



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

August 2, 2010

To: Supervisor Gloria Molina, Chair
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of April 1, 2010 through June 30, 2010) reflects an average employee count of 92,669. The average decrease in employee population is 564 when compared to the previous quarter. The average reflects a decrease of 1,026 permanent positions and an increase of 462 temporary positions.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	First Quarter Average FY 2009-10	Second Quarter Average FY 2009-10	Third Quarter Average FY 2009-10	Fourth Quarter Average FY 2009-10	Average Change from Third to fourth Quarter	Average Change from First to fourth Quarter
County	49,275	48,179	47,907	47,678	(229)	(1,597)
City, State, and Federal Revenues	45,823	45,584	45,326	44,991	(335)	(832)
Employee Population (Average)	95,098	93,763	93,233	92,669	(564)	(2,429)

"To Enrich Lives Through Effective And Caring Service"

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The following departments had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Registrar-Recorder/County Clerk** – Increased by an average of 316 positions, a 36 percent increase. The increase was primarily due to the hiring of temporary employees that were needed for the May 2010 election.
- **Parks and Recreation** – Increased by an average of 172 positions, a 16 percent increase. The increase was primarily due to the hiring of temporary employees needed for the summer season.

The following departments had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Public Social Services** – Decreased by an average of 210 positions, a two percent decrease. The decrease was primarily due to the department's effort to manage employee count. As a result, vacant positions remained unfilled after attrition.
- **Probation** – Decreased by an average of 116 positions, a two percent decrease. The department has not been able to backfill many of its vacant positions due to the hiring freeze.

On December 15, 2009, your Board approved the consolidation of the Office of Public Safety (OPS) and the Sheriff's Department. The Sheriff's Department has since been aggressively moving forward with the process of absorbing some of the staff from OPS, and transferring the remaining staff to other County departments. This primarily contributed to the decrease of an average of 220 employees from OPS, and an increase of 105 employees to the Sheriff's Department. The transition is scheduled to be fully implemented by October 1, 2010.

If you have any questions or need additional information, your staff may contact Matthew McGloin at (213) 974-1694.

WTF:CA
MM:TO:yjf

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel