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July 27, 2009

TO: Each Supervisor

FROM: Jonathan E. Fielding, M.D., M.P.H.
Director and Health Officer

SUBJECT: BOARD NOTIFICATION OF AMENDMENT NUMBER 3 TO HIV/AIDS STATE MASTER GRANT AGREEMENT NUMBER 07-65058, A03

This is to provide you with notification of Amendment No. 3 to Master Grant Agreement No. 07-65058, with the California Department of Public Health (CDPH). On November 6, 2007, the Board approved and authorized the Los Angeles County Department of Public Health (DPH) to sign Standard Agreement No. 07-65058. In addition, the Board approved and authorized the Director of Public Health to accept subsequent amendments to the agreement and related Memorandums of Understanding (MOUs) within the twenty-five percent provision, for the period of July 1, 2007 through June 30, 2010, subject to the review and approval by County Counsel and the Chief Executive Office, and notification to Board offices.

On May 1, 2008, DPH advised the Board of Amendment No. 1 to the above-mentioned agreement, which increased the maximum obligation for the agreement from \$28,814,667 to \$32,775,237, a total increase of \$3,960,570 for the period of July 1, 2007 through June 30, 2010. This funding was for additional services performed under the HIV/AIDS Surveillance and Early Intervention Program (EIP) MOUs.

On March 27, 2009, DPH advised the Board of Amendment No. 2 to the above-mentioned agreement, which decreased the maximum obligation for the agreement from \$32,775,237 to \$32,430,105, a total decrease of \$345,132 for the period of July 1, 2008 through June 30, 2010. Due to the budget reductions made by the State Office of AIDS, budget adjustments were made to the EIP, HIV Counseling and Testing, and Surveillance MOUs

Amendment No. 3 decreases the maximum obligation by \$606,151 from \$32,430,105 to \$31,823,954. This overall funding reflects changes in two MOUs: 1) a reduction in funds to the Prevention MOU 07-19/1 for FYs 2008-09 and 2009-10, for a total decrease of \$968,204 and 2) an increase of \$362,053 to the HIV Counseling & Testing MOU 07-19/2 for FY 2008-09. The increase in HIV Counseling & Testing MOU will support additional testing services to residents of Los Angeles County.

This action has been reviewed and approved by County Counsel and the Chief Executive Office. Attachment 1 contains additional information about this amendment.

If you have any questions or need additional information, please let me know

JEF:MG:mmc

Attachment

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors