County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

November 3, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

ACCEPT A GRANT AWARD FROM THE BUREAU OF JUSTICE ASSISTANCE FOR THE FISCAL YEAR 2009-10 GANG RESISTANCE EDUCATION AND TRAINING PROGRAM AND APPROVE AN APPROPRIATION ADJUSTMENT (SECOND DISTRICT) (4 VOTES)

SUBJECT

Authorize the Sheriff of Los Angeles County (County) to sign and accept two grant awards in the amounts of $103,615 and $119,257 from the United States Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA), for the Fiscal Year 2009-10 Gang Resistance Education and Training (G.R.E.A.T.) Program. These grants are for an 18 month period from July 1, 2009, through December 31, 2010.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Sheriff, as an agent for the County, to sign and accept two grant award documents in the amounts of $103,615 with a 10 percent in-kind match of $11,513 and $119,257 with a 10 percent in-kind match of $13,251 for a total grant award of $222,872 from BJA for the 2009-10 G.R.E.A.T. Program. The grant periods are for 18 months from July 1, 2009, through December 31, 2010.

2. Authorize the Sheriff, or his designee, to execute and submit all grant documents, including but not limited to applications, agreements, modifications, amendments, extensions, and payment requests that may be necessary for completion of the project.

3. Approve an Appropriation Adjustment to increase the Los Angeles County Sheriff's Department's (Department) General Support Budget Unit in the amount of $223,000 (Salary and Employee Benefits - $155,000 and Services and Supplies - $68,000) for Fiscal Year 2009-10 to be offset by grant funding.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The G.R.E.A.T. Program is a school-based, law enforcement officer-instructed classroom curriculum. It is administered by BJA and designed to assist local law enforcement agencies in providing gang prevention services in diverse communities, to as many high-risk youths as possible. The Success Through Education and Training Unit (STAR) will focus on the targeted areas within the Sheriff's Century and Lennox Stations' jurisdictions with the primary objective of delivering the G.R.E.A.T. elementary and middle school curricula, families component, and summer programs.

Implementation of Strategic Plan Goals

The Department's G.R.E.A.T. Grant Program supports the County's Strategic Plan Goals: Goal 2, Children, Family, and Adult Well-Being: Enrich lives through integrated, cost-effective, and client centered supportive services; and Goal 4, Health and Mental Health: Improve health and mental health outcomes and efficient use of scarce resources by promoting proven service models and prevention principles that are population-based, client-centered, and family focused.

FISCAL IMPACT/FINANCING

Century Sheriff's Station's award of $103,615 with a 10 percent in-kind match of $11,513 totaling $115,128 and Lennox Station's award of $119,257 with a 10 percent in-kind match of $13,251 totaling $132,508 will allow the Department to oversee the program for a period of 18 months. The in-kind match will be provided by the Department.

There will be an Appropriation Adjustment to increase the Department's General Support Budget Unit in the amount of $223,000 (Salary and Employee Benefits - $155,000 and Services and Supplies - $68,000) for Fiscal Year 2009-10 to be offset by grant funding.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On September 9, 2009, DOJ sent notification advising the Department's STAR Unit, in partnership with Century and Lennox Sheriff's Stations, of their selection to receive 2 grant awards in the amounts of $103,615 and $119,257, respectively. The Department will receive a total of $222,872, which requires a 10 percent in-kind match of $24,764 (Century - $11,513 and Lennox - $13,251) for a total program cost of $247,636.

This Board letter has been reviewed and the award documents have been approved, as to form, by County Counsel. Upon Board approval, the program will be in effect for a period of 18 months commencing July 1, 2009, and concluding on December 31, 2010.

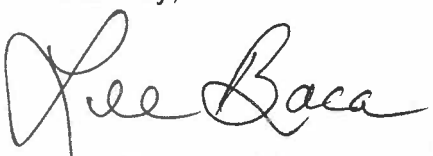
IMPACT ON CURRENT SERVICES (OR PROJECTS)

Grant funding will have a positive impact on the services currently provided by the Department and will give the Department an opportunity to successfully accomplish the mission, goals, and objectives of the Department, as well as those of the G.R.E.A.T. program.

CONCLUSION

Upon Board approval, please return two individually certified copies of the Board adopted letters to the Department's Grants Unit.

Sincerely,



LEROY D. BACA
SHERIFF

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BA FORM 09/09

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 770

DEPARTMENT OF SHERIFF

November 3, 2009

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES

SOURCES		USES	
Sheriff's Department - General Support Budget Unit A01-SH-90-9031-15681-15687 Federal Grant Increase Revenue	$223,000	Sheriff's Department - General Support Budget Unit A01-SH-1000-15681-15687 Salaries & Employee Benefits Increase Appropriation	$155,000
		Sheriff's Department - General Support Budget Unit A01-SH-2000-15681-15687 Services & Supplies Increase Appropriation	68,000
SOURCES TOTAL: $ 223,000		**USES TOTAL:** $ 223,000	

JUSTIFICATION

Appropriation Adjustment to fund FY 2009 Gang Resistance Education and Training (G.R.E.A.T.) Program pursuant to the Federal Grant No. 2009-JV-FX-0010 and Grant No. 2009-JV-FX-0011 issued by the Federal Department of Justice. The G.R.E.A.T. Program is administered by the Department's Success Through Education and Training (S.T.A.R.) Unit, in partnership with Century and Lennox Sheriff's Stations.

AUTHORIZED SIGNATURE Conrad Meredith, Director, Financial Programs

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

☐ ACTION

☑ RECOMMENDATION

☑ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

AUDITOR-CONTROLLER BY Karen Shikuma

B.A. NO. 031 Oct 7 20 09

CHIEF EXECUTIVE OFFICER BY Sheila Mc

Oct 9 20 09

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

Los Angeles County Chief Executive Office
Grant Management Statement for Grants Exceeding $100,000

Department: LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

Grant Project Title and Description:

FY2009 G.R.E.A.T. Program/Century Area
The Success Through Awareness & Resistance (STAR) Unit will provide deputy sheriffs to teach the Gang Resistance Education Training (G.R.E.A.T.) curriculum to the 6th and 7th grade students attending Charles Drew Middle School.

Funding Agency	**Program** (Fed. Grant # /State Bill or Code #)	**Grant Acceptance Deadline**
Bureau of Justice Assistance	2009-JV-FX-0010	

Total Amount of Grant Funding: $103,615 **County Match:** $11,513
Grant Period: 18-Months **Begin Date:** July 1, 2009 **End Date:** December 31, 2010
Number of Personnel Hired Under This Grant: **Full Time:** 0 **Part Time:** 0

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? Yes __ No X

Will all personnel hired for this program be placed on temporary ("N") items? Yes __ No X

Is the County obligated to continue this program after the grant expires? Yes __ No X

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes _ No X

b). Identify other revenue sources Yes _ No X
(Describe)___Asset Forfeiture

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes __ No X

Impact of additional personnel on existing space: No impact. The program is designed to support the development of regional networks for anti-gang efforts at the community, city and county levels throughout each Law Enforcement Mutual Aid (LEMA) Region

Other requirements not mentioned above: Development of an anti-gang regional network system; coordinate those anti-gang efforts and facilitate the exchange of anti-gang information; and use that information to support the anti-gang intelligence-led policing.

Department Head Signature Leroy D. Baca **Date** 10/19/09

Los Angeles County Chief Executive Office
Grant Management Statement for Grants Exceeding $100,000

Department: LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

Grant Project Title and Description:

FY2009 G.R.E.A.T. Program/Lennox Area
The Success Through Awareness & Resistance (STAR) Unit will provide deputy sheriffs to teach the Gang Resistance Education Training (G.R.E.A.T.) curriculum to the 4th, 5th, and 6th grade students attending middle schools in the Lennox Unified School District.

Funding Agency	**Program** (Fed. Grant # /State Bill or Code #)	**Grant Acceptance Deadline**
Bureau of Justice Assistance	2009-JV-FX-0011	

Total Amount of Grant Funding: $119,257 **County Match:** $13,251
Grant Period: 18-Months **Begin Date:** July 1, 2009 **End Date:** December 31, 2010
Number of Personnel Hired Under This Grant: **Full Time:** 0 **Part Time:** 0

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? Yes ___ No X

Will all personnel hired for this program be placed on temporary ("N") items? Yes ___ No X

Is the County obligated to continue this program after the grant expires? Yes ___ No X

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a). Absorb the program cost without reducing other services ✓ Yes _ No X

b). Identify other revenue sources Yes _ No X
(Describe)_____

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes ___ No X

Impact of additional personnel on existing space: No impact. The program is designed to support the development of regional networks for anti-gang efforts at the community, city and county levels throughout each Law Enforcement Mutual Aid (LEMA) Region

Other requirements not mentioned above: Development of an anti-gang regional network system; coordinate those anti-gang efforts and facilitate the exchange of anti-gang information; and use that information to support the anti-gang intelligence-led policing.

Department Head Signature Kerry L. Baca **Date** 10/19/09