



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



A Tradition of Service

February 15, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**ACCEPT ADDITIONAL GRANT FUNDS FROM THE DEPARTMENT OF HOMELAND
SECURITY 2007 URBAN AREA SECURITY INITIATIVE
AND APPROVE AN APPROPRIATION ADJUSTMENT
(ALL DISTRICTS) (4 VOTES)**

SUBJECT

Request Board approval for the Sheriff of Los Angeles County (County) to accept additional funding from the Homeland Security 2007 Urban Area Security Initiative (UASI) Grant from the city of Los Angeles and approve an Appropriation Adjustment for the Los Angeles County Sheriff's Department (Department) in the amount of \$730,000 (Capital Assets – Equipment) for the Fiscal Year (FY) 2010-11.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and authorize the Sheriff, as an agent for the County, to accept \$730,000 in additional grant funds from the UASI, as distributed through the Los Angeles/Long Beach Urban Area.
2. Approve an attached Appropriation Adjustment in the amount of \$730,000 (Capital Assets – Equipment) for FY 2010-11 to be offset by grant funding.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On November 12, 2008, the Board authorized the acceptance of the UASI Grant funds from the Department of Homeland Security (DHS), as distributed through the Los Angeles/Long Beach Urban

Area. In November 2010, the Department received notice that additional funds were available to them. These funds were originally allocated to the Los Angeles Regional Interoperable Communications System (LARICS) through the city of Los Angeles. LARICS informed the UASI Approval Authority these funds would not be spent prior to the grant performance deadline.

Approval of the recommendations will enable the Department to purchase Aerial Downlink Equipment and a Los Angeles Regional Common Operating Picture Project (LARCOPP) Cube. This will allow the Department to record incidents on video and share this information with the County Emergency Operations Center (CEOC) and incident commanders throughout the region.

Implementation of Strategic Plan Goals

Approval of the recommended action is consistent with the County's Strategic Plan, Goal 1, Operational Effectiveness: By ensuring that the readiness, responsiveness, and recovery of Department operations, within the operations cluster, are addressed in the County's disaster training and emergency preparedness and response efforts; and Goal 5, Public Safety: Ensure that the committed efforts of the public safety partners continue to maintain and improve the safety and security of the people of the County.

FISCAL IMPACT/FINANCING

This grant is fully funded by the DHS through the California Emergency Management Agency (CalEMA). There is no matching fund requirement or impact on net County cost.

The approval of an Appropriation Adjustment in the amount of \$730,000 (Capital Assets – Equipment) is required to adjust the Department's FY 2010-11 budget and will be fully offset by grant funds. This program will have no further fiscal impact.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

CalEMA has provided the Los Angeles County Operational Area with specific guidelines for the management and administration of this grant. These guidelines detail the activities and expenditures that are allowable under the grant.

CONTRACTING PROCESS

The acquisition of equipment is under the statutory authority of the County's Purchasing Agent and will be requisitioned, solicited, and purchased in accordance with the County's purchasing policies and procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This grant award will have a positive impact on the Department's services by providing enhanced homeland security and emergency operations abilities.

CONCLUSION

Upon Board approval, please return four individual certified copies of the Adopted Board letter to the Department.

Sincerely,



LEROY D. BACA
Sheriff

LDB:PKT:MG:PAJ:DDT:d
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Enclosures

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 770

DEPARTMENT OF SHERIFF

February 15, 2011

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 10-11

4 - VOTES

SOURCES

Sheriff's Department - Patrol Budget Unit
A01-SH-90-9031-15681-15682
Federal Grants \$730,000
Increase Revenue

USES

Sheriff's Department - Patrol Budget Unit
A01-SH-6030-15681-15682
Capital Assets - Equipment \$730,000
Increase Appropriation

SOURCES TOTAL: \$ 730,000

USES TOTAL: \$ 730,000

JUSTIFICATION

Appropriation Adjustment to provide additional funding for the 2007 Urban Area Security Initiative (UASI) grant originally accepted by the Board on November 12, 2008, from the Department of Homeland Security, as distributed through the Los Angeles/Long Beach Urban Area. This additional grant funding was originally allocated to the Los Angeles Regional Interoperable Communication System (LARICS) through the City of Los Angeles, and is now being reallocated to the L.A. County Sheriff's Department.

Handwritten signature of Conrad Meredith

AUTHORIZED SIGNATURE Conrad Meredith, Director, Financial Programs

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

[] ACTION

[x] RECOMMENDATION

[x] APPROVED AS REQUESTED

[] APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Kara Shikama

CHIEF EXECUTIVE OFFICER

BY Shel Wilk

B.A. NO. 0915

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