COUNTY OF LOS ANGELES
Public Health

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July 25, 2011

TO: Each Supervisor

FROM: Jonathan E. Fielding, M.D., M.P.H.
Director and Health Officer

SUBJECT: **DELEGATED AUTHORITY TO EXTEND VARIOUS AGREEMENTS FOR AN ADDITIONAL TWELVE MONTHS**

This is to inform you that the Department of Public Health (DPH), Substance Abuse Prevention and Control (SAPC) plans to extend the contract term for various Fiscal Year (FY) 2010-11 agreements for a period of one year, effective July 1, 2011 through June 30, 2012, using the delegated authority granted by the Board on June 15, 2010 (Board Agenda Synopsis # 33). This provision allows the Director of Public Health, or his designee, to extend current agreements that DPH SAPC has with Department of Children and Family Services (DCFS), the Family Dependency Drug Court (FDDC), General Relief (GR), and other agreements that provide training and technical assistance and treatment services to youth, pregnant and parenting women, and other adults, for an additional 12 month period, through June 30, 2012, subject to the availability of funds.

During the extension, DCFS agreements will be reduced 12 percent from a FY 2010-11 total of $2,467,399 to a FY 2011-12 total of $2,195,868, to reflect a reduction in funding from the State. All remaining FY 2011-12 agreements, as described above, will be extended at the same level of funding as received in FY 2010-11. The extensions will enable the agencies to continue providing services to DCFS, GR, FDDC, and general program clients without interruption. Additional information about these contracts is described in the following attachments:

Attachment 1 – Agency's current and proposed funding amounts
Attachment 2 – Description of the services affected by this action

If you have any questions or need additional information, please let me know.

JEF:amh

Attachments

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL
Contracts Expiring 6/30/12 (Expires in 1 Year and 1 months)

#	Agency Name	SUP	Contract #	Subtype	Modality	Board-Approved Funding	2010-2011 Funding	Proposed 2011-2012 Funding	Variance
1	ALCOHOLISM CENTER FOR WOMEN, INC.	1	PH-001205A	GR	OC (GR)	$ 3,144	$ 3,144	$ 3,144	$0
	ALCOHOLISM CENTER FOR WOMEN, INC.	1	PH-001205B	GR	RS (GR)	$ 34,484	$ 34,484	$ 34,484	$0
						$ 37,628	**$ 37,628**	**$ 37,628**	$0
	ALCOHOLISM CENTER FOR WOMEN, INC.	1	PH-001294A	Ongoing	ODFC	$ 134,421	$ 134,421	$ 134,421	$0
2	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	PH-001332A	General Population	AITRPS (NR)	$ 102,345	$ 102,345	$ 102,345	$0
									$0
	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	PH-001333A	GR	OC (GR)	$ 31,627	$ 31,627	$ 31,627	$0
									$0
3	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001264A	GR	OC (GR)	$ 40,235	$ 40,235	$ 40,235	$0
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001264B	GR	RS (GR)	$ 222,931	$ 222,931	$ 222,931	$0
						$ 263,166	**$ 263,166**	**$ 263,166**	$0
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001267A	DCFS	ADRS (DCFS)	$ 31,821	$ 31,821	$ 28,168	$ (3,653)
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001267B	DCFS	OC (DCFS)	$ 77,279	$ 77,279	$ 68,408	$ (8,871)
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001267C	DCFS	ADRS (DCFS)	$ 122,737	$ 122,737	$ 108,648	$ (14,089)
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001267D	DCFS	OC (DCFS)	$ 53,641	$ 53,641	$ 47,484	$ (6,157)
						$ 285,478	**$ 285,478**	**$ 252,708**	**$ (32,770)**
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001283A	General Population	AITRPS (NR)	$ 633,128	$ 633,128	$ 633,128	$0
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001283B	General Population	AITRPS (RES)	$ 989,150	$ 989,150	$ 989,150	$0
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001283C	Ongoing-Peri	SH (PERI)	$ 62,574	$ 62,574	$ 62,574	$0
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001283D	Drug Court	ODCTRS (DC)	$ 296,992	$ 296,992	$ 296,992	$0
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001283E	Ongoing	SH	$ 62,574	$ 62,574	$ 62,574	$0
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001283F	Ongoing	ODFC	$ 8,370	$ 8,370	$ 8,370	$0
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001283G	Ongoing	ODFC	$ 35,242	$ 35,242	$ 35,242	$0
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001283H	Ongoing	ODFC	$ 154,758	$ 154,758	$ 154,758	$0
						$ 2,242,788	**$ 2,242,788**	**$ 2,242,788**	$0
4	AVALON-CARVER COMMUNITY CENTER	2	PH-001276A	GR	OC (GR)	$ 43,076	$ 43,076	$ 43,076	$0
	AVALON-CARVER COMMUNITY CENTER	2	PH-001345A	Ongoing	ODFC	$ 39,508	$ 39,508	$ 39,508	$0
	AVALON-CARVER COMMUNITY CENTER	2	PH-001345B	Ongoing	ODFC	$ 45,272	$ 45,272	$ 45,272	$0
						$ 84,780	**$ 84,780**	**$ 84,780**	$0
5	BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	PH-001206A	GR	RS (GR)	$ 60,849	$ 60,849	$ 60,849	$0

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COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL
Contracts Expiring 6/30/12 (Expires in 1 Year and 1 months)

#	Agency Name	SUP	Contract #	Subtype	Modality	Board-Approved Funding	2010-2011 Funding	Proposed 2011-2012 Funding	Variance
6	BEHAVIORAL HEALTH SERVICES, INC.	4	PH-001237-1A-1	Ongoing	ODFC	$ 26,618	$ 26,618	$ 26,618	$0
	BEHAVIORAL HEALTH SERVICES, INC.	4	PH-001244-1A-1	GR	OC (GR)	$ 37,402	$ 37,402	$ 37,402	$0
	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001285A	CASC-DCFS	CASC-DCFS	$ 88,848	$ 88,848	$ 78,649	$ (10,199)
	BEHAVIORAL HEALTH SERVICES, INC.	3	PH-001297A	GR	OC (GR)	$ 15,310	$ 15,310	$ 15,310	$0
	BEHAVIORAL HEALTH SERVICES, INC.	1	PH-001297B	GR	OC (GR)	$ 40,725	$ 40,725	$ 40,725	$0
	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001297C	GR	OC (GR)	$ 48,563	$ 48,563	$ 48,563	$0
	BEHAVIORAL HEALTH SERVICES, INC.	1	PH-001297D	GR	RDTX (GR)	$ 173,192	$ 173,192	$ 173,192	$0
	BEHAVIORAL HEALTH SERVICES, INC.	1	PH-001297E	GR	RS (GR)	$ 97,940	$ 97,940	$ 97,940	$0
	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001297F	GR	RS (GR)	$ 61,802	$ 61,802	$ 61,802	$0
						$ 437,532	**$ 437,532**	**$ 437,532**	$0
	BEHAVIORAL HEALTH SERVICES, INC.	4	PH-001304A	Family Dependency Drug Court	ADFLC (FDDC)	$ 29,170	$ 29,170	$ 29,170	$0
	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001304B	Family Dependency Drug Court	ODCTRS (FDDC)	$ 87,312	$ 87,312	$ 87,312	$0
	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001304C	Family Dependency Drug Court	RS (FDDC)	$ 162,601	$ 162,601	$ 162,601	$0
						$ 279,083	**$ 279,083**	**$ 279,083**	$0
	BEHAVIORAL HEALTH SERVICES, INC.	1	PH-001348A	General Population	AITRPS (NR)	$ 268,619	$ 288,619	$ 268,619	($20,000)
	BEHAVIORAL HEALTH SERVICES, INC.	1	PH-001348B	Drug Court	ODCTRS (DC)	$ 150,433	$ 150,433	$ 150,433	$0
	BEHAVIORAL HEALTH SERVICES, INC.	1	PH-001348B	Drug Court	ODCTRS (DC-VIVITROL)	$ -	$ 70,280	$ -	($70,280)
	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001348C	Ongoing	ODFC	$ 145,000	$ 145,000	$ 145,000	$0
	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001348D	Ongoing	ODFC	$ 163,170	$ 163,170	$ 163,170	$0
	BEHAVIORAL HEALTH SERVICES, INC.	1	PH-001348E	Ongoing	ODFC	$ 99,999	$ 99,999	$ 99,999	$0
	BEHAVIORAL HEALTH SERVICES, INC.	1	PH-001348F	Ongoing	ODFC	$ 128,584	$ 128,584	$ 128,584	$0
	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001348G	Ongoing	ODFC	$ 103,127	$ 103,127	$ 103,127	$0
	BEHAVIORAL HEALTH SERVICES, INC.	3	PH-001348H	Ongoing	ODFC	$ 130,315	$ 130,315	$ 130,315	$0
	BEHAVIORAL HEALTH SERVICES, INC.	3	PH-001348H	Ongoing - Meth Services	ODFC (MS)	$ 63,329	$ 63,329	$ 63,329	$0
						$ 1,252,576	**$ 1,342,856**	**$ 1,252,576**	($90,280)
7	CALIFORNIA ASSOCIATION OF ALCOHOLIC RECOVERY HOMES		PH-001238A	Ongoing	TTAA	$ 60,596	$ 60,596	$ 60,596	$0

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8	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001387A	DCFS	ADRS (DCFS)	$ 44,758	$ 44,758	$ 39,620	$ (5,138)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001387B	DCFS	ADNRS (DCFS)	$ 40,912	$ 40,912	$ 36,216	$ (4,696)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001387C	CASC-DCFS	CASC-DCFS	$ 69,169	$ 69,169	$ 61,229	$ (7,940)
						$ 154,839	**$ 154,839**	**$ 137,065**	**$ (17,774)**
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001391A	GR	OC (GR)	$ 37,766	$ 37,766	$ 37,766	$0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001391B	GR	OC (GR)	$ 19,993	$ 19,993	$ 19,993	$0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001391C	GR	RS (GR)	$ 90,577	$ 90,577	$ 90,577	$0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001391D	GR	RS (GR)	$ 41,863	$ 41,863	$ 41,863	$0
						$ 190,199	**$ 190,199**	**$ 190,199**	$0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001398A	Drug Court-Juvenile	ICJDTS	$ 150,000	$ 150,000	$ 150,000	$0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001398B	Drug Court-Juvenile	OJDC	$ 161,245	$ 161,245	$ 161,245	$0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001398C	Drug Court-Juvenile	RS (JDC)	$ 102,000	$ 102,000	$ 102,000	$0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001398D	Drug Court	ODCTRS (DDC)	$ 241,922	$ 241,922	$ 241,922	$0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001398D	Drug Court	ODCTRS (SCDC)	$ 18,920	$ 18,920	$ 18,920	$0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001398D	Drug Court	ODCTRS (DC)	$ 297,080	$ 297,080	$ 297,080	$0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001398E	Ongoing-Peri	SH (PERI)	$ 44,695	$ 44,695	$ 44,695	$0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001398F	General Population	AITRPS (NR)	$ 204,890	$ 204,890	$ 204,890	$0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001398G	General Population	AITRPS (RES)	$ 296,365	$ 296,365	$ 296,365	$0
						$ 1,517,117	**$ 1,517,117**	**$ 1,517,117**	$0
9	CANON HUMAN SERVICES, INC.	2	PH-001272A	GR	OC (GR)	$ 13,998	$ 13,998	$ 13,998	$0
	CANON HUMAN SERVICES, INC.	2	PH-001293A	Ongoing	ODFC	$ 88,997	$ 88,997	$ 88,997	$0
10	CHABAD OF CALIFORNIA, INC.	2	PH-001374A	GR	RS (GR)	$ 183,165	$ 183,165	$ 183,165	$0

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SUBSTANCE ABUSE PREVENTION AND CONTROL
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11	CHILD AND FAMILY CENTER	5	PH-001364A	General Population	AITRPS (NR)	$ 144,081	$ 144,081	$ 144,081	$0
12	CHILDREN'S HOSPITAL OF LOS ANGELES	3	PH-001362A	General Population	AITRPS (NR)	$ 299,966	$ 299,966	$ 299,966	$0
	CHILDREN'S HOSPITAL OF LOS ANGELES	3	PH-001362B	Ongoing	ODFC	$ 75,050	$ 75,050	$ 75,050	$0
	CHILDREN'S HOSPITAL OF LOS ANGELES	3	PH-001362B	Ongoing - Meth Services	ODFC (MS)	$ 14,431	$ 14,431	$ 14,431	$0
						$ 389,447	**$ 389,447**	**$ 389,447**	$0
	CITY OF COMPTON *	2	PH-001388A	Ongoing	ODFC	$ 53,525	$ 53,525	$0	($53,525)
	CITY OF COMPTON *	2	PH-001397A	GR	OC (GR)	$ 3,489	$ 3,489	$0	($3,489)
13	CITY OF PASADENA	5	PH-001273A	GR	OC (GR)	$ 27,233	$ 27,233	$ 27,233	$0
14	CLARE FOUNDATION, INC.	3	PH-001263A	GR	OC (GR)	$ 22,862	$ 22,862	$ 22,862	$0
	CLARE FOUNDATION, INC.	3	PH-001263B	GR	RS (GR)	$ 127,289	$ 127,289	$ 127,289	$0
						$ 150,151	**$ 150,151**	**$ 150,151**	$0
	CLARE FOUNDATION, INC.	3	PH-001281A	Drug Court	ODCTRS (DC)	$ 249,526	$ 249,526	$ 249,526	$0
15	CLINICA MONSENOR OSCAR A. ROMERO	1	PH-001296A	GR	OC (GR)	$ 15,309	$ 15,309	$ 15,309	$0
16	CRI-HELP, INC.	1	PH-001183A	Family Dependency Drug Court	ADFLC (FDDC)	$ 27,899	$ 27,899	$ 27,899	$0
	CRI-HELP, INC.	1	PH-001183B	Family Dependency Drug Court	ODCTRS (FDDC)	$ 51,024	$ 51,024	$ 51,024	$0
	CRI-HELP, INC.	1	PH-001183C	Family Dependency Drug Court	RS (FDDC)	$ 125,835	$ 125,835	$ 125,835	$0
						$ 204,758	**$ 204,758**	**$ 204,758**	$0
	CRI-HELP, INC.	3	PH-001207A	GR	RS (GR)	$ 147,879	$ 147,879	$ 147,879	$0
	CRI-HELP, INC.	1	PH-001207B	GR	RS (GR)	$ 69,054	$ 69,054	$ 69,054	$0
						$ 216,933	**$ 216,933**	**$ 216,933**	$0

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	CRI-HELP, INC.	3	PH-001271A	DCFS	ADRS (DCFS)	$ 40,003	$ 40,003	$ 35,411	$ (4,592)
	CRI-HELP, INC.	3	PH-001271B	DCFS	ADNRS (DCFS)	$ 18,183	$ 18,183	$ 16,096	$ (2,087)
	CRI-HELP, INC.	1	PH-001271C	DCFS	ADRS (DCFS)	$ 79,097	$ 79,097	$ 70,017	$ (9,080)
	CRI-HELP, INC.	1	PH-001271D	DCFS	ADNRS (DCFS)	$ 33,639	$ 33,639	$ 29,778	$ (3,861)
						$ 170,922	**$ 170,922**	**$ 151,302**	**$ (19,620)**
17	DIDI HIRSCH PSYCHIATRIC SERVICE	1	PH-001208A	GR	OC (GR)	$ 10,662	$ 10,662	$ 10,662	$0
	DIDI HIRSCH PSYCHIATRIC SERVICE	3	PH-001208B	GR	RS (GR)	$ 127,385	$ 127,385	$ 127,385	$0
						$ 138,047	**$ 138,047**	**$ 138,047**	$0
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-001250A	CASC-DCFS	CASC-DCFS	$ 25,549	$ 25,549	$ 22,616	$ (2,933)
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-001288A	General Population	AITRPS (NR)	$ 288,128	$ 288,128	$ 288,128	$0
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-001288B	Ongoing	ODFC	$ 84,984	$ 84,984	$ 84,984	$0
	DIDI HIRSCH PSYCHIATRIC SERVICE	1	PH-001288C	Ongoing	ODFC	$ 95,751	$ 95,751	$ 95,751	$0
						$ 468,863	**$ 468,863**	**$ 468,863**	$0
18	DO IT NOW FOUNDATION	3	PH-001209A	GR	OC (GR)	$ 36,394	$ 36,394	$ 36,394	$0
	DO IT NOW FOUNDATION	3	PH-001299A	Ongoing	ODFC	$ 17,149	$ 17,149	$ 17,149	$0
19	EL PROYECTO DEL BARRIO	3	PH-001344A	GR	OC (GR)	$ 10,905	$ 10,905	$ 10,905	$0
	EL PROYECTO DEL BARRIO	3	PH-001361A	Ongoing-Peri	PODF	$ 224,871	$ 224,871	$ 224,871	$0
	EL PROYECTO DEL BARRIO	3	PH-001361A	Ongoing-Peri (Meth Services)	PODF (MS)	$ 67,615	$ 67,615	$ 67,615	$0
	EL PROYECTO DEL BARRIO	3	PH-001361B	Ongoing-Peri	PODF	$ 99,883	$ 99,883	$ 99,883	$0
						$ 392,369	**$ 392,369**	**$ 392,369**	$0
20	GRANDVIEW FOUNDATION, INC.	5	PH-001170A	GR	OC (GR)	$ 16,358	$ 16,358	$ 16,358	$0
21	HELPLINE YOUTH COUNSELING, INC.	4	PH-001180A	General Population	AITRPS (NR)	$ 255,648	$ 255,648	$ 255,648	$0
22	HIS SHELTERING ARMS, INC.	2	PH-001346A	GR	RS (GR)	$ 49,397	$ 49,397	$ 49,397	$0
23	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-001360A	Ongoing	HDC	$ 229,644	$ 229,644	$ 229,644	$0
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-001370A	CASC-DCFS	CASC-DCFS	$ 28,328	$ 28,328	$ 25,076	$ (3,252)
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-001373A	GR	OC (GR)	$ 105,040	$ 105,040	$ 105,040	$0

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24	HOUSE OF HOPE FOUNDATION, INC.	4	PH-001213A	GR	RS (GR)	$ 60,086	$ 60,086	$ 60,086	$0
25	I-ADARP, INC.	3	PH-001347A	GR	OC (GR)	$ 13,424	$ 13,424	$ 13,424	$0
	I-ADARP, INC.	3	PH-001347B	GR	OC (GR)	$ 23,918	$ 23,918	$ 23,918	$0
						$ 37,342	**$ 37,342**	**$ 37,342**	$0
	I-ADARP, INC.	3	PH-001351A	Ongoing	ODFC	$ 66,373	$ 66,373	$ 66,373	$0
26	LITTLE HOUSE	4	PH-001211A	GR	RS (GR)	$ 42,085	$ 42,085	$ 42,085	$0
27	LIVE AGAIN RECOVERY HOME, INC.	5	PH-001210A	GR	RS (GR)	$ 50,633	$ 50,633	$ 50,633	$0
28	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-001214A	GR	OC (GR)	$ 53,953	$ 53,953	$ 53,953	$0
	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-001214B	GR	RS (GR)	$ 44,668	$ 44,668	$ 44,668	$0
	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-001214C	GR	OC (GR)	$ 42,332	$ 42,332	$ 42,332	$0
						$ 140,953	**$ 140,953**	**$ 140,953**	$0
	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-001234A	Ongoing	HDC	$ 68,331	$ 68,331	$ 68,331	$0
	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-001234B	Ongoing	ODFC	$ 45,287	$ 45,287	$ 45,287	$0
						$ 113,618	**$ 113,618**	**$ 113,618**	$0
29	MARY LIND RECOVERY CENTERS	3	PH-001171A	GR	RS (GR)	$ 70,560	$ 70,560	$ 70,560	$0
30	MELA COUNSELING SERVICES CENTER, INC.	1	PH-001212A	GR	OC (GR)	$ 51,357	$ 51,357	$ 51,357	$0
	MELA COUNSELING SERVICES CENTER, INC.	1	PH-001302A	Ongoing-Peri	PODF	$ 13,076	$ 13,076	$ 13,076	$0
31	MID VALLEY RECOVERY SERVICES, INC.	1	PH-001221A	GR	OC (GR)	$ 84,544	$ 84,544	$ 84,544	$0
	MID VALLEY RECOVERY SERVICES, INC.	1	PH-001221B	GR	RS (GR)	$ 250,315	$ 250,315	$ 250,315	$0
						$ 334,859	**$ 334,859**	**$ 334,859**	$0
	MID VALLEY RECOVERY SERVICES, INC.	1	PH-001235A	Drug Court	ODCTRS (DC)	$ 362,296	$ 362,296	$ 362,296	$0
	MID VALLEY RECOVERY SERVICES, INC.	1	PH-001235B	Ongoing	ODFC	$ 56,997	$ 56,997	$ 56,997	$0
						$ 419,293	**$ 419,293**	**$ 419,293**	$0
32	MINI TWELVE STEP HOUSE, INC.	2	PH-001222A	GR	OC (GR)	$ 38,283	$ 38,283	$ 38,283	$0
	MINI TWELVE STEP HOUSE, INC.	2	PH-001222B	GR	RS (GR)	$ 88,227	$ 88,227	$ 88,227	$0
						$ 126,510	**$ 126,510**	**$ 126,510**	$0
33	MJB TRANSITIONAL RECOVERY, INC.	2	PH-001262A	GR	OC (GR)	$ 59,154	$ 59,154	$ 59,154	$0

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#	Agency Name	SUP	Contract #	Subtype	Modality	Board-Approved Funding	2010-2011 Funding	Proposed 2011-2012 Funding	Variance
34	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-001335A	GR	OC (GR)	$ 27,278	$ 27,278	$ 27,278	$0
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-001359A	Ongoing-Peri	PODF	$ 76,373	$ 76,373	$ 76,373	$0
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-001359B	Ongoing	SH	$ 44,695	$ 44,695	$ 44,695	$0
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-001359C	Drug Court	ODCTRS (DC)	$ 408,808	$ 408,808	$ 408,808	$0
						$ 529,876	**$ 529,876**	**$ 529,876**	$0
35	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	5	PH-001223A	GR	OC (GR)	$ 17,156	$ 17,156	$ 17,156	$0
36	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3	PH-001224A	GR	OC(GR-MS)	$ 49,198	$ 49,198	$ 49,198	$0
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3	PH-001224A	GR	OC (GR)	$ 16,062	$ 16,062	$ 16,062	$0
						$ 65,260	**$ 65,260**	**$ 65,260**	$0
37	NEW WAY FOUNDATION, INC.	5	PH-001225A	GR	RS (GR)	$ 42,076	$ 42,076	$ 42,076	$0
38	PACIFIC CLINICS	5	PH-001181A	General Population	AITRPS (NR)	$ 393,267	$ 393,267	$ 393,267	$0
39	PALM HOUSE, INC.	2	PH-001241A	GR	RS (GR)	$ 37,680	$ 37,680	$ 37,680	$0
40	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	PH-001336A	GR	OC (GR)	$ 346,858	$ 346,858	$ 346,858	$0
	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	PH-001336B	GR	RS (GR)	$ 215,290	$ 215,290	$ 215,290	$0
						$ 562,148	**$ 562,148**	**$ 562,148**	$0
	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	PH-001356A	Ongoing	ODFC	$ 18,090	$ 18,090	$ 18,090	$0
41	PEOPLE IN PROGRESS, INC.	1	PH-001301A	GR	OC (GR)	$ 64,236	$ 64,236	$ 64,236	$0
	PEOPLE IN PROGRESS, INC.	3	PH-001301B	GR	RS (GR)	$ 42,953	$ 42,953	$ 42,953	$0
						$ 107,189	**$ 107,189**	**$ 107,189**	$0
42	PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-001226A	GR	RS (GR)	$ 64,193	$ 64,193	$ 64,193	$0

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#	Agency Name	SUP	Contract #	Subtype	Modality	Board-Approved Funding	2010-2011 Funding	Proposed 2011-2012 Funding	Variance
	PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-001300A	General Population	AITRPS (RES)	$ 1,884,141	$ 1,884,141	$ 1,884,141	$0
43	PLAZA COMMUNITY CENTER	1	PH-001496A	GR	OC (GR)	$ 34,823	$ 34,823	$ 34,823	$0
	PLAZA COMMUNITY CENTER	1	PH-001498A	Ongoing-Peri	PODF	$ 83,391	$ 83,391	$ 83,391	$0
44	POMONA COMMUNITY CRISIS CENTER, INC.	1	PH-001215A	GR	OC (GR)	$ 24,503	$ 24,503	$ 24,503	$0
	POMONA COMMUNITY CRISIS CENTER, INC.	1	PH-001287A	Ongoing	ODFC	$ 19,525	$ 19,525	$ 19,525	$0
45	PRINCIPLES, INC.	5	PH-001172A	GR	OC (GR)	$ 14,318	$ 14,318	$ 14,318	$0
	PRINCIPLES, INC.	5	PH-001172B	GR	RS (GR)	$ 78,042	$ 78,042	$ 78,042	$0
						$ 92,360	**$ 92,360**	**$ 92,360**	$0
	PRINCIPLES, INC.	5	PH-001173A	DCFS	ADRS (DCFS)	$ 124,555	$ 124,555	$ 110,257	$ (14,298)
	PRINCIPLES, INC.	5	PH-001173B	DCFS	OC (DCFS)	$ 50,913	$ 50,913	$ 45,069	$ (5,844)
						$ 175,468	**$ 175,468**	**$ 155,326**	**$ (20,142)**
	PRINCIPLES, INC.	1	PH-001182A	Drug Court	ADFLC (DC)	$ 190,000	$ 190,000	$ 190,000	$0
	PRINCIPLES, INC.	5	PH-001182B	Drug Court	ICDT (DO)	$ 60,098	$ 60,098	$ 60,098	$0
	PRINCIPLES, INC.	1	PH-001182C	Drug Court	ODCTRS (DC)	$ 555,366	$ 555,366	$ 555,366	$0
	PRINCIPLES, INC.	5	PH-001182D	Drug Court	ICDT (DO)	$ 176,858	$ 176,858	$ 176,858	$0
	PRINCIPLES, INC.	1	PH-001182E	Drug Court	ODCTRS (DC)	$ 683,791	$ 683,791	$ 683,791	$0
	PRINCIPLES, INC.	5	PH-001182F	Drug Court	RS (DC)	$ 465,089	$ 465,089	$ 465,089	$0
	PRINCIPLES, INC.	2	PH-001182G	Drug Court	ICDT (DO)	$ 90,581	$ 90,581	$ 90,581	$0
	PRINCIPLES, INC.	5	PH-001182H	Ongoing	ODFC	$ 48,702	$ 48,702	$ 48,702	$0
						$ 2,270,485	**$ 2,270,485**	**$ 2,270,485**	$0
46	PROTOTYPES	1	PH-001338A	GR	OC (GR)	$ 15,891	$ 15,891	$ 15,891	$0
	PROTOTYPES	1	PH-001338B	GR	RS (GR)	$ 66,938	$ 66,938	$ 66,938	$0
						$ 82,829	**$ 82,829**	**$ 82,829**	$0
	PROTOTYPES	1	PH-001342A	DCFS	ADRS (DCFS)	$ 227,290	$ 227,290	$ 201,199	$ (26,091)
	PROTOTYPES	1	PH-001342B	DCFS	ADNRS (DCFS)	$ 76,942	$ 76,942	$ 47,706	$ (29,236)
	PROTOTYPES	1	PH-001342C	CASC-DCFS	CASC-DCFS	$ 125,732	$ 125,732	$ 111,299	$ (14,433)
						$ 429,964	**$ 429,964**	**$ 360,204**	**$ (69,760)**
	PROTOTYPES	1	PH-001350A	Ongoing	SH	$ 44,695	$ 44,695	$ 44,695	$0
	PROTOTYPES	1	PH-001350B	Ongoing	ODFC	$ 26,383	$ 26,383	$ 26,383	$0
	PROTOTYPES **	1	PH-001350B	Ongoing	ODFC (RE-ENTRY)	$ 60,000	$ 60,000	$ -	$ (60,000)
	PROTOTYPES	1	PH-001350C	Ongoing-Peri	PODF	$ 30,539	$ 30,539	$ 30,539	$0
	PROTOTYPES	1	PH-001350D	Ongoing-Peri	PODF	$ 11,709	$ 11,709	$ 11,709	$0

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#	Agency Name	SUP	Contract #	Subtype	Modality	Board-Approved Funding	2010-2011 Funding	Proposed 2011-2012 Funding	Variance
						$ 173,326	**$ 173,326**	**$ 113,326**	($60,000)
47	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	PH-001239A	CASC-DCFS	CASC-DCFS	$ 38,650	$ 38,650	$ 34,213	$ (4,437)
48	SANTA ANITA FAMILY SERVICES	5	PH-001236A	Ongoing	ODFC	$ 19,682	$ 19,682	$ 19,682	$0
	SANTA ANITA FAMILY SERVICES	5	PH-001242A	GR	OC (GR)	$ 8,007	$ 8,007	$ 8,007	$0
	SANTA ANITA FAMILY SERVICES	5	PH-001242B	GR	OC (GR)	$ 40,763	$ 40,763	$ 40,763	$0
						$ 48,770	**$ 48,770**	**$ 48,770**	$0
49	SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	3	PH-001290A	GR	OC (GR)	$ 6,519	$ 6,519	$ 6,519	$0
	SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	3	PH-001357A	Ongoing	ODFC	$ 32,564	$ 32,564	$ 32,564	$0
50	SHIELDS FOR FAMILIES, INC.	2	PH-001230A	Ongoing	ODFC	$ 603,124	$ 603,124	$ 603,124	$0
	SHIELDS FOR FAMILIES, INC.	2	PH-001230B	Ongoing-Peri	SH (PERI)	$ 44,695	$ 44,695	$ 44,695	$0
	SHIELDS FOR FAMILIES, INC.	2	PH-001230C	Ongoing-Peri	SH (PERI)	$ 44,695	$ 44,695	$ 44,695	$0
	SHIELDS FOR FAMILIES, INC.	2	PH-001230D	General Population	AITRPS (NR)	$ 204,890	$ 204,890	$ 204,890	$0
	SHIELDS FOR FAMILIES, INC.	2	PH-001230E	Drug Court	ODCTRS (DC)	$ 427,607	$ 427,607	$ 427,607	$0
						$ 1,325,011	**$ 1,325,011**	**$ 1,325,011**	$0
	SHIELDS FOR FAMILIES, INC.	2	PH-001252A	GR	OC (GR)	$ 54,530	$ 54,530	$ 54,530	$0
51	SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-001216A	GR	OC (GR)	$ 16,401	$ 16,401	$ 16,401	$0
52	SOLEDAD ENRICHMENT ACTION	3	PH-001381A	Ongoing	ODFC	$ 10,976	$ 10,976	$ 10,976	$0
53	SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	PH-001217A	GR	OC (GR)	$ 9,886	$ 9,886	$ 9,886	$0
	SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	PH-001266A	DCFS	ADRS (DCFS)	$ 152,739	$ 152,739	$ 135,206	$ (17,533)
	SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	PH-001266B	DCFS	OC (DCFS)	$ 68,187	$ 68,187	$ 60,360	$ (7,827)
						$ 220,926	**$ 220,926**	**$ 195,566**	**$ (25,360)**
	SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	2	PH-001284A	Ongoing	SH	$ 100,000	$ 100,000	$ 100,000	$0

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54	SOUTH BAY HUMAN SERVICES COALITION	4	PH-001243A	GR	OC (GR)	$ 15,461	$ 15,461	$ 15,461	$0
	SOUTH BAY HUMAN SERVICES COALITION	4	PH-001246A	Ongoing	ODFC	$ 32,564	$ 32,564	$ 32,564	$0
55	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-001218A	GR	OC (GR)	$ 40,566	$ 40,566	$ 40,566	$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-001218B	GR	RS (GR)	$ 41,723	$ 41,723	$ 41,723	$0
						$ 82,289	**$ 82,289**	**$ 82,289**	$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-001269A	DCFS	ADRS (DCFS)	$ 97,280	$ 97,280	$ 86,113	$ (11,167)
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-001269B	DCFS	OC (DCFS)	$ 41,821	$ 41,821	$ 37,020	$ (4,801)
						$ 139,101	**$ 139,101**	**$ 123,133**	**$ (15,968)**
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-001292A	Drug Court	ODCTRS (DC)	$ 285,871	$ 285,871	$ 285,871	$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-001292B	Ongoing	SH	$ 44,695	$ 44,695	$ 44,695	$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	1	PH-001292C	Ongoing	ODFC	$ 170,818	$ 170,818	$ 170,818	$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-001292D	Ongoing	ODFC	$ 98,832	$ 98,832	$ 98,832	$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-001292E	Ongoing	ODFC	$ 69,114	$ 69,114	$ 69,114	$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-001292F	Ongoing-Peri	PODF	$ 67,638	$ 67,638	$ 67,638	$0
						$ 736,968	**$ 736,968**	**$ 736,968**	$0
56	SPECIAL SERVICE FOR GROUPS	1	PH-001231A	General Population	AITRPS (RES)	$ 27,571	$ -	$ -	$ (27,571)
	SPECIAL SERVICE FOR GROUPS	2	PH-001231B	General Population	AITRPS (NR)	$ 399,000	$ 426,571	$ 426,571	$ 27,571
						$ 426,571	**$ 426,571**	**$ 426,571**	$0
	SPECIAL SERVICE FOR GROUPS	2	PH-001261A	DCFS	ADRS (DCFS)	$ 137,247	$ 137,247	$ 121,492	$ (15,755)
	SPECIAL SERVICE FOR GROUPS	2	PH-001261B	DCFS	OC (DCFS)	$ 68,763	$ 68,763	$ 60,870	$ (7,893)
	SPECIAL SERVICE FOR GROUPS	2	PH-001261C	CASC-DCFS	CASC-DCFS	$ 108,739	$ 108,739	$ 96,257	$ (12,482)
						$ 314,749	**$ 314,749**	**$ 278,619**	**$ (36,130)**

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	SPECIAL SERVICE FOR GROUPS	2	PH-001268A	Family Dependency Drug Court	ADFLC (FDDC)	$ 22,480	$ 22,480	$ 22,480	$0
	SPECIAL SERVICE FOR GROUPS	2	PH-001268B	Family Dependency Drug Court	ODCTRS (FDDC)	$ 59,907	$ 59,907	$ 59,907	$0
	SPECIAL SERVICE FOR GROUPS	2	PH-001268C	Family Dependency Drug Court	RS (FDDC)	$ 119,206	$ 119,206	$ 119,206	$0
						$ 201,593	**$ 201,593**	**$ 201,593**	$0
57	SPIRITT FAMILY SERVICES, INC.	4	PH-001232A	Ongoing	ODFC	$ 17,149	$ 17,149	$ 17,149	$0
	SPIRITT FAMILY SERVICES, INC.	5	PH-001232B	General Population	AITRPS (NR)	$ 179,279	$ 179,279	$ 179,279	$0
						$ 196,428	**$ 196,428**	**$ 196,428**	$0
	SPIRITT FAMILY SERVICES, INC.	4	PH-001265A	GR	OC (GR)	$ 12,047	$ 12,047	$ 12,047	$0
	SPIRITT FAMILY SERVICES, INC.	5	PH-001265B	GR	OC (GR)	$ 595	$ 595	$ 595	$0
	SPIRITT FAMILY SERVICES, INC.	1	PH-001265C	GR	OC (GR)	$ 62,062	$ 62,062	$ 62,062	$0
						$ 74,704	**$ 74,704**	**$ 74,704**	$0
58	STEPPING STONES HOME	5	PH-001245A	GR	RS (GR)	$ 47,725	$ 47,725	$ 47,725	$0
59	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-001219A	GR	OC (GR)	$ 82,483	$ 82,483	$ 82,483	$0
	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-001270A	DCFS	ADRS (DCFS)	$ 109,099	$ 109,099	$ 96,576	$ (12,523)
60	SUNRISE COMMUNITY COUNSELING CENTER	1	PH-001339A	GR	OC (GR)	$ 23,385	$ 23,385	$ 23,385	$0
	SUNRISE COMMUNITY COUNSELING CENTER	1	PH-001366A	Ongoing	ODFC	$ 32,948	$ 32,948	$ 32,948	$0
61	TARZANA TREATMENT CENTER	3	PH-001291A	DCFS	ADRS (DCFS)	$ 101,826	$ 101,826	$ 90,137	$ (11,689)
	TARZANA TREATMENT CENTER	5	PH-001291B	DCFS	OC (DCFS)	$ 43,640	$ 43,640	$ 38,631	$ (5,009)
	TARZANA TREATMENT CENTER	3	PH-001291C	DCFS	ADRS (DCFS)	$ 68,187	$ 68,187	$ 60,360	$ (7,827)
	TARZANA TREATMENT CENTER	3	PH-001291D	DCFS	OC (DCFS)	$ 28,184	$ 28,184	$ 24,949	$ (3,235)
	TARZANA TREATMENT CENTER	4	PH-001291E	DCFS	OC (DCFS)	$ 43,641	$ 43,641	$ 38,631	$ (5,010)
	TARZANA TREATMENT CENTER	5	PH-001291F	CASC-DCFS	CASC-DCFS	$ 36,269	$ 36,269	$ 32,107	$ (4,162)
						$ 321,747	**$ 321,747**	**$ 284,815**	**$ (36,932)**

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#	Agency Name	SUP	Contract #	Subtype	Modality	Board-Approved Funding	2010-2011 Funding	Proposed 2011-2012 Funding	Variance
	TARZANA TREATMENT CENTER	3	PH-001295A	GR / Dual Diagnosis Population	OC (GR-DUAL DIAGNOSIS)	$ 20,312	$ 20,312	$ 20,312	$0
	TARZANA TREATMENT CENTER	3	PH-001295A	GR / General Population	OC (GR GENERAL POPULATION)	$ 20,311	$ 20,311	$ 20,311	$0
	TARZANA TREATMENT CENTER	5	PH-001295B	GR / Dual Diagnosis Population	OC (GR-DUAL DIAGNOSIS)	$ 18,636	$ 18,636	$ 18,636	$0
	TARZANA TREATMENT CENTER	5	PH-001295B	GR / General Population	OC (GR GENERAL POPULATION)	$ 18,634	$ 18,634	$ 18,634	$0
	TARZANA TREATMENT CENTER	4	PH-001295C	GR / Dual Diagnosis Population	OC (GR-DUAL DIAGNOSIS)	$ 16,784	$ 16,784	$ 16,784	$0
	TARZANA TREATMENT CENTER	4	PH-001295C	GR / General Population	OC (GR GENERAL POPULATION)	$ 16,782	$ 16,782	$ 16,782	$0
	TARZANA TREATMENT CENTER	3	PH-001295D	GR / Dual Diagnosis Population	RDTX (GR-DUAL DIAGNOSIS)	$ 366,407	$ 366,407	$ 366,407	$0
	TARZANA TREATMENT CENTER	3	PH-001295D	GR / General Population	RDTX (GR-GENERAL POPULATION)	$ 252,607	$ 252,607	$ 252,607	$0
	TARZANA TREATMENT CENTER	3	PH-001295E	GR / Dual Diagnosis Population	RS (GR-DUAL DIAGNOSIS)	$ 127,282	$ 127,282	$ 127,282	$0
	TARZANA TREATMENT CENTER	3	PH-001295E	GR / General Population	RS (GR-GENERAL POPULATION)	$ 96,521	$ 96,521	$ 96,521	$0
	TARZANA TREATMENT CENTER	3	PH-001295F	GR / Dual Diagnosis Population	RS (GR-DUAL DIAGNOSIS)	$ 92,213	$ 92,213	$ 92,213	$0
	TARZANA TREATMENT CENTER	3	PH-001295F	GR / General Population	RS (GR-GENERAL POPULATION)	$ 61,476	$ 61,476	$ 61,476	$0
	TARZANA TREATMENT CENTER	4	PH-001295G	GR / Dual Diagnosis Population	RS (GR-DUAL DIAGNOSIS)	$ 210,483	$ 210,483	$ 210,483	$0
	TARZANA TREATMENT CENTER	4	PH-001295G	GR / General Population	RS (GR-GENERAL POPULATION)	$ 151,989	$ 151,989	$ 151,989	$0
						$ 1,470,437	**$ 1,470,437**	**$ 1,470,437**	$0

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#	Agency Name	SUP	Contract #	Subtype	Modality	Board-Approved Funding	2010-2011 Funding	Proposed 2011-2012 Funding	Variance
	TARZANA TREATMENT CENTER	5	PH-001303A	Family Dependency Drug Court	ADFLC (FDDC)	$ 14,155	$ 14,155	$ 14,155	$0
	TARZANA TREATMENT CENTER	5	PH-001303B	Family Dependency Drug Court	ODCTRS (FDDC)	$ 59,907	$ 59,907	$ 59,907	$0
	TARZANA TREATMENT CENTER	5	PH-001303C	Family Dependency Drug Court	RS (FDDC)	$ 134,121	$ 134,121	$ 134,121	$0
						$ 208,183	**$ 208,183**	**$ 208,183**	$0
	TARZANA TREATMENT CENTER	5	PH-001349A	General Population	AITRPS (NR)	$ 107,511	$ 107,511	$ 107,511	$0
	TARZANA TREATMENT CENTER	3	PH-001349B	General Population	AITRPS (NR)	$ 470,049	$ 470,049	$ 470,049	$0
	TARZANA TREATMENT CENTER	3	PH-001349C	Dual Diagnosis	AITRPS (RES)	$ 547,157	$ 547,157	$ 547,157	$0
	TARZANA TREATMENT CENTER	3	PH-001349C	General Population	AITRPS (RES)	$ 347,525	$ 347,525	$ 347,525	$0
	TARZANA TREATMENT CENTER	5	PH-001349D	Drug Court	ODCTRS (DC)	$ 97,553	$ 97,553	$ 97,553	$0
	TARZANA TREATMENT CENTER	5	PH-001349D	Drug Court	ODCTRS (DC-VIVITROL)	$ -	$ 454,386	$ -	($454,386)
	TARZANA TREATMENT CENTER	5	PH-001349E	Ongoing-Peri	SH (PERI)	$ 146,910	$ 146,910	$ 146,910	$0
	TARZANA TREATMENT CENTER	3	PH-001349F	Drug Court	ODCTRS (DC)	$ 543,986	$ 543,986	$ 543,986	$0
	TARZANA TREATMENT CENTER	3	PH-001349G	Drug Court	ADFLC (DC)	$ 64,865	$ 64,865	$ 64,865	$0
	TARZANA TREATMENT CENTER	3	PH-001349H	Drug Court	RS (DC)	$ 84,376	$ 84,376	$ 84,376	$0
	TARZANA TREATMENT CENTER	3	PH-001349I	Dual Diagnosis	ODFC (DUAL DIAGNOSIS)	$ 212,836	$ 212,836	$ 212,836	$0
	TARZANA TREATMENT CENTER	3	PH-001349I	Ongoing	ODFC	$ 212,836	$ 212,836	$ 212,836	$0
	TARZANA TREATMENT CENTER	5	PH-001349J	Ongoing-Peri	PODF	$ 64,020	$ 64,020	$ 64,020	$0
	TARZANA TREATMENT CENTER	4	PH-001349K	Ongoing-Peri	PODF	$ 30,528	$ 30,528	$ 30,528	$0
						$ 2,930,152	**$ 3,384,538**	**$ 2,930,152**	($454,386)
62	TWIN PALMS RECOVERY CENTER	1	PH-001340A	GR	OC (GR)	$ 24,180	$ 24,180	$ 24,180	$0
	URDC HUMAN SERVICES CORPORATION	5	PH-001220A	GR	OC (GR)	$ 7,968	$ 7,968	$ 7,968	$0
	URDC HUMAN SERVICES CORPORATION	5	PH-001233A	Ongoing	ODFC	$ 34,936	$ 34,936	$ 34,936	$0
	VERDUGO MENTAL HEALTH CENTER *	5	PH-001289A	Ongoing	ODFC	$ 13,062	$ 13,062	$ -	$ (13,062)
									$0
63	VOLUNTEERS OF AMERICA OF LOS ANGELES	3	PH-001341A	GR	RS (GR)	$ 91,751	$ 91,751	$ 91,751	$0
	VOLUNTEERS OF AMERICA OF LOS ANGELES	2	PH-001341B	GR	RS (GR)	$ 206,708	$ 206,708	$ 206,708	$0
						$ 298,459	**$ 298,459**	**$ 298,459**	$0

* Agency terminated all contract services effective July 1, 2011.

** Grant funding for the Women's Re-Entry Program expires on June 30, 2011.

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL
Contracts Expiring 6/30/12 (Expires in 1 Year and 1 months)

#	Agency Name	SUP	Contract #	Subtype	Modality	Board-Approved Funding	2010-2011 Funding	Proposed 2011-2012 Funding	Variance
64	WATTS HEALTHCARE CORPORATION	2	PH-001510A	Ongoing	SH	$ 44,695	$ 44,695	$ 44,695	$0
	WATTS HEALTHCARE CORPORATION	2	PH-001510B	Ongoing	ODFC	$ 28,895	$ 28,895	$ 28,895	$0
	WATTS HEALTHCARE CORPORATION	2	PH-001510C	Ongoing	ODFC	$ 54,176	$ 54,176	$ 54,176	$0
						$ 127,766	**$ 127,766**	**$ 127,766**	$0
						$ 29,573,993	**$ 30,118,659**	**$ 29,136,117**	**($982,542)**

* Agency terminated all contract services effective July 1, 2011.

** Grant funding for the Women's Re-Entry Program expires on June 30, 2011.

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HELATH
SUBSTANCE ABUSE PREVENTION AND CONTROL
Modality Description Definitions

Modality	Modality Description	Definition
ADFLC (DC)	Alcohol and Drug Free Living Center (Drug Court)	Alcohol and Drug Free Living Centers (ADFLCs) are housing facilities where clients recovering from alcohol and drug problems, reside. ADFLCs are living environments where the presence of or use of alcohol and drugs, other than prescribed drugs, is prohibited. ADFLCs provide an opportunity for residents who have re-entered or are preparing to re-enter the labor force to pursue their own personal plan for recovery in an alcohol and drug free atmosphere, removed from normal social pressures and temptations to drink alcoholic beverages and abuse drugs. No direct treatment services are provided. However, residents of ADFLCs participate in an off site treatment program. The residents often function as a mutually self-supportive group, reinforcing each other's efforts to remain alcohol and drug free, and may attend twelve (12)-step groups and other related activities outside the facility. Residents share the responsibility of house maintenance, food purchase and preparation, and development of house rules.
ADFLC (FDDC)	Alcohol and Drug Free Living Center (Family Dependency Drug Court)	Alcohol and drug free living centers (hereafter "ADFLC") are housing facilities where clients (including, but not limited to, homeless clients) who are currently participating in a Family Dependency Drug Court program, and who are recovering from alcohol and drug problems, reside. ADFLCs are living environments where the presence of or use of alcohol and drugs, other than prescribed drugs, is prohibited. ADFLCs provide an opportunity for residents who have re-entered or are preparing to re-enter the labor force to pursue their own personal plan for recovery in an alcohol and drug free atmosphere, removed from normal social pressures and temptations to drink alcoholic beverages and abuse drugs.
ADNRS (DCFS)	Alcohol and Drug Nonresidential Services (DCFS)	Alcohol and Drug Nonresidential Services (or "nonresidential alcohol and drug services") are those alcohol and drug treatment and recovery services that are directed towards alleviating and/or preventing alcohol and drug problems among individuals or participants (including, but not limited to, homeless persons), pregnant and parenting women and their children, families, specific population groups, or the general community, which do not require residency at a provider's facility as part of the treatment and recovery process. Services may include referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services deemed appropriate by Contractor and approved by Director. These services are provided in a drug-free, non-drinking environment.
ADRS (DCFS)	Alcohol and Drug Residential Services (DCFS)	Alcohol and drug residential services (i.e., residential alcohol and drug services) is a twenty-four (24) hour residential program where recovery services, and/or specialized recovery services are made available to persons (including, but not limited to, homeless persons) who have alcohol and/or drug problems. Program participants are to be involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff.
AITRPS (NR)	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	Alcohol and Drug Nonresidential Services (or "nonresidential alcohol and drug services") are those alcohol and drug treatment and recovery services which are provided in a drug-free, non-drinking environment, that are directed towards alleviating and/or preventing alcohol and drug problems among individuals or participants (including, but not limited to, homeless persons), pregnant and parenting women and their children, families, specific population groups, or the general community, which do not require residency at a provider's facility as part of the treatment and recovery process. Services may include, referral of a participant for medical detoxification services, residential and recovery house services, narcotic treatment program services, psychiatric services, or other treatment services deemed appropriate by Contractor and approved by Director, or his designee.
AITRPS (RES)	Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)	Alcohol and drug residential services (i.e., residential alcohol and drug services) is a twenty-four (24) hour residential program where recovery services, and/or specialized recovery services are made available to persons (including, but not limited to, homeless persons) who have alcohol and/or drug problems. Program participants are to be involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff.
HDC	Homeless Day Care Services	Alcohol and Drug Nonresidential Services (or "nonresidential alcohol and drug services") are those alcohol and drug treatment and recovery services which are provided in a drug-free, non-drinking environment, that are directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, (including, but not limited to, homeless persons), pregnant and parenting women and their children, families, specific population groups, or the general community, which do not require residency at a provider's facility as part of the treatment and recovery process. Services may include, referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services deemed appropriate by Contractor and approved by Director.
ICDT (DO)	In Custody Drug Treatment Services (Drug Offenders)	In-custody drug treatment services provide recovery services to alcohol and other drug offenders. The program services shall be provided in a closely supervised residential treatment setting within a County correctional facility and shall be available twelve (12) hours per day, seven (7) days per week under the supervision of trained staff. This is a counseling modality in which no person is treated for the abuse of drugs by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs.
ICJDTS	In-Custody Juvenile Drug Treatment Services (Juvenivle Drug Court)	In-custody juvenile drug treatment services provide recovery services to juvenile alcohol and other drug offenders as part of juvenile drug court program services. The program services shall be provided in a closely supervised residential treatment setting within a juvenile correctional facility and shall be available twelve (12) hours per day, seven (7) days per week under the supervision of trained staff. This is a counseling modality in which no person is treated for the abuse of drugs by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs.

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HELATH
SUBSTANCE ABUSE PREVENTION AND CONTROL
Modality Description Definitions

Modality	Modality Description	Definition
OC (GR GENERAL POPULATION)	Outpatient Counseling (General Relief - General Population)	Outpatient counseling services are drug and alcohol treatment and recovery services, which include crisis intervention, counseling, and client referral services, provided to individuals and families (including, but not limited to, homeless persons) who are affected by drug and/or alcohol related problems. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Based upon the continuing treatment needs of client, duration of any individual's treatment hereunder shall not exceed nine (9) months. Clients shall receive counseling at least two (2) times per week, and shall attend self-help support groups at least two (2) times per week. Clients not returning for thirty (30) calendar days shall be discharged.
OC (GR)	Outpatient Counseling (General Relief)	Outpatient counseling services are drug and alcohol treatment and recovery services, which include crisis intervention, counseling, and client referral services, provided to individuals and families (including, but not limited to, homeless persons) who are affected by drug and/or alcohol related problems. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Based upon the continuing treatment needs of client, duration of any individual's treatment hereunder shall not exceed nine (9) months. Clients shall receive counseling at least two (2) times per week, and shall attend self-help support groups at least two (2) times per week. Clients not returning for thirty (30) calendar days shall be discharged.
OC (GR-DUAL DIAGNOSIS)	Outpatient Counseling (General Relief Dual Diagnosis)	Outpatient counseling services are drug and alcohol treatment and recovery services, which include crisis intervention, counseling, and client referral services, provided to individuals and families (including, but not limited to, homeless persons) who are affected by drug and/or alcohol related problems. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Based upon the continuing treatment needs of client, duration of any individual's treatment hereunder shall not exceed nine (9) months. Clients shall receive counseling at least two (2) times per week, and shall attend self-help support groups at least two (2) times per week. Clients not returning for thirty (30) calendar days shall be discharged.
OC(GR-MS)	Outpatient Counseling (General Relief-Meth Services)	Outpatient counseling services are drug and alcohol treatment and recovery services, which include crisis intervention, counseling, and client referral services, provided to individuals and families (including, but not limited to, homeless persons) who are affected by drug and/or alcohol related problems. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Based upon the continuing treatment needs of client, duration of any individual's treatment hereunder shall not exceed nine (9) months. Clients shall receive counseling at least two (2) times per week, and shall attend self-help support groups at least two (2) times per week. Clients not
ODCTRS (DC)	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	Outpatient drug court treatment and recovery services provide a comprehensive and integrated program of treatment and rehabilitation services, which include counseling, client referral, crisis intervention, self-help groups, and urinalysis testing to persons (including, but not limited to, homeless persons) who are referred to Contractor by the Superior Court, Drug Court judge, and County's Probation Department. Services to women may also include child care, parenting skills, health education, child development, and educational/vocational resources. Referral may be made to medical detoxification services, residential services, methadone services, psychiatric services, or other appropriate treatment services. Based upon the continuing treatment needs of client, duration of any individual's treatment hereunder shall not exceed twelve (12) months without the prior approval of Director, or his designee. Clients shall receive counseling at least eight (8) times within each thirty (30) day period.
ODCTRS (FDDC)	Outpatient Drug Court Treatment And Recovery Services (Family Dependency Drug Court)	Outpatient drug court treatment and recovery services provide a comprehensive and integrated program of treatment and rehabilitation services, which include counseling, client referral, crisis intervention, self-help groups, and urinalysis testing to persons (including, but not limited to, homeless persons) who are referred to Contractor by the Superior Court, Family Dependency Drug Court judge, and County's Probation Department. Services to women may also include child care, parenting skills, health education, child development, and educational/vocational resources. Referral may be made to medical detoxification services, residential services, methadone services, psychiatric services, or other appropriate treatment services. Based upon the continuing treatment needs of client, duration of any individual's treatment hereunder shall not exceed twelve (12) months without the prior approval of Director, or his designee. Clients shall receive counseling at least eight (8) times within each thirty (30) day period.For purposes of this Exhibit, "homeless" persons are defined as those individuals with a drug and/or alcohol abuse problem who lack sh
ODFC	Outpatient Alcohol/Drug Free Counseling Services	Alcohol and Drug Nonresidential Services (or "nonresidential alcohol and drug services") are those alcohol and drug treatment and recovery services which are provided in a drug-free, non-drinking environment, that are directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, (including, but not limited to, homeless persons), pregnant and parenting women and their children, families, specific population groups, or the general community, which do not require residency at a provider's facility as part of the treatment and recovery process. Services may include, referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services deemed appropriate by Contractor and approved by Director.

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HELATH
SUBSTANCE ABUSE PREVENTION AND CONTROL
Modality Description Definitions

Modality	Modality Description	Definition
ODFC (DUAL DIAGNOSIS)	Outpatient Alcohol/Drug Free Counseling Services (Dual Diagnosis)	Alcohol and Drug Nonresidential Services (or "nonresidential alcohol and drug services") are those alcohol and drug treatment and recovery services which are provided in a drug-free, non-drinking environment, that are directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, (including, but not limited to, homeless persons), pregnant and parenting women and their children, families, specific population groups, or the general community, which do not require residency at a provider's facility as part of the treatment and recovery process. Services may include, referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services deemed appropriate by Contractor and approved by Director.
ODFC (MS)	Outpatient Alcohol/Drug Free Counseling Services (Meth Services)	Alcohol and Drug Nonresidential Services (or "nonresidential alcohol and drug services") are those alcohol and drug treatment and recovery services which are provided in a drug-free, non-drinking environment, that are directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, (including, but not limited to, homeless persons), pregnant and parenting women and their children, families, specific population groups, or the general community, which do not require residency at a provider's facility as part of the treatment and recovery process. Services may include, referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services deemed appropriate by Contractor and approved by Director.
ODFC (RE-ENTRY)	Outpatient Alcohol/Drug Free Counseling Services (Re-Entry)	Alcohol and Drug Nonresidential Services (or "nonresidential alcohol and drug services") are those alcohol and drug treatment and recovery services which are provided in a drug-free, non-drinking environment, that are directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, (including, but not limited to, homeless persons), pregnant and parenting women and their children, families, specific population groups, or the general community, which do not require residency at a provider's facility as part of the treatment and recovery process. Services may include, referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services deemed appropriate by Contractor and approved by Director.
OJDC	Outpatient Juvenile Drug Court Services (Juvenile Drug Court)	Outpatient juvenile drug court services provide a comprehensive and integrated program of treatment and rehabilitation services, which include counseling, crisis intervention, participant referral and urinalysis testing to pre- and post-adjudicated juvenile offenders 14 to 17 years of age having been charged with generally non-violent crimes, who are identified and screened for eligibility and suitability by the Juvenile Drug Court Team comprised of the Deputy Probation Officer, District Attorney, Public Defender, and Drug Court Judge (hereafter "Team"). Referral may be made to residential detoxification and treatment services, clinical/psychiatric services, self-help groups modeled from Twelve-Step programs, community service programs, education or tutoring services, recreational activities, or other appropriate supportive services. Based upon the continuing treatment needs of participant, duration of any individual's treatment hereunder shall not exceed twelve (12) months without the prior approval of Director, or his designee.
PODF	Perinatal Outpatient Alcohol/Drug Free Counseling Services	Alcohol and Drug Nonresidential Services (or "nonresidential alcohol and drug services") are those alcohol and drug treatment and recovery services which are provided in a drug-free, non-drinking environment, that are directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, (including, but not limited to, homeless persons), pregnant and parenting women and their children, families, specific population groups, or the general community, which do not require residency at a provider's facility as part of the treatment and recovery process. Services may include, referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services deemed appropriate by Contractor and approved by Director.
RDTX (GR)	Residential Medical Detoxification Services (General Relief)	Residential medical detoxification services are services directed towards the care and treatment of persons (including, but not limited to, homeless persons) suffering from the toxic effects of alcohol, narcotics and/or dangerous drugs. These services shall be conducted within a facility licensed and approved by the State Department of Alcohol and Drug Programs (SDADP) in accordance with current Federal and State standards for such facility(ies).
RDTX (GR-DUAL DIAGNOSIS)	Residential Medical Detoxification Services (General Relief-Dual Diagnosis Population)	Residential medical detoxification services are services directed towards the care and treatment of persons (including, but not limited to, homeless persons) suffering from the toxic effects of alcohol, narcotics and/or dangerous drugs. These services shall be conducted within a facility licensed and approved by the State Department of Alcohol and Drug Programs (SDADP) in accordance with current Federal and State standards for such facility(ies).
RDTX (GR-GENERAL POPULATION)	Residential Medical Detoxification Services (General Relief-General Population)	Residential medical detoxification services are services directed towards the care and treatment of persons (including, but not limited to, homeless persons) suffering from the toxic effects of alcohol, narcotics and/or dangerous drugs. These services shall be conducted within a facility licensed and approved by the State Department of Alcohol and Drug Programs (SDADP) in accordance with current Federal and State standards for such facility(ies).
RS (DC)	Residential Services (Drug Court)	Residential services (drug court) is a twenty-four (24) hour residential program with a primary (or total) population of ambulatory drug abuse clients who are involved in no less than six (6) hours of planned treatment activities per day and are under the supervision of trained staff. This is a counseling modality in which no person is treated for the abuse of drugs by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs.

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HELATH
SUBSTANCE ABUSE PREVENTION AND CONTROL
Modality Description Definitions

Modality	Modality Description	Definition
RS (FDDC)	Residential Services (Family Dependency Drug Court)	Residential services (Family Dependency Drug Court) is a twenty-four (24) hour residential program with a primary (or total) population of ambulatory drug abuse clients who are involved in no less than six (6) hours of planned treatment activities per day and are under the supervision of trained staff. This is a counseling modality in which no person is treated for the abuse of drugs by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs.
RS (GR)	Residential Services (General Relief)	Residential services is a twenty-four (24) hour residential program where recovery services and/or specialized recovery services are made available to persons (including, but not limited to, homeless persons) who have drug and/or alcohol related problems. Clients are to be involved in no less than six (6) hours of planned treatment activities per day under the supervision of trained staff. This is a counseling modality in which no person is treated for drug and/or alcohol related problems by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs.
RS (JDC)	Alcohol and Drug Residential Services (Juvenile Drug Court)	Alcohol and drug residential services (i.e., residential alcohol and drug services) is a twenty-four (24) hour residential program where recovery services, and/or specialized recovery services are made available to persons (including, but not limited to, homeless persons) who have alcohol and/or drug problems. Program participants are to be involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff.
SH	Satellite Housing Center	The satellite housing center is a non-treatment center that provides safe, stable, alcohol and drug free housing for pregnant and parenting women and their children while they participate in a perinatal treatment and recovery program. The satellite housing center will operate under the direction of the agency's perinatal treatment and recovery program. Each unit will have a minimum of six (6) beds. The number of children housed in the satellite housing center will be determined by the Contractor's agency. Adult program residents will be expected to contribute to the cost of their housing to the extent that they are able.
SH (PERI)	Satellite Housing Center (Perinatal)	The satellite housing center is a non-treatment center that provides safe, stable, alcohol and drug free housing for pregnant and parenting women and their children while they participate in a perinatal treatment and recovery program. The satellite housing center will operate under the direction of the agency's perinatal treatment and recovery program. Each unit will have a minimum of six (6) beds. The number of children housed in the satellite housing center will be determined by the Contractor's agency. Adult program residents will be expected to contribute to the cost of their housing to the extent that they are able.
TTAA	Training and Technical Assistance Services (Alcohol and Drug Services)	Training and technical assistance services encompass a broad range of activities which will educate and instruct the recipients of training and technical assistance services to improve existing treatment, service delivery, and prevention/education services in the field of alcohol and drug abuse. Services include assistance in the development of alcohol and drug services and the implementation of administrative systems that are consistent with standards and procedures specified by County.