy Families)	Integrated Mobile Health Team (IMHT)	2130	N						$ -
		Integrated Services Management Model (ISM)	2129	N						$ -
		Integrated Clinic Model (ICM)	2128	N						$ -
		Integrated Peer-Run Model - Community Outreach Services	2132	N						$ -
700M	Innovation (Medi-Cal/Healthy Families)	Integrated Mobile Health Team (IMHT)	2130	Y						$ -
		Integrated Services Management Model (ISM)	2129	Y						$ -
		Integrated Clinic Model (ICM)	2128	Y						$ -
	Unique MHSA Programs (Specify)									
800N	Probation Camps	Probation Camp Program	2053	N						$ -
810N	Jail Transition & Linkage	Jail Transition & Linkage	None	N						$ -
820N	Planning, Outreach & Engagement	Planning, Outreach & Engagement	2084	N						$ -
830N	One-Time Funding	PEI Training	None	N						$ -
		Tier II One-Time Expenditure	None	N						$ -
	Maximum Contract Amount									$ 537,344

[1]Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

ATTACHMENT III

COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

BOARD OF SUPERVISORS
GLORIA MOLINA
MARK RIDLEY-THOMAS
ZEV YAROSLAVSKY
DON KNABE
MICHAEL D. ANTONOVICH

DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.gov

Reply To: (213) 738-4601
Fax: (213) 386-1297

October 28, 2011

TO: Each Supervisor

FROM: Robin Kay for
Marvin J. Southard, D.S.W.
Director

SUBJECT: **REQUEST TO INCREASE DELEGATED AUTHORITY PERCENTAGE FOR LEGAL ENTITY AGREEMENT WITH ST. JOSEPH CENTER FOR FISCAL YEAR 2011-12**

This memorandum is to comply with Board Policy Manual, Section 5.120, Authority to Approve Increases to Board Approved Contract Amounts. The Policy mandates that any department requesting a percentage increase in delegated authority exceeding ten percent of the total contract amount must provide a detailed justification and advance written notice to your Board, with a copy to the Chief Executive Officer, at least two weeks prior to the Board Meeting at which the proposed contract is to be presented.

The Department of Mental Health (DMH) requests an additional ten percent for a total of twenty percent delegated authority for the Legal Entity (LE) Agreement with St. Joseph Center. This will allow DMH to extend the Venice Chronic Homeless Intervention Project (VCHIP) and provide housing and supportive mental health and medical services for an additional 40 of the most vulnerable and chronically homeless mentally ill adults living in Venice for Fiscal Year 2011-12. Ten of the individuals being served will be veterans who are participating in the Department of Veterans Affairs Project 60.

Should there be a need to exceed the twenty percent delegated authority, DMH will return to your Board with a request for authority to amend the LE Agreement accordingly.

If you have any questions or concerns, please contact me, or your staff may contact Richard Kushi, Chief, Contracts Development and Administration Division at (213) 738-4684.

MJS:RK:MM:rk

c: Health Deputies
Executive Officer, Board of Supervisors
Chief Executive Officer
County Counsel
Sheila Shima, CEO
Robin Kay, Ph.D.
Margo Morales
Deputy Directors
District Chiefs
Kimberly Nall
Richard Kushi

ATTACHMENT IV

COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

BOARD OF SUPERVISORS
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MICHAEL D. ANTONOVICH

DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.gov

Reply To: (213) 738-4601
Fax: (213) 386-1297

August 25, 2011

TO: Each Supervisor

FROM: Marvin J. Southard, D.S.W.
Director

SUBJECT: **REQUEST TO INCREASE DELEGATED AUTHORITY PERCENTAGE FOR THE LEGAL ENTITY AGREEMENT WITH OCEAN PARK COMMUNITY CENTER FOR FISCAL YEAR 2011-12**

This memo is to comply with Board of Supervisors' Policy Manual, Section 5.120, "Authority to Approve Increases to Board Approved Contract Amounts". The Policy mandates that any department requesting a percentage increase in delegated authority exceeding ten percent of the total contract amount must provide a detailed justification and advance written notice to your Board, with a copy to the Chief Executive Officer, at least two (2) weeks prior to the Board Meeting at which the proposed contract is to be presented.

The Department of Mental Health (DMH) requests an additional ten percent for a total of twenty percent delegated authority for the Legal Entity Agreement with Ocean Park Community Center (OPCC). This will allow DMH to expand OPCC's Homeless Prevention Initiative program by converting OPCC's outreach-based programs at Safe Haven and Daybreak to Medi-Cal certified outpatient clinics. This pilot program is funded by Supervisor Yaroslavsky with Third Supervisorial District discretionary funds and leveraged with additional funding from the Conrad N. Hilton Foundation. The pilot program provides housing and services for 95 of the most vulnerable chronically mentally ill homeless individuals in Santa Monica. DMH proposes to amend the Agreement to enable the program to serve an additional ten individuals, bringing the total served to 105.

Should there be a need to exceed the twenty percent delegated authority, DMH will return to your Board with a request for authority to amend the Legal Entity Agreement with OPCC accordingly.

If you have any questions or concerns, please contact me, or your staff may contact Richard Kushi, Chief, Contracts Development and Administration Division, at (213) 738-4684.

MJS:RK:MM:rk

c: Health Deputies
Chief Executive Officer
Executive Officer, Board of Supervisors
County Counsel
Sheila Shima, CEO
Robin Kay, Ph.D.
Executive Staff
Mary Marx
Kimberly Nall
Richard Kushi