COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

GAIL FARBER, Director

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IN REPLY PLEASE
REFER TO FILE: AS-0

December 1, 2009

TO: Each Supervisor

FROM: Gail Farber
Director of Public Works

EXECUTED CONTRACT EXTENSIONS AND COST REDUCTIONS AMENDMENTS

Public Works negotiated cost reductions and contract extensions based on the motion of Supervisor Mark Ridley-Thomas on June 16, 2009. We have executed eight additional contract amendments (Attachment 1) since those reported on November 9, 2009, (Attachment 2). The total first-year savings on these eight contracts is in excess of $317,200. The total first-year savings for all 48 contract amendments executed to date is now in excess of $1.7 million.

If you have any questions, please contact me, or your staff may contact Diane Lee at (626) 458-4010.

MS
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Attach.

cc: Chief Executive Office (William T Fujioka, Lari Sheehan, James Hazlett, Martin Zimmerman)
Executive Office

CONTRACTOR EXTENSION/COST REDUCTION

No.	Contract No.	Contract Name	Contract Start Date	Current Term Exp. Date	Final Option Yr. Exp. Date	Contractor Name	Contract Amount	NCC Portion Savings	Contract $ from NCC	1-Year Extension Reduction	First-Year Cost Savings	2-Year Extension Reduction	First-Year Cost Savings	Date Executed
1	**001638**	As-Needed Tree Trimming and Related Work Program	11/01/2006	04/27/2010	04/30/2012	Mariposa Horticultural Enterprises, Inc.	$600,000	$0	$0			**5.00%**	**$30,000**	11/17/09
2	**001639**	As-Needed Tree Trimming and Related Work Program	11/01/2006	04/27/2010	04/30/2012	United Pacific Services, Inc.	$600,000	$0	$0			**10.00%**	**$60,000**	11/17/09
3	**001641**	As-Needed Tree Trimming and Related Work Program	11/01/2006	04/27/2010	04/30/2012	West Coast Arborists	$600,000	$0	$0			**9.00%**	**$54,000**	11/17/09
4	**001642**	As-Needed Tree Trimming and Related Work Program	11/01/2006	04/27/2010	04/30/2012	Travers Tree Service, Inc.	$600,000	$0	$0			**9.00%**	**$54,000**	11/17/09
5	**001725**	As-Needed Facilities Sweeping Services	02/08/2007	02/07/2010	02/07/2011	Joe's Sweeping, Inc., d.b.a. Nationwide Environmental Services	$189,000	$0		**5.00%**	**$9,450**			11/16/09
6	**001825**	As-Needed Underground and Aboveground Storage Tank Maintenance and Repair Services	04/28/2008	04/27/2010	04/27/2014	Redwine-Manley Testing Services, Inc.	$460,385	$0	$0			**15.00%**	**$69,058**	11/17/09
7	**76407**	Graffiti Removal at South Area Flood Control Facilities	01/01/2008	12/31/2009	12/31/2014	Harbor Area Gang Alternatives Program	$375,000	$0	$0			**5.00%**	**$18,750**	11/17/09

ATTACHMENT 1

No.	Contract No.	Contract Name	Contract Start Date	Current Term Exp. Date	Final Option Yr. Exp. Date	Contractor Name	Contract Amount	NCC Portion Savings	Contract $ from NCC	1-Year Extension Reduction	First-Year Cost Savings	2-Year Extension Reduction	First-Year Cost Savings	Date Executed
8	**76492**	Maintenance Program for Nonadvertising Bus Stop Amenities North County	03/18/2008	03/17/2011	03/17/2013	Sureteck Industrial and Commercial Services, Inc.	$274,270	$0	$0			**8.00%**	**$21,942**	11/17/09

First-year Savings for Extensions= $317,200

The cost reductions from the extensions will generate savings for the remainder of the current contract term as well as during the additional extension year(s). The savings would continue to be generated if the contracts have any subsequent option year(s) that are exercised by the County. Therefore, contracts' cost reductions could generate continued savings for several years.

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ATTACHMENT 1

CONTRACTOR EXTENSION/COST REDUCTION

No.	Contract No.	Contract Name	Contract Start Date	Current Term Exp. Date	Final Option Yr. Exp. Date	Contractor Name	Contract Amount	NCC Portion Savings	Contract $ from NCC	1-Year Extension Reduction	First-Year Cost Savings	2-Year Extension Reduction	First-Year Cost Savings	Date Executed
1	**001581**	Generation Earth Secondary School Environmental Education Pgm.	10/13/2005	10/10/2009	10/10/2010	Treepeople Inc.	$1,000,000	$0	$0			**15.00%**	**$150,000**	09/30/09
2	**76679**	Landscape Maintenance Services South Area	10/18/2008	10/17/2009	10/17/2013	United Pacific Services, Inc.	$797,281	$0	$0			**7.00%**	**$55,810**	09/30/09
3	**77015**	Landscape Maintenance Services East Area	07/05/2009	07/04/2010	07/04/2014	United Pacific Services, Inc.	$37,000	$0	$0			**7.00%**	**$2,590**	09/30/09
4	**001727**	As-Needed Fire Extinguisher Services	02/16/2007	02/15/2010	02/15/2012	Liege Corporation	$49,495	$0	$0			**10.00%**	**$4,950**	10/01/09
5	**001781**	Maintenance Services for the Cooling Towers and Heating, Ventilation, and Air Conditioning Systems at Public Works Headquarters Complex	09/20/2007	09/19/2010	09/19/2010	Wetco, Inc.	$72,000	$0	$0			**10.00%**	**$7,200**	10/01/09
6	**001796**	As-Needed Demolition and Removal of Substandard Structures	12/04/2007	12/03/2009	12/03/2010	Interior Demolition, Inc.	$230,000	$12,650	$230,000			**5.50%**	**$12,650**	10/01/09
7	**001866**	Regional Used Motor Oil and Filter Collection and Public Education Program	07/15/2008	07/14/2010	07/14/2013	Saeshe Advertising, Inc.	$500,000	$0	$0	**5.00%**	**$25,000**			10/01/09

ATTACHMENT 2

No.	Contract No.	Contract Name	Contract Start Date	Current Term Exp. Date	Final Option Yr. Exp. Date	Contractor Name	Contract Amount	NCC Portion Savings	Contract $ from NCC	1-Year Extension Reduction	First-Year Cost Savings	2-Year Extension Reduction	First-Year Cost Savings	Date Executed
8	**74396**	Los Angeles River Trash and Debris Collection	03/11/2003	03/10/2010	03/10/2010	Frey Environmental, Inc.	$1,200,000	$0	$0	**15.00%**	**$180,000**			10/01/09
9	**76408**	Graffiti Removal at West Area Flood Control Facilities	01/01/2008	12/31/2009	12/31/2012	Woods Maintenance Services, Inc.	$189,600	$0	$0			**5.00%**	**$9,480**	10/01/09
10	**76597**	Zero Tolerance Graffiti Abatement Services · Zone 1C	07/01/2008	06/30/2010	06/30/2013	Woods Maintenance Services, Inc.	$282,000	$2,290	$45,790			**5.00%**	**$14,100**	10/01/09
11	**76409**	Graffiti Removal at East Area Flood Control Facilities	01/01/2008	12/31/2009	12/31/2012	Superior Property Services, Inc.	$155,900	$0	$0	**8.00%**	**$12,472**			10/01/09
12	**76605**	Zero Tolerance Graffiti Abatement Services - Zone 2A	07/01/2008	06/30/2010	06/30/2013	Woods Maintenance Services, Inc.	$282,000	$2,290	$45,790			**5.00%**	**$14,100**	10/01/09
13	**76606**	Zero Tolerance Graffiti Abatement Services- Zone 3A	07/01/2008	06/30/2010	06/30/2013	Woods Maintenance Services, Inc.	$66,000	$964	$19,280			**5.00%**	**$3,300**	10/01/09
14	**76721**	Maintenance Program for Nonadvertising Bus Stop Amenities South County	11/01/2008	10/31/2009	10/31/2013	Shelter Clean, Inc	$968,618	$0	$0			**5.00%**	**$48,431**	10/01/09

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15	**001524**	As-Needed Nonemergency Removal of Hazardous Material	01/08/2005	01/07/2010	01/07/2010	Ocean Blue Environmental Services	$800,000	$0	$0			**6.00%**	**$48,000**	10/05/09
16	**001530**	As-Needed Herbicide Application Using Small and Large Spray Rigs - South Area	03/01/2005	02/28/2010	02/28/2010	Quality Sprayers, Inc.	$600,000	$0	$0			**5.00%**	**$30,000**	10/05/09
17	**001588**	As-Needed Emergency Removal of Hazardous Material	02/01/2006	01/31/2010	01/31/2012	Ocean Blue Environmental Services	$500,000	$0	$0			**6.00%**	**$30,000**	10/05/09
18	**001637**	As-Needed Potable Water Tank Inspection & Cleaning Services	11/08/2006	11/08/2009	11/07/2009	Liquivision Technology	$60,000	$0	$0			**7.00%**	**$4,200**	10/05/09
19	**001726**	Southern California Alternative Technology Public Outreach Implementation Plan	01/30/2007	01/29/2010	01/29/2012	Cerrell Associates, Inc.	$161,810	$0	$0			**9.00%**	**$14,563**	10/05/09
20	**001728**	As-Needed Pump Pulling and Machine Repair Program	03/06/2007	03/05/2009	03/05/2012	Field Technology, Inc.	$150,000	$0	$0			**10.00%**	**$15,000**	10/05/09
21	**001738**	Information Verification and Review Services	05/01/2007	04/30/2010	04/30/2010	TCM Group	$154,250	$0	$0			**10.00%**	**$15,425**	10/05/09

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22	**001788**	As-Needed Exploratory Subsurface Excavations	10/30/2007	10/29/2009	10/29/2010	SAF-R-DIG Utility Surveys	$500,000	$0	$0			**15.00%**	**$88,000**	10/05/09
23	**001789**	As-Needed Traffic Paint Removal Services	11/07/2007	11/06/2009	11/07/2010	Line Master	$126,990	$0	$0			**10.00%**	**$12,699**	10/05/09
24	**001797**	As-Needed Haul Truck Services Program	12/01/2008	12/31/2009	12/31/2010	L. Curti Truck & Equipment	$10 million Aggregate for the Haul Truck Services	$0	$0	**5.00%**	**$62,500**			10/05/09
25	**001798**	As-Needed Haul Truck Services Program	12/01/2008	12/31/2009	12/31/2010	Dispatch Trucking	$10 million Aggregate for the Haul Truck Services	$0	$0	**5.00%**	**$62,500**			10/05/09
26	**001800**	As-Needed Haul Truck Services Program	12/01/2008	12/31/2009	12/31/2010	Shenkel Trucking	$10 million Aggregate for the Haul Truck Services	$0	$0	**5.00%**	**$62,500**			10/05/09
27	**001801**	As-Needed Haul Truck Services Program	12/01/2008	12/31/2009	12/31/2010	E Jasper Wrecking & Trucking	$10 million Aggregate for the Haul Truck Services	$0	$0	**5.00%**	**$62,500**			10/05/09
28	**001804**	As-Needed Haul Truck Services Program	12/01/2008	12/31/2009	12/31/2010	R.E.H. Trucking Inc	$10 million Aggregate for the Haul Truck Services	$0	$0	**5.00%**	**$62,500**			10/05/09

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29	**001861**	Aerial Photography, Topography, and/or Planimetric Mapping	08/01/2008	07/31/2009	07/31/2011	Towill Inc.	$133,333	$0	$0			**10.00%**	**$13,333**	10/05/09
30	**75679**	Florence Area Enhanced Maintenance Service	07/01/2006	12/30/2009	12/30/2009	Woods Maintenance Services, Inc.	$246,000	$0	$0			**5.00%**	**$12,300**	10/05/09
31	**75973**	Landscape and Grounds Maintenance Services for Public Works Central Yard Lower and Upper	01/08/2007	01/07/2010	01/07/2012	TrueGreen Landcare	$13,675	$0	$0	**5.00%**	**$684**			10/05/09
32	**75996**	Landscape and Grounds Maintenance Services for the Public Works Headquarters Complex	02/01/2007	01/31/2010	01/31/2010	TrueGreen Landcare	$113,320	$0	$0	**5.00%**	**$5,666**			10/05/09
33	**001869**	Aerial Photography, Topography, and Planimetric Mapping Services	08/01/2008	07/31/2009	07/31/2011	RBF Consulting	$133,333	$0	$0			**10.00%**	**$13,333**	10/07/09
34	**001799**	As-Needed Haul Truck Services Program	12/01/2008	12/31/2009	12/31/2010	LAC Motor Enterprises, Inc.	$10 million Aggregate for the Haul Truck Services	$0	$0	**5.00%**	**$62,500**			10/13/09

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35	**001646**	Pacoima Dam Aerial Tramway Repair and Annual Maintenance	11/29/2006	01/01/2010	01/01/2011	Leitner-Poma of America, Inc.	$534,423	$0	$0			**5.00%**	**$26,721**	10/15/09
36	**001785**	Marie Canyon Disinfection Project Maintenance and Inspection Services	09/04/2007	09/03/2009	09/03/2010	Clear Creek Systems, Inc.	$80,000	$0	$0			**5.00%**	**$4,000**	10/19/09
37	**001374**	Large Water Meter Maintenance Program	10/08/2003	10/07/2009	10/07/2009	Westerly Meter Service Company	$200,000	$0	$0			**7.00%**	**$14,000**	10/28/09
38	**001795**	Waste Tire Recycling Program	12/01/2007	11/30/2009	11/30/2011	The Peterson Group	$188,855	$0	$0			**9.00%**	**$16,997**	10/28/09
39	**001805**	As-Needed Haul Truck Services Program	01/01/2008	12/31/2009	12/31/2010	Keep It Moving, Inc.	$10 million Aggregate for the Haul Truck Services	$0	$0	**5.00%**	**$62,500**			10/29/09
40	**001806**	As-Needed Haul Truck Services Program	01/01/2008	12/31/2009	12/31/2010	Albert A. Blacksher Trucking	$10 million Aggregate for the Haul Truck Services	$0	$0	**5.00%**	**$62,500**			10/29/09

First-year Savings for Extensions= $1,405,004

The cost reductions from the extensions will generate savings for the remainder of the current contract term as well as during the additional extension year(s). The savings would continue to be generated if the contracts have any subsequent option year(s) that are exercised by the County. Therefore, contracts' cost reductions could generate continued savings for several years.

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ATTACHMENT 2