COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

BOARD OF SUPERVISORS
GLORIA MOLINA
MARK RIDLEY-THOMAS
ZEV YAROSLAVSKY
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MICHAEL D. ANTONOVICH

DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.gov

Reply To: (213) 738-4601
Fax: (213) 386-1297

September 15, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

AUTHORIZATION TO AMEND LEGAL ENTITY AGREEMENT WITH THE VILLAGE FAMILY SERVICES (SUPERVISORIAL DISTRICT 3) (3 VOTES)

SUBJECT

Request approval to amend the Department of Mental Health's Legal Entity Agreement with The Village Family Services to increase the maximum contract amount by $7,000 to $2,021,231 for services rendered during Fiscal Year 2008-09.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of Mental Health, or his designee, to prepare, sign and execute three copies of Amendment No. 5 (Amendment) (substantially similar to the Attachment) to the existing Department of Mental Health (DMH) Legal Entity (LE) Agreement No. MH120410 (Agreement) with The Village Family Services for Fiscal Year (FY) 2008-09. The Amendment will be effective upon Board approval and will increase the maximum contract amount (MCA) for The Village Family Services for FY 2008-09 by $7,000, from $2,014,231 to $2,021,231. The increased amount will be funded by Sales Tax Realignment in the amount of $7,000.

2. Delegate authority to the Director of Mental Health, or his designee, to prepare, sign, and execute future amendments to the Agreement with The Village Family Services to reflect any additional amounts owed as a result of the federal Certified Public Expenditure (CPE) regulations, provided that approval by County Counsel and the Chief Executive Officer (CEO), or their designees, is obtained prior to any such amendment and your Board has appropriated sufficient funds for all changes; and the Director of Mental Health notifies your Board, in writing, within 30 days after execution of each amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this request is for authority to amend the Agreement with The Village Family Services to increase the MCA by $7,000 so that DMH may pay this provider for services in order to comply with State CPE requirements necessary to draw down federal funds. The increase to the MCA is beyond DMH's delegated authority.

Prior to February 2008, DMH paid its contractors for services provided to Short-Doyle/Medi-Cal (SD/MC) eligible clients based on approved claims from the State. All claims submitted by DMH to the State were accompanied by a DMH certification on a standard State form representing the claims were medically necessary services to Medi-Cal beneficiaries. That certification did not require DMH to certify that it had paid any County funds; rather, the certification stated that the County had sufficient funds to pay the local match. Accordingly, if a contractor exceeded the MCA, DMH would stop processing payments until the cost settlement process determined the final payment due to the provider and, if necessary at that time, would execute an amendment to the contract under delegated authority or request Board approval of an amendment if the amount exceeded delegated authority.

Subsequent to February 2008, the State has required DMH to incur the actual expense prior to the State submitting claims for Federal Financial Participation (FFP) reimbursement. In order to accommodate this change, the State and DMH negotiated a bifurcated process to satisfy the CPE for Medi-Cal claiming purposes.

Under the bifurcated process, DMH signs a second certification after payments to contractors have been made. This second certification requires DMH to verify that all claims contained in the State approval file have been paid. Consequently, DMH no longer has the option of waiting until cost settlement to pay the providers. If any claims in a file are not paid, DMH cannot make the required certification.

Accordingly, DMH must pay The Village Family Services $7,000 for claims for services provided so that DMH may then certify approximately $202 million of total payments and obtain $101 million in reimbursement of federal funds for claims submitted from July 1, 2008 to May 8, 2009. All other providers have been paid for services rendered during that time.

A Board-approved contract amendment is necessary because the $7,000 represents an increase to the MCA beyond DMH's 20 percent delegated authority. The last Board-approved MCA for The Village Family Services of $1,317,700 for FY 2008-09 was increased to $2,014,231 through Amendment No. 3, as a result of the previously Board-approved Katie A. Corrective Action Plan, which granted the Director of Mental Health a

delegated authority to amend DMH contracts selected to provide the Foster Family Agency, Wraparound, and Treatment Foster Care mental health services.

Implementation of Strategic Plan Goals

The recommended actions are consistent with County Strategic Plan Goal 4, Health and Mental Health.

FISCAL IMPACT/FINANCING

There is no impact on net County cost.

The Amendment in the amount of $7,000 is fully funded by Sales Tax Realignment. Sufficient appropriation is available in DMH's 2009-10 Adopted Budget for the Amendment.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Village Family Services is located at 6736 Laurel Canyon Boulevard, Suite 200, North Hollywood, California 91606, in Supervisorial District 3, Mental Health Service Area 2. The Village Family Services is a community-based nonprofit organization focused on the prevention and treatment of child abuse and family violence. Established in 1997, The Village Family Services addresses the significant lack of culturally sensitive and appropriate, high-quality services for Latino children and families victimized by violence, abuse and neglect. They serve primarily Latino, monolingual Spanish-speaking children and families living in the greater San Fernando Valley area. The foster care program serves children and teens living in Los Angeles, San Bernardino, Riverside and Ventura counties.

The Amendment format has been approved as to form by County Counsel. The CEO has reviewed the proposed actions.

IMPACT ON CURRENT SERVICES

This action will have no impact on current services.

Respectfully submitted,

Marvin J. Southard, D.S.W.
Director of Mental Health

MJS:RK:KN:SK:yl

Attachment

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors
Chairperson, Mental Health Commission

ATTACHMENT

CONTRACT NO. MH120410

AMENDMENT NO. 5

THIS AMENDMENT is made and entered into this ___ day of ____, 2009, by and between the COUNTY OF LOS ANGELES (hereafter "County") and The Village Family Services (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated December 2, 2008, identified as County Agreement No. MH120410, and any subsequent amendments (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Year (FY) 2008-09 only, County and Contractor intend to amend the Agreement as described hereunder; and

WHEREAS, for FY 2008-09 only, County and Contractor intend to amend the Agreement to increase the Maximum Contract Amount (MCA), including adjusting the MCAs specified for each County, State and/or Federal payer/fund source, in order to make payments to Contractor for claimed services when necessary to facilitate the State's implementation of the Federal Certified Public Expenditure (CPE) rules; and

WHEREAS, for FY 2008-09 only, County and Contractor intend to amend the Agreement to **increase** non-Early and Periodic Screening, Diagnosis, and Treatment (non-EPSDT) - Federal Financial Participation (FFP) Funds in the amount of $3,962, and **increase** non-EPSDT County General Funds (CGF) match in the amount of $3,962; and

WHEREAS, for FY 2008-09 only, County and Contractor intend to amend the Agreement to **decrease** EPSDT FFP Funds in the amount of $3,874, **increase** EPSDT CGF match in the amount of $7,866; and

WHEREAS, for FY 2008-09 only, County and Contractor intend to amend the Agreement to **decrease** Healthy Families CGF match in the amount of $4,916; and

WHEREAS, for FY 2008-09 only, the MCA will **increase** by $7,000 with a revised MCA of $2,021,231.

NOW, THEREFORE, County and Contractor agree that the Agreement shall be amended only as follows:

1. The Financial Summary - 3 for Fiscal Year 2008-09 only, shall be deleted in its entirety and replaced with the Financial Summary - 5 (Attachment I) for Fiscal Year 2008-09 only, attached hereto and incorporated herein by reference. All references in the Agreement to the Financial Summary - 3 for Fiscal Year 2008-09 shall be deemed amended to state "Financial Summary - 5 for Fiscal Year 2008-09."
2. Contractor shall provide services in accordance with Contractor's Fiscal Year 2007-08 Negotiation Package for this Agreement and any addenda thereto approved in writing by director.
3. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

The Village Family Services
CONTRACTOR

By _____

Name Irma Seilicovich

Title Chief Operating Officer
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM:
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

Contractor Name: The Village Family Services
Legal Entity Number: 01224
Agreement Period: July 1, 2008 through June 30, 2010
Fiscal Year: 2008-09

DMH Legal Entity Agreement
Attachment III
The Financial Summary - 5
Amendment No. 5

			Sum of 2 + 3 + 4 + 5+ 6 = 1				
	COLUMNS	1	2	3	4	5	6
LINE #	DESCRIPTION	MAXIMUM CONTRACT ALLOCATION TOTALS	LOCAL MHP NON MEDI-CAL	DCFS STOP SGF 70% County Local 30%	MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50%	EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 43.19% County Local 6.81%	HEALTHY FAMILIES FFP 65% County Local 35%
				Categorical Restricted CGF	Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds* (see footnote)		
1	**A. Contractual Limitation By Responsible Financial Party:**						
2	CGF*	$ 106,881		-	3,962	79,404	23,515
3	CGF - Psychiatric Emergency Services (PES) (NCC)	-					
4	CGF - Transitional Residential Program (NCC)	-					
5	SAMHSA, CFDA #93.958	-					
6	SAMHSA - Child Mental Health Initiative, CFDA #93.104	-					
7	SAMHSA - Targeted Capacity Expansion, CFDA #93.243	-					
8	PATH, CFDA #93.150	-					
9	CalWORKs - Flex Fund	-					
10	CalWORKs - Mental Health Services (MHS)	-					
11	CalWORKs - Community Outreach Services (COS)	-					
12	CalWORKs - Families Project - Client Support Services	-					
13	CalWORKs - Families Project - MHS & Targeted Case Management	-					
14	CalWORKs - Families Project - COS	-					
15	DPSS - GROW	-					
16	DCFS AB 2994	-					
17	DCFS Family Preservation	-					
18	DCFS Star View Life Support PHF	-					
19	DCFS Independent Living	-					
20	DCFS STOP	-		-			
21	DCFS Medical Hubs	-					
22	DCFS - Basic MH Services - Enhanced Specialized Foster Care	-					
23	DCFS - Intensive In-Home - Enhanced Specialized Foster Care	-					
24	DCFS - Multidisciplinary Assessment Team (MAT) - Enh Spec Foster Care	20,323	16,875			3,448	
25	DCFS - Wraparound	55,502				55,502	
26	Probation - Substance Abuse/Co-Occurring Disorder Services	-					
27	Probation - Neurobehavioral Demonstration Pilot Project	-					
28	Probation - Title IV E Waiver	-					
29	Schiff-Cardenas - M.H. Screening, Assessment, and Treatment (MHSAT)	-					
30	Schiff-Cardenas - Multi-Systemic Therapy Program (MST)	-					
31	ADPA Housing	-					
32	DHS-OAPP HIV/AIDS	-					
33	DHS Dual Diagnosis	-					
34	DHS Social Model Recovery	-					
35	DHS LAMP	-					
36	HIV AIDS	-					
37	IDEA (AB 3632 - SEP), CFDA #84.027	-					
38	AB3632 - SEP (SB 1807); SB 90	-					
39	State Managed Care Allocation	-					
40	Mental Health Services Act (MHSA) - FSP						
41	A. Child						
42	One Time Cost	-					
43	Client Supportive Services (Flex Funds)	-					
44	Mental Health Services	-					
45	B. Transitional Age Youth						
46	One Time Cost	-					
47	Client Supportive Services (Flex Funds)	-					
48	Mental Health Services	-					
49	C. Adult						
50	One Time Cost	-					
51	Client Supportive Services (Flex Funds)	-					
52	Mental Health Services	-					
53	D. Older Adult						
54	One Time Cost	-					
55	Client Supportive Services (Flex Funds)	-					
56	Mental Health Services	-					

Contractor Name: The Village Family Services
Legal Entity Number: 01224
Agreement Period: July 1, 2008 through June 30, 2010
Fiscal Year: 2008-09

DMH Legal Entity Agreement
Attachment III
The Financial Summary - 5
Amendment No. 5

LINE #	COLUMNS / DESCRIPTION	1 MAXIMUM CONTRACT ALLOCATION TOTALS	2 LOCAL MHP NON MEDI-CAL	3 DCFS STOP SGF 70% County Local 30%	4 MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50%	5 EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 43.19% County Local 6.81%	6 HEALTHY FAMILIES FFP 65% County Local 35%
			Sum of 2 + 3 + 4 + 5+ 6 = 1				
				Categorical Restricted CGF	Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds* (see footnote)		
57	Mental Health Services Act (MHSA) - Non FSP						
58	A. Child						
59	Integrated MH/COD Services	-					
60	Family Crisis Services - Respite Care	-					
61	One Time Cost	-					
62	B. Transitional Age Youth						
63	Drop-In Centers	-					
64	Probation Camps	-					
65	One Time Cost	-					
66	C. Adult						
67	IMD Step Down	-					
68	Safe Haven	-					
69	One Time Cost	-					
70	D. Older Adult						
71	Older Adult Service Extenders	-					
72	Older Adult Training	-					
73	One Time Cost	-					
74	E. Cross-Cutting						
75	Urgent Care	-					
76	Enriched Residential Services	-					
77	One Time Cost	-					
78	Mental Health Services Act (MHSA) - Family Supportive Services (FSS)	-					
79	Mental Health Services Act (MHSA) - Wellness Centers						
80	One Time Cost	-					
81	Wellness Centers	-					
82	Wellness Centers - Client Run	-					
83	Mental Health Services Act (MHSA) - Field Capable Clinical Services						
84	A. Child						
85	One Time Cost	-					
86	Client Supportive Services (Flex Funds)	-					
87	Mental Health Services	-					
88	B. Transitional Age Youth						
89	One Time Cost	-					
90	Client Supportive Services (Flex Funds)	-					
91	Mental Health Services	-					
92	C. Adult						
93	One Time Cost	-					
94	Client Supportive Services (Flex Funds)	-					
95	Mental Health Services	-					
96	D. Older Adult						
97	One Time Cost	-					
98	Client Supportive Services (Flex Funds)	-					
99	Mental Health Services	-					
100	Mental Health Services Act (MHSA) - Jail Linkage Services	-					
101	Mental Health Services Act (MHSA) - Outreach and Engagement	-					
102	Medi-Cal, Healthy Families, or MAA FFP	1,010,951			3,962	954,189	52,800
103	SGF - EPSDT	827,574				827,574	
104							
105	***Maximum Contract Amount (A)***	$ 2,021,231	16,875		$ 7,748	1,920,116	81,231
106					0.51	0.50	
107	**B. Third Party:**						
108	Medicare	-					
109	Patient Fees	-					
110	Insurance	-					
111	Other	-					
112		-					
113	***Total Third Party (B)***	-	-	-	-	-	-
114							
115	**GROSS PROGRAM BUDGET (A+B)**	$ 2,021,231	16,875	-	7,748	1,920,116	81,231

Footnote

* These Local Funds are restricted in compliance with specific statutory, regulatory, and contractual requirements and obligations that are conditions for Medi-Cal reimbursement of Short-Doyle Medi-Cal claims. California Code of Regulations Title 9, Division 1, Chapter 11, Subchapter 4, Article 1, paragraph 1840.112 MHP Claims Certification and Program Integrity and Federal Code of Regulations, Title 42, Section 438.608.

Revised: 9/30/08

Contractor Name: The Village Family Services
Legal Entity No.: **01224**
Agreement Period: July 1, 2008 through June 30, 2010
Fiscal Year: 2008-09

DMH Legal Entity Agreement
The Rate Summary
Amendment No. 5

MENTAL HEALTH SERVICES		Mode of Service	Service Function Code (SFC) Range	Provisional Rates Negotiated NR	Provisional Rates Cost Reimb. CR	Provider Numbers
A. 24 - HOUR SERVICES:						
Hospital Inpatient		05	10 - 18			
Hospital Administrative Day		05	19			
Psychiatric Health Facility (PHF)		05	20 - 29			
SNF Intensive		05	30 - 34			
IMD/STP Basic (No Patch)	Beds 1-59	05	35			
	Beds 60 & over	05	35			
Patch for IMD		05	36 - 39			
Mentally Ill Offenders	Regular	05	36 - 39			
	Indigent	05	36 - 39			
IMD - Like		05	36 - 39			
IMD (w/Patch) Sub-Acute (60 days)		05	38			
Adult Crisis Residential		05	40 - 49			
Residential Other		05	60 - 64			
Adult Residential		05	65 - 79			
Semi - Supervised Living		05	80 - 84			
Independent Living		05	85 - 89			
MH Rehab Centers		05	90 - 94			
B. DAY SERVICES:						
Vocational Services		10	30 - 39			
Socialization		10	40 - 49			
SNF Augmentation		10	60 - 69			
Day Treatment Intensive: Half Day		10	81 - 84			
Day Treatment Intensive: Full Day		10	85 - 89			
Day Rehabilitation: Half Day		10	91 - 94			
Day Rehabilitation: Full Day		10	95 - 99			
C. OUTPATIENT SERVICES:						
Targeted Case Management Services (TCMS), formerly Case Management Brokerage		15	01 - 09		$1.75	7564
Mental Health Services		15	10 - 19/ 30 - 59		$2.28	7564
Therapeutic Behavioral Services (TBS)		15	58			
Medication Support		15	60 - 69		$4.22	7564
Crisis Intervention		15	70 - 79			
D. OUTREACH SERVICES:						
Mental Health Promotion		45	10 - 19			
Community Client Services		45	20 - 29			
E. SUPPORT SERVICES:						
Life Support/Board & Care		60	40 - 49			
Case Management Support		60	60 - 69			
Client Supportive Services (Cost Reimbursement)		60	64 70 - 79			
F. Medi-Cal Administrative Activities (MAA):						
MAA		55	01 - 35			

DMH Amendment Summary

LEGAL ENTITY NAME: The Village Family Services

Contract No.: MH120410 Legal Entity No.: 01224 Amendment No. 5

LIST OF FUNDING SOURCES, PLANS, AND/OR SERVICES
(Please check all applicable funding sources, plans, and/or services for Amendment only.)

1	CGF	x
2	CGF – Psychiatric Emergency Services (PES) (NCC)	
3	CGF – Homeless Services (NCC)	
4	CGF – Transitional Residential Program (NCC)	
5	SAMHSA, CFDA #93.958	
6	SAMHSA – Child Mental Health Initiative, CFDA #93.104	
7	SAMHSA – Targeted Capacity Expansion, CFDA #93.243	
8	PATH, CFDA #93.150	
9	CalWORKs – Flex Fund	
10	CalWORKs – Mental Health Services (MHS)	
11	CalWORKs – Community Outreach Services (COS)	
12	CalWORKs – Families Project – Client Support Services	
13	CalWORKs – Families Project – MHS & Targeted Case Management	
14	CalWORKs – Families Project - COS	
15	DPSS – GROW	
16	DCFS – AB 2994	
17	DCFS – Family Preservation	
18	DCFS – Star View Life Support PHF	
19	DCFS – Independent Living	
20	DCFS – STOP	
21	DCFS – Medical Hubs	
22	DCFS – Basic MH Services – Enhanced Specialized Foster Care	
23	DCFS – Intensive In–Home – Enhanced Specialized Foster Care	
24	DCFS – Intensive In–Home – Enhanced Specialized Foster Care – One Time Cost	
25	DCFS – Multidisciplinary Assessment Team (MAT) – Enhanced Specialized Foster Care	
26	DCFS – Wraparound	
27	Probation – Substance Abuse/Co-Occurring Disorder Services	
28	Probation – Neurobehavioral Demonstration Pilot Project	
29	Probation – Title IV E Waiver	
30	Schiff-Cardenas – M.H. Screening, Assessment, and Treatment (MHSAT)	
31	Schiff-Cardenas – Multi-Systemic Therapy Program (MST)	

45	MHSA – FSP - TAY – Client Supportive Services (Flex Funds)	
46	MHSA – FSP - TAY – Mental Health Services	
47	MHSA – FSP - Adult – One Time Cost	
48	MHSA – FSP - Adult – Client Supportive Services (Flex Funds)	
49	MHSA – FSP - Adult – Mental Health Services	
50	MHSA – FSP - Older Adult – One Time Cost	
51	MHSA – FSP - Older Adult – Client Supportive Services (Flex Funds)	
52	MHSA – FSP - Older Adult – Mental Health Services	
53	MHSA – Non FSP - Child – Integrated MH/COD Services	
54	MHSA – Non FSP - Child – Family Crisis Services – Respite Care	
55	MHSA – Non FSP - Child – One Time Cost	
56	MHSA – Non FSP - TAY –Drop-In Centers	
57	MHSA – Non FSP - TAY – Probation Camps	
58	MHSA – Non FSP - TAY – One Time Cost	
59	MHSA – Non FSP - Adult - IMD Step Down	
60	MHSA – Non FSP - Adult – Safe Haven	
61	MHSA – Non FSP - Adult – One Time Cost	
62	MHSA – Non FSP – Older Adult – Service Extenders	
63	MHSA – Non FSP - Older Adult – Training	
64	MHSA – Non FSP - Older Adult – One Time Cost	
65	MHSA – Non FSP - Cross-Cutting – Urgent Care	
66	MHSA – Non FSP - Cross-Cutting – Enriched Residential Services	
67	MHSA – Non FSP - Cross-Cutting – One Time Cost	
68	MHSA – Family Supportive Services (FSS)	
69	MHSA – Wellness Centers – One Time Cost	
70	MHSA – Wellness Centers	
71	MHSA – Wellness Centers - Client Run	
72	MHSA – FCCS – Child - One Time Cost	
73	MHSA – FCCS – Child - Client Supportive Services (Flex Funds)	
74	MHSA – FCCS – Child - Mental Health Services	
75	MHSA – FCCS – TAY - One Time Cost	

DMH Amendment Summary

LEGAL ENTITY NAME: The Village Family Services

Contract No.: MH120410 Legal Entity No.: 01224 Amendment No. 5

32	ADPA Housing	
33	DHS-OAPP HIV/AIDS	
34	DHS Dual Diagnosis	
35	DHS Social Model Recovery	
36	DHS LAMP	
37	HIV AIDS	
38	IDEA (AB 3632 – SEP), CFDA #84.027	
39	AB3632 – SEP (SB 1807); SB90	
40	State Managed Care Allocation	
41	MHSA – FSP – Child – One Time Cost	
42	MHSA – FSP – Child – Client Supportive Services (Flex Funds)	
43	MHSA – FSP - Child – Mental Health Services	
44	MHSA – FSP - TAY – One Time Cost	

76	MHSA – FCCS – TAY - Client Supportive Services (Flex Funds)	
77	MHSA – FCCS – TAY - Mental Health Services	
78	MHSA – FCCS – Adult - One Time Cost	
79	MHSA – FCCS – Adult - Client Supportive Services (Flex Funds)	
80	MHSA – FCCS – Adult - Mental Health Services	
81	MHSA – FCCS – Older Adult - One Time Cost	
82	MHSA – FCCS – Older Adult - Client Supportive Services (Flex Funds)	
83	MHSA – FCCS – Older Adult - Mental Health Services	
84	MHSA – Jail Linkage Services	
85	MHSA – Outreach and Engagement	
86	Medi-Cal, Healthy Families, or MAA FFP	x
87	SGF - EPSDT	

FUNDING SOURCE(S) (Select from Funding Sources listed above for Amendment.)	AMOUNT Increase/Decrease	FISCAL YEAR	MCA
Non-EPSDT-FFP	+$3,962	2008-09	
Non-EPSDT-CGF	+$3,962	2008-09	
EPSDT-FFP	-$3,874	2008-09	
EPSDT-CGF	+7,866	2008-09	
Healthy Families-CGF	-$4,916	2008-09	
			$,2021,231

(See Financial Summary(ies) for funding details to MCA.)

AMENDMENT ACTION(S): **BOARD ADOPTED DATE:** _____ **EFFECTIVE DATE:** FY 2008-09

Amendment action is to increase the Maximum Contract Amount by $7,000 to $2,021,231 for services rendered during FY 2008-09 in order to facilitate the State's implementation of the Federal Certified Public Expenditure rules.

New Headquarters' (HQ) Address: _____ HQ Sup. District: _____

Service Area(s): _____

ADD OR DELETE SERVICE SITE(S):

Name	Address	Sup. Dist.	Svc. Area(s)	Prov. No.

Deputy Director: Carlotta Childs-Seagle Lead Manager: Eva Carrera

Revised: FY 08-09 Agreement Summary 04-13-09