



Health Services
LOS ANGELES COUNTY

April 28, 2011

Los Angeles County
Board of Supervisors

Gloria Molina
First District

Mark Ridley-Thomas
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

Mitchell H. Katz, M.D.
Director

John F. Schunhoff, Ph.D.
Chief Deputy Director

313 N. Figueroa Street, Suite 912
Los Angeles, CA 90012

Tel: (213) 240-8101
Fax: (213) 481-0503

www.dhs.lacounty.gov

To ensure access to high-quality, patient-centered, cost-effective health care to Los Angeles County residents through direct services at DHS facilities and through collaboration with community and university partners.

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TO: Supervisor Michael D. Antonovich, Mayor
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

FROM: *fw* Mitchell H. Katz, M.D. 
Director

SUBJECT: **NOTIFICATION OF THE DEPARTMENT OF HEALTH SERVICES' USE OF DELEGATED AUTHORITY TO AMEND THE CLINIC CAPACITY EXPANSION PROJECT AGREEMENTS**

This is to inform your Board the Department of Health Services (Department) is exercising its delegated authority, approved on January 12, 2010 (Attachment I), to amend the Clinic Capacity Expansion Project (CCEP) Agreements identified on Attachment II, to roll forward unexpended Fiscal Year (FY) 2009-10 primary care and specialty care funds. These amendments will increase the Department's expenditure authority in FY 2010-11 by increasing the maximum obligation of each Agreement, with no additional County cost to the overall program.

On February 3, 2009, your Board approved the recommendations by the Chief Executive Office and the Department to implement the CCEP in support of the development of new and existing clinic sites in under equity Service Planning Areas 1, 3, 6, 7, and 8 to address the current lack of infrastructure needed to expand capacity to new patients.

On January 12, 2010, your Board approved agreements with new and existing Public-Private Partnership Program providers in order to implement the CCEP, at a cost not to exceed \$46.0 million for the period January 1, 2010 through December 31, 2012. For FY 2009-10, your Board approved an appropriation adjustment in the amount of \$15.570 million to support the CCEP. Per the Department's implementation plan, the \$15.570 million included the entire \$7.8 million identified for capital infrastructure, of which \$6.482 million went unspent due to unanticipated program and project delays. Subsequently, the Department's Office of Ambulatory Care (OAC) requested each contractor to provide an estimate of capital infrastructure funds needed for FY 2010-11, and based on the responses received OAC has

Each Supervisor
April 28, 2011
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determined that \$5.011 million of the unexpended capital infrastructure funds from FY 2009-10 is needed in FY 2010-11.

On April 19, 2011, your Board approved an Appropriation Adjustment in the amount of \$9.063 million to transfer FY 2009-10 unexpended CCEP funds into the Department's Health Services Administration FY 2010-11 operating budget. Of that amount, \$8.563 million (\$2.587 million for primary and specialty care services and \$5.011 million for capital infrastructure) will support the Department's efforts to complete implementation of the CCEP.

If you have any questions or need additional information please contact James Gerson, M.D. at (213) 240-8344.

MHK:KKH:ja

Attachments (2)

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors



Los Angeles County
Board of Supervisors

Gloria Molina
First District

Mark Ridley-Thomas
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

January 12, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

18 JAN 12 2010

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**CLINIC CAPACITY EXPANSION FOR THE PUBLIC-PRIVATE-
PARTNERSHIP PROGRAM
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

John F. Schunhoff, Ph.D.
Interim Director

Robert G. Splawn, M.D.
Interim Chief Medical Officer

313 N. Figueroa Street, Suite 912
Los Angeles, CA 90012

Tel: (213) 240-8101
Fax: (213) 461-0503

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To improve health
through leadership,
service and education.

SUBJECT

Request approval of Fiscal Year 2009-10 Budget Adjustment, and agreements to expand clinic capacity for the Public-Private-Partnership (PPP) program with qualified providers.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the attached Fiscal Year (FY) 2009-10 Budget Adjustment (BA) (Attachment I) for the Department of Health Services (Department or DHS) to reallocate funding from Provisional Financing Uses (PFU) budget unit in the amount of \$15.57 million, which includes \$1.35 million from FY 2007-08 unspent Public-Private-Partnership (PPP) funds to the Department's budget.
2. Delegate the authority to the Interim Director of Health Services (Director), or his designee, to execute agreements with new and existing PPP provider agencies listed in Exhibit I, for the period January 1, 2010 through December 31, 2012, effective upon execution, to expand clinic capacity for the PPP Program to new and existing sites, subject to the prior approval of each agreement by County Counsel (Counsel) and the Chief Executive Office (CEO), at a cost not to exceed \$46 million consisting of \$43.3 million for the period January 1, 2010 through December 31, 2012 and \$2.7 million for SPA 2 agencies for the period January 1, 2010 through December 31, 2010.



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3. Delegate authority to the Director, or his designee, to execute amendments to extend the term of any of the aforementioned agreements for an additional period, not to exceed six months at no additional cost, as needed, to accommodate unforeseen delays in an agency's construction process or project implementation, subject to prior review and approval by the CEO and Counsel.
4. Delegate authority to the Director, or his designee, to execute amendments to adjust or reallocate infrastructure funding from agencies and/or projects identified in Exhibit I to other qualified projects as needed, should the Department determine the agencies and/or projects are failing to proceed with the proposed projects as stated, subject to prior review and approval by the CEO and Counsel and notification to your Board.
5. Delegate authority to the Director, or his designee, to execute amendments to increase or decrease service funding for primary and/or specialty care, up to 100 percent of the maximum obligation for each agency agreement and reallocate unused funds between sites and/or agencies should the Department determine such adjustment and/or reallocation will result in better utilization of funds and increase access to services for PPP patients, subject to prior review and approval by the CEO and Counsel.
6. Delegate authority to the Director, or his designee, to execute amendments as needed, to "roll forward" from year to year, within each individual contract budget, funds that are unexpended for primary or specialty care services to permit expenditure within those service categories in the next contract year, beginning with FY 2009-10 through FY 2010-11, subject to prior review and approval by the CEO and Counsel;
7. Delegate authority to the Director, or his designee, to execute amendments to "roll forward" any funds unexpended within the PPP Program for expenditure among Clinic Capacity Expansion Program (CCEP) contractors in Service Planning Area 2 to address equity issues, subject to prior review and approval by the CEO and Counsel.
8. Delegate authority to the Director, or his designee, to execute amendments to revise or add any regulatory or program requirements, subject to prior review and approval by the CEO and Counsel.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On February 3, 2009, your Board approved the recommendations by the CEO and the Department to implement the CCEP for the PPP Program. The related implementation plan includes funding of capital projects/renovations, including equipment, and services that will support the development of new and existing clinic sites in under equity SPAs to address the current lack of infrastructure needed to expand capacity to new patients.

Approval of the first recommendation will allow DHS to reallocate funding in the amount of \$15.57 million from the PFU budget unit, previously approved by your Board for this purpose, which includes \$1.35 million from FY 2007-08 unspent PPP funds in order to implement the CCEP under DHS' Office of Ambulatory Care PPP Program and \$.5 million for the Encounter Summary Sheet (ESS) project. The Department will be returning to your Board at a later date with contract recommendations for the ESS project.

Approval of the second recommendation will allow the Director to execute agreements with the agencies listed in Exhibit I, consistent with your Board's approval of the recommendations by the CEO on February 3, 2009, to expand clinic capacity by adding new providers, establishing new sites and expanding existing sites to increase the number of patients serviced under the PPP Program for a one-time, three year funding period.

Approval of the third recommendation will allow the Director to extend individual agreements with any provider agency to accommodate unforeseen delays in the construction process, project implementation, third party funding delays, etc.

Approval of the fourth recommendation will allow the Director to shift infrastructure funds from one agency and/or project to another qualified project(s), where necessary, should any unforeseen event occur where an agency or project cannot, for whatever reason, complete the project as contracted and approved by the Department. This will enable the Department to ensure that funds will be utilized to expand access and not remain encumbered in a project which cannot proceed for any reason.

Approval of the fifth recommendation will allow the Director to assess the service effectiveness of the expansion program at the end of the second year of the program, and reallocate underutilized primary and specialty care service funds to other agencies which have exceeded operational goals and have the capacity to service additional PPP patients.

Approval of the sixth recommendation will allow the Director to roll forward funds in the expansion program to permit individual contractors to maximize their funds for the provision of primary and specialty care.

Approval of the seventh recommendation will allow the Director to roll forward funds within the Public Private Partnership program to maintain SPA 2 equity, if necessary, pursuant to the Board's previously approved Allocation Methodology.

Approval of the eighth recommendation will allow the Director to implement any regulatory or programmatic changes, as necessary.

Implementation of Strategic Plan Goals

The recommended actions support Goal 1, Operational Effectiveness and Goal 4, Health and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

Expenditures under these agreements will vary from year to year based on the scope of each project and timeline as approved by the Department.

Approval of the attached FY 2009-10 Budget Adjustment to reallocate funding from the PFU budget unit in the amount of \$15.57 million to the Department's budget is being requested for these projects and services, and the ESS project. Subsequent year funding will be requested in future fiscal years. Expenditures over the term of the agreements in any given year will remain within the Department's budgeted appropriation for the program, not to exceed \$46 million over the three year funding term, plus applicable year-end unspent PPP funds to SPA 2 in order to address any issues of inequity.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The agreement format, substantially similar to Exhibit II, has been approved as to form by County Counsel. The agreements contain your Board's required contract provisions including the recently implemented Default Property Tax Reduction Program.

The agreement with each agency will contain individualized scopes of work, project timelines and service measurements in accordance with the specific details of each project as listed in Exhibit I.

CONTRACTING PROCESS

On March 27, 2009, the Office of Ambulatory Care released a Request for Applications (RFA) for agencies seeking to provide primary care services, specialty care services and sought infrastructure funds to build new sites, expand existing sites or purchase equipment to provide services.

There were 47 applications received initially from new providers and existing PPP providers. DHS evaluated 45 applications for a total of 123 projects; 47 new sites and 76 existing sites. Two applications were determined non-responsive or late in Phase I. As set forth in the RFA, only projects which received a score of at least 70 percent in the Phase II evaluation could be considered for funding under the CCEP.

Applicants with projects which did not receive a passing score of 70 percent in Phase II were offered the opportunity to attend an informal debriefing regarding their score(s) and evaluator comments for each project which did not pass Phase II. DHS conducted 14 debriefings for agencies covering 34 projects. Six agencies appealed their Phase II results subsequent to the debriefings. All six appeals were evaluated and final determinations made by the Department; none proceeded to the funding negotiation stage.

The Department conducted 30 simultaneous negotiations for 81 projects with the results contained in the funding recommendations in Exhibit I.

The Honorable Board of Supervisors
1/12/2010
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IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow for an expansion of clinic capacity for the PPP program.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "John Schunhoff". The signature is fluid and cursive, with a large initial "J" and "S".

JOHN F. SCHUNHOFF, Ph.D.
Interim Director

JFS:kkh

Enclosures

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors

CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2010-2011 ALLOCATION - ROLL FORWARD FUNDS

AGENCY	EXECUTIVE DIRECTOR PHONE/FAX/EMAIL	SITE NAME	SITE ADDRESS	SUPV DIST	FY 2010-11 ALLOCATION										
					PRIMARY		SPECIALTY		TOTAL SERVICES		SPECIALTY		TOTAL SERVICES		
					ALLOCATION	ROLL FORWARD	REV ALLOC.	ALLOCATION	ROLL FORWARD	REV ALLOC.	ALLOCATION	ROLL FORWARD	REV ALLOC.	ALLOCATION	ROLL FORWARD
1. ANTELOPE VALLEY COMMUNITY CLINIC 45074 10TH STREET WEST, STE 109 LANCASTER, CA 93534	JAMES A. COOK, EXECUTIVE DIRECTOR (661) 942-2391 X202 FAX: (661) 723-3769 EMAIL: jcook@antelopevalley.org	AVCC-LANCASTER N 45084 10TH ST WEST, LANCASTER 93534	N 45084 10TH ST WEST, LANCASTER 93534	5	1	175,588	27,448	203,416	0	0	0	0	0	0	203,416
2. ASIAN PACIFIC HEALTH CARE VENTURE, INC. 1530 HILLHURST AVENUE, STE 200 LOS ANGELES, CA 9007	MAJIE SHIBATA, CHIEF EXECUTIVE OFFICER PH: (323) 644-3860 EXT 754 FAX: (323) 644-3892 EMAIL: kshibata@aphev.org	APHC E 15279 E AMAR ROAD, LA PUENTE 91744	E 15279 E AMAR ROAD, LA PUENTE 91744	1	3	69,916	64,108	213,265	0	0	0	0	0	0	69,916
3. SMART COMMUNITY HEALTHCARE 1111 MARKET STREET, 4TH FLOOR SAN FRANCISCO, CA 94103-1513	JASON KLETTER, PRESIDENT PH: (415) 552-7914 EXT 113 FAX: (415) 552-3455 EMAIL: jkletter@smartcommunity.com	LYWOOD E 11315 S ATLANTIC BLVD, LYWOOD 90702	E 11315 S ATLANTIC BLVD, LYWOOD 90702	2	6	196,554	82,062	278,616	0	0	0	0	0	0	460,506
4. SENEVIDIOS CHILDREN'S CENTER, INC. 316 W 2ND STREET, STE 800 LOS ANGELES, CA 90012	RITCHE GEISEL, PRESIDENT AND CHIEF EXECUTIVE DIRECTOR PH: (213) 785-5606 FAX: (213) 785-5628 EMAIL: rgeisel@senevideos.org	SOUTHEAST E 1629 S AVENUE, LOS ANGELES 90011	E 1629 S AVENUE, LOS ANGELES 90011	2	6	42,018	135,078	460,506	0	0	0	0	0	0	67,004
5. CENTRAL CITY COMMUNITY HEALTH CENTER, INC. 5230 E BEVERLY BOULEVARD LOS ANGELES, CA 90022	GILBERT R. VARELA, M.D., CHIEF EXECUTIVE OFFICER PH: (323) 724-0019 FAX: (323) 724-3539 EMAIL: gvarela@centralcityhealth.org	MOBILE N 1926 W BEVERLY BLVD, LOS ANGELES, CA 90057	N 1926 W BEVERLY BLVD, LOS ANGELES, CA 90057	4	8	713,178	301,834	1,015,012	0	0	0	0	0	0	1,015,012
6. CENTRAL NEIGHBORHOOD MEDICAL GROUP, INC. 2707 S. CENTRAL AVENUE LOS ANGELES, CA 90011	BASSETT H. L. BROWN, M.D., CHIEF EXECUTIVE OFFICER AND MEDICAL DIRECTOR PH: (323) 234-5000 FAX: (323) 231-3985 EMAIL: hbrown.mak@gmail.com	LOS ANGELES E 2707 S CENTRAL AVE, LOS ANGELES 90011	E 2707 S CENTRAL AVE, LOS ANGELES 90011	2	6	302,088	47,470	449,558	0	0	0	0	0	0	499,558
7. CHIATOWN SERVICE CENTER 167 H HILL STREET, STE 400 LOS ANGELES, 90012	LAWRENCE J. LUE, CHIEF EXECUTIVE DIRECTOR PH: (213) 669-1701 FAX: (213) 668-0787 EMAIL: llue@chiatown.org	CENTRAL CITY E 167 H HILL ST, STE 200, LOS ANGELES, 90012	E 167 H HILL ST, STE 200, LOS ANGELES, 90012	1	4	283,128	5,734	288,862	0	0	0	0	0	0	294,596
8. COMMUNITY HEALTH ALLIANCE OF PASADENA 1655 N FAIR OAKS AVENUE, STE 200 PASADENA, CA 91103	WARGARET B. MARTINEZ, CHIEF EXECUTIVE OFFICER PH: (626) 368-6300 FAX: (626) 368-5946 EMAIL: martinez@challiance.org	PASADENA E 1655 N FAIR OAKS AVE, #200, PASADENA 91103	E 1655 N FAIR OAKS AVE, #200, PASADENA 91103	5	3	118,440	0	118,440	21,160	12,408	39,568	0	0	0	172,454
9. COMPREHENSIVE COMMUNITY HEALTH CENTER 381 CHEVY CHASE DRIVE, STE 20 GLENDALE, CA 91205	ANA TAVITIAN, M.D., CHIEF EXECUTIVE OFFICER PH: (618) 365-2232 FAX: (618) 391-0791 EMAIL: raberts@cccchc.org	GLENDALE E 381 CHEVY CHASE DRIVE, STE 200, GLENDALE 91205	E 381 CHEVY CHASE DRIVE, STE 200, GLENDALE 91205	5	2	172,976	30,050	303,026	0	0	0	0	0	0	333,076
10. EAST VALLEY COMMUNITY HEALTH CENTER, INC. 420 S. GLENDORA AVENUE W. COVINA, CA 91700	Alicia M. Mardjiri, Chief Executive Officer PH: (626) 919-7084 FAX: (626) 919-7084 EMAIL: amardjiri@eastvalleychc.org	WEST COVINA E 420 S GLENDORA AVE, W COVINA 91790	E 420 S GLENDORA AVE, W COVINA 91790	5	3	322,984	0	322,984	0	0	0	0	0	0	322,984
11. BELL GARDENS HEALTH CARE CENTER 5501 S GARFIELD AVENUE BELL GARDENS, CA 90201	FELIX L. NUÑEZ, M.D., CHIEF EXECUTIVE OFFICER PH: (562) 716-5003 FAX: (562) 997-6003 EMAIL: fnuñez@hccca.org	BELL GARDENS E 5501 S GARFIELD AVE, BELL GARDENS 90201	E 5501 S GARFIELD AVE, BELL GARDENS 90201	1	7	254,928	48,128	303,056	0	0	0	0	0	0	351,184

CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2010-2011 ALLOCATION - ROLL FORWARD FUNDS

AGENCY	EXECUTIVE DIRECTOR PHONE/FAX/EMAIL	SITE NAME	SITE ADDRESS	SUPV DIST	SPA	FY 2010-11 ALLOCATION					
						PRIMARY		SPECIALTY		TOTAL SERVICES	
						ALLOCATION	ROLL FORWARD	REV ALLOC.	ALLOCATION	ROLL FORWARD	REV ALLOC.
12. GARFIELD HEALTH CENTER 210 H. GARFIELD AVENUE, STE 203 MONTREY PARK, CA 91754	FRANCIS W. YU, M.D., MEDICAL DIRECTOR AND EXECUTIVE DIRECTOR PH: (626) 307-7397 FAX: (626) 307-1807 EMAIL: ywmedical@aol.com	MONTREY PARK	E 210 H GARFIELD AVE, STE 203, MONTREY PARK 9175	1	3	60,088	0	60,088	0	0	60,088
13. HARBOR COMMUNITY CLINIC 593 W. 6TH STREET SAN PEDRO, CA 90731	MICHAEL D. RUPPE, EXECUTIVE DIRECTOR AND CHIEF EXECUTIVE OFFICER PH: (310) 547-8241 FAX: (310) 547-5066 EMAIL: harboroffice@earthlink.net	SAN PEDRO	E 593 W 6TH ST, SAN PEDRO, 90731	4	8	210,936	62,885	273,822	0	0	273,822
14. HERALD CHRISTIAN HEALTH CENTER 923 S. SAN GABRIEL BLVD. SAN GABRIEL, CA 91776	DAVID LEE, EXECUTIVE DIRECTOR PH: (626) 286-9700 FAX: (626) 286-6650 EMAIL: davidlee@chcchc.org	SAN GABRIEL	E 923 S SAN GABRIEL BLVD, SAN GABRIEL, CA 91776	5	3	65,424	13,659	79,083	0	0	79,083
15. JAVCH INSTITUTE, INC. 1910 W. SUNSET BOULEVARD STE 650 LOS ANGELES, CA 90026	ALVARO BALLESTEROS, CHIEF EXECUTIVE OFFICER PH: (213) 484-1166 FAX: (213) 413-3443 EMAIL: aballesteros@jchicstitute.com	RIANO WALTERS LEARNING COMPLEX WOMEN HEALTH CTR BELL GARBENS BELL SHELTER ROHWALK	NS 915 W MANCHESTER AVE, LOS ANGELES, CA 90044 N 3591 IMPERIAL HWY, LYANWOOD, CA 90262 E 6912 AUKA AVE, BELL GARDENS 90201 E 5500 RICHENBAUMER ROAD, BLDG. 1E, BELL 90291 E 12360 FIRESTONE BLVD, ROHWALK 90650	2	6	40,600	0	40,600	0	0	40,600
16. K. SIVAKUMAR MEDICAL CENTER 14215 15TH WEST, SUITE 4307 LANCASTER, CA 93534	K. SIVAKUMAR, M.D., EXECUTIVE DIRECTOR AND CHIEF MEDICAL DIRECTOR PH: (661) 949-5898 FAX: (661) 949-5554 EMAIL: k.sivakumar@kmc.com	LANCASTER	N 4215 15th St, West, Ste 307, Lancaster, CA 93534	5	1	109,416	53,674	163,090	0	0	163,090
17. MISSION CITY COMMUNITY NETWORK, INC. 15206 PARTHERIA STREET NORTH HILLS, CA 91343	RIK GUPTA, CHIEF EXECUTIVE OFFICER PH: (818) 895-3100 EXT 602 FAX: (818) 892-4651 EMAIL: rkg@missioncny.com	NORTH HILLS PACONIA MIDDLE SCHOOL CLINIC PACONIA CENTINELA MEDICAL BUILDING	E 15206 PARTHERIA ST, N HILLS 91343 ES 9919 LAUREL CANYON BLVD, PACONIA 91331 N 837845 EAST ARROW HIGHWAY, PACONIA CA 91767 E 501 EAST HARDY ST, SUITE 110, RINGLEWOOD, CA 9023	3	2	534,672	79,242	351,095	0	0	351,095
18. NORTHEAST COMMUNITY CLINIC 2550 W. MAIN STREET, STE. 301 ALHAMBRA, CA 91801	CHRISTOPHER LAU, M.D., EXECUTIVE DIRECTOR PH: (626) 457-6500 FAX: (626) 457-6916 EMAIL: chla@nccmcc.com	ELIZABETH HLTH CTR GAGE MIDDLE SCHOOL, HEALTH CENTER WILMINGTON	MS 4811 ELIZABETH ST, CUDAHY, CA 90201 NS 2690 E GAGE AVE, HUNTINGTON PARK, CA 90255 E 714 N AVALON BL, WILMINGTON 90744	1	7	108,288	0	108,288	0	0	108,288
19. NORTHEAST VALLEY HEALTH CORPORATION 1172 H. HACLAY AVENUE SARF FERRANDO, CA 91340	ANDREY WYARD, CHIEF EXECUTIVE OFFICER PH: (818) 998-1388 EXT 41620 FAX: (818) 355-4031 EMAIL: kimward@nvhc.com	HOMELESS HOMELESS MOBIL SUN VALLEY VALENCIA	E 7843 LAHNERHILL BLVD, HOLLYWOOD 91605 ES 1723 H FAIR AVE, SUN VALLEY, 91352 E 23763 VALENCIA BLVD, VALENCIA 91355 (CL)	3	2	121,824	22,749	144,572	0	0	144,572
20. PEDIATRIC & FAMILY MEDICAL CENTER dba EISHER 1530 S. OLIVE STREET LOS ANGELES, CA 90015	DR. E. COHEN, PRESIDENT AND CHIEF EXECUTIVE OFFICER PH: (213) 746-4037 EXT 3130 FAX: (213) 746-9370	EISHER	E 1530 S OLIVE ST, LOS ANGELES 90015	1	4	124,069	0	124,069	0	0	124,069
21. POCONIA VALLEY HOSPITAL, MEDICAL CENTER 1799 H. GAREY AVENUE POMONA, CA 91767	RICHARD E. YOCHEM, PRESIDENT AND CHIEF EXECUTIVE OFFICER EMAIL: rch.yochem@pvhmc.com PH: (909) 865-9500 FAX: (909) 865-9796 EMAIL: rich.yochem@pvhmc.com	HOLT	H 1468 E HOLT AVE, POCONIA, CA 91767	1	3	124,980	0	124,980	0	0	124,980
22. QUEENSCARE FAMILY CLINICS 1500 H. VERNIGHT AVENUE, STE 1002 LOS ANGELES, CA 90027	BARBARA B. HINES, PRESIDENT AND CHIEF EXECUTIVE OFFICER PH: (323) 669-4365 FAX: (323) 953-6244 EMAIL: bhines@queenscare.com	EASTSIDE	E 4569 CESAR E CHAVEZ AVE, LOS ANGELES, CA 90027	1	7	112,600	0	112,600	22,560	0	135,160

CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2010-2011 ALLOCATION - ROLL FORWARD FUNDS

AGENCY	EXECUTIVE DIRECTOR PHONE/FAX/EMAIL	SITE NAME	SITE ADDRESS	SUPV DIST	FY 2010-11 ALLOCATION				TOTAL SERVICES	
					PRIMARY		SPECIALTY			
					ALLOCATION	REV. ALLOC.	ROLL FORWARD	REV. ALLOC.		
23 SACRED HEART FAMILY MEDICAL CLINIC, INC. 6540 ALONDRA BOULEVARD, STE. B2 PARAMOUNT, CA 90723	EDUARDO S. ORNEDO, M.D., PRESIDENT AND MEDICAL DIRECTOR PH: (626) 602-2508 FAX: (626) 602-2382 EMAIL: eornedo@shfmc.org	PARAMOUNT	E 6540 ALONDRA BLVD., STE. B2, PARAMOUNT 90723	4	6	46,248	0	46,248	0	46,248
24 SAMUEL DIXON FAMILY HEALTH CENTERS, INC. 25115 W. AVENUE STANFORD, STE. A-104 VALENCIA, CA 91355	CHERYL LAYMON, EXECUTIVE DIRECTOR PH: (661) 257-7692 FAX: (661) 257-2384 EMAIL: cheryl@sfhc.org	CANYON COUNTY	E 2725 CAMP PLEHNEY RD. STE. 2, CANYON COUNTY 91351	5	2	46,248	0	46,248	0	46,248
25 SOUTH BAY FAMILY HEALTHCARE CENTER 23430 HAWTHORNE BOULEVARD, STE. 210 TORRANCE, CA 90505	JARR HAMILTON LEE, PRESIDENT AND CHIEF EXECUTIVE OFFICER PH: (710) 602-6177 FAX: (710) 602-6178 EMAIL: jhamilton@sbhc.org	CARSON HIGH SCHOOL INGLEWOOD	NS 270 EAST 23RD STREET, CARSON CA 90745 E 1091 S LA BREA, INGLEWOOD 90301	2	8	56,656	0	56,656	0	56,656
26 SOUTH CENTRAL FAMILY HEALTH CENTER 445 S. CENTRAL AVENUE LOS ANGELES, CA 90011	RICHARD A. VELOZ, CHIEF EXECUTIVE OFFICER PH: (323) 968-4247 FAX: (323) 968-4256 EMAIL: rveloz@sfhc.org	SOUTH CENTRAL	E 4425 S CENTRAL AVE., LOS ANGELES 90011	2	6	431,460	0	431,460	0	431,460
27 ST. JOHN'S WELL CHILD AND FAMILY CENTER, INC. 5701 S. HOOVER STREET LOS ANGELES, CA 90037	JAMES J. NAVIGA, PRESIDENT AND CHIEF EXECUTIVE OFFICER PH: (323) 541-1600 FAX: (323) 541-1661 EMAIL: jnaviga@wcfhc.org	DUPICHE MIDDLE SCHOOL COMPTON DOMINGUEZ HIGH SCHOOL DR. KERIETH DR. LOUIS HOOVER EAST COMPTON FAMILY ST. JOHN HYDE PARK SCHOOL ST. JOHN LA ST. JOHN MANUEL ART ST. JOHN WASHINGTON HIGH SCHOOL	NS 12334 NOBIA BLVD., COMPTON, CA 90220 E 2115 S WASHINGTON AVE., COMPTON, CA 90222 NS 15301 SAN JOSE, COMPTON, CA 90221 N 1603 WEST 50TH STREET, LOS ANGELES CA 90037 E 5701 S HOOVER ST., LOS ANGELES, CA 90037 N 15715 S ATLANTIC AVE., EAST RANCHO DOMINGUEZ, CA 90521 ES 16265 8TH AVE., LOS ANGELES 90043 E 1910 MAGNOLIA ST., LOS ANGELES, CA 90007 NS 4131 S VERMONT AVE., LOS ANGELES, CA 90037 NS 10569 S DENVER, LOS ANGELES, CA 90047	2	5	431,460	0	431,460	0	431,460
28 T.H.E. CLINIC, INC. 3034 S. WESTERN AVENUE LOS ANGELES, CA 90062	RISE K. PHILLIPS, CHIEF EXECUTIVE OFFICER PH: (323) 736-1920 FAX: (323) 730-9777 EMAIL: rphillips@theclinic.org	T.H.E. MOBILE	E 3034 S WESTERN, LOS ANGELES, CA 90062 N 3037 FARRIDALE AVE., LOS ANGELES CA 90016	2	6	206,424	0	206,424	0	206,424
29 TARZANA TREATMENT CENTER, INC. 6624 OXWARD STREET PASADENA, CA 91356	SCOTT TAYLOR, CHIEF EXECUTIVE OFFICER PH: (818) 654-3815 FAX: (818) 956-3051 EMAIL: scott@tarzana.org	LANCASTER WEST VALLEY	E 907 W LANCASTER BLVD., LANCASTER 93534 E 4830 RESSDA BLVD., NORTHBRIDGE 91324	5	1	321,440	0	321,440	0	321,440
30 THE CHILDREN'S CLINIC, SERVING CHILDREN AND TEEN 2750 ATLANTIC AVENUE LONG BEACH, CA 90806	ELISA MICHOLOS, M.D., M.S.P.H., CHIEF EXECUTIVE OFFICER PH: (562) 593-0430 FAX: (562) 933-0415 EMAIL: emichols@childrensclinic.org	CESAR CHAVEZ ELEMENTARY SCHOOL MIA T. SERV. CTR. H.L. BEACH - RAMLTON MIDDLE SCHOOL THE VASER PODAK CHILDREN'S CLINIC S. MARK TAPER CHILDREN'S CLINIC	ES 730 W 200 ST., LONG BEACH 90802 E 1901 W 12TH ST., LONG BEACH 90813 ES 1060 E 70TH ST., LONG BEACH 90805 E 1957 PINE AVE., LONG BEACH 90813 E 455 COLUMBIA ST., STE. 201, LONG BEACH 90806	4	8	309,072	0	309,072	0	309,072
31 UNIVERSITY MUSLIM MEDICAL ASSOCIATION, INC 1704 W. MANCHESTER AVE., SUITE 211 LOS ANGELES, CA 90047	YASSER RAMAN, M.P.H., CHIEF EXECUTIVE OFFICER PH: (323) 967-0375 FAX: (323) 750-6602 EMAIL: yasser@umm.org	UMMA	E 711 W FLORENCE AVE., LOS ANGELES, CA 90044	2	6	100,392	0	100,392	0	100,392
32 HARBOR HUMAN SERVICES CORPORATION 1400 N. LAKE AVENUE, STE. 107 PASADENA, CA 91114	SANDRA ARRIVALLAGA, EXECUTIVE DIRECTOR PH: (626) 398-3796 FAX: (626) 398-3095 EMAIL: sarivallaga@harc.org	MORNING PASADENA	N 513 E LINE AVE., MORNING, CA 91016 E 1409 N LAKE AVE., SUITE 107, PASADENA 91104	5	3	100,392	0	100,392	0	100,392

CLINIC CAPACITY EXPANSION PROJECT
FISCAL YEAR 2010-2011 ALLOCATION - ROLL FORWARD FUNDS

AGENCY	EXECUTIVE DIRECTOR PHONE/FAX/EMAIL	SITE NAME	SITE ADDRESS	SUPV DIST	FY 2010-11 ALLOCATION										
					PRIMARY					SPECIALTY					TOTAL SERVICES
					ALLOCATION	ROLL FORWARD	REV.ALLOC.	ALLOCATION	REV.ALLOC.	ROLL FORWARD	REV.ALLOC.	ALLOCATION	ROLL FORWARD	REV.ALLOC.	
33 VALLEY COMMUNITY CLINIC 5981 COLDWATER CANYON AVENUE H HOLLYWOOD, CA 91605	PALILA WILSON, PRESIDENT & CHIEF EXECUTIVE OFFICER PH: (818) 763-1718 EXT 204 FAX: (818) 763-7231 EMAIL: pwilson@valleyclinic.org	HOLLYWOOD	E 1601 COLDWATER CANYON AVE, STE 10, NORTH HOLLYWOOD 91605	3	2	310,570	99,358	438,885	45,882			45,882			484,768
34 WATTS HEALTHCARE CORPORATION 10300 COMPTON AVENUE LOS ANGELES, CA 90002	WILLIARD HOBSON, JR., PRESIDENT AND CHIEF EXECUTIVE OFFICER PH: (323) 569-4414 FAX: (323) 563-6378 william.hobson@wattshealth.org	WATTS - HEALTH CHIR WATTS - JORDAN HIGH SCHOOL WATTS - LOCKE HIGH SCHOOL	E 10300 COMPTON AVE, COMPTON, CA 90002 115 2555 E 103RD ST, LOS ANGELES, CA 90002 115 335 E 111TH ST, LOS ANGELES, CA 90061	2	6	319,510	99,358	438,865	45,882			45,882			484,768
35 WESTSIDE NEIGHBORHOOD CLINIC 2125 SANTA FE AVENUE LONG BEACH, CA 90810	ALAN TERREY, EXECUTIVE DIRECTOR PH: (562) 432-9575 FAX: (562) 432-9590 EMAIL: wst@wscd.com	LONG BEACH	E 2125 SANTA FE AVE, LONG BEACH 90810	4	8	269,592	72,850	342,442	0			0			342,442
36 WILMINGTON COMMUNITY CLINIC 1009 H AVILON BOULEVARD WILMINGTON, CA 90744	DOLORES BORHILLA CLAY, CHIEF EXECUTIVE OFFICER PH: (310) 549-9177 FAX: (310) 549-2277 EMAIL: dbclay@saugene.com	WILMINGTON	E 10201 S VERMONT AVE, LOS ANGELES 90044 E 1009 H AVILON BLVD, WILMINGTON 90744	2	8	150,024	8,460	158,484	0			0			158,484
						197,400	8,460	205,860	0			0			205,860
						\$13,639,396	\$2,397,296	\$16,036,692	\$157,022	\$42,864	\$290,485	\$16,237,049			