County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

January 14, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of deputies and 3b) custody assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program.

Should you have any questions, please feel free to contact me or Chief Alexander Yim at (213) 893-5017.

Sincerely,

LEROY D. BACA
SHERIFF

ATTACHMENT A

Sheriff's Department
Custody Division
FY 2009/2010 - Year to Date Expenditures
E-CAPS Expenditure Detail Report as of 12/31/09

FY 09-10/YTD Expense_Custody Division
1/6/2010
10:23:29 AM

	Jul. 09	Aug. 09	Sep. 09	Oct. 09	Nov. 09	Dec. 09	Year to Date Total
Salaries & Employee Benefits	$ 169,000	$ 29,910,000	$ 29,049,000	$ 39,322,000	$ 29,317,000	$ 38,923,000	$ 166,690,000
Overtime	$ 736,000	$ 1,654,000	$ 1,928,000	$ 1,416,000	$ 1,568,000	$ 1,207,000	$ 8,509,000
Services & Supplies	$ 13,000	$ 324,000	$ 396,000	$ 2,211,000	$ 2,550,000	$ 4,298,000	$ 9,792,000
Fixed Assets	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total	$ 918,000	$ 31,888,000	$ 31,373,000	$ 42,949,000	$ 33,435,000	$ 44,428,000	$ 184,991,000

ATTACHMENT B

Custody Division Monthly Report to the Board of Supervisors

December 2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Occupied Total 1	17,956	18,352	19,079	20,126	19,674	19,236	19,187	19,177	19,038	18,638	18,478	17,145
Working Total 2	20,696	20,683	20,947	21,231	21,106	20,873	20,574	20,833	20,845	20,356	20,322	20,115
Deputy Sheriff's/Bonus-1 Deployed	2,787	2,725	2,756	2,781	2,753	2,753	2,783	2,728	2,764	2,765	2,732	2,733
Custody Assistants Deployed	1,202	1,197	1,215	1,213	1,211	1,178	1,172	1,174	1,171	1,166	1,161	1,157
Inmates Released using Percentage and Early Release Programs 3	3,751	3,353	3,027	3,215	3,515	3,073	3,499	3,726	3,605	3,056	3,184	3,162
Total Number of Inmates Released 4	14,282	12,510	13,496	14,025	14,395	14,412	15,084	13,723	14,957	13,853	12,182	13,888
Percentage and Early Release Programs as a % of Total Inmates Released	26.26%	26.80%	22.43%	22.92%	24.42%	21.32%	23.20%	27.15%	24.10%	22.06%	26.14%	22.77%

1 Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.

2 Current total number of beds available for inmate usage (less areas closed for maintenance).

3 Total inmates released during the month using percentage and early release programs.

4 Total inmates released during the month from IRC and courts.