COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
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GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

December 27, 2011

IN REPLY PLEASE
REFER TO FILE: PJ-0
A3550-23

TO Each Supervisor

FROM Gail Farber
Director of Public Works

BOARD MOTION OF FEBRUARY 8, 2011, AGENDA ITEM 7
LOCAL WORKER HIRING DATA FOR HARBOR-UCLA SURGERY/ EMERGENCY REPLACEMENT AND MARTIN LUTHER KING, JR. MEDICAL CENTER REPLACEMENT INPATIENT TOWER PROJECTS

The following is in response to Supervisor Mark Ridley-Thomas' motion as amended by Supervisor Michael D. Antonovich and approved by your Board on February 8, 2011 As directed, we are reporting to your Board every other week with data regarding local worker hiring efforts for the Harbor-UCLA Surgery/Emergency Replacement project. We are also providing local worker hiring data for the Martin Luther King, Jr Medical Center Replacement Inpatient Tower project.

As of December 13, 2011, 34 percent of the hours worked to date on the Harbor-UCLA Surgery/Emergency Replacement project have been by workers residing within a 15-mile radius of the hospital (Attachment A) As of December 13, 2011, 41 percent of the hours worked to date on Martin Luther King, Jr Medical Center Replacement Inpatient Tower project have been by workers residing within a 5-mile radius of the hospital An additional 31 percent of the hours worked have been by workers residing in the secondary preference area, zip codes County-wide with a high level of unemployment (Attachment B)

Attachment C report includes information on Small Business participation as requested in the motion As directed by your Board, this information is also available on the Department of Public Works website at http.//dpw.lacounty.gov/pmd/localworker

If you have any questions regarding this matter, please contact me or your staff may call David Howard, Assistant Deputy Director, at (626) 300-2300

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Attach

cc: Chief Executive Office
County Counsel
Executive Office
Department of Health Services

ATTACHMENT A
LOCAL CRAFT WORKER UTILIZATION REPORT
Harbor-UCLA Medical Center Surgery/Emergency Replacement Project

Hensel Phelps Construction Co.

Total Project Hours To Date	270,340
Total Forecast Project Hours	682,089
Total Hours Percent Complete	40%

	Ammended Craft Hours Nov 1-30	Percentage (%) Craft Hours Nov 1-30	Craft Hours Dec 1-13	Percentage (%) Craft Hours Dec 1-13	Cumulative Craft Hours To Date	Percentage (%) of Cumulative Hours
LOCAL HIRING BREAKDOWN						
0-5 Mile Hours	1,125	8.35%	373	8.08%	22,051	8.16%
5-15 Mile Hours	4,988	36.98%	1,544	33.43%	70,104	25.93%
Local Worker Hours Subtotal	**6,113**	**45.33%**	**1,917**	**41.51%**	**92,155**	**34.09%**
Non-Local Hours	7,374	54.67%	2,701	58.49%	178,185	65.91%
Total	**13,487**	**100.00%**	**4,618**	**100.00%**	**270,340**	**100.00%**
LA COUNTY RESIDENCY						
LA County Residents	8,931	66.22%	2,856	61.84%	163,438	60.46%
Non-LA County Residents	4,556	33.78%	1,762	38.16%	106,902	39.54%
Total	**13,487**	**100.00%**	**4,618**	**100.00%**	**270,340**	**100.00%**
CRAFT LEVEL BREAKDOWN						
Journeyman	11,290	83.71%	3,870	83.80%	228,987	84.70%
Apprentice	2,197	16.29%	748	16.20%	41,353	15.30%
Total	**13,487**	**100.00%**	**4,618**	**100.00%**	**270,340**	**100.00%**
RACE/ETHNICITY BREAKDOWN						
African-American	1,456	10.80%	363	7.86%	18,140	6.71%
Asian	0	0.00%	0	0.00%	1,650	0.61%
Caucasian	3,564	26.43%	1,132	24 51%	89,039	32.94%
Hispanic	7,962	59.03%	2,800	60.63%	157,156	58.13%
Native American	135	1.00%	90	1.95%	1212	0.45%
Other	370	2.74%	233	5.05%	3143	1.16%
Total	**13,487**	**100.00%**	**4,618**	**100.00%**	**270,340**	**100.00%**
GENDER BREAKDOWN						
Female	206	1.53%	80	1.73%	2,531	0.94%
Male	13,281	98.47%	4,538	98.27%	267,809	99.06%
Total	**13,487**	**100.00%**	**4,618**	**100.00%**	**270,340**	**100.00%**

ATTACHMENT B
LOCAL CRAFT WORKER UTILIZATION REPORT
MLK-Inpatient Tower Project

Hensel Phelps Construction Co.

Total Project Hours To Date	65,707
Total Forecast Project Hours	384,080
Total Hours Percent Complete	17%

	Amended Craft Hours November 1-30	Percentage (%) Craft Hours November 1-30	Craft Hours December 1-13	Percentage (%) Craft Hours December 1-13	Cumulative Craft Hours To Date	Percentage (%) of Cumulative Hours
LOCAL HIRING BREAKDOWN*						
Primary Preference Area	5,124	39.34%	2,372	37.50%	26,820	40.8%
Secondary Preference Area	3,991	30.64%	1,726	27.28%	20,512	31.2%
Local Worker Hours Subtotal	**9,115**	**69.98%**	**4,098**	**64.78%**	**47,332**	72.0%
Non-Local Hours	3,910	30.02%	2,228	35.22%	18,441	28.1%
Total	**13,025**	**100.00%**	**6,326**	**100.00%**	**65,773**	**100%**
LA COUNTY RESIDENCY*						
LA County Residents	11,031	84.69%	5,202	82.23%	55,678	85%
Non-LA County Residents	1,994	15.31%	1124	17.77%	10,095	15%
Total	**13,025**	**100.00%**	**6,326**	**100%**	**65,773**	**100%**
DISADVANTAGED LOCAL WORKER	6,293	43.52%	2,695	42.60%	32,823	50%
CRAFT LEVEL BREAKDOWN**						
Journeyman	10,117	77.83%	4,912	77.92%	51,802	79%
Apprentice	2,882	22.17%	1,392	22.08%	13,905	21%
Total	**12,999**	**100.00%**	**6,304**	**100.00%**	**65,707**	**100%**
RACE/ETHNICITY BREAKDOWN**						
African-American	3,553	27.33%	1,550	24.59%	21,842	33%
Asian	393	3.02%	120	2%	1090	2%
Caucasian	3,547	27.29%	1,913	30.35%	15,897	24%
Hispanic	5,463	42.03%	2,705	42.91%	26,654	41%
Native American	0	0%	0	0%	24	0%
Other	43	0%	16	0%	200	0%
Total	**12,999**	**100.00%**	**6,304**	**100%**	**65,707**	**100%**
GENDER BREAKDOWN**						
Female	378	3%	137	2%	2639	4%
Male	12,621	97%	6,167	98%	63,068	96%
Total	**12999**	**100%**	**6304**	**100%**	**65707**	**100%**

*Includes hours worked by Owner/Operators. **Demographic breakdown available for journeyman and apprentice craft worker hours only

HARBOR-UCLA MEDICAL CENTER
SURGERY/EMERGENCY REPLACEMENT PROJECT

Hensel Phelps Construction Co.

SMALL BUSINESS ENTERPRISE (SBE) UTILIZATION REPORT

Total Project Contract Value	$171,791,828
Direct Work Value	$118,763,677
Current SBE Contract Award Value	$15,956,592

SBE Participation Goal: N/A
Current SBE Participation: 13%

SBE CONTRACT AWARDS

SBE Company Name	Location (City, Zip)	Trade	Union (Y/N)	# Employees	Subcontractor to	Contract Value ($)
A Power Sweeping	City of Industry, 91746	Street Sweeping	N	10	Hensel Phelps	$11,000
A1 Office Equipment	San Pedro, 90731	Misc. Office Supplies	N	4	Hensel Phelps	$2,600
Alameda Construction Services, Inc.	Compton, 90222	Site Concrete	Y	15	Hensel Phelps	$1,385,506
Bali Contruction	South El Monte, 91733	Earthwork	Y	130	Hensel Phelps	$416,000
Barazani Pave Stone, Inc.	Van Nuys, 91411	Unit Pavers	Y	35	Hensel Phelps	$286,000
Barber Webb	Los Angeles, 90063	Geo Foam	N	50	Hensel Phelps	$95,241
Century Sweeping	Montebello, 90640	Street Sweeping	Y	11	Hensel Phelps	$2,000
Chute Systems	Perris, 92570	Linen Chute	N	6	Hensel Phelps	$14,160
CST	Long Beach, 90807	General Construction	N	23	Hensel Phelps	$15,000
D. Pickett	Palmdale, 93551	Consultant	N	1	Hensel Phelps	$7,000
Direct A/V	Hawthorne,90250	Office Setup (Tech)	Y	28	Hensel Phelps	$1,000
First Digital Surveillance	Torrance, 90501	Security	N	5	Hensel Phelps	$70,000
Fleming and Sons Concrete Pumping	Santa Ana, 90702	Concrete Pumping	N	65	Hensel Phelps	$138,900
Frank Smith Masonry	Pamona, 91768	Masonry	Y	35	Hensel Phelps	$141,000
G&C	Gardena, 90249	Consctruction Services	Y	11	Hensel Phelps	$581,112
Ice Machine Sales	City of Commerce, 90040	Ice Machine	N	12	Hensel Phelps	$200
Inland Pacific Tile	San Bernardino, 92408	Flooring	Y	25	Hensel Phelps	$338,000
Karcher Interior Systems	Orange, 92868	Fire Proofing	Y	40	Hensel Phelps	$103,397
L2 Specialties	Santa Ana, 92704	Misc.Specialties	Y	16	Hensel Phelps	$218,480
Masonry Concepts	Santa Fe Springs, 90670	Masonry	Y	70	Hensel Phelps	$286,000
McKendry Door	Cerritos, 90703	Doors	Y	20	Hensel Phelps	$112,200
Mr Crane / Vertical Constructors	Santa Fe Springs, 90670	Cranes	N	2	Hensel Phelps	$1,924,047
Pierre Sprinklers	Monrovia, 91016	Landscaping	Y	118	PSBI	$538,000
PSBI (Construction)	Westlake Village, 91362	Parking Garage	N	20	Hensel Phelps	$5,980,208
Sheward and Sons	Costa Mesa, 92626	Blinds and Shades	N	40	Hensel Phelps	$128,000
Universal Reprographics	Los Angeles, 90670	Plans & Printing	N	29	Hensel Phelps	$147,000

*A Small Business Enterprise (SBE) participation goal was not established or contractually required on this project.

ATTACHMENT C

Hensel Phelps Construction Co.

HARBOR-UCLA MEDICAL CENTER
SURGERY/EMERGENCY REPLACEMENT PROJECT

SBE Company Name	Location (City, Zip)	Trade	Union (Y/N)	# Employees	Subcontractor to	Contract Value ($)
Western Paving	Irwindale, 91706	Paving	Y	60	Hensel Phelps	$1,385,941
A.E.C. (Applied Engineering Concepts)	Pasadena, 91104	3rd Party Electrical Testing	Y	14	Morrow-Meadows	$99,800
Coast Machinery Movers	South El Monte, 91733	Rigging/Equipment Movers	Y	48	Morrow-Meadows	$14,600
Karcher Interior Systems	Orange, 92868	Firestopping	Y	30	Morrow-Meadows	$68,900
L.A. Signal Construction	San Dimas, 91773	Traffic Signal Contractor	Y	30	Morrow-Meadows	$234,800
Mike Dean Welding	Fallbrook, 92028	Welding contractor	Y	15	Morrow-Meadows	$10,000
RJ&J Construction	Pomona, 91768	Excavating contractor	Y	48	Morrow-Meadows	$1,200,500

Total SBE Value **$15,956,592**

*A Small Business Enterprise (SBE) participation goal was not established or contractually required on this project.