County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

August 18, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of deputies and 3b) custody assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program. This report will be the last correspondence to the Board regarding the status of the Early release Program.

Should you have any questions, please feel free to contact me or Chief Alexander Yim at (213) 893-5017.

Sincerely,

LEROY D. BACA
SHERIFF

ATTACHMENT A

Sheriff's Department
Custody Division
FY 2010/2011 - Year to Date Expenditures
E-CAPS Expenditure Detail Report as of 8/12/11

FY 10-11/YTD Expense_Custody Division
8/12/2011
11:30:31 AM

	Jul. 10	Aug. 10	Sep. 10	Oct. 10	Nov. 10	Dec. 10	Jan. 11	Feb. 11	Mar. 11	Apr. 11	May. 11	Jun. 11	13th. 11	Year to Date Total
Salaries & Employee Benefits	$ 12,613,000	$ 29,105,000	$ 36,794,000	$ 29,328,000	$ 28,086,000	$ 30,836,000	$ 36,242,000	$ 33,296,000	$ 28,991,000	$ 32,894,000	$ 27,328,000	$ 32,120,000	$ 18,917,000	$ 376,550,000
Overtime	$ 266,000	$ 684,000	$ 448,000	$ 317,000	$ 322,000	$ 224,000	$ 322,000	$ 224,000	$ 158,000	$ 153,000	$ 261,000	$ 247,000	$ 134,000	$ 3,760,000
Services & Supplies	$ 37,000	$ 476,000	$ 459,000	$ 4,895,000	$ 2,601,000	$ 55,000	$ 2,545,000	$ 1,360,000	$ 5,389,000	$ 2,597,000	$ 648,000	$ 7,672,000	$ 7,427,000	$ 36,161,000
Fixed Assets	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 23,000	$ 0	$ 0	$ 0	$ 17,000	$ 0	$ 40,000
Total	$ 12,916,000	$ 30,265,000	$ 37,701,000	$ 34,540,000	$ 31,009,000	$ 31,115,000	$ 39,109,000	$ 34,903,000	$ 34,538,000	$ 35,644,000	$ 28,237,000	$ 40,056,000	26,478,000	$ 416,511,000

ATTACHMENT B

Custody Division Monthly Report to the Board of Supervisors

July 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Occupied Total 1	15,692	15,039	14,062	13,740	14,206	14,193	15,026					
Working Total 2	17,436	17,904	16,839	16,962	16,681	16,740	17,134					
Deputy Sheriff's/Bonus-1 Deployed	2,422	2,411	2,394	2,384	2,366	2,359	2,348					
Custody Assistants Deployed	1,182	1,172	1,173	1,166	1,167	1,163	1,187					
Inmates Released using Percentage and Early Release Programs 3	1,571	1,458	1,771	1,558	1,618	1,582	1,307					
Total Number of Inmates Released 4	12,416	12,520	14,481	12,813	11,986	13,428	12,071					
Percentage and Early Release Programs as a % of Total Inmates Released	12.65%	11.65%	12.23%	12.16%	13.50%	11.78%	10.83%	0.00%	0.00%	0.00%	0.00%	0.00%

1 Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.

2 Current total number of beds available for inmate usage (less areas closed for maintenance).

3 Total inmates released during the month using percentage and early release programs.

4 Total inmates released during the month from IRC and courts.