



Health Services
LOS ANGELES COUNTY

May 19, 2010

Los Angeles County
Board of Supervisors

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John F. Schunhoff, Ph.D.
Interim Director

Gail V. Anderson, Jr., M.D.
Interim Chief Medical Officer

TO: Each Supervisor

FROM: John F. Schunhoff, Ph.D. 
Interim Director

SUBJECT: **HEALTHY WAY LA HEALTH CARE INITIATIVE
SERVICES AGREEMENTS**

On February 12, 2008, the Board authorized the administrative funding reallocation process for the Healthy Way LA (HWLA) Program for primary care and specialty care services, which delegated authority to the Director of Health Services to increase or decrease the County's maximum obligation to a HWLA Program Contractor based on utilization of funds. This memo is to advise you of the Department's intent to exercise its delegated authority to administratively amend the subject agreements.

On February 11, 2010, the Department requested all HWLA Program Contractors to respond to a Request for Information (RFI) process which was completed on May 1, 2010. Based on the results of the RFI, a thorough examination of all projections and conversations with those agencies projected to underutilize funds, the Department determined that it was necessary to redistribute underutilized funds to other HWLA Program Contractors. A portion of these funds will be recoverable from the State through Coverage Initiative claiming.

The attached spreadsheet indicates how the funds were distributed. All funding changes resulting from this reallocation are one-time adjustments, will not impact the overall FY 2009-10 funding, and are to be used only for reimbursement of HWLA patient visits.

If you have any questions, please let me know.

JFS:ma

Attachment

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors

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COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
OFFICE OF AMBULATORY CARE - PUBLIC/PRIVATE PARTNERSHIP (PPP) PROGRAM
FY 09-10 HEALTHY WAY LA REALLOCATION STUDY
As of end of March 2010 Ras

CONTRACTOR NAME	CONTRACT NUMBER	FY 09/10 PRIMARY MAXIMUM OBLIGATION	REALLOC.	FY 09/10 REVISED PRIMARY MAXIMUM OBLIGATION	FY 09/10 SUPP FUND MAXIMUM OBLIGATION	REALLOCATION	SUPP FUND REVISED FY09/10 MAXIMUM OBLIGATION	FY 09/10 SPECIALTY MAXIMUM OBLIGATION	REALLOC.	FY 09/10 REVISED SPECIALTY MAXIMUM OBLIGATION	REVISED CONTRACT ALLOCATION
ALL FOR HEALTH, HEALTH FOR ALL, INC.	H703160										
ALL FOR HEALTH, HEALTH FOR ALL, INC.- SITE	H703160										
TOTAL ALL FOR HEALTH, HEALTH FOR ALL		\$81,028	\$79,994	\$161,022	\$145,860	\$0	\$145,860	\$40,997	\$0	\$40,997	\$347,879
ARROYO VISTA FAMILY-EL SERENO	H703161										
ARROYO VISTA FAMILY-HIGHLAND PARK	H703161										
ARROYO VISTA FAMILY-LOMA DRIVE	H703161										
ARROYO VISTA FAMILY-MOBILE VAN II	H703161										
ARROYO VISTA FAMILY-NORTH BROADWAY	H703161										
TOTAL ARROYO VISTA FAMILY		50,102	(8,836)	41,266	90,165	0	90,165	25,339	(25,339)	0	131,431
ASIAN PACIFIC HEALTH CARE VENTURE	H703165	77,362	48,974	126,336	139,185	0	139,185	39,120	(35,208)	3,912	269,433
BAART - LA PUENTE	H704172										
BAART - BEVERLY	H704172										
BAART - LYNWOOD	H704172										
BAART - SOUTHEAST CLINIC	H704172										
TOTAL BAART		5,546	0	5,546	9,900	0	9,900	0	0	0	15,446
CENTRAL CITY COMMUNITY HEALTH CENTER	H703137	3,478	0	3,478	6,225	0	6,225	1,745	(1,745)	0	9,703
CHINATOWN SERVICE CENTER	H703146	39,292	24,910	64,202	70,650	0	70,650	19,857	(19,857)	0	134,852
CLINICA MSR. OSCAR ROMERO - LA	H703192										
CLINICA MSR. OSCAR ROMERO - NORTHEAST	H703192										
CLINICA MSR. OSCAR ROMERO - ST. VINCENT	H703192										
TOTAL CLINICA MSR. OSCAR ROMERO		94,470	0	94,470	169,935	0	169,935	47,764	(47,764)	0	264,405
COMMUNITY HEALTH ALLIANCE OF PASADEN	H703147	43,146	42,864	86,010	77,565	0	77,565	21,799	0	21,799	185,374
COMPREHENSIVE COMMUNITY HLTH CTR - GI	H704179										
COMPREHENSIVE COMMUNITY HLTH CTR - NI	H704179										
TOTAL COMPREHENSIVE COMMUNITY HEALTH CENTER		8,178	0	8,178	14,640	0	14,640	4,069	0	4,069	26,887
EAST VALLEY COMM HEALTH CENTER-POMO	H703166										
EAST VALLEY COMM HEALTH CENTER-WEST	H703166										
TOTAL EAST VALLEY COMMUNITY		174,276	0	174,276	313,560	0	313,560	88,136	(88,136)	0	487,836
EL DORADO COMM SVC CTR-PALMDALE	H704171										
EL DORADO COMM SVC CTR-HAWAIIAN GARC	H704171										
EL DORADO COMM SVC CTR-TAVARUA MEDIC	H704171										
EL DORADO COMM SVC CTR-INGLEWOOD	H704171										
EL DORADO COMM SVC CTR-LAWNDALE	H704171										
TOTAL EL DORADO COMM SVC CTR		34,122	0	34,122	61,380	0	61,380	17,059	0	17,059	112,561

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EL PROYECTO DEL BARRIO-ARLETA	H703138										
EL PROYECTO DEL BARRIO-CANOGA PARK	H703138										
EL PROYECTO DEL BARRIO-AZUSA	H703138										
TOTAL EL PROYECTO DEL BARRIO		66,834	(12,408)	54,426	120,270	0	120,270	33,802	(33,802)	0	174,696
FAM HLTH CARE CTRS OF GREATER LA-BELL	H703139										
FAM HLTH CARE CTRS OF GREATER LA-HAWAII	H703139										
TOTAL FAM HLTH CARE CTRS OF GREATER LA		25,944	11,844	37,788	46,695	0	46,695	13,122	(13,122)	0	84,483
HARBOR FREE CLINIC	H703148										
HARBOR FREE CLINIC-PEDIATRIC CENTER	H703148										
TOTAL HARBOR FREE CLINIC		10,340	6,956	17,296	18,585	0	18,585	5,219	(5,219)	0	35,881
JWCH INSTITUTE-ABBAY APARTMENTS	H703149										
JWCH INSTITUTE-CENTER FOR COMMUNITY HEALTH	H703149										
JWCH INSTITUTE-COVENANT HOUSE	H703149										
JWCH INSTITUTE-DOWNTOWN WOMEN'S CEN	H703149										
JWCH INSTITUTE-PATH - D	H703149										
JWCH INSTITUTE-PROJECT 50	H703149										
JWCH INSTITUTE-ST. GEORGE	H703149										
JWCH INSTITUTE-WOMEN'S CLINIC	H703149										
JWCH INSTITUTE-BELL GARDENS - C	H703149										
JWCH INSTITUTE-BELL SHELTER	H703149										
JWCH INSTITUTE-NORWALK - E	H703149										
TOTAL JWCH INSTITUTE		151,340	(45,120)	106,220	272,325	0	272,325	76,545	(76,545)	0	378,545
KHEIR HEALTH SERVICES CENTER	H703186	2,068	2,068	4,136	3,705	0	3,705	1,037	(1,037)	0	7,841
LA FREE CLINIC-BEVERLY	H703150										
LA FREE CLINIC-HOLLYWOOD	H703150										
LA FREE CLINIC-HOLLYWOOD WILSHIRE	H703150										
TOTAL LA FREE CLINIC		209,996	29,986	239,982	377,820	0	377,820	106,198	(95,578)	10,620	628,422
MISSION CITY COMM NETWORK - NORTH HILL	H703140										
MISSION CITY COMM NETWORK - PACOIMA	H703140										
MISSION CITY COMM NETWORK - RESEDA	H703140										
MISSION CITY COMM NETWORK - HOLLYWOOD	H703140										
TOTAL MISSION CITY COMM NETWORK		14,852	14,852	29,704	26,790	28,200	54,990	7,524	0	7,524	92,218

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NORTHEAST COMMUNITY CLINIC - CFC	H703164										
NORTHEAST COMMUNITY CLINIC - LA	H703164										
NORTHEAST COMMUNITY CLINIC - FOSHAY	H703164										
NORTHEAST COMMUNITY CLINIC - PARA LAS	H703164										
NORTHEAST COMMUNITY CLINIC - BELL HLTH	H703164										
NORTHEAST COMMUNITY CLINIC - WILMINGT	H703164										
TOTAL NORTHEAST COMMUNITY CLINIC		12,502	12,502	25,004	22,455	0	22,455	6,306	(6,306)	0	47,459
NORTHEAST VALLEY-CANOGA PARK HEALTH	H703170										
NORTHEAST VALLEY-HOMELESS HEALTH CENTER											
NORTHEAST VALLEY-PACOIMA HEALTH CENT	H703170										
NORTHEAST VALLEY-SAN FERNANDO HEALTH	H703170										
NORTHEAST VALLEY-SUN VALLEY HEALTH CENER											
NORTHEAST VALLEY-VALENCIA HEALTH CEN'	H703170										
TOTAL NORTHEAST VALLEY HLTH CORP		123,892	56,400	180,292	222,945	0	222,945	62,665	(42,665)	20,000	423,237
PEDIATRIC AND FAMILY MEDICAL CENTER db:	H703158	41,830	0	41,830	75,345	0	75,345	21,174	(21,174)	0	117,175
QUEENSCARE (FRANCISCAN)-BRESEE	H703163										
QUEENSCARE (FRANCISCAN)-EAGLE ROCK	H703163										
QUEENSCARE (FRANCISCAN)-ECHO PARK	H703163										
QUEENSCARE (FRANCISCAN)-HOLLYWOOD	H703163										
QUEENSCARE (FRANCISCAN)-EASTSIDE	H703163										
QUEENSCARE (FRANCISCAN)-SUNOL CLINIC	H703163										
TOTAL FRANCISCAN CLINIC		193,922	193,828	387,750	348,825	0	348,825	98,048	98,048	196,096	932,671
SOUTH BAY FAM HEALTHCARE-GARDENA	H703162										
SOUTH BAY FAM HEALTHCARE-INGLEWOOD	H703162										
SOUTH BAY FAM HEALTHCARE-REDONDO BE	H703162										
TOTAL SOUTH BAY FAMILY HEALTHCARE CENTER		104,528	(33,370)	71,158	187,980	0	187,980	52,836	(52,836)	0	259,138
SOUTH CENTRAL FAMILY HEALTH CENTER	H703151										
SOUTH CENTRAL FAMILY HEALTH CENTER- A	H703151										
TOTAL SOUTH CENTRAL FAMILY HEALTH CENTER		10,904	10,904	21,808	19,575	0	19,575	5,499	(5,499)	0	41,383
ST JOHN'S WELL CHILD CENTER - LINCOLN HE	H703141										
ST JOHN'S WELL CHILD CENTER - COMPTON	H703141										
ST JOHN'S WELL CHILD CENTER - HOOVER	H703141										
ST JOHN'S WELL CHILD CENTER - HYDE PARK	H703141										
ST JOHN'S WELL CHILD CENTER - LA	H703141										
TOTAL ST JOHN'S WELL CHILD CENTER		10,716	10,716	21,432	19,350	0	19,350	5,433	5,433	10,866	51,648
T.H.E. CLINIC-RUTH TEMPLE HEALTH CENTER	H703167	46,906	21,056	67,962	84,480	0	84,480	23,742	(23,742)	0	152,442
TARZANA TREATMENT CENTER-LANCASTER	H703152										
TARZANA TREATMENT CENTER-WEST VALLE'	H703152										
TOTAL TARZANA TREATMENT CENTER		28,482	14,946	43,428	51,270	0	51,270	14,407	(14,407)	0	94,698

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THE CHILDREN'S CLINIC-CEASAR CHAVEZ ELI	H703187										
THE CHILDREN'S CLINIC-N. LONG BEACH	H703187										
THE CHILDREN'S CLINIC-MULTI-SRV CTR FOR	H703187										
THE CHILDREN'S CLINIC-PINE FAMILY HLTH &	H703187										
THE CHILDREN'S CLINIC-THE S. MARK TAPER	H703187										
TOTAL THE CHILDREN'S CLINIC		37,600	0	37,600	67,665	0	67,665	19,017	(19,017)	0	105,265
VALLEY COMMUNITY CLINIC	H703153	48,560	48,504	97,064	87,405	0	87,405	24,565	12,000	36,565	221,034
VENICE FAMILY CLINIC-ROBERT LEVINE FAMI	H703188										
VENICE FAMILY CLINIC-MAR VISTA GARDENS	H703188										
VENICE FAMILY CLINIC-BURKE HEALTH CENTI	H703188										
VENICE FAMILY CLINIC-VENICE FAMILY CLINIC	H703188										
TOTAL VENICE FAMILY CLINIC		189,034	24,910	213,944	340,155	0	340,155	95,611	(70,000)	25,611	579,710
WATTS HEALTHCARE CORP-WATTS HEALTH C	H703159										
WATTS HEALTHCARE CORP-CRENSHAW COM	H703159										
TOTAL WATTS HEALTHCARE CORP.		21,714	21,714	43,428	39,090	0	39,090	10,982	(10,982)	0	82,518
WESTSIDE FAMILY HEALTH CENTER	H703168	3,290	2,538	5,828	5,865	0	5,865	1,646	(1,646)	0	11,693
WESTSIDE NEIGHBORHOOD CLINIC	H703189	18,518	17,484	36,002	33,285	0	33,285	9,352	0	9,352	78,639
WILMINGTON COMMUNITY CLINIC	H703169										
WILMINGTON COMMUNITY CLINIC-MARY HENI	H703169										
TOTAL WILMINGTON COMMUNITY CLINIC		22,278	14,194	36,472	40,020	0	40,020	0	0	0	76,492
TOTAL MAXIMUM OBLIGATION		\$2,007,050	\$612,410	\$2,619,460	\$3,610,965	\$28,200	\$3,639,165	\$1,000,615	(\$596,145)	\$404,470	\$6,663,095

- (1) Amount that does not exceed the maximum obligation, or the Requested Amount or the "Anticipated Over Performance Exc. PPP" whichever is less.
- (2) Amount that does not exceed the maximum obligation or the "Anticipated Under Performance Exc. PPP" whichever is less.
- (3) Amount does not exceed 90% of the maximum obligation.

JA: 4/11/2010

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