County of Los Angeles
CHIEF EXECUTIVE OFFICE
Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
http://ceo.lacounty.gov

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

August 31, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ACCEPT 2007-2008 REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM FUNDS APPROVE APPROPRIATION ADJUSTMENT (ALL DISTRICTS) (4 VOTES)

SUBJECT

Board approval is requested to accept the County's allocation of the 2007-2008 Regional Catastrophic Preparedness Grant Program (RCPGP) funding and to approve the attached Appropriation Adjustment to distribute those funds to the appropriate County departments. The RCPGP grant enhances catastrophic preparedness in selected high-risk, high consequence urban areas and their surrounding regions. This allocation of the RCPGP is intended to support coordination of regional planning for mass care and shelter which would be needed as a result catastrophic events.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Accept $831,000 in 2007-2008 Regional Catastrophic Preparedness Grant Program funding from the Department of Homeland Security as distributed through the California Emergency Management Agency and the City of Los Angeles for the Los Angeles/Long Beach/Riverside Site;

2. Approve an Appropriation Adjustment in the amount of $650,000 to distribute funding to the Chief Executive Office ($100,000), Department of Mental Health ($70,000), and the Sheriff's Department ($480,000);

3. Delegate authority to the Chief Executive Officer, or his designee, to sign and execute the agreement with City of Los Angeles and all future amendments, modifications, extensions, and augmentations as necessary.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Homeland Security's (DHS's) Office of Grants and Training has released RCPGP monies to selected jurisdictions, including the Los Angeles/Long Beach/Riverside Site (Site). This local grant award is administered for this Site by the City of Los Angeles (City). The County's portion of the 2007-2008 award is $831,000. These grant funds were allocated to support coordination of regional planning for mass care and shelter which would be needed as a result of catastrophic events. The attached Appropriation Adjustment will provide Departments the authority to incur eligible costs approved for reimbursement under this grant.

Implementation of Strategic Plan Goals

Access to these grant funds addresses the following County Strategic Plan goals:

- Goal No. 5: *Public Safety*, Strategy 2 – Disaster Planning: Evaluate and refine a coordinated countywide catastrophic disaster plan to ensure workforce and resident readiness and preparedness in the event of a large-scale emergency.

FISCAL IMPACT/FINANCING

This grant is funded by the DHS through the California Emergency Management Agency (Cal EMA) and the City. There is a match requirement imposed on the utilization of these funds. Approval of the Appropriation Adjustment will increase the FY 2010-11 County budget by $650,000 to be distributed for use to various County departments. The following County departments were awarded RCPGP Grant funding (match requirement):

- Sheriff - $480,000 (match - $161,947.69)
- Mental Health - $70,000 (match - $25,281.02)
- Chief Executive Office –
  Office of Emergency Management - $100,000 (match - $35,281.02)

It should be noted the Fire Department has already budgeted their share of the RCPGP grant award funding ($181,000; match requirement of $62,281) and does not need to participate in this Appropriation Adjustment.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Cal EMA has provided the Site with specific guidelines for the administration, management, and utilization of the RCPGP funds. These guidelines detail all activities and expenditures that are eligible for reimbursement.

CONTRACTING PROCESS

The grant agreement with the City will be entered into and administered by the Chief Executive Officer under delegated authority as approved by your Board. Prior to execution, the agreement will be reviewed and approved by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This grant provides funding to the County to support coordination of regional all-hazard planning for catastrophic events, including the development of integrated planning communities, plans, protocols and procedures to manage a catastrophic event. The RCPGP funds will have a positive impact on current services by improving and enhancing the County's ability to deal with a catastrophic event.

CONCLUSION

Upon your Board's approval, please send a copy of the adopted Board letter to the Chief Executive Office (County Disaster Administrative Team) for processing.

Respectfully submitted,

WILLIAM T FUJIOKA
Chief Executive Officer

LEROY D. BACA
Sheriff

P. MICHAEL FREEMAN
Fire Chief

MARVIN J. SOUTHARD, D. S. W.
Director, Mental Health

WTF:BC
SK:CK:mc

Attachment

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Fire Department
Department of Mental Health
Sheriff's Department

PINK (1)

BA FORM 09/09

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF Chief Executive Office

August 2, 2010

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-2011

4 - VOTES

SOURCES	USES
SEE ATTACHMENT	SEE ATTACHMENT

SOURCES TOTAL: $ 650,000

USES TOTAL: $ 650,000

JUSTIFICATION

Appropriation adjustment is necessary to accept RCPGP funding for the CEO, Mental Health and Sheriff Departments. This grant is funded by the Department of Homeland Security through CalEMA and the City of Los Angeles. This award will allocate funding for emergency planners in the three departments.

AUTHORIZED SIGNATURE Matthew McGloin for

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

☐ ACTION

☑ RECOMMENDATION

☑ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

AUDITOR-CONTROLLER BY Karen Shikema

August 5 2010

CHIEF EXECUTIVE OFFICER BY S. Kikkawa

August 5, 2010

B.A. NO. 013

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
CHIEF EXECUTIVE OFFICE
REQUEST FOR APPROPRIATION ADJUSTMENT
FISCAL YEAR 2010-2011
4-VOTES

SOURCES:		**USES:**	
Emergency Preparedness and Response		**Emergency Preparedness and Response**	
A01-OE-90-9031-12600		A01-OE-2000-12600	
Federal Grants	$ 100,000	Services and Supplies	$ 100,000
Increase Revenue		Increase Appropriation	
Total Chief Executive Office	$ 100,000	Total Chief Executive Office	$ 100,000
MENTAL HEALTH		**MENTAL HEALTH**	
A01-MH-90-9031-20500		A01-MH-2000-20500	
Federal Grant	$ 70,000	Services and Supplies	$ 70,000
Increase Revenue		Increase Appropriation	
Total Mental Health	$ 70,000	Total Mental Health	$ 70,000
SHERIFF		**SHERIFF**	
Patrol		Patrol	
A01-SH-90-9031-15681-15682		A01-SH-1000-15681-15682	
Federal Grant	$ 480,000	Salaries & Employee Benefits	$ 480,000
Increase Revenue		Increase Appropriation	
Total Sheriff	$ 480,000	Total Sheriff	$ 480,000
Total Budget Adjustment	$ 650,000	Total Budget Adjustment	$ 650,000

BA# 013 Karen Shikuma 8/5/10