



# County of Los Angeles CHIEF EXECUTIVE OFFICE

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Chief Executive Officer

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August 14, 2009

To: Supervisor Don Knabe, Chairman  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Michael D. Antonovich

From: William T Fujioka  
Chief Executive Officer

## STATUS REPORT ON COMPLETION OF VARIOUS PROBATION SECURITY ENHANCEMENT PROJECTS

On August 5, 2009, Board office staff attending the Public Safety Cluster Agenda Review Meeting requested that my office provide a status on various Probation Department (Probation) security enhancement capital projects, which were originally approved by your Board on December 19, 2006.

### Background

In 2006, your Board established nine (9) capital projects to provide various security enhancements and address deficiencies at Challenger Memorial Youth Center, Camps Glen Rockey, Joseph Scott and Kenyon Scudder; and Central, Los Padrinos, and Barry J. Nidorf Juvenile Halls, for a total capital program cost of \$16.8 million.

The projects were divided into two phases. Phase I addressed life safety and high-risk security issues for a total capital cost of \$10.09 million. The individual capital projects and Board-approved budgets are listed below:

C.P. 86952	Central Juvenile Hall Security Enhancements	\$985,000
C. P. 86953	Los Padrinos Juvenile Hall Security Enhancements	\$189,000
C.P. 86954	Barry J. Nidorf Juvenile Hall Security Enhancements	\$8,916,000

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Phase II improvements addressed safety, security, and staff housing deficiencies for a total capital cost of \$6.79 million. The individual capital projects and Board-approved budgets are listed below:

C.P. 86955	Central Juvenile Hall CCTV, Lighting Phase II	\$1,067,000
C. P. 86956	Los Padrinos Juvenile Hall CCTV, Lighting Phase II	\$1,067,000
C.P. 86957	Challenger Memorial Youth Center Modular Living Unit	\$1,400,000
C.P. 86958	Camp Rockey Modular Living Unit	\$1,400,000
C.P. 86959	Camp Scott/Scudder Modular Living Unit	\$1,400,000
C.P. 86960	Challenger Memorial Youth Center CCTV Phase II	\$457,000

#### Current Status – Phase I

Lock and key upgrades were completed at Central, Los Padrinos, and Barry J. Nidorf. Exterior lighting upgrades and the installation of roof-top barriers at Barry J. Nidorf were also completed. Further, a recommendation for a sally port replacement project at Barry J. Nidorf is scheduled for your Board's August 18, 2009, agenda to adopt plans and specifications and advertise for construction bids.

Approximately \$805,000 has been expended under Phase I with an additional \$86,000 expended outside of the \$10.09 million Phase I allocation. These costs were funded from Probation's operating and extraordinary maintenance budgets.

#### Current Status - Phase II

Exterior lighting upgrades were completed at Central and Los Padrinos Juvenile Halls for a total cost of \$134,000, which was funded outside of the \$6.79 million Phase II allocation. These costs were funded from Probation's extraordinary maintenance budget.

Modular living unit projects at Challenger Memorial Youth Center and Camp Scott/Scudder are under construction, and the Camp Rockey Modular Living Unit project has completed design and is currently under plan check obtaining jurisdictional agency approvals. Approximately \$4.2 million of the \$6.79 million Phase II allocation is committed for the above-mentioned projects.

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While preparing to initiate the remaining projects, it was determined that the scope of work presented in the December 2006 letter could not be accomplished within the funding appropriated under each separate project. The remaining scope of work includes design and installation of closed-circuit television (CCTV) and panic alarm systems, installation of door hardware with double paned windows, installation of electronic locks for various units and perimeter, and conversion of existing space to accommodate mental health staff at Central Juvenile Hall.

Probation has consulted with the Chief Information Office and prepared a detailed scope of work and equipment specifications for the CCTV and panic alarm systems for the juvenile halls. Further, a Request for Proposals for the CCTV and panic alarm systems was issued by Probation to commence the solicitation process for purchase order procurement of these systems.

These items will be ready for transition to the Department of Public Works (Public Works) for review and incorporation into each individual capital project. Public Works will validate the scope of work, prepare individual project budgets, and provide schedules to deliver the improvements.

My office is working with Public Works and Probation to reallocate the remaining \$11.8 million in unspent Phase I and II funds to address the remainder of the projects.

A summary of the various security enhancement projects identified in 2006 and current status is included as an attachment.

#### Next Steps

We will return to your Board with recommendations and/or an updated status for the following projects:

- Barry J. Nidorf Juvenile Hall Replacement Sally Port Project, Adopt, Advertise and Award Construction. (Item on your Board's Agenda August 18, 2009.)
- Camp Glen Rockey Modular Living Unit Project – Adopt, Advertise, and Award Construction. (Pending plan check approval.)
- Project updates providing a revised prioritization for implementation, revised scope, budget, and schedule to deliver the remainder of the security enhancement capital projects.

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If your staff have any questions, please contact me at (213) 974-1101 or your staff may contact Jan Takata at (213) 974-1360 or Tracey Jue at (213) 893-2472.

WTF:SRH:DL  
DJT:TJ

Attachment

c: Budget Deputies  
Justice Deputies  
Probation  
Public Works

Probation Department Various Security Enhancement Projects							
2009 Status							
CP No.	Location	Project Description	Budget	Budgetary Expense	Remaining Balance	Phase	Comments
<b>Phase I - Security Enhancements</b>							
86952	Central Juvenile Hall						
		Mental Health Unit Enhancements	\$ 796,000	0	796,000	Development	Initial funding insufficient to fully fund the project. Revised statement of work completed by Probation. Project to be transitioned for DPW to manage. DPW to validate scope, budget, and schedule prior to Board approval.
		Special Handling Unit/Anti-Self Harm	182,000	0	182,000	Development	Initial funding insufficient to fully fund the project. Revised statement of work completed by Probation. Project to be transitioned for DPW to manage. DPW to validate scope, budget, and schedule prior to Board approval.
		Replace and Upgrade Locks and Keys	7,000	0	7,000	Complete	Completed by Probation through operating budget.
		Subtotal	\$ 985,000	0	985,000		
86953	Los Padriños Juvenile Hall						
		Special Handling Unit/Anti-Self Harm	\$ 182,000	0	182,000	Development	Initial funding insufficient to fully fund the project. Revised statement of work completed by Probation. Project to be transitioned for DPW to manage. DPW to validate scope, budget, and schedule prior to Board approval.
		Replace and Upgrade Locks and Keys	7,000	0	7,000	Complete	Completed by Probation through operating budget.
		Subtotal	\$ 189,000	0	189,000		
86954	Barry J. Nidorf Juvenile Hall						
		Special Handling Unit/Anti-Self Harm	\$ 182,000	0	182,000	Development	Initial funding insufficient to fully fund the project. Revised statement of work completed by Probation. Project to be transitioned for DPW to manage. DPW to validate scope, budget, and schedule prior to Board approval.
		Replace and Upgrade Locks and Keys	6,000	0	6,000	Complete	Completed by Probation through operating budget.
		Unfit Unit Upgrades	2,607,000	0	2,607,000	Development	Initial funding insufficient to fully fund the project. Revised statement of work, RFP process publicized, and proposal evaluations completed by Probation. Project to be transitioned for DPW to manage. DPW to validate scope, budget, and schedule prior to Board approval.
		CCTV Systems	4,953,000	0	4,953,000	Development	Initial funding insufficient to fully fund the project. Revised statement of work, RFP process publicized, and proposal evaluations completed by Probation. Project to be transitioned for DPW to manage. DPW to validate scope, budget, and schedule prior to Board approval.
		Exterior Lighting Upgrades	66,000	0	66,000	Complete	Completed by Probation through Extraordinary Maintenance budget.
		Roof-top Barriers	315,000	18,000	297,000	Complete	Project completed in 2008-09.
		Replacement Sally Port	787,000	787,000	0	Bid/Award	Project is scheduled for the Board's August 18, 2009, Agenda.
		Subtotal	\$ 8,916,000	805,000	8,111,000		
		<b>Phase I Subtotal</b>	<b>\$ 10,090,000</b>	<b>805,000</b>	<b>9,285,000</b>		

Probation Department Various Security Enhancement Projects							
2009 Status							
CP No.	Location	Project Description	Budget	Budgetary Expense	Remaining Balance	Phase	Comments
<b>Phase II - Security Enhancements</b>							
86955	Central Juvenile Hall						
		CCTV Systems	\$ 1,000,000	0	1,000,000	Development	Initial funding insufficient to fully fund the project. Revised statement of work, RFP process publicized, and proposal evaluations completed by Probation. Project to be transitioned for DPW to manage. DPW to validate scope, budget, and schedule prior to Board approval.
		Exterior Lighting Upgrades	67,000	0	67,000	Complete	Completed by Probation through Extraordinary Maintenance budget.
		Subtotal	\$ 1,067,000	0	1,067,000		
86956	Los Padrinos Juvenile Hall						
		CCTV Systems	\$ 1,000,000	0	1,000,000	Development	Initial funding insufficient to fully fund the project. Revised statement of work, RFP process publicized, and proposal evaluations completed by Probation. Project to be transitioned for DPW to manage. DPW to validate scope, budget, and schedule prior to Board approval.
		Exterior Lighting Upgrades	67,000	0	67,000	Complete	Completed by Probation through Extraordinary Maintenance budget.
		Subtotal	\$ 1,067,000	0	1,067,000		
86957	Challenger Memorial Youth Center		\$ 1,400,000	1,400,000	0	Construction	Completion scheduled for December 2009.
		Modular Living Units for Probation Staff					
86958	Camp Glenn Rockey						
		Modular Living Units for Probation Staff	\$ 1,400,000	1,400,000	0	Plan Check	Plan check approval pending resolution of fire suppression line. ISD currently working to correct deficiency.
86959	Camp Joseph Scott/Kenyon Scudder		\$ 1,400,000	1,400,000	0	Construction	Completion scheduled for December 2009.
		Modular Living Units for Probation Staff					
86960	Challenger Memorial Youth Center						
		CCTV Systems	\$ 457,000	0	457,000	Development	Initial funding insufficient to fully fund the project. Revised statement of work completed by Probation. Project to be transitioned for DPW to manage. DPW to validate scope, budget, and schedule prior to Board approval.
		<b>Phase II Subtotal</b>	<b>\$ 6,791,000</b>	<b>4,200,000</b>	<b>2,591,000</b>		
		<b>TOTAL</b>	<b>\$ 16,881,000</b>	<b>5,005,000</b>	<b>11,876,000</b>		