



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

January 12, 2010

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS: LOS AMIGOS GOLF COURSE  
NEW IRRIGATION SYSTEM AND LAKE RENOVATION PROJECT  
CITY OF DOWNEY  
AWARD CONSTRUCTION CONTRACT  
SPECS. 6829 – CAPITAL PROJECT NO. 77388  
(FOURTH DISTRICT) (4 VOTES)**

**SUBJECT**

This action is to award a construction contract for the Los Amigos Golf Course New Irrigation System and Lake Renovation project and approve an appropriation adjustment to reflect the revised total project budget.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve the revised \$4,226,000 total project budget for construction of the Los Amigos Golf Course New Irrigation System and Lake Renovation project.
2. Approve the appropriation adjustment to reflect the revised total project budget for the Los Amigos Golf Course New Irrigation System and Lake Renovation project, Capital Project No. 77388, and increase in revenue from Central Basin Municipal Water District by \$13,000.
3. Find that American Landscape, Inc., is the apparent Lowest Responsive and Responsible Bidder, and award a construction contract for the Los Amigos Golf Course New Irrigation System and Lake Renovation project for \$2,519,800, subject to the satisfactory and timely completion by the contractor of the consultant services agreement to prepare a baseline construction schedule, schedule of values and a storm water pollution prevention plan, and receipt by  
*"To Enrich Lives Through Effective And Caring Service"*

***Please Conserve Paper – This Document and Copies are Two-Sided  
Intra-County Correspondence Sent Electronically Only***

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

the County of acceptable Faithful Performance and Payment for Labor and Materials Bonds and evidence of the contractor-required insurance.

4. Delegate to the Director of Public Works the authority to determine, in accordance with the applicable contract and bid specifications, whether the contractor has satisfied the conditions for contract award, and authorize the Director of Public Works to execute the construction contract, in the form previously approved by County Counsel, to American Landscape, Inc., and to establish the effective date of the construction contract if the Director of Public Works determines that the above conditions have been satisfied.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approving the recommendations will allow construction of the Los Amigos Golf Course New Irrigation System and Lake Renovation project to commence. The proposed project is located at 7295 Quill Drive, Downey, California, 90242. The project scope consists of replacing the existing irrigation system with a new automated system and establishing a reclaimed water connection and pump house to irrigate the golf course. In addition, the golf course's two lakes will be drained, renovated, and relined to prevent percolation of the water so they can be used as reservoirs for the new reclaimed water irrigation system.

On September 1, 2009, your Board adopted plans and specifications and instructed the Executive Officer of your Board to advertise for construction bids. On October 1, 2009, seven bids were received. American Landscape, Inc., was the apparent Lowest Responsive and Responsible Bidder with a lump sum base bid of \$2,515,000, including Bid Alternate 1 (utilities equipment and connections) and Bid Alternate 2 (credit for deleting the work required to drain the lakes). The bid results are summarized in Attachment B. Bid Alternate 1 is for work that is reimbursed by the Central Basin Municipal Water District (CBMWD). The credit from Bid Alternate 2 is not utilized because the lakes will need to be drained. At the time of bid, the Department of Parks and Recreation considered self-performing the work required to drain the lakes and remove the fish. Due to favorable market conditions, however, this work will be included in the construction contract. The recommended construction contract amount is \$2,519,800.

As authorized by your Board on September 1, 2009, a consultant services agreement was executed with American Landscape, Inc., to prepare a baseline construction schedule, schedule of values, and a storm water pollution prevention plan for the project for an \$8,000 not-to-exceed fee, which will be subtracted from their total lump sum bid as described in the Instructions to Bidders. Bid specifications provide that if the apparent lowest bidder fails to complete an acceptable construction schedule, we may return to your Board to recommend that the bidder be determined nonresponsive and

recommend awarding the construction contract to the next lowest bidder, contingent on that bidder completing a baseline construction schedule that conforms to the County's specifications.

### **Sustainable Design Program**

The project supports your Board's Sustainable Design Program by providing a reclaimed water irrigation system that will eliminate the use of potable water for landscape irrigation at Los Amigos Golf Course (LAGC). Additionally, the project will use Smart Water Controller Technology to irrigate the course and maintain proper conditions while minimizing overwatering.

### **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) by improving the efficiency, quality, and responsiveness of County services to all residents. It also directs that we promote environmental stewardship by reducing energy and water usage. We are also directed to improve Community and Municipal Services (Goal 3) by improving the long-range benefit and recreational enrichment of the community. This project will help to achieve these goals and, thereby, improve the quality of life for the local residents.

### **FISCAL IMPACT/FINANCING**

The recommended construction contract with American Landscape, Inc., is for \$2,519,800, which includes the base bid of \$2,515,000, plus Bid Alternate 1 for \$12,800, minus \$8,000 for the consultant services agreement previously awarded to American Landscape, Inc.

Due to favorable construction bids received, the revised total project budget is \$4,226,000, which includes construction, change orders, equipment, consultant services, miscellaneous expenditures, and County services. This reflects a reduction of \$1,290,000 from the \$5,516,000 project funding previously approved by your Board.

The revised total project budget of \$4,226,000 is funded from the following sources: \$1,819,600 of LAGC Capital Improvement Project Funds; \$462,800 from the CBMWD; \$1,125,000 in Fourth District Capital Project funds and \$818,600 in prior year net County cost. The \$462,800 from CBMWD consists of the \$450,000 grant funding provided pursuant the September 1, 2009, Memorandum of Understanding between CBMWD and the County and \$12,800 provided to the County to fund utility meter and pipeline work (Bid Alternate 1 of the construction contract). The \$12,800 has already been received from CBMWD and is added to the project budget via the attached appropriation adjustment (Attachment C). The amount reflected in the attached

appropriation adjustment has been rounded to \$13,000 pursuant to County accounting practices.

The \$1,290,000 net reduction in the approved project budget reflects a decrease in funding required from LAGC Capital Improvement Project (CIP) funds (\$651,000) and prior year net County cost (\$651,800). The LAGC CIP funding reduced from the project budget will remain unencumbered in the LAGC CIP special fund account as an additional reserve available for the project in the event that project cost overruns exceed the available budgeted contingency funding. The \$651,800 in reduced prior year net County cost is being rounded to \$652,000 and returned to the Capital Projects-Designation account in the attached appropriation adjustment.

The capital project account (C.P. 77388) also presently includes \$1,185,000 in Capital Projects-Designation funding which was transferred in as part of Final Changes to the 2009-10 Budget. The funding was not added to the project budget when your Board approved the adoption of project plans and advertise of construction bids on September 1, 2009, but was instead available to supplement the project budget at Construction Award in the event that construction costs required an increase to the \$5,516,000 budget. This funding is being returned to the Capital Projects-Designation in the attached appropriation adjustment.

The Fiscal Year 2009-10 Capital Projects Budget includes sufficient appropriation to fund the subject construction contract under Capital Project No. 77388.

The revised Project Schedule and Budget Summary are included in Attachment A.

### **Operational Budget Impact**

Based on the project description, there is no impact to the Department of Parks and Recreation's operating budget. All project construction costs are funded through the project budget (Capital Project No. 77388) and any additional or decreased operating costs resulting from this project belong to the lessee (LAGC) per the current LAGC Lease Agreement. The Department of Parks and Recreation's revenue from LAGC will remain unaffected as its revenue is based solely on sales (green fees and concessions).

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

This project is exempt from the Civic Art Policy adopted by your Board on December 7, 2004, because it is repair and underground work.

A standard contract, in the form previously approved by County Counsel, will be used. The standard Board-directed clauses that provide for contract termination,

renegotiation, and hiring qualified displaced County employees will be included in the contract.

The project specifications contain provisions requiring the contractor to report solicitations of improper consideration by County employees and allowing the County to terminate the contract if it is found that the contractor offered or gave improper consideration to County employees.

As requested by your Board on August 12, 1997, and as a threshold requirement for consideration of contract award, American Landscape, Inc., is willing to consider Greater Avenues for Independence Program/General Relief Opportunities for Work participants for future employment.

As required by your Board, language has been incorporated into the project specifications stating that the contractor shall notify its employees, and shall require each subcontractor to notify its employees, about Board Policy 5.135 (Safely Surrendered Baby Law) and that they may be eligible for the Federal Earned Income Credit under Federal income tax laws.

American Landscape, Inc., is in full compliance with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program), Chapter 2.203 (Contractor Employee Jury Service Program), and Chapter 2.206 (Defaulted Property Tax Reduction Program).

To ensure that the contract is awarded to a responsible contractor with a satisfactory history of performance, bidders are required to report violations of the false Claims Act, their civil litigation history, and information regarding prior criminal convictions. The information reported was considered before making a recommendation to award.

### **ENVIRONMENTAL DOCUMENTATION**

On September 1, 2009, your Board found the project to be categorically exempt under the California Environmental Quality Act Guidelines, Section 15301, Class 1, Subsections (d), (h), and (l), and Section 15302, Class 2, Subsection (c), and the County of Los Angeles Environmental Documentation Reporting Procedures and Guidelines, Classes 1 (c), (h), (j), and (r), and 2 (a) adopted by your Board on November 17, 1987, as they provide for the repair and restoration of deteriorated mechanical equipment, water supply reservoirs and appurtenant structures, and the replacement or reconstruction of existing utility systems involving negligible or no expansion of capacity. A Notice of Exemption was filed with the Registrar-Recorder/County Clerk on September 22, 2009.

### **CONTRACTING PROCESS**

On September 1, 2009, your Board adopted plans and specifications for the project at an estimated \$3,815,700 construction cost, and instructed the Executive Officer of your Board to advertise for construction bids. On October 1, 2009, seven bids were received. As indicated in the bid specifications, the total lump sum bid was determined by totaling the amount of the base bid, plus Bid Alternates 1 and 2, plus 30 days of extended overhead for assumed delay (for bidding purposes only), minus Local Business Enterprise preference, if applicable. American Landscape, Inc., was found to be the bidder with the apparent lowest total lump sum bid meeting the criteria adopted by your Board with a lump sum base bid of \$2,515,000. The bid results are summarized in Attachment B.

The amount of the recommended construction contract with American Landscape, Inc., is \$2,519,800. The contract amount includes the base bid, \$2,515,000, plus bid Alternate 1, \$12,800, for utility meter and pipeline work, minus \$8,000 for the consultant services agreement previously awarded to American Landscape, Inc.

American Landscape, Inc.'s, Community Business Enterprises participation data and the three-year contracting history with the County are on file with the Department of Public Works.

As requested by your Board on February 3, 1998, this contract opportunity was listed on the Doing Business with Us website.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The golf course will remain open during construction. The project specifications require the contractor to coordinate its construction schedule with the daily functions and activities of the golf course, minimize disruption of services to the facility, and maintain safe public access during construction.

The Honorable Board of Supervisors  
January 12, 2010  
Page 7

**CONCLUSION**

Please return one adopted copy of this letter to the Chief Executive Office, Capital Projects Division; Department of Public Works, Project Management Division II; and the Department of Parks and Recreation.

Respectfully submitted,

*for*   
WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:GF:SK  
DJT:PB:mc

Attachments

- c: Executive Officer, Board of Supervisor
- Auditor-Controller
- County Counsel
- Department of Public Social Services (GAIN/GROW Program)
- Office of Affirmative Action Compliance

January 12, 2010

**ATTACHMENT A**

**DEPARTMENT OF PUBLIC WORKS: LOS AMIGOS GOLF COURSE  
NEW IRRIGATION SYSTEM AND LAKE RENOVATION PROJECT  
CITY OF DOWNEY  
AWARD CONSTRUCTION CONTRACT  
SPECS. 6829 – CAPITAL PROJECT NO. 77388  
(FOURTH DISTRICT) (4 VOTES)**

**I. PROJECT SCHEDULE**

<b>Project Activity</b>	<b>Scheduled Completion Date</b>	<b>Revised Completion Date</b>
Design		
Contract Execution	10/06/04*	10/06/04*
Construction Document Submittal	10/26/05*	10/26/05*
Jurisdictional Approval	07/20/09*	07/20/09*
Construction Bid and Award	11/10/09	1/12/10
Construction		
Substantial Completion	06/22/10	08/23/10
Project Acceptance	08/24/10	10/25/10

\*Completed activity

**II. PROJECT BUDGET SUMMARY**

<b>Budget Category</b>	<b>Project Budget</b>	<b>Impact of this Action</b>	<b>Revised Project Budget</b>
Land Acquisition	\$ 0	\$ 0	\$ 0
Construction			
Construction Contract	\$ 3,815,700	(\$ 1,287,900)	\$ 2,527,800
Bid Contingency	\$ 0	\$ 0	\$ 0
Change Orders	\$ 381,600	\$ 0	\$ 381,600
Demolition (JOC)	\$ 0	\$ 0	\$ 0
Offsite Construction	\$ 91,720	\$ 0	\$ 91,720
Equipment	\$ 0	\$ 0	\$ 0
Construction Consultants	\$ 0	\$ 0	\$ 0
Miscellaneous Expense	\$ 0	\$ 0	\$ 0
Telecomm Equipment – Affixed to Building	\$ 0	\$ 0	\$ 0
Civic Arts	\$ 0	\$ 0	\$ 0
Subtotal	<b>\$ 4,289,020</b>	<b>(\$ 1,287,900)</b>	<b>\$ 3,001,120</b>
Programming/Development	\$ 0	\$ 0	\$ 0
Plans and Specifications	\$ 252,500	\$ 0	\$ 252,500
Consultant Services			
Deputy Inspection	\$ 15,000	\$ 0	\$ 15,000
Site Planning	\$ 0	\$ 0	\$ 0
Hazardous Materials	\$ 20,000	\$ 0	\$ 20,000
Geotech/Soils Test	\$ 20,000	\$ 0	\$ 20,000
Material Testing	\$ 10,000	\$ 0	\$ 10,000
Cost Estimating	\$ 10,000	\$ 0	\$ 10,000
Project Scheduling	\$ 15,000	\$ 0	\$ 15,000
Topographic Surveys	\$ 0	\$ 0	\$ 0
Construction Management	\$ 150,000	\$ 0	\$ 150,000
Construction Administration	\$ 0	\$ 0	\$ 0
Environmental	\$ 20,750	\$ 0	\$ 20,750
Move Management	\$ 0	\$ 0	\$ 0
Equipment Planning	\$ 0	\$ 0	\$ 0
Legal	\$ 0	\$ 0	\$ 0
Contract/Change Order	\$ 0	\$ 0	\$ 0
Other	\$ 0	\$ 0	\$ 0
Subtotal	<b>\$ 260,750</b>	<b>\$ 0</b>	<b>\$ 260,750</b>
Miscellaneous Expenditures			
Printing	\$ 20,000	\$ 0	\$ 20,000
Miscellaneous	\$ 0	\$ 0	\$ 0
Subtotal	<b>\$ 20,000</b>	<b>\$ 0</b>	<b>\$ 20,000</b>

**II. PROJECT BUDGET SUMMARY (continued)**

<b>Budget Category</b>	<b>Project Budget</b>	<b>Impact of this Action</b>	<b>Revised Budget</b>
Jurisdictional Review/Plan Check/Permit	\$ 26,500	\$ 0	\$ 26,500
County Services			
Code Compliance and Quality Control Inspections	\$ 155,900	\$ 0	\$ 155,900
Design Review	\$ 0	\$ 0	\$ 0
Design Services	\$ 0	\$ 0	\$ 0
Contract Administration	\$ 38,600	\$ 0	\$ 38,600
Project Management	\$ 361,230	\$ 0	\$ 361,230
Project Management Support Services	\$ 0	\$ 0	\$ 0
Secretarial	\$ 15,000	\$ 0	\$ 15,000
Document Control	\$ 35,000	\$ 0	\$ 35,000
ISD Job Order Contract Management	\$ 0	\$ 0	\$ 0
DPW Job Order Contract Management	\$ 0	\$ 0	\$ 0
ISD ITS Communications	\$ 0	\$ 0	\$ 0
Project Security	\$ 0	\$ 0	\$ 0
Project Technical Support	\$ 26,500	\$ 0	\$ 26,500
Consultant Contract Recovery	\$ 20,000	\$ 0	\$ 20,000
Office of Affirmative Action	\$ 15,000	(\$ 2,100)	\$ 12,900
County Counsel	\$ 0	\$ 0	\$ 0
Other	\$ 0	\$ 0	\$ 0
Sheriff Job Order Contract Management	\$ 0	\$ 0	\$ 0
Design Services	\$ 0	\$ 0	\$ 0
Subtotal	\$ 667,230	\$ 0	\$ 665,130
<b>Total</b>	<b>\$ 5,516,000</b>	<b>(\$ 1,290,000)</b>	<b>\$ 4,226,000</b>

January 12, 2010

**ATTACHMENT B**

**DEPARTMENT OF PUBLIC WORKS: LOS AMIGOS GOLF COURSE  
NEW IRRIGATION SYSTEM AND LAKE RENOVATION PROJECT  
CITY OF DOWNEY  
AWARD CONSTRUCTION CONTRACT  
SPECS. 6829 – CAPITAL PROJECT NO. 77388  
(FOURTH DISTRICT) (4 VOTES)**

The project consists of constructing a new irrigation system and lake renovations for the Los Amigos Golf Course.

**Bid Opening:** October 1, 2009

**Bid Summary:** See attached table

**Financial Information:**

Public Works' fair construction cost estimate was \$3,815,700, including the bid alternates, but not including the amount for extended overhead based on assumed delay.

The contract will be issued to American Landscape, Inc., for \$2,519,800, base lump sum bid \$2,515,000, plus Bid Alternate 1, \$12,800, for utility meter and pipeline work, minus \$8,000 for the consultant services agreement previously awarded to American Landscape, Inc., for preparation of the baseline construction schedule and storm water pollution plan. The contract amount excludes the amount for extended overhead for an assumed delay of 30 days.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF Chief Executive Office

DECEMBER 24, 2010

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

Total \$ 3,152,000

Total \$ 3,152,000

see attached sheet

JUSTIFICATION

Adjustment is necessary to increase Central Basin Municipal Water District Grant funds revenue of \$13,000; reduce Los Amigos Golf Course Capital Improvement Project funds revenue of \$651,000 and transfer \$1,837,000 to the CP/Designation to correspond with the revised budget for the Los Amigos Golf Course New Irrigation System and Lake Renovation project.

Handwritten signature of Jan Takata, Senior Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

December 30, 2009

Handwritten signature of S. Kibbawa, Chief Executive Officer

AUDITOR-CONTROLLER BY

Handwritten signature of Karen Shukuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

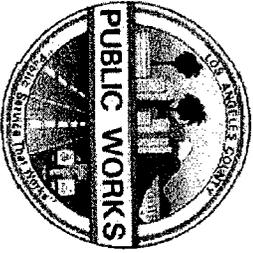
NO. 074

Dec 29 20 09

BY

DEPUTY COUNTY CLERK





**BID OPENING**  
**Los Amigos Golf Course Project**  
 Specs. 6829  
 10/01/2009 @ 2:30 p.m.

**ESTIMATE: \$3,815,700**

NO.	CONTRACTOR	BASE BID	Alternative 1	Alternative 2	Daily Overhead Rate	Multiply by	LUMP SUM TOTAL AMOUNT	Small Business Preference -50,000	Final Result
<b>1</b>	<b>American Landscape Companies</b>	<b>2,515,000.00</b>	<b>12,800.00</b>	<b>(2,500.00)</b>	<b>1,000.00</b>	<b>30,000.00</b>	<b>2,555,300.00</b>	<b>NO</b>	<b>2,555,300.00</b>
2	O&J Landscape Construction, Inc.	2,790,358.00	14,750.00	(5,000.00)	645.50	19,365.00	2,819,473.00	NO*	2,819,473.00
3	Wadsworth Golf Construction Company	3,011,010.00	19,200.00	(2,500.00)	350.00	10,500.00	3,038,210.00	NO	3,038,210.00
4	Minako America Corporation	3,077,000.00	15,000.00	-	500.00	15,000.00	3,107,000.00	NO	3,107,000.00
5	Elite Landscaping Inc.	3,097,750.00	20,000.00	(17,150.00)	500.00	15,000.00	3,115,600.00	NO	3,115,600.00
6	Marina	3,177,580.00	23,000.00	(6,500.00)	2,200.00	66,000.00	3,260,080.00	NO	3,260,080.00
7	Duininck, Inc.	3,240,000.00	13,000.00	(1,700.00)	850.00	25,500.00	3,276,800.00	NO	3,276,800.00
* Claimed SBE Preference but not certified by OAAC.									
Base Bid + Alternative 1 + Alternative 2 + (Daily Overhead Rate * 30 Days) + Small Business Preference = Final Result									
Revised 10-15-09									