County of Los Angeles
CHIEF EXECUTIVE OFFICE
Kenneth Hahn Hall of Administration
500 West Temple Street. Room 713, Los Angeles, California 90012
(213) 974-1101
http://ceo.lacounty.gov

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

May 28, 2009

To: Supervisor Don Knabe, Chair
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

AMERICAN RECOVERY AND REINVESTMENT ACT FUNDS FOR SOCIAL SERVICES

The purpose of this memo is to provide a response to the April 7, 2009 motion by Supervisor Antonovich related to American Recovery and Reinvestment Act (ARRA) funds for social services. The motion instructs the Chief Executive Officer to report on: 1) development of a comprehensive matrix that identifies the full menu of ARRA funded services available to each target population, 2) the projected outcomes for each ARRA-eligible target population in accordance with the federal guidelines for the use of ARRA funds, and 3) a specific plan for comprehensive data tracking to identify, reduce or prevent fraudulent uses of ARRA funding.

Attached, for your review are matrices which capture the specific information requested by your Board (Attachments A and B). Attachment A is the Social Services matrix for ARRA grants to the County of Los Angeles. It contains information regarding 30 grants that we are aware of to date that fall under the oversight of the Children, Families and Adult Well-Being Cluster. Please note that this list is fluid and not all-inclusive. Additional competitive grants are becoming available as a result of ARRA and the County may compete for additional grants that are not yet captured on this list. This matrix also contains specific information regarding fraud prevention measures. Attachment B is a menu of programs for various target populations that are deemed at-risk.

County ARRA grants will be tracked using eCAPS. The Grant Lifecycle Management System will enable departments to track the acquisition process of the stimulus funding through the identification of the funding opportunity, the application and award of the funding. The Project Module will help departments track the expenditure and revenue activity associated with the stimulus funding as defined by federal reporting guidelines.

If you have any questions or need additional information, please let me know or your staff may contact Jenny Serrano at (213) 974-0801, or via e-mail at jserrano@ceo.lacounty.gov.

WTF:MS:JS

Attachments (2)

c: Executive Officer, Board of Supervisors
County Counsel

ATTACHMENT A

County of Los Angeles
Chief Executive Office
Updated on 5/26/2009

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 Grant Tracking Report/Social Services

	Department	Program	Total Estimated County Allocation (Mil)	Total State Allocation (Mil)	Total Federal Allocation (Mil)	LA County Match Required	Start Date of Grant	End Date of Grant	Grant Application Due Date	General Requirements/Criteria	Target Population	Outcomes/Goals	Sustainability Issue?	Fraud Prevention Measures
1	Children & Family Services (DCFS)	Federal Medical Assistance Percentage - Title IV E Foster Care/Adoption	$7 million savings for Adoptions Assistance and a likely $24.5 million savings for Foster Care Assistance	We have requested this information	We have requested this information	N/A	FMAP increase begins 10/1/08	FMAP increase ends 12-31-10	N/A	The Federal matching rate for foster care maintenance payments for a given state is that State's Medicaid Matching rate which is inversely related to state per capita-income and can range from 50 to 83 percent. California's current Federal matching rate for foster care maintenance payment is 50 percent. The FMAP increase is 6.2% so Federal share becomes 56.2%. The Waiver allocation and adoption estimates are based on Federal Fiscal Year. The bill language provides that the temporary FMAP increase extends from the start of FY 2009 (10/1/08) through the end of the 1st quarter of FY 2010 (12/31/10).	N/A	The purpose of the FMAP increase is to provide local stimulus funds. The FMAP increase of 6.2% will result in Net County Cost savings of $24.5 million in foster care assistance over the 27 month period plus an additional $7 million in NCC savings in the Adoption assistance.	This is limited to 27 months, so there is a sustainability issue, which would require reauthorization of FMAP increase	The Stimulus FMAP increase results in savings to the DCFS budget to benefit the County budget. DCFS will not be accessing these funds directly, hence no fraud prevention activities at DCFS are needed for these funds.
2	Public Social Services (DPSS)	Temporary Asstistance for Needy Families (TANF) - CalWORKs	Estimated at $251.4 million ($45 million in CW Directs and $206.4 million for Transitional Subsidized Employment).	$1,832.00	$5,000.00	Federal funds provide 80%. The remaining 20% could be County match or third party.	FFY 2009 (10/1/08)	FFY 2010 (9/30/10)	N/A	Provide additional funds for FFY 2009 and 2010 to states with 1) caseload increases, 2) increased expenditures for non-recurring short term benefits, and/or 3) increased expenditures for subsidized employment.	Currently limited to CalWORKs families. May be expanded to include other low-income families and non-custodial parents of CalWORKs and other low-income children.	Assisting needy families so that children can be cared for in their own homes; Reducing the dependency of needy parents by promoting job preparation, work and marriage	New or expanded programs will terminate as of September 30, 2010. Current programs that are maintained with ECF funding may be sustained after September 30, 2010 depending on funding availability and other policy priorities.	DPSS Operates an Early Fraud Program (EDP) utilizes the Statewide Fingerprint Imaging System (SFIS) in the prevention of welfare fraud in the CalWORKs and Supplement Nutrition Assistance Programs (SNAP). This is done in 32 line offices to detect and prevent welfare fraud on both new applications and active cases before benefits are issued. The co-location of the Early Fraud staff in the BWS line offices ensures that District staff has constant access to an expert on fraud issues/ procedures and allows for many fraud questions to be clarified during the intake and/or redetermination processes. SFIS is a prevention tool and is designed to deter and prevent fraud rather than identify overpayments. The use of SFIS protects CalWORKs and SNAP program benefits from fraudulent receipt by preventing applicants from receiving benefits on more than one (1) case anywhere within the State of California.
3	DPSS	Community Services Block Grant	$9.80	$90.00	See above	No	unknown at this time	FFY 2010 (9/30/10)	N/A	Provides assistance to local community action agencies to alleviate the causes and conditions of poverty in communities. Funds are to be used to provide services and activities addressing employment, education, better use of available income, housing, nutrition, emergency services and/or health.	individuals at 200 percent of the federal poverty guidelines	Reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families to become fully self-sufficient.	New or expanded programs will terminate as of September 30, 2010.	Providing technical assistance, monitoring and requiring monthly reports.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 Grant Tracking Report/Social Services

	Department	Program	Total Estimated County Allocation (Mil)	Total State Allocation (Mil)	Total Federal Allocation (Mil)	LA County Match Required	Start Date of Grant	End Date of Grant	Grant Application Due Date	General Requirements/Criteria	Target Population	Outcomes/Goals	Sustainability Issue?	Fraud Prevention Measures
4	DPSS	Supplement Nutrition Assistance Program - Food Stamps	$242.60	TBD	$20,000.00	No	4/1/09	FFY 2010 (9/30/10)	N/A	Food Stamp benefit amounts would be increased by 13.6 percent through FFY 2010.	SNAP Recipients	N/A	The increased food stamps benefit level will remain in effect until the standard food stamp benefit increases catch up with the ARRA 13.6% benefit increase; therefore, the increase in food stamps benefits will be sustained.	Same measures as those used for Temporary Assistance for Needy Families (TANF) - CalWORKs
5	Community Development Commission (CDC)	Community Development Block Grant (CDBG) Formula	$7.97	TBD	$1,000.00	No	unknown at this time (TBD)	TBD	TBD	*Under the Recovery Act, recipients shall give priority to projects that can award contracts based on bids within 120 days of the grant agreement. *Grantees will prepare an action plan amendment. The U.S. Department of Housing and Urban Development (HUD) will process the plans in an expedited manner, execute grant agreements, and make the funds available in each grantee's line of credit. *Eligible applicants include States, units of general local government that received CDBG Entitlement funding in Fiscal Year (FY) 2008, non-entitlement jurisdictions in Hawaii, and Insular Areas. *Eligible uses of the funding align with the existing CDBG program, which enables local governments to undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing, and create economic opportunities, primarily for persons of low- and moderate-income.	Persons of low- and moderate-income.	*The CDC will not begin developing an application for funding until HUD releases their Notice of Funding Availability (Notice) outlining the applicable eligible programs and application requirements. Requests were made of our 47 participating cities (for whom CDBG implements community development activities) asking them to identify projects that could be awarded contracts based on bids within 120 days from the date that funds are made available. *As ARRA prioritizes job creation, it is likely that any eligible activities would need to demonstrate job creation or retention. Subrecipients have yet to be identified.	N/A	Responsibility of ARRA Program Implementing Agencies: *An official HUD Notice has yet to be published, but it is expected that the monitoring requirements for this funding will be addressed within. *Cities participating in the CDBG program will directly implement the CDBG ARRA programs and are responsible for developing and implementing work processes and systems that enable them to (1) collect the information necessary to make a determination as to the eligibility of each applicant; (2) report the client information to the CDC in the format requested by the Federal funding agency; (3) maintain records necessary to evidence that they have served the intended beneficiaries; (4) maintain adequate accounting systems, internal controls, and separate cost centers to manage and track the funds; (5) ensure that any program income earned is properly accounted for and reported; and (6) make their records available to the CDC, HUD, or other Federal authorities as part of on-going monitoring reviews and audits. Responsibility of the CDC Oversight: The CDC's CDBG Division is the lead agency in overseeing the CDBG ARRA program and will be responsible for: - Instructing implementing agencies of the required corrective actions to take to resolve

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 Grant Tracking Report/Social Services

	Department	Program	Total Estimated County Allocation (Mil)	Total State Allocation (Mil)	Total Federal Allocation (Mil)	LA County Match Required	Start Date of Grant	End Date of Grant	Grant Application Due Date	General Requirements/Criteria	Target Population	Outcomes/Goals	Sustainability Issue?	Fraud Prevention Measures
6	CDC	Homeless Prevention Fund - Formula	$12.19	TBD	$1,500.00	TBD	TBD	TBD	5/18/2009	*At least sixty percent (60%) of funds must be spent within two (2) years; all funds must be spent within three (3) years. *Eligible applicants include Metropolitan Cities, urban Counties and States (for distribution to local governments and private nonprofit organizations). *Eligible uses include financial assistance, housing relocation and stabilization services, data collection and evaluation, and administration.	Individuals and families who would be homeless but for this assistance.	*HUD published a Notice on March 19, 2009, outlining the application process for HPRP funding. *The application for acceptance of the funding is scheduled for Board approval on April 28, 2009, and will be submitted to HUD on May 18, 2009. A Grant Agreement is expected to be executed on or before September 1, 2009. *County Departments will carryout eligible activities and the Los Angeles Homeless Services Authority will provide data collection and evaluation services by using HUD's Management Information System. The CDC will administer the program, develop contracts, monitor for compliance, and report on this grant funding.	N/A	Responsibility of ARRA Program Implementing Agencies: *Payments are made to the County upon its request after the grant agreement has been fully executed. The County will use the Integrated Disbursement and Information System (IDIS) to draw down funds. A draw-down is a request for payment against a grantee's line of credit for allowable costs (defined in OMB Circulars A-87 and A-122 (2 CFR parts 225 and 230)) for eligible HPRP activities. *HUD will be closely tracking grantee expenditures via quarterly reporting and the Integrated Disbursement and Information System (IDIS). ARRA also requires that data collection and reporting for HPRP be conducted through the use of Homeless Management Information Systems (HMIS) or a comparable client-level database. *County department(s) and the Los Angeles Homeless Services Authority (LAHSA) will directly implement the HPRP ARRA programs and are responsible for developing and implementing work processes and systems that enable them to (1) collect the information necessary to make a determination as to the eligibility of each applicant; (2) report the client informa reported; and (6) make their records available to the CDC, HUD, or other Fede (1) the confidentiality of records pertaining to any individual provided with assis policy of the grantee. Responsibility of the CDC Oversight: The CDC's CDBG Division is the lead a - Performing an accounting systems and capacity review to ensure that the im - Providing technical assistance to the implementing agencies to ensure that t the misuse of funds, and that the work processes and systems used will enabl - Performing on-going compliance reviews of implementing agencies' records hoc reports to ensure that the Programs' statutory and regulatory requirement financial requirements, are being met. - Instructing implementing agencies of the required corrective actions to take t - Providing reports to the Federal funding agency.
7	CDC	Public Housing Capital Fund - Competitive	TBD	TBD	$995.00	TBD	TBD	TBD	TBD	*Public housing agencies shall obligate one hundred percent (100%) of the funds within one (1) year of the date on which funds become available to the agency for obligation, shall expend at least sixty percent (60%) of funds within two (2) years of the date on which funds become available to the agency for obligation, and shall expend one hundred percent(100%) of the funds within three (3) years of such date. *Public Housing Agencies that own or operate Low-Income Public Housing and are eligible to receive capital funding under Section 8. *HUD will issue a Notice of Funding Availability (NOFA) seeking applications from eligible applicants. Awards shall be obligated through competitive funding by September 30, 2009. *The funds shall be awarded by competition for priority investments, including investments that leverage private sector funding or financing for renovations and energy conservation. Funds shall be obligated through competitive funding by September 30, 2009. Public housing authorities shall give priority to capital projects that can award contracts based on b made available to the public housing authorit	Low-income families, seniors, and disabled persons.	*HUD has yet to publish a Notice with detailed application information. The HACoLA will begin developing the application as soon as the information is available. *The HACoLA will recommend that funding received by competition be utilized for the upgrade of the electrical and irrigation systems as well as landscape improvements at Nueva Maravilla, a 500-unit public housing development located in the 1st District. In addition, the HACoLA will seek funding to complete the re-engineering of parking lots at Nueva Maravilla, Carmelitos (711 units located in the 4th District), and Harbor Hills (300 units located in the 4th District) housing developments to comply with the Americans with Disabilities Act requirements.	N/A	Responsibility of ARRA Program Implementing Agencies: *A HUD Notice has yet to be published, but it is expected that the monitoring requirements for this funding will be addressed within.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 Grant Tracking Report/Social Services

	Department	Program	Total Estimated County Allocation (Mil)	Total State Allocation (Mil)	Total Federal Allocation (Mil)	LA County Match Required	Start Date of Grant	End Date of Grant	Grant Application Due Date	General Requirements/Criteria	Target Population	Outcomes/Goals	Sustainability Issue?	Fraud Prevention Measures
8	CDC	Public Housing Capital Fund (Formula)	$7.40	TBD	$3,000.00	No	3/18/2009	3/17/2012	3/9/2009	*Each public housing authority will execute a Capital Fund Program Amendment to the Annual Contributions Contract (ACC), which must be signed by the local HUD Field Office. The authorities will provide the local HUD Field Office an Annual Statement specifying how the funds are to be used, and the Field Office spreading the individual budget line items (BLIs) in HUD Line of Credit Control System (LOCCS). *Public Housing Agencies that own or operate Low-Income Public Housing and are eligible to receive capital funding under Section 9 of the United States Housing Act of 1937. *Public housing authorities shall give priority to capital projects that can award contracts based on bids within 120 days from the date the funds are made available to the public housing authorities. Public housing agencies shall give priority consideration to the rehabilitation of vacant rental units and capital projects that are already underway or included in the Five (5)-year capital fund plans. Any restriction of funding to replacement housing uses shall be inapplicable. Funds provided shall supplement and not supplant exp *Notwithstanding Section 9(j), public housing agencies one hundred percent (100%) of the funds within one ye on which funds become available to the agency for obl expend at least sixty percent (60%) of funds within two date on which funds become available to the agency fo and shall expend one hundred percent (100%) of the fu three (3)years of such date. *The funding is available for the capital and managem	Low-income families, seniors, and disabled persons.	*HUD published a Notice on the Capital Fund on March 18, 2009. On March 31, 2009, the Board of Supervisors approved a motion to accept the grant funds. *These funds will be used for security, energy efficient work measures, preventive maintenance, and general improvements to twelve (12) public housing sites that accommodate almost 2,500 units.	N/A	Responsibility of ARRA Program Implementing Agencies: *We expect that HUD will be issuing guidance shortly. In this, we expect that HUD will require quarterly reporting on the use of ARRA funds, as determined by the Office of Management and Budget (OMB), and will establish reporting requirements specific to the Recovery Act Capital Funds, such as number of units rehabilitated, number of units built, etc. Specific Program Compliance: We expect that HUD will utilize its existing obligation and expenditure deadlines, and reporting requirements to monitor this funding. Furthermore, as in the past, HUD may exercise its authority to perform on-site monitoring reviews of how funds are being expended and the progress of the rehabilitation activities. HUD has requested the assistance of the Office of the Inspector General to monitor Public Housing Authorities' compliance with formula Capital Fund requirements.
9	CDC	Assisted Housing Energy Retrofit Investments (Unspecified)	TBD	TBD	$250.00	TBD	TBD	TBD	TBD	*Grant and loan funds must be spent by the receiving property owner within two (2) years. *Eligible applicants include owners of properties receiving project-based assistance pursuant to section 202 of the Housing Act of 1959 (12 U.S.C. 17012), section 811 of the Cranston- Gonzalez National Affordable Housing Act (42 U.S.C. 8013, or Section 8 of the United States Housing Act of 1937, as amended (42 U.S.C. 1437f). *The funds can be used to make energy and green retrofit investments to properties, to ensure the maintenance as well as preservation of the property, the continued operation and maintenance of energy efficiency technologies, in addition to the timely expenditure of funds.	Owners of properties receiving project-based assistance pursuant to section 202, 811, or 8.	*Complete details on how to apply and grant/loan terms, will be published in a HUD Notice by April 17, 2009. The HACoLA will begin developing the application as soon as information is available. *Depending on what the HUD Notice allows, the HACoLA would like to use the funding to renovate and retrofit aging public housing units as well as those needing energy efficiency for Section 202, Section 811, and project-based Section 8 units. Although the CDC/HACoLA does not own or manage any Section 202 or Section 811 units, the HACoLA is interested in pursuing funding for the modernization and rehabilitation of project-based Section 8 units – Kings Road as well as Lancaster Homes.	N/A	Responsibility of ARRA Program Implementing Agencies: *A HUD Notice has yet to be published, but it is expected that the monitoring requirements for this funding will be addressed within.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 Grant Tracking Report/Social Services

	Department	Program	Total Estimated County Allocation (Mil)	Total State Allocation (Mil)	Total Federal Allocation (Mil)	LA County Match Required	Start Date of Grant	End Date of Grant	Grant Application Due Date	General Requirements/Criteria	Target Population	Outcomes/Goals	Sustainability Issue?	Fraud Prevention Measures
10	CDC	Neighborhood Stabilization Program (Competitive)	TBD	TBD	$2,000.00	TBD	TBD	TBD	TBD	*Grantees must expend at least fifty percent (50%) of each grant within two (2) years and one hundred percent (100%) within three (3) years of grant award. HUD may run two (2) competitions - one (1) addressing the provision of technical assistance (not to exceed $50 million) and one (1) to provide programmatic funding for grantees (remainder of funding). *Eligible applicants are states, units of general local government, nonprofit entities, and consortia of nonprofit entities, which may submit proposals in partnership with for profit entities. *Eligible uses for the funding include acquisition, disposition, relocation, direct homeownership assistance, housing rehabilitation, clearance (for blighted structures only), public facilities and improvements, new housing construction, housing counseling, and capacity building.	Folks looking to buy foreclosed and abandoned homes.	*HUD must issue a Notice with application requirements no later than May 3, 2009. Applicants will prepare an application for programmatic funding, and complete citizen participation requirements before submitting the application to HUD. HUD will review applications and make awards shortly thereafter. *The CDC will review the regulations and feasibility of developing the application as soon as the information is available.	N/A	Responsibility of ARRA Program Implementing Agencies: *A HUD Notice has yet to be published, but it is expected that further monitoring requirements for this funding will be addressed within. *The CDC's Housing Development and Preservation Division will directly implement the ARRA NSP program, and is responsible for developing and implementing work processes and systems that enable it to (1) collect the information necessary to make a determination as to the eligibility of each applicant; (2) report the client information to the CDC in the format requested by the Federal funding agency; (3) maintain records necessary to evidence that they have served the intended beneficiaries; (4) maintain adequate accounting systems, internal controls, and separate cost centers to manage and track the funds; (5) ensure that any program income earned is properly accounted for and reported; and (6) make their records available to the CDC, HUD, or other Federal authorities as part of on-going monitoring reviews and audits. Responsibility of the CDC Oversight: The CDC's CDBG Division is the lead agency in overseeing the ARRA NSP program and will be responsible for: - Performing an accounting systems and capacity review to ensure that the im - Providing technical assistance to the implementing agencies to ensure that t the misuse of funds, and that the work processes and systems used will enabl - Performing on-going compliance reviews of implementing agencies' records hoc reports to ensure that the Programs' statutory and regulatory requirement - Instructing implementing agencies of the required corrective actions to take t - Providing reports to the Federal funding agency. Specific Program Compliance: The CDC will focus on the implementing agen that property was foreclosed; (3) funding only qualified 1st-time homebuyer wh arms-length appraisal and a discounted loan; and (5) documenting all eligible
11	CDC	Economic Development Assistance (EDA) Programs	TBD	TBD	$150.00	TBD	TBD	TBD	Continuous	*Eligible recipients of EDA investment assistance include a(n): (i) District Organization; (ii) Indian Tribe or a consortium of Indian Tribes; (iii) State, a city or other political subdivision of a State, including a special purpose unit of a State or local government engaged in economic or infrastructure development activities, or a consortium of political subdivisions; (iv) institution of higher education or a consortium of institutions of higher education; or (v) public or private non-profit organization or association. *The funding can be used to promote comprehensive, entrepreneurial and innovation-based economic development efforts to enhance the competitiveness of regions, resulting in increased private investment and higher-skill, higher-wage jobs in regions that have experienced sudden and severe economic dislocation and job loss due to corporate restructuring.		*The CDC is currently assessing the feasibility of applying for this funding. *The U.S. Department of Commerce released the Notice for this funding on March 10, 2009. Applications for this funding are taken on a continuous basis and processed as received. *The CDC will provide further information regarding the pursuit of this funding opportunity in the near future.	TBD	Responsibility of ARRA Program Implementing Agencies: *No later than ten (10) days after the end of each calendar quarter, any recipient that received funds under ARRA from EDA must submit a report to EDA that contains: (1) the total amount of recovery funds received from EDA; (2) the amount of recovery funds received that were expended or obligated to projects or activities; (3) a detailed list of all projects or activities for which recovery funds were expended or obligated; and (4) detailed information on any subcontracts or subgrants awarded by the recipient to include the data elements required to comply with the Federal Funding Accountability and Transparency Act of 2006 (Pub. L. No. 109-282), allowing aggregate reporting on awards below $25,000 or to individuals, as prescribed. Specific Program Compliance: *If applying for funding is feasible, the CDC will develop and report on the applicable EDA program monitoring.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 Grant Tracking Report/Social Services

	Department	Program	Total Estimated County Allocation (Mil)	Total State Allocation (Mil)	Total Federal Allocation (Mil)	LA County Match Required	Start Date of Grant	End Date of Grant	Grant Application Due Date	General Requirements/Criteria	Target Population	Outcomes/Goals	Sustainability Issue?	Fraud Prevention Measures
12	CDC	Juvenile Justice and Crime Prevention Program (JJCPA)/Edward Byrne Memorial Justice Assistance Grant (JAG) Program (Competitive)	$0.97	TBD	$225.000	No	TBD	TBD	4/27/2009	*Eligible entities include states and local governments. *The funding can be used to support a broad range of activities to prevent and control crime, as well as to improve the criminal justice system. These include all components of the criminal justice system including, but not limited to, multi-jurisdictional drug and gang task forces; crime prevention in addition to domestic violence programs; and courts, corrections, treatment, plus justice information sharing initiatives.	At risk youth in our public housing developments.	*The CDC is drafting an application to meet the submission deadline of April 27, 2009. *The CDC will be applying for $600,000 in funding to support existing JJCPA programs at the Carmelitos, Harbor Hills, Maravilla, and South Scattered public housing sites.	No	Responsibility of ARRA Program Implementing Agencies: *ARRA requires quarterly reports that must be submitted within ten (10) days of the end of each calendar quarter. Specific Program Compliance: *HACoLA has the capacity to participate in an evaluation that will be managed by the National Institute of Justice. HACoLA has over 18 years of experience evaluating various crime prevention, intervention, community policing, and suppression programs. The agency received ten (10) HUD Public Housing Drug Elimination Program (PHDEP) grants and conducted victimization and satisfaction surveys annually to measure the impact of the program. Even though funding ended in 1999, HACoLA has continued the comprehensive program and conducts the survey bi-annually. HACoLA has also established a data management system that tracks reported crime data in the targeted housing sites and can demonstrate a fifty percent (50%) reduction in reported crime that has been sustained since the start of the PHDEP grant in 1989. In recent years, the CDC/HACoLA has received two (2) U.S. Department of Justice Congressionally Mandated grants, which requir *The effectiveness of the JJCPP will be measured through the collection of da performed at six (6)-month intervals to measure outcomes for each participant review the success in achieving JJCPP outcomes and overall program operati *Evaluation of the ARRA outcomes will be documented through the hiring of th manager responsible for identifying continuation funding for programs, includir committed to using these resources and that of the operating budget to sustai
13	CDC	Tax Credit Assistance Program (Competitive)	TBD	$325.00	$2,250.00	No	Each state shall commit not less than 75% of such funds by 02/17/2010, and shall demonstrate that the project owners shall have expended 75% of the funds by 02/17/2011 of the date of enactment of this Act, and shall have expended 100% of the funds by 02/17/2012. Funds not expended in conformance with IRS Section 42(h) requirements shall be redistributed to a more deserving project within the State, except any funds not expended by 02/17/2012 shall be redistributed by to other States that have fully utilized the funds made available to them.			The State Tax Credit Allocation Committee (TCAC) intends to use these funds to backfill the recent reduction in value that private investors will pay for such credits. TCAC is expected to post the new "Qualified Allocation Plan" by May 4, 2009. The CDC/HACoLA also provides "soft-financing" from its HOME, CDBG and City of Industry Programs, as well as facilitating the issuance of Multifamily Mortgage Revenue Bonds for these same developments. The CDC will work to support such Developers in securing these funds.	The tenant income composition of such developments is generally 20%-30% of the units at incomes of 50% and below, with the remaining incomes at 60% of the Area Median Income.	Successful State funding and completion of pending CDC/HACoLA-funded developments.	No	TBD
14	CSS	Workforce Investment Act - Adult	$6.43	$80.12	$500.00	NO	2/17/09	6/30/10	N/A	Create and expand core, intensive, and training services for adults with an emphasis in occupational training , and work-based programs, which include customized training and on-the-job training programs. ARRA stimulus funds are to be used simultenously with the regular formula funding program; but all data is to be tracked separately.	Individuals 21 and over, with priority for recipients of public asistance and other low income individuals.	ARRA Stimulus impact on Operational Measures in Performance Counts is reflected in the FY 2009-10 proposed budget.	Yes. We will not be able to sustain the program at this level.	CSS has monitoring resolution procedures to resolve findings and/or questioned costs resulting from Auditor-Controller monitoring reports. Service providers' program and fiscal activities are closely monitored and reported on to the County's Board of Supervisors by the Auditor-Controller. Additional reviews are done by three divisions within the Department (to identify any irregularities with invoicing, contract requirements, compliance follow-up). Based on these multiple levels of reviews, deficient/at-risk sub-grantees are identified/acted upon. The A-C has a written fiscal monitoring plan which includes on-site reviews of procurement, cost accounting, tracking, reporting and close-out.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 Grant Tracking Report/Social Services

	Department	Program	Total Estimated County Allocation (Mil)	Total State Allocation (Mil)	Total Federal Allocation (Mil)	LA County Match Required	Start Date of Grant	End Date of Grant	Grant Application Due Date	General Requirements/Criteria	Target Population	Outcomes/Goals	Sustainability Issue?	Fraud Prevention Measures
15	CSS	Workforce Investment Act - Youth	$14.92	$186.62	$1,200.00	NO	2/17/09	6/30/10	N/A	Create and expand subsidized employment opportunities for youth (ages 14 - 24) through a summer program. ARRA funds also provide requirements for funding a smaller percentage of the traditional WIA Youth programs. ARRA stimulus funds are to be used simultenously with the regular formula funding program; but all data is to be tracked separately.	Youth between the ages of 14-24 who are foster, low-income, probation, at-risk, or out-of-school	ARRA Stimulus impact on Operational Measures in Performance Counts is reflected in the FY 2009-10 proposed budget. In addition, only the "Work Readiness" measure is applicable to the summer youth component of ARRA stimulus.	Yes. We will not be able to sustain the program at this level.	CSS has monitoring resolution procedures to resolve findings and/or questioned costs resulting from Auditor-Controller monitoring reports. Service providers' program and fiscal activities are closely monitored and reported on to the County's Board of Supervisors by the Auditor-Controller. Additional reviews are done by three divisions within the Department (to identify any irregularities with invoicing, contract requirements, compliance follow-up). Based on these multiple levels of reviews, deficient/at-risk sub-grantees are identified/acted upon. The A-C has a written fiscal monitoring plan which includes on-site reviews of procurement, cost accounting, tracking, reporting and close-out.
16	CSS	Workforce Investment Act - Dislocated Workers	$11.14	$221.91	$1,250.00	NO	2/17/09	6/30/10	N/A	The dislocated worker program assists workers displaced by disasters, mass layoffs, or plant closures to regain economic security. Core services are provided to return individuals to work as quickly as possible. ARRA stimulus places emphasis in occupational training, and work-based programs, which include customized training and on-the-job training. ARRA stimulus funds are to be used simultenously with the regular formula funding program; but all data is to be tracked separately.	Individuals who have been terminated or laid off or have received such notice; and have exhausted entitlement to unemployment compensation and are unlikely to reture to a previous industry or occupation.	ARRA Stimulus impact on Operational Measures in Performance Counts is reflected in the FY 2009-10 proposed budget.	Yes. We will not be able to sustain the program at this level.	CSS has monitoring resolution procedures to resolve findings and/or questioned costs resulting from Auditor-Controller monitoring reports. Service providers' program and fiscal activities are closely monitored and reported on to the County's Board of Supervisors by the Auditor-Controller. Additional reviews are done by three divisions within the Department (to identify any irregularities with invoicing, contract requirements, compliance follow-up). Based on these multiple levels of reviews, deficient/at-risk sub-grantees are identified/acted upon. The A-C has a written fiscal monitoring plan which includes on-site reviews of procurement, cost accounting, tracking, reporting and close-out.
17	CSS	Community Service Employment for Older Americans	$0.51	$2.04	$120.00	NO	4/15/10	6/30/10	N/A	ARRA funds are designated to our Department to suplement our existing Senior Community Service Employment Program (SCSEP). All data, including finances is to be tracked separately.	SCSEP participants must be residents of Los Angeles County, at least 55 years of age, and have an income that does not exceed 125% of	CSS is targeting to serve between 46 and 61 additional participants through ARRA Stimulus funds.	Yes. We will not be able to sustain the program at this level.	Fraud prevevention measures are already in place. Program staff and finance monitor ongoing irregularities in the expenditures or timecards that are submitted through this program. Stimulus funds for this program will be used to supplement the existing employment program for seniors.
18	CSS	Older Americans Act Nutrition Services	$1.68	$9.83	$100.00	NO	4/15/09	6/30/10	N/A	ARRA stimulus funding is to be used for Congreate and Home Delivered nutrition meals which are designed to maintain or improve the physical and social well-being of mobile and homebound older individuals (age 60 or above) through appropriate nutrition services in a group setting or through the delivery of meals.	An Older Individual (an individual who is age sixty (60) or above); Disabled, under age sixty (60) who resides in a housing facility occupied primarily by Older Individuals at which congregate nutrition services are provided, and homebound older individuals.	CSS estimates to serve approximately 386,000 additional meals through ARRA Stimulus Funds.	Yes. We will not be able to sustain the program at this level.	CSS has monitoring resolution procedures to resolve findings and/or questioned costs resulting from our Compliance Section monitoring reports. Additional reviews are done by three divisions within the Department (to identify any irregularities with invoicing, contract requirements, compliance follow-up). Based on these multiple levels of reviews, deficient/at-risk sub-grantees are identified/acted upon. For example, program and finance staff monitor ongoing irregularities in the expenditures that are submitted through this program.
19	CSS	Community Services Block Grant	$0.60	$89.16	$1,000.00	NO			N/A	Final instructions and allocations have not been issued. Provide Emergency and other services to low-income American indian families in Los Agneels County.	low-income American indian families in Los Angeles County.	ARRA requirements are not available yet. But, CSS intends to provide grantees with jobs and business development. We will have a better idea once the final instructions and funds are released.	Yes. We will not be able to sustain the program at this level.	ARRA funds for this program have not been released as of April 27, 2009. We do have a plan in place were contractor expenditures are monitored on an ongoing basis to ensure that funds are spent appropriately. Our compliance Division conducts periodic audits in order to prevent fraud or misuse of funds from occuring. In addition, program and Finance continuously monitor expenditure and invoicing patterns.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 Grant Tracking Report/Social Services

	Department	Program	Total Estimated County Allocation (Mil)	Total State Allocation (Mil)	Total Federal Allocation (Mil)	LA County Match Required	Start Date of Grant	End Date of Grant	Grant Application Due Date	General Requirements/Criteria	Target Population	Outcomes/Goals	Sustainability Issue?	Fraud Prevention Measures
20	CSS	Workforce Investment Act - Dislocated Worker National Reserve Grants (Rapid Response)	$1.21	$27.74	$200.00	NO	2/17/09	6/30/10	N/A	To lessen the impact of Layoffs by targetting Businesses which are experiencing a layoff of seventy-five (75) or more employees and impacted workers facing downsizing, layoffs and plant closures within the County Workforce Investment Area.	Businesses experiencing a layoff of seventy-five (75) or more employees and impacted workers facing downsizing, layoffs and plant closures within the County Workforce Investment Area.	Outcome is to lessen the impact of layoffs by helping workers find new jobs or get training for new careers.	Yes. We will not be able to sustain the program at this level.	CSS has monitoring resolution procedures to resolve findings and/or questioned costs resulting from Auditor-Controller monitoring reports. Service providers' program and fiscal activities are closely monitored and reported on to the County's Board of Supervisors by the Auditor-Controller. Additional reviews are done by three divisions within the Department (to identify any irregularities with invoicing, contract requirements, compliance follow-up). Based on these multiple levels of reviews, deficient/at-risk sub-grantees are identified/acted upon. The A-C has a written fiscal monitoring plan which includes on-site reviews of procurement, cost accounting, tracking, reporting and close-out.
21	Office of Child Care, CEO-SIB	Child Care Development Block Grant	TBD	$220.00	$2,000.00	No	California Department of Education (CDE) eligible to submit proposal for funds for distribution through contracts with local public and private child care and development programs, including DCFS. Office of Child Care currently holds a contract for the Stipend Program funded with quality dollars. Additional quality dollars may support implementation of quality rating and improvement system. Funds need be obligated by 9/30/2010, and expended by 9/30/2011.			Of the $220 million allocated to California, $10.5 million is to be designated for improving the quality of infant-toddler care. funds for supplementing, not supplanting State general revenue funds for child care assistance to low-income families. Funds will be awarded to the CDE, which in turn will allocate funds through contracts with local child care and development programs.	Children ages birth through 12 in famiies with incomes up to 75% of the state median income. Priority to children at risk regardless of family income.	Expand the availability of subsidized child care and development services to low-income families. Enhance the quality of infant-toddler care.	N/A	N/A
22	Office of Child Care, CEO-SIB	Child Care Development Block Grant*	TBD	$220.00	$2,000.00	N/A	California Department of Education (CDE) eligible to submit proposal for funds for distribution through contracts with local public and private child care and development programs, including DCFS. Office of Child Care currently holds a contract for the Stipend Program funded with quality dollars. Additional quality dollars may support implementation of quality rating and improvement system. Funds need be obligated by 9/30/2010, and expended by 9/30/2011.			Of the $220 million allocated to California, $10.5 million is to be designated for improving the quality of infant-toddler care. funds for supplementing, not supplanting State general revenue funds for child care assistance to low-income families. Funds will be awarded to the CDE, which in turn will allocate funds through contracts with local child care and development programs.	Children ages birth through 12 in famiies with incomes up to 75% of the state median income. Priority to children at risk regardless of family income.	Expand the availability of subsidized child care and development services to low-income families. Enhance the quality of infant-toddler care.	Budget resolutions express commitment to build upon ARRA and President's commitments to early care and education. Enhancing base funding for direct child care and development services will ensure that more low-income children continue to benefit from high quality child care and development and early intervention services.	N/A
23	Office of Child Care, CEO-SIB	Head Start*	TBD	$79.00	$1,000.00	N/A	Federal funding goes directly from the federal government to local public and private non-profit and for profit agencies. Los Angeles County Office of Education (LACOE) is expected to submit a Request for Proposal (RFP) for the Early Head Start funds, which are available on a competitive basis. LACOE is one of five Head Start grantees and one of nine Early Head Start grantees in Los Angeles County.			Consistent with requirements of Head Start Act, funds are to be used for the following: COLAs, quality improvements, Head Start expansion, Early Head Start expansion, increased training and technical assistance, state advisory councils, increased program support, and Centers of Excellence.	Three to five year old children of low-income families. Ten percent of enrollment must include children with disabilities.	Expand the availability of child care and development with comprehensive services to low-income families and improve the quality of the services.		

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 Grant Tracking Report/Social Services

	Department	Program	Total Estimated County Allocation (Mil)	Total State Allocation (Mil)	Total Federal Allocation (Mil)	LA County Match Required	Start Date of Grant	End Date of Grant	Grant Application Due Date	General Requirements/Criteria	Target Population	Outcomes/Goals	Sustainability Issue?	Fraud Prevention Measures
24	Office of Child Care, CEO-SIB	Early Head Start*	TBD	TBD	$1,100.00	N/A				Funds will be awarded on a competitive basis directly to local programs for the expansion of Early Head Start. Of the $1.1 billion, 10% is for training and technical assistance and up to 3% for monitoring purposes. Funds available through 9/30/2010.	Low income children birth to three and pregnant women.	Expand the availability of Early Head Start to serve additional young children and pregnant women.		
25	Office of Child Care, CEO-SIB	Title I*	$514.00	$1,240.00	$13,000.00	N/A	Funds to be allocated to CDE who will sub-grant with local education agencies (LEAs). Funds available for 2009-10 and 2010-11 school years.			Of $13 billion, $10 bill is for grants to school districts. Within the $10 billion, $5 billion is for targeted grants and $5 bills for education finance incentive grants. States expected to use some of funds on early childhood education programs for children ages zero to five. Remaining $3 billion is for school improvement.	Low-achieving children in highest poverty schools, children with limited English proficiency, children with disabilities, children at risk, and children with reading disabilities.	Intended to ensure that all children have access to high quality education.		
26	Office of Child Care, CEO-SIB	IDEA Preschool-Part B, Section 619*	TBD	$41.00	$400.00	N/A	Funds are allocated to CDE and LEAs. Funds available for 2009-10 and 2010-11 school years.			IDEA Preschool Grants, (Section 619 of Part B) provides states with grants for special education and related services for three to five year old children with disabilities. Funds go to eligible entities through a formula based on the relative number of children in general population within age range served and relative number of children within age range served living in poverty.	Three to five year old children with disabilities. States may serve two year old children turning three years old during school year.	Free and appropriate education to children with disabilities.		
27	Office of Child Care, CEO-SIB	IDEA Part C*	TBD	$53.00	$500.00	N/A	Funds are allocated to state lead agency per designation of Governor. Funds available for 2009-10 and 2010-11 school years.			When appropriation exceeds $460 million, the amount abpve that can include state policy development and implemented jointly by the lead Part C agency and CDE, under which parents of children with disabilities who are eligible for services under Section 619 and previously received services under this part, may choose the continuation of early interevention services (which shall include an educational component that promotes school readiness) until such children enter, or are eligible under State law to enter kindergarten.	Children ages birth to three with developmental delays or disabilities or at risk of developmental delay or disability.	Coordinated, comprehensive, multidisciplinary, interagency programs of early intervention services for eligible infants and toddlers.		

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 Grant Tracking Report/Social Services

	Department	Program	Total Estimated County Allocation (Mil)	Total State Allocation (Mil)	Total Federal Allocation (Mil)	LA County Match Required	Start Date of Grant	End Date of Grant	Grant Application Due Date	General Requirements/Criteria	Target Population	Outcomes/Goals	Sustainability Issue?	Fraud Prevention Measures
28	Office of Child Care, CEO-SIB	State Fiscal Stabilization Fund (Education Stabilization Fund)*	TBD	$4,875.00	$39,743.00	N/A	Funding goes to CDE for allocation to LEAs and higher education. Funds available through 9/30/2010.			Funding for Education Stabilization Fund must be used to support elementary, secondary and postsecondary education, and as applicable, early childhood education programs and services. Priority goes to restoring state aid to school districts and public institutions of higher education. Remaining funds, if any, shall be allocated to LEAs based on proportionate share of funding under federal Title I formula.	See general Requirements	TBD		
29	Office of Child Care, CEO-SIB	Education for Homeless Children and Youth Program*	TBD	$13.00	$70.00	N/A	States required to award sub-grants to LEAs on competitive basis based on number of homeless students, including preschool age children. Funds available for obligation through 9/30/2011.			Each State to receive grant based on proportionate to number of homeless students identified during 2007-08 school year relative to number of homeless children across nation in same school year.	LEAs serving proportionate numbers of homeless children and youth.	Facilitate enrollment, attendance and success in school of homeless children and youth. Ensure preschool children and youth have equal access to free and appropriate public education.		
30	Office of Child Care, CEO-SIB	Teacher Quality Partnership Grants*	TBD	TBD	$100.00	N/A	CDE, institutions of higher learning and LEAs eligible to apply. No further information on this item currently available.			Competitive grants to partnerships that include a high need LEA; high need school or early education program; partner institution of higher education, school or department of arts and sciences within the partner institution of higher education; and other eligible partners.	New or prospective teachers, including early childhood educators.	Raise student achievement and raise quality of prospective and new teachers through improved teacher preparation and professional development.		
		TOTAL SOCIAL SERVICES (in millions)	**$831.42**	**$9,605.42**	**$100,553.00**									

American Recovery and Reinvestment Act
Programs and Target Populations

	TITLE IV E	TANF ECF	Child Support Enforcement	CDBG	HPRP	PHCF	WIA	CSEOA	OAANS	CSBG	AHERI	NSP	EDAP	HGEISG	TCAP	Food Stamps	CCDBG	Head Start	Early Head Start	Title I	IDEA Part B	IDEA Part C	EHCYP	JJCPP
HOMELESS		■		■	■		■			■		■	■	■		■							■	
VETERANS		■		■	■		■			■		■	■	■		■								
TAY	■	■		■	■		■			■		■	■	■		■	■	■	■	■	■	■	■	■
SENIORS				■	■	■	■	■	■	■		■	■	■		■								
FAMILIES & CHILDREN	■	■	■	■	■	■	■			■	■	■	■	■		■	■	■	■	■	■	■	■	■
DISABLED		■		■	■	■	■		■	■		■	■	■		■	■	■	■	■	■	■	■	
GAIN		■		■			■			■		■	■	■		■	■	■	■					
RECENTLY UNEMPLOYED				■	■		■			■		■	■	■		■	■							
HOUSING DEVELOPMENT*				■		■					■	■			■									

LEGEND

TANF ECF: Temporary Aid for Needy Families Emergency Contingency Fund
CDBG: Community Development Block Grant
HPRP: Homeless Prevention and Rapid Rehousing Program
PHCF: Public Housing Capital Funds
WIA: Workforce Investment Act
CSEOA: Community Service Employment for Older Americans
OAANS: Older Americans Act Nutrition Act
CSBG: Community Services Block Grant
AHERI: Assisted Housing Energy Retrofit Investments
NSP: Neighborhood Stabilization Program
EDAP: Economic Development Assistance Programs
HGEISG: High Growth and Emerging Industry Sector Grants
NEA: National Endowment for the Arts
TCAP: Tax Credit Assistance Program
CCDBG: Child Care Development Block Grant
IDEA: Individuals with Disabilities Education Act
EHCYP: Education for Homeless Children and Youth Program
JJCPP: Juvenile Justice and Crime Prevention Program

***HOUSING DEVELOPMENT:** May serve all populations.