County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

June 17, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT**

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of deputies and 3b) custody assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program.

Should you have any questions, please feel free to contact me or Chief Alexander Yim at (213) 893-5017.

Sincerely,

LEROY D. BACA
SHERIFF

## ATTACHMENT A

Sheriff's Department
Custody Division
FY 2009/2010 - Year to Date Expenditures
E-CAPS Expenditure Detail Report as of 5/31/10

FY 09-10 YTD Expense_Custody Division
6/1/2010
1:29:21 PM

| | Jul. 09 | Aug. 09 | Sep. 09 | Oct. 09 | Nov. 09 | Dec. 09 | Jan. 10 | Feb. 10 | Mar. 10 | Apr. 10 | May. 10 | Year to Date Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Salaries & Employee Benefits | $ 169,000 | $ 29,910,000 | $ 29,049,000 | $ 39,322,000 | $ 29,317,000 | $ 38,923,000 | $ 34,723,000 | $ 31,931,000 | $ 31,353,000 | $ 47,095,000 | $ 30,006,000 | $ 341,798,000 |
| Overtime | $ 736,000 | $ 1,654,000 | $ 1,928,000 | $ 1,416,000 | $ 1,568,000 | $ 1,207,000 | $ 1,488,000 | $ 1,473,000 | $ 764,000 | $ 446,000 | $ 543,000 | $ 13,223,000 |
| Services & Supplies | $ 13,000 | $ 324,000 | $ 396,000 | $ 2,211,000 | $ 2,550,000 | $ 4,298,000 | $ 2,817,000 | $ 6,139,000 | $ 3,254,000 | $ 1,121,000 | $ 3,170,000 | $ 26,293,000 |
| Fixed Assets | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | $ 1,000 | $ 0 | $ 0 | -$ 1,000 | $ 0 |
| Total | $ 918,000 | $ 31,888,000 | $ 31,373,000 | $ 42,949,000 | $ 33,435,000 | $ 44,428,000 | $ 39,028,000 | $ 39,544,000 | $ 35,371,000 | $ 48,662,000 | $ 33,718,000 | $ 381,314,000 |

ATTACHMENT B

# Custody Division Monthly Report to the Board of Supervisors

| May 2010 | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Occupied Total 1 | 17,264 | 16,728 | 17,054 | 17,153 | 17,269 | | | | | | | |
| Working Total 2 | 20,207 | 19,377 | 18,836 | 18,703 | 18,808 | | | | | | | |
| Deputy Sheriff's/Bonus-1 Deployed | 2,696 | 2,696 | 2,625 | 2,611 | 2,571 | | | | | | | |
| Custody Assistants Deployed | 1,157 | 1,151 | 1,143 | 1,141 | 1,190 | | | | | | | |
| Inmates Released using Percentage and Early Release Programs 3 | 2,371 | 1,972 | 2,498 | 2,345 | 3,663 | | | | | | | |
| Total Number of Inmates Released 4 | 12,543 | 11,460 | 13,410 | 12,424 | 12,772 | | | | | | | |
| Percentage and Early Release Programs as a % of Total Inmates Released | 18.90% | 17.21% | 18.63% | 18.87% | 28.68% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

1 Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.

2 Current total number of beds available for inmate usage (less areas closed for maintenance).

3 Total inmates released during the month using percentage and early release programs.

4 Total inmates released during the month from IRC and courts.