February 4, 2011

TO: Each Supervisor

FROM: Mitchell H. Katz, M.D.

SUBJECT: STATUS REPORT ON KEY INDICATORS OF PROGRESS, HOSPITAL OPERATIONS, AND OTHER ISSUES RELATED TO THE TRANSITION TO THE NEW LAC+USC MEDICAL CENTER – PROGRESS REPORT #49 (Agenda Item #S-1, February 8, 2011)

This is to provide your Board with the bi-monthly report on the status of transitioning to the new LAC+USC Medical Center (LAC+USC). This report is the interim report of Emergency Department (ED) and hospital admission volumes as well as specialty services with trends to include the month of January 2011.

Census Trending (ADC includes Psychiatric & Newborn Patients)

The Average Daily Census (ADC) for the month of January was 593 out of 671 licensed beds, an estimated 86% utilization rate (88% occupancy). The census for Medical/Surgical units was an estimated 98% utilization rate (100% occupancy) for January 2011.

Emergency Department (ED) Indicators and Specialty Services

Attachment #1 demonstrates the trending of ED registration as well as admissions to both the ED and the hospital. Admissions have increased about 1% compared to December 2010.

Attachment #2 shows the ADC trends for specialty care areas of OB/GYN, Pediatrics, ICU, Psychiatry, Jail and Burn Units with no significant changes.

If you have any questions or need additional information please contact me or Pete Delgado, LAC+USC Chief Executive Officer at (323) 409-2800.

MH: bh

Attachments

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors
ED registration is the number of patients accessing the ED (Registrations) and includes the following categories:

+ Left without being seen
+ Transferred to the UADC on the same day
+ Admitted as an inpatient
+ Dispositioned from the ED
+ Women's Walk-in

Data Source: Affinity QuadraMed System

2/2/2011
LAC+USC Healthcare Network
Average Daily Census by Nursing Unit Subset, July 2008 to Jan 2011
Based on Affinity Nursing Unit Statistical Report