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CHIEF EXECUTIVE OFFICE
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WILLIAM T FUJIOKA
Chief Executive Officer

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Fifth District

April 13, 2009

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

FEDERAL OFFICE OF COMMUNITY ORIENTED POLICING SERVICES (COPS) 2009 COPS HIRING RECOVERY PROGRAM

2009 COPS Hiring Recovery Program

The American Recovery and Reinvestment Act (Act) of 2009 was signed into law by President Obama on February 17, 2009. The Act is intended to provide a stimulus to the U.S. economy in the wake of the economic downturn and consequently included up to $1 billion in grant funding for approximately 5,500 law enforcement personnel throughout the nation under the 2009 COPS Hiring Recovery Program (CHRP).

The CHRP is a competitive grant program designed to address the full-time sworn officer needs of state, local and tribal law enforcement agencies nationwide. CHRP will provide funding directly to law enforcement agencies to hire new and/or rehire career law enforcement officers in an effort to create and preserve jobs and increase their community policing capacity and crime prevention efforts.

All agencies that have primary law enforcement authority are eligible to apply. Applications were accepted beginning March 16, 2009. The application deadline is April 14, 2009.

CHRP will provide 100 percent funding for approved entry-level salaries and fringe benefits of full-time officers for 36 months of grant funding. CHRP grants may be used on or after the official grant award start date to: (1) hire new officers positions (including filling existing officer vacancies that are no longer funded in an agency's budget); (2) rehire officers who have been laid off as a result of budget cuts unrelated to the receipt of grant funding; or (3) rehire officers who are scheduled to be laid off on a specific future date as a result of budget cuts unrelated to the receipt of grant funding.

There is no cap on the number of positions an agency may request; however, awards will be limited to available funding. Grant guidelines recommend that when agencies determine how many officers to request, applicants are cognizant of the initial three-year grant period and their agency's ability to fill and retain the officer positions awarded.

There is no local match requirement; however, grant funding requests must be based on the current full-time entry level salary and fringe benefits package of an officer in the department. Any additional costs for higher than entry-level salaries and fringe benefits will be the responsibility of the grantee.

The non-supplanting requirement mandates that CHRP funds be used to supplement funds that would have been dedicated toward sworn officer positions if federal funding had not been awarded. CHRP grant funds must not be used to supplant funds that agencies otherwise would have devoted to sworn officer hiring. The hiring or rehiring of officers under CHRP must be in addition to, and not in lieu of, officers who otherwise would have been hired or rehired with local funds.

At the conclusion of federal grant funding, grantees must retain all sworn officer positions awarded under the CHRP grant for a minimum of 12 months following the 36 month grant period. The retained CHRP funded positions should be added to the grantee's law enforcement budget with funds, over and above the number of locally funded positions that would have existed in the absence of the grant. Applicants are required to affirm in their CHRP grant application that their agency plans to retain any additional officer positions awarded following the expiration of the grant and identify their planned source(s) of retention funding.

Sheriff's Department COPS Grant Application

In response to the 2009 CHRP, the Sheriff's Department proposes to submit a grant application requesting 425.0 deputy sheriff generalist positions. A total of 288.0 deputies are being requested on behalf of the County and will be deployed primarily in the areas of unincorporated area patrol, community oriented policing (COPS), Detective Division, and Homeland Security. In addition, the Department is requesting 137.0 patrol deputies on behalf of the cities and school districts to which the Department currently provides contract law enforcement services.

If the County chooses to accept the COPS grant, the County must commit to providing funding at the conclusion of the three-year grant period for any deputies hired under the program. As this is a significant commitment, the CEO has requested the Sheriff's Department prepare a Board letter for the April 14, 2009 Board meeting.

A summary of the Sheriff's request and costs over the three-year grant period and anticipated cost to the County in the 4th year is provided in Attachment I. In addition, the Department has agreed to absorb all costs not covered by the grant during the 36 month grant period ($27,964,000) as well as during the 4th year of the grant totaling approximately $9,791,000.

Contract Cities

The CHRP will only accept grant applications from law enforcement agencies. As a result, some cities and school districts which contract with the Department for law enforcement services have requested that the Department apply on their behalf to hire deputy sheriff positions that were either slated to be eliminated and/or replace positions already deleted. According to the Department, the contract cities and school districts have agreed to fund all costs not covered by the CHRP grant during the 36 month grant period as well as committed to cover all costs for the requested positions in the 4th year. The Department has developed a draft Memorandum of Understanding (Attachment II) and will have each respective contract entity sign the MOU prior to accepting CHRP grant funds on their behalf.

In addition, due to non-supplanting requirements, if the economy should not recover as anticipated in the outlying grant years and contract cities are required to further reduce their budgets and thus law enforcement staff, many cities may chose to eliminate deputy sheriff generalist positions not funded by the CHRP grant. If this is done, the Department will be required to absorb any eliminated contract positions.

Chief Executive Office's Recommendation

The Department's request for a total of 288.0 positions would require additional net County cost of approximately $31.0 million during the 4th year of the grant. In light of the County's current financial position, uncertainty of the economy in the future, and taking into consideration the previously stated priorities of the Board, we recommend approval of the submission of a grant application to hire 194.0 deputy sheriff generalist positions for a total cost of $19.4 million and an anticipated cost in the 4th year of $20.9 million in the following areas:

- 103.0 deputy sheriff generalist positions for the Unincorporated Area for a total cost of $10.3 million and an anticipated cost in the 4th year of $11.1 million; and

- 91.0 deputy sheriff generalist positions for Community Oriented Policing Services (COPS) for a total cost of $9.1 million and an anticipated cost in the 4th year of $9.8 million.

Approval of this recommendation will allow the Department to complete the Unincorporated Area Assessment Plan provided to the Board in 2006 (Attachment III) and enhance the COPS program in the unincorporated areas.

If you should have any questions or require further information, you may contact Sharon Harper, Chief Deputy, Chief Executive Office (213) 974-1104.

WTF:SRH:JW
SW:cc

Attachments

c: Executive Officer, Board of Supervisors
County Counsel
Sheriff

COUNTY OF LOS ANGELES SHERIFF'S DEPARTMENT

STIMULUS PACKAGE GRANT

Area	No. of Positions	Costs for the 1st Year			Costs for the 2nd Year			Costs for the 3rd Year			Total Costs for 3 Years			Costs for the 4th Year		
		Funded by Grant	Absorbed by County/City	Total	Funded by Grant	Absorbed by County/City	Total	Funded by Grant	Absorbed by County/City	Total	Funded by Grant	Absorbed by County/City	Total	Add'l NCC*	Absorbed by Depart/City	Total
Unincorp. Area Patrol	103.0	10,300,000	3,251,710	13,551,710	10,557,500	3,333,003	13,890,503	10,821,438	3,416,328	14,237,765	31,678,938	10,001,041	41,679,978	11,091,973	3,501,736	14,593,709
Detective	60.0	6,000,000	1,894,200	7,894,200	6,150,000	1,941,555	8,091,555	6,303,750	1,990,094	8,293,844	18,453,750	5,825,849	24,279,599	6,461,344	2,039,846	8,501,190
COPS	91.0	9,100,000	2,872,870	11,972,870	9,327,500	2,944,692	12,272,192	9,560,688	3,018,309	12,578,997	27,988,188	8,835,871	36,824,058	9,799,705	3,093,767	12,893,471
Homeland Security	14.0	1,400,000	441,980	1,841,980	1,435,000	453,030	1,888,030	1,470,875	464,355	1,935,230	4,305,875	1,359,365	5,665,240	1,507,647	475,964	1,983,611
Operation Safe Streets	20.0	2,000,000	631,400	2,631,400	2,050,000	647,185	2,697,185	2,101,250	663,365	2,764,615	6,151,250	1,941,950	8,093,200	2,153,781	679,949	2,833,730
County Subtotal	**288.0**	**28,800,000**	**9,092,160**	**37,892,160**	**29,520,000**	**9,319,464**	**38,839,464**	**30,258,000**	**9,552,451**	**39,810,451**	**88,578,000**	**27,964,075**	**116,542,075**	**31,014,450**	**9,791,262**	**40,805,712**
Contract Cities/Schools	137.0	13,700,000	4,325,090	18,025,090	14,042,500	4,433,217	18,475,717	14,393,563	4,544,048	18,937,610	42,136,063	13,302,355	55,438,417	14,753,402	4,657,649	19,411,050
Total	**425.0**	**42,500,000**	**13,417,250**	**55,917,250**	**43,562,500**	**13,752,681**	**57,315,181**	**44,651,563**	**14,096,498**	**58,748,061**	**130,714,063**	**41,266,430**	**171,980,492**	**45,767,852**	**14,448,911**	**60,216,762**

*Add'l NCC: Funded by the Grant for first 3 years.

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT AND CITY OF _____
COPS HIRING RECOVERY PROGRAM

MEMORANDUM OF UNDERSTANDING

RECITALS

This memorandum of understanding ("MOU") is between the Los Angeles County Sheriff's Department ("LASD") and the City of _____ ("City").

Whereas the Office of Community Oriented Policing Services ("COPS" Office) is providing funding directly to law enforcement agencies having primary law enforcement authority to create and preserve jobs and to increase their community policing capacity.

Whereas the COPS Office is making this funding available under the COPS Hiring Recovery Program ("CHRP"), where up to $1 billion dollars in grant funding will be available for the hiring and rehiring of additional law enforcement officers.

Whereas the CHRP Program grant funding will provide 100 percent funding for approved entry-level salaries and benefits for 3 years (36 months) for newly-hired, full time sworn officer positions, (including filling existing unfunded vacancies), or for rehired officers who have been laid off, or are scheduled to be laid off on a future date, as a result of local budget cuts.

Whereas at the conclusion of the CHRP grant funding program, the retained CHRP positions shall be added to City's law enforcement budget and funded by City.

Whereas City is prohibited from being a competitive recipient of this CHRP grant funding, solely because it does not maintain its own law enforcement agency.

Whereas LASD is, in effect, the contracted law enforcement agency for City and is responsible for providing its contracted law enforcement services through a separate general municipal services agreement with City.

Whereas LASD has agreed to apply for this CHRP grant funding on behalf of City.

NOW, THEREFORE, THE PARTIES MUTUALLY AGREE AS FOLLOWS:

1. LASD agrees to accept any CHRP grant funding which is successfully attained and awarded on behalf of City. City agrees to purchase additional officers from LASD with the awarded funding.

2. LASD shall construct a separate SH-AD 575 Deployment of Personnel Grant form, which will be utilized to document the officers requested by City and successfully hired by LASD through the CHRP grant program. This new SH-AD 575 Deployment of Personnel Grant form shall be authorized and signed annually by City and LASD each July 1, and attached to this MOU as an amendment to the number of officers the City will purchase from LASD. (See attached)

3. The City shall be billed for the officer(s) positions at the prevailing grant rate, as determined by the Los Angeles County Auditor-Controller. This grant rate shall be readjusted annually effective July 1 of each year, to reflect the cost of such service.

Since LASD is being reimbursed the entry level salaries and benefits for the CHRP funded positions, the City shall only pay LASD for the difference between the entry level salaries and benefits and the prevailing grant rate. This cost difference will be identified on the SH-AD 575 Deployment of Personnel Grant form, which shall be renewed annually.

4. In order to satisfy the CHRP grant program requirement of retaining any hired officers beyond the 3 year (36 months) funding period, the City shall agree to retain their purchased officers for a fourth year (12 months). These officers will be identified on the new SH-AD 575 Deployment of Personnel Grant form. The City shall be billed for these officers at the prevailing grant rate, as determined by the Los Angeles County Auditor-Controller. Since the grant funding will have expired, LASD will not credit the City for any entry level salaries and benefits for these officers. The City shall pay LASD for the full grant rate.

5. The City shall pay for these services as described within this MOU under the terms in effect and agreed upon within Section 9.0, Payment Procedures, under the existing City-County Municipal Law Enforcement Services Agreement in place between both parties.

6. For the purposes of performing law enforcement services and functions under this CHRP grant funding program, the officers retained by the City under this CHRP grant funding program shall be governed by the existing City-County Municipal Law Enforcement Services Agreement currently in effect between both parties.

IN WITNESS WHEREOF, "LASD" and "City" have caused this MOU to be subscribed by their duly authorized representatives.

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

By _____
Leroy D. Baca

Title Sheriff, Los Angeles County

CITY OF _____

By _____

Title City Manager

Approved as to form.
ROBERT E. KALUNIAN
Acting County Counsel

By _____
Michele Jackson, Deputy County Counsel

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

Unincorporated Area Patrol Assessment

Contract Law Enforcement Bureau
Los Angeles County Sheriff's Department
Leroy D. Baca, Sheriff

January 30, 2007

EXECUTIVE SUMMARY

This study is in response to a joint motion by Los Angeles County Supervisor Molina and Supervisor Antonovich, which was introduced June 26, 2006. Although there are several aspects to the motion brought forward by the Board, this report specifically addresses an assessment of current and future patrol needs in the unincorporated areas of Los Angeles County.

Study Parameters

The study is broken down into seven sections. Sections One through Three provides detailed information in relation to the three Field Operations Regions for the Sheriff's Department. These regions, when combined, are responsible for patrol operations for all of the county's unincorporated communities. The areas studied include response times to calls for service, deputies assigned, deputies per 1000 population, deputies per square mile, deputies per Part I crime, deputies per Part II crime, reports taken per deputy (URNS), and arrests per deputy. Additionally, the crime rate per 1000 population was taken into consideration when viewing the data collected.

Based on data compiled by Sheriff's Management Information Systems, a county wide average within each category was identified. The charts in these sections illustrate which unincorporated areas were above the average and which were below average. A "proposed" chart was also included, and identifies how the addition of unincorporated deputies move the deployment toward the county average.

Each of the Field Region's staff submitted recommendations as to the required increase of personnel for the unincorporated areas within their area of responsibility. Recommendations from staff were taken into consideration in conducting this study.

The study is displayed in both numerical and graph format and show a side by side comparison between unincorporated areas and the contract city within the respective sheriff station's jurisdiction. This study encompasses the time frame of December 1, 2005 through November 30, 2006 (one complete year).

Section Four provides a chart which illustrates the current staffing level for the unincorporated areas in Los Angeles County. Section Five provides a chart which represents the recommended staffing levels for the unincorporated area. Section Six breaks down the recommended staffing level into supervisorial district and Section Seven details the program cost.

Study Findings

The study revealed that the response times for the unincorporated areas were thirty-two (32) percent slower than that of the contract cities response times. Considering the many outlying communities in unincorporated areas, this finding was not surprising. Staff then identified stations which had comparable city/county areas where the population and square mile ratio was close. These stations included Lennox, Temple, Century, Carson, Compton, Industry, Norwalk, Pico Rivera and Walnut. This analysis showed an unincorporated response time of twenty-five (25) percent below that of the incorporated cities within those stations' jurisdictions.

Region I

Based on the large geographical area of the Antelope Valley, Santa Clarita Valley and Malibu, there was a need to increase deputies in the unincorporated areas. The East Los Angeles area and Santa Clarita Valley led the region in deputies per Part I crime. They also exceeded the threshold for reports written per deputy. East Los Angeles Station's county area also led the region in calls per deputy, as well as arrests per deputy.

Region II

Compton Station led the region in Part I crimes per deputy, Part II crimes per deputy and reports taken. West Hollywood Station (Universal) led the Region by a two to one ratio in arrests per deputy assigned. The crime rate for Region II was thirty-four (34) Part I crimes per 1000 population. Compton Station led the region at forty-six (46) crimes per 1000 population. Region I and Region III's unincorporated average was close to twenty (20) crimes per 1000 population.

Region III

Industry, Norwalk, Pico Rivera and Walnut Stations were above average in Part I crimes per deputy assigned. Norwalk and Pico Rivera Stations also exceeded the threshold for reports per deputy, calls per deputy, and arrests per deputy assigned. The unincorporated area for Walnut Station led all of the unincorporated areas in calls per deputy assigned with 710.

Conclusion

This study recommends the addition of 212 deputy sheriffs. In order to properly support, supervise and handle the additional workload produced by these additional deputies, the following positions will be required: (6) lieutenants,(42) sergeants, (35) bonus I deputies, (18) law enforcement technicians and (26) sheriff station clerks.

In September of 2006, a survey, conducted by Transit Services Bureau's Special Problems Unit, revealed an immense amount of graffiti vandalism throughout the unincorporated areas of Los Angeles County. Based on this survey, a Vandalism Enforcement Team (VET) was included with this recommendation. The VET provides two deputies per supervisorial district for vandalism abatement. This team would consist of one (1) sergeant, one (1) detective and ten (10) deputies and is included in the total recommended personnel.

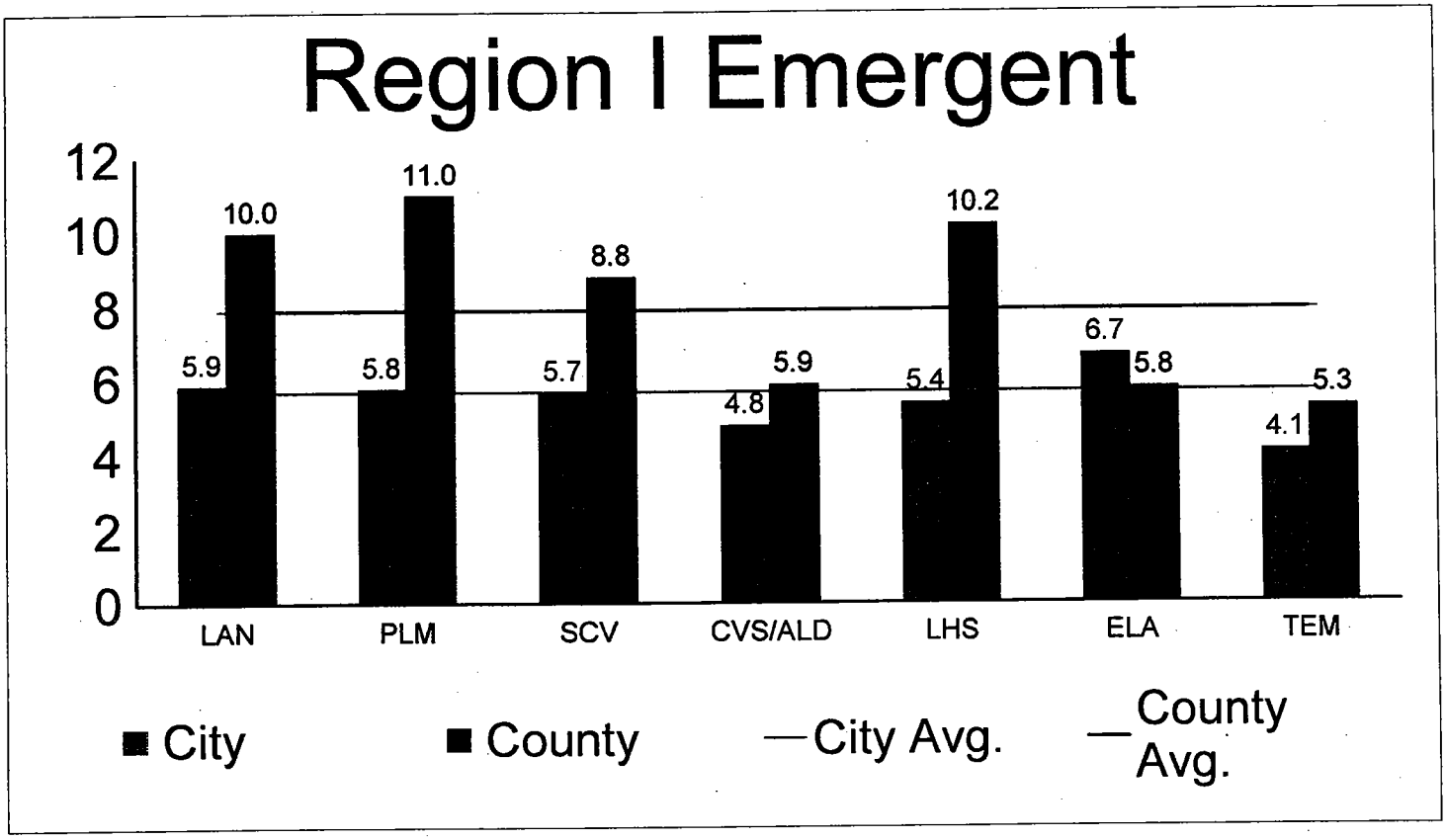
Additionally, 126 patrol vehicles, 9 solid sedans and 21 sergeant vehicles would be needed.

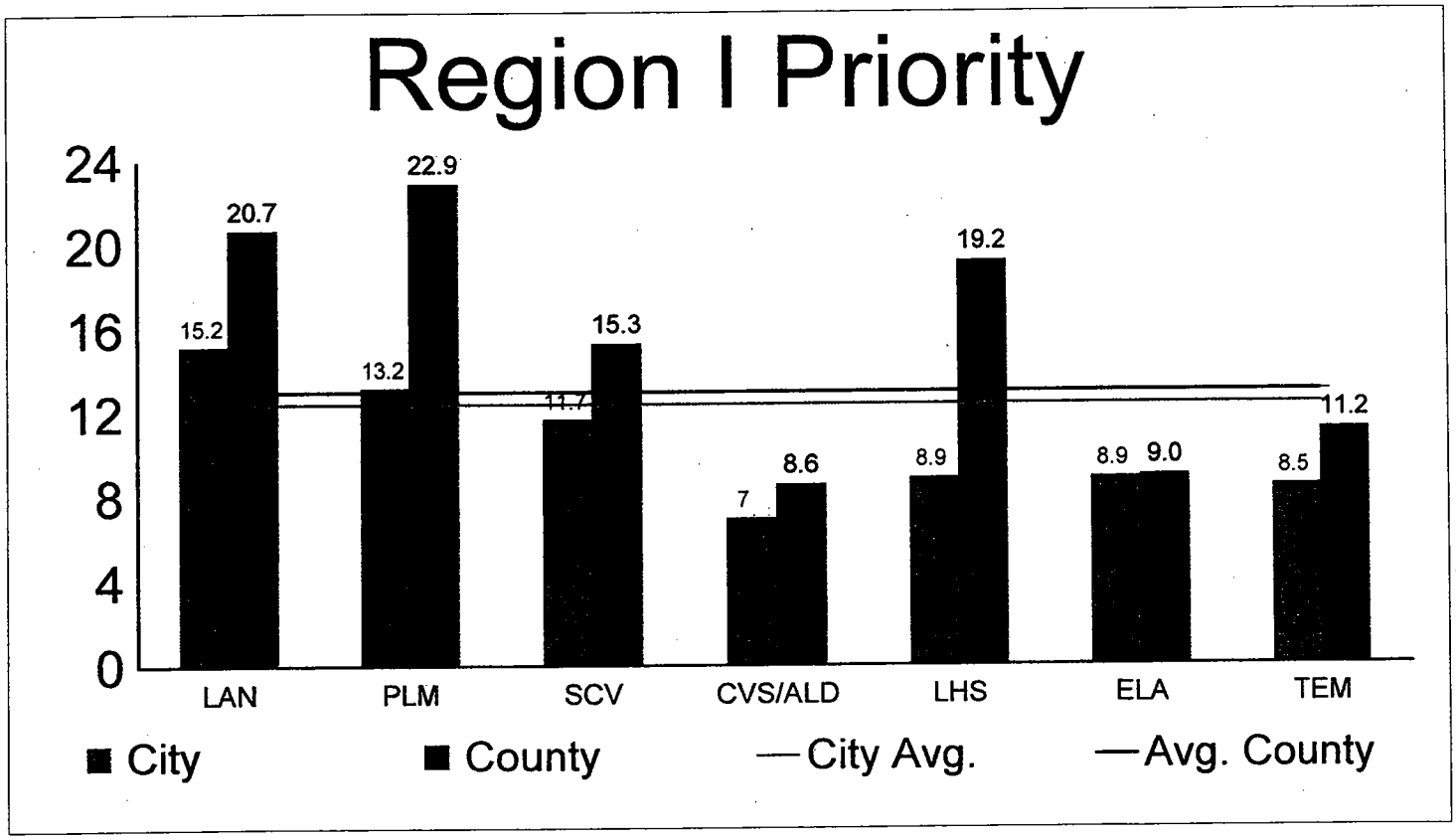
The total program cost, including salary/benefits, service and supply, overtime and vehicles is $44,524, 601.

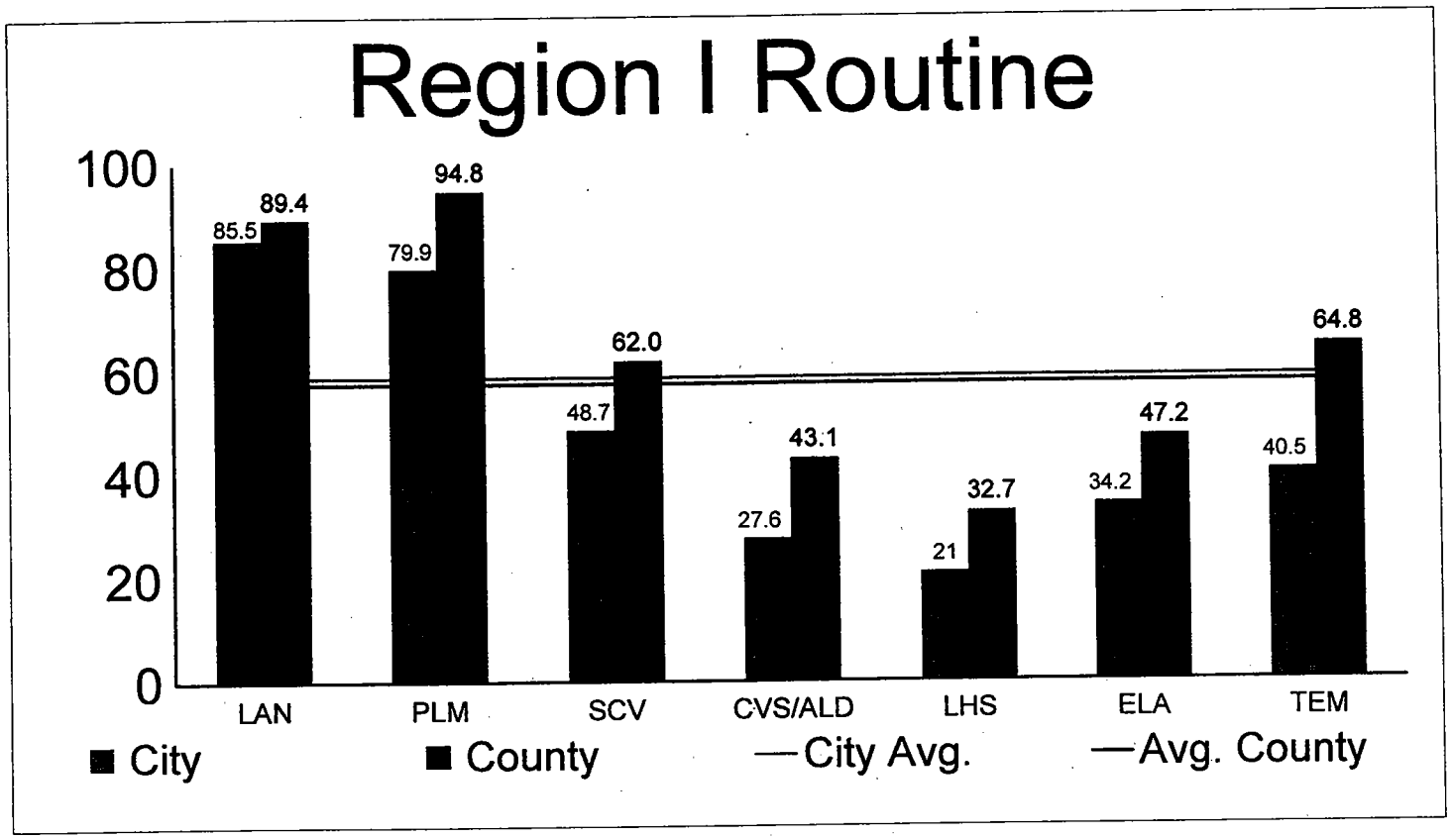
SECTION ONE

FIELD OPERATIONS REGION I

RESPONSE TIMES






Region I Routine
100
80
60
40
20
0
85.5
89.4
79.9
94.8
48.7
62.0
27.6
43.1
21
32.7
34.2
47.2
40.5
64.8
LAN
PLM
SCV
CVS/ALD
LHS
ELA
TEM
City
County
City Avg.
Avg. County

Field Ops Region I

Current

	Patrol Deputies	Deps /1000 Pop	Deps /Sq. Mile	Part 1 Crimes / Dep	Part 2 Crimes / Dep	URNS / Dep	Calls / Dep	Arrests / Dep
LANCASTER STATION								
City	87	0.64	0.93	67.77	118.55	290.44	636.37	108.43
County	25	0.77	0.05	31.96	51.28	155.04	352.44	43.12
PALMDALE STATION								
City	89	0.64	0.84	58.94	85.49	234.21	552.29	76.39
County	23	0.61	0.03	42.39	57.65	140.91	365.39	39.78
SANTA CLARITA VALLEY STATION								
City	72	0.42	1.41	54.85	81.44	228.14	514.28	60.43
County	28	0.34	0.05	54.39	57.54	190.82	426.07	40.96
ALTADENA STATION								
City	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County	28	0.62	1.11	29.64	52.43	139.32	493.64	47.68
CRESCENTA VALLEY STATION								
City	12	0.55	1.40	29.83	41.75	104.50	439.08	48.25
County	15	0.76	0.06	29.67	42.33	130.80	309.07	19.53
LOST HILLS STATION								
City	70	0.97	1.46	17.86	39.57	99.73	250.54	23.34
County	9	0.38	0.07	31.22	67.89	133.22	320.33	49.22
EAST LOS ANGLES STATION								
City	28	2.06	4.24	46.04	34.71	153.25	397.79	49.57
County	55	0.38	7.33	52.42	65.16	208.18	609.24	73.93
TEMPLE STATION								
City	79	0.56	3.82	50.71	72.44	194.61	495.20	39.91
County	25	0.42	0.92	43.24	63.16	137.80	485.20	33.24
TOTALS								
City Totals	437	0.63	1.31	50.33	77.24	206.95	491.10	62.56
County Totals	208	0.47	0.09	42.39	58.15	165.47	462.13	48.60
Region Totals	645	0.57	0.25	47.77	71.08	193.58	481.76	58.05

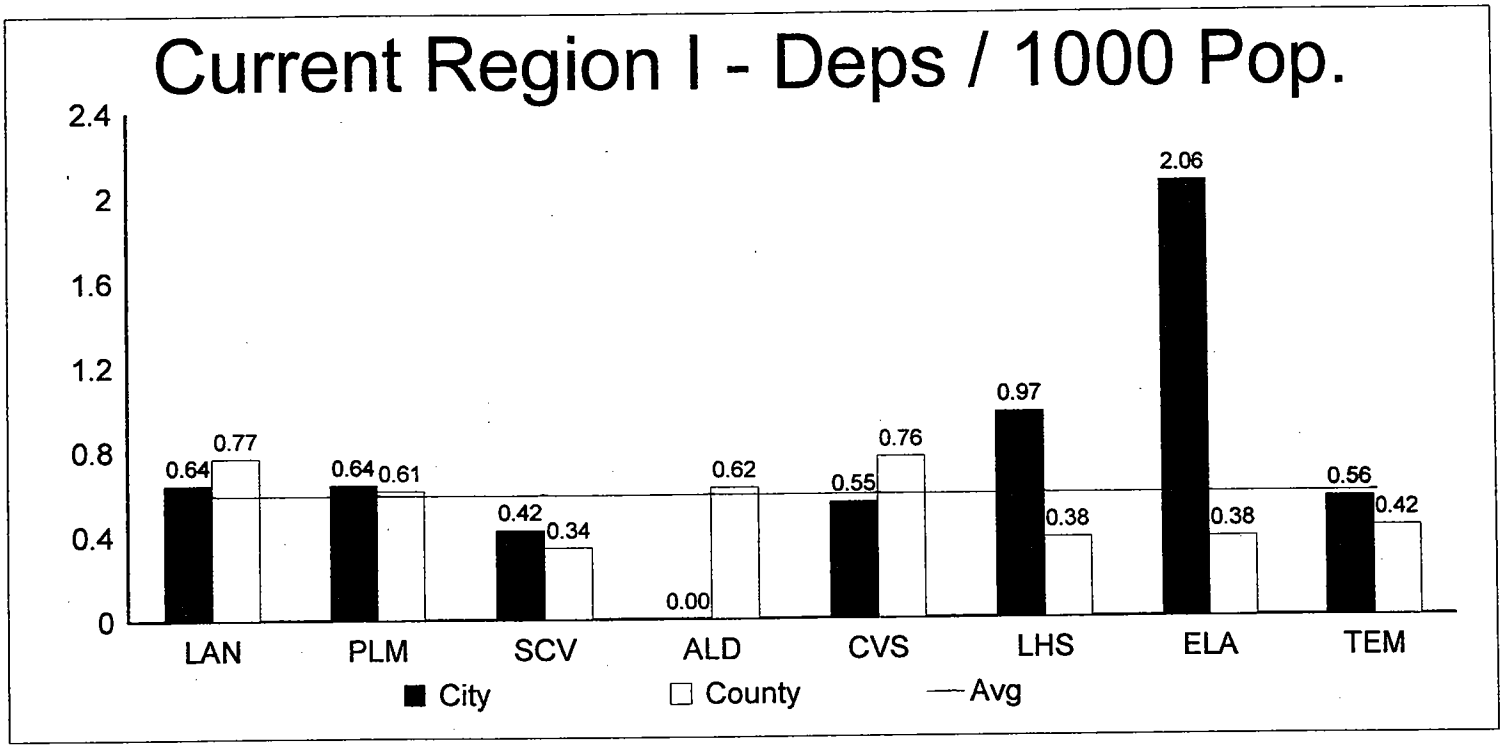
N/C - Not Calculable due to divison by zero
Patrol Deputies - based on the # of deputies assigned on the 575
Calls, Part 1, Part 2 URNS based on data from 12-01-05 to 11-30-06
Population and square mileage data from CAASS 2005
Arrest data source: AJIS PA 86 reports

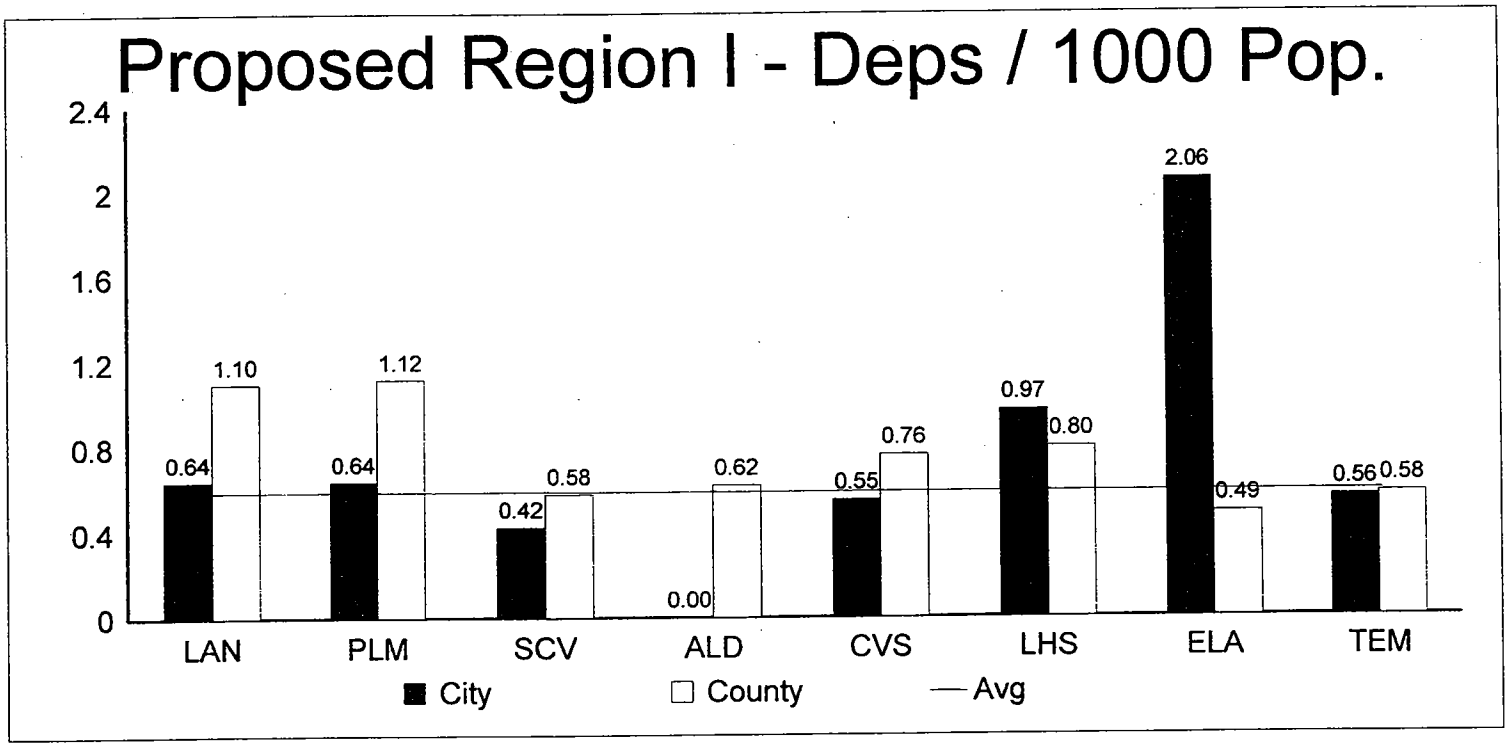
Field Ops Region I

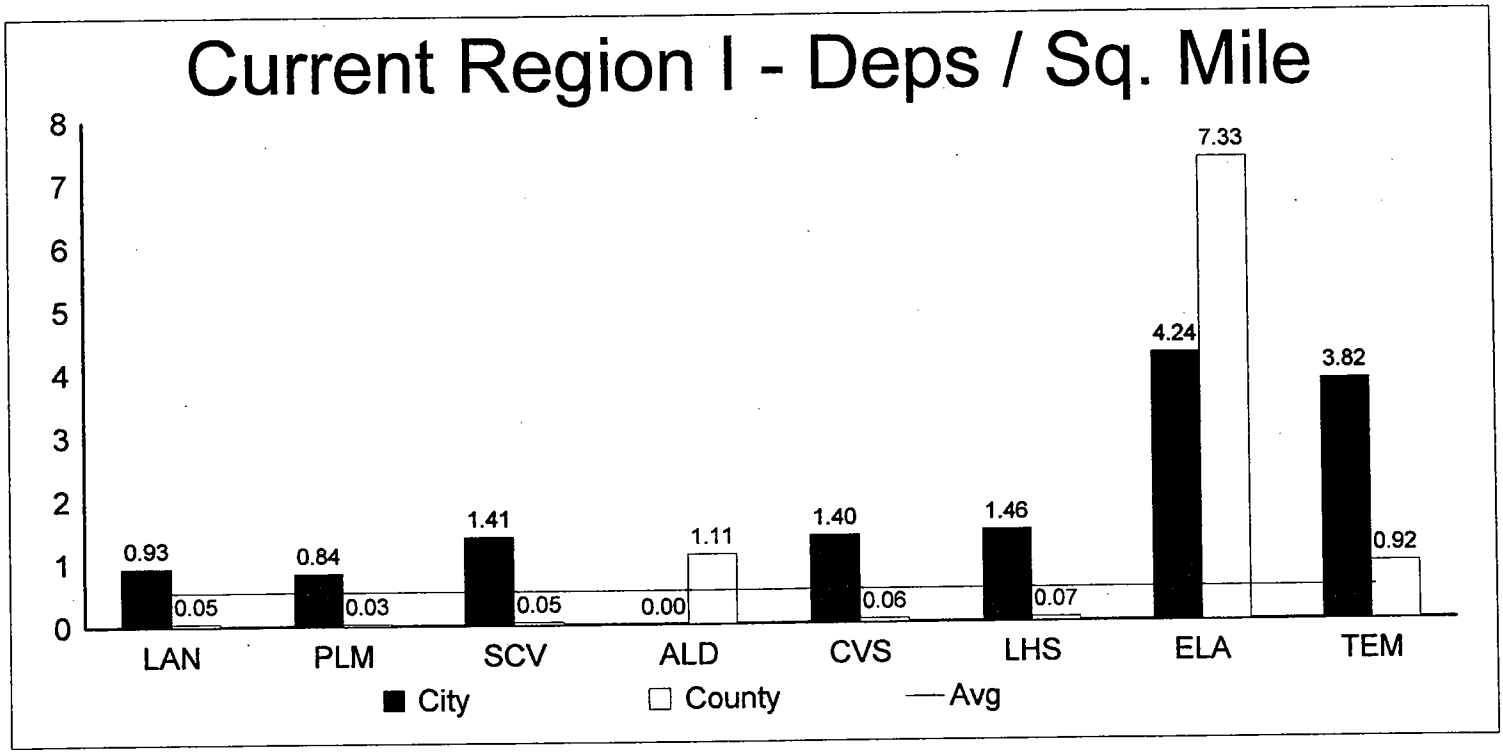
Proposed

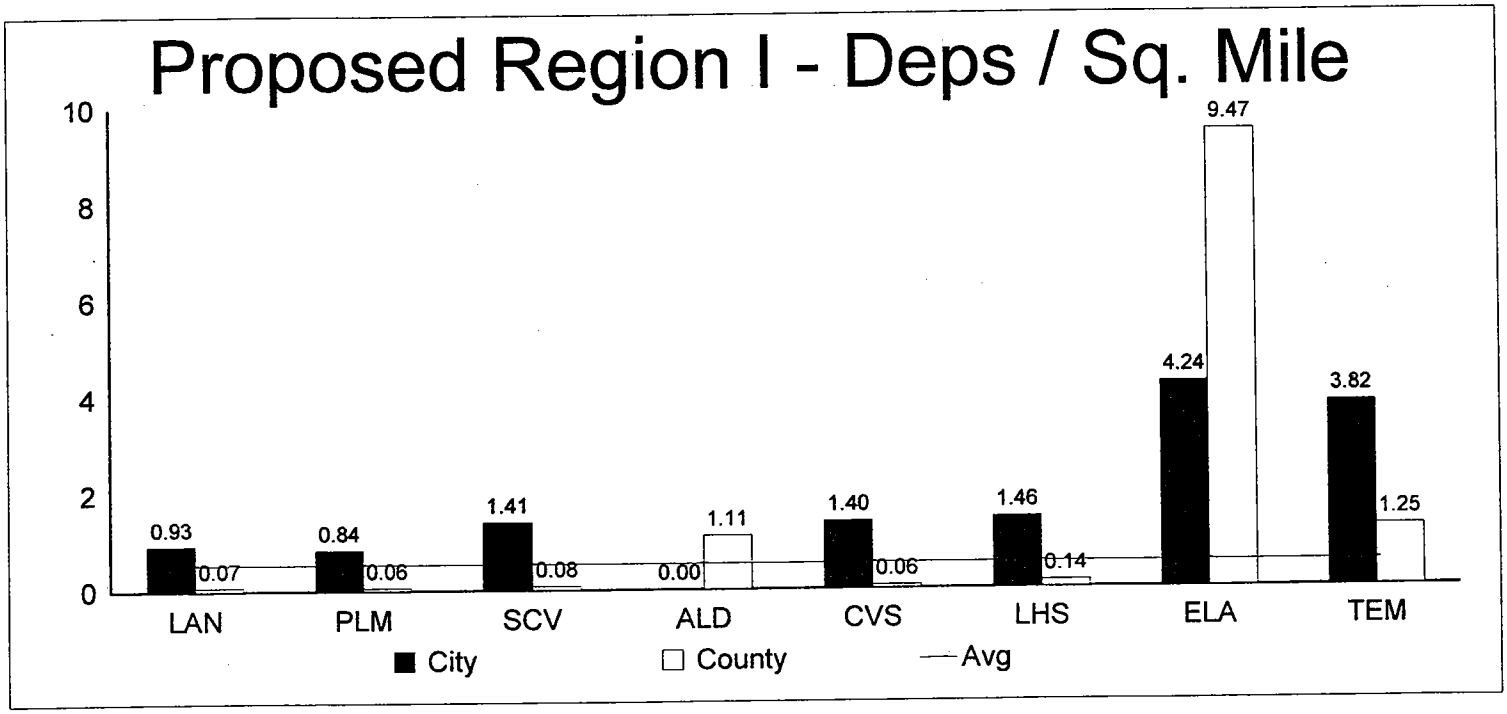
	Patrol Deputies	Deps /1000 Pop	Deps /Sq. Mile	Part 1 Crimes / Dep	Part 2 Crimes / Dep	URNS / Dep	Calls / Dep	Arrests / Dep
LANCASTER STATION								
City	87	0.64	0.93	67.77	118.55	290.44	636.37	108.43
County	36	1.10	0.07	22.19	35.61	107.67	244.75	29.94
PALMDALE STATION								
City	89	0.64	0.84	58.94	85.49	234.21	552.29	76.39
County	42	1.12	0.06	23.21	31.57	77.17	200.10	21.79
SANTA CLARITA VALLEY STATION								
City	72	0.42	1.41	54.85	81.44	228.14	514.28	60.43
County	48	0.58	0.08	31.73	33.56	111.31	248.54	23.90
ALTADENA STATION								
City	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County	28	0.62	1.11	29.64	52.43	139.32	493.64	47.68
CRESCENTA VALLEY STATION								
City	12	0.55	1.40	29.83	41.75	104.50	439.08	48.25
County	15	0.76	0.06	29.67	42.33	130.80	309.07	19.53
LOST HILLS STATION								
City	70	0.97	1.46	17.86	39.57	99.73	250.54	23.34
County	19	0.80	0.14	14.79	32.16	63.11	151.74	23.32
EAST LOS ANGLES STATION								
City	28	2.06	4.24	46.04	34.71	153.25	397.79	49.57
County	71	0.49	9.47	40.61	50.48	161.27	471.94	57.27
TEMPLE STATION								
City	79	0.56	3.82	50.71	72.44	194.61	495.20	39.91
County	34	0.58	1.25	31.79	46.44	101.32	356.76	24.44
TOTALS								
City Totals	437	0.63	1.31	50.33	77.24	206.95	491.10	62.56
County Totals	293	0.66	0.13	30.09	41.28	117.46	328.07	34.50
Region Totals	730	0.64	0.29	42.21	62.81	171.04	425.67	51.29

N/C - Not Calculable due to divison by zero
Patrol Deputies - based on the # of deputies assigned on the 575
Calls, Part 1, Part 2 URNS based on data from 12-01-05 to 11-30-06
Population and square mileage data from CAASS 2005
Arrest data source: AJIS PA 86 reports

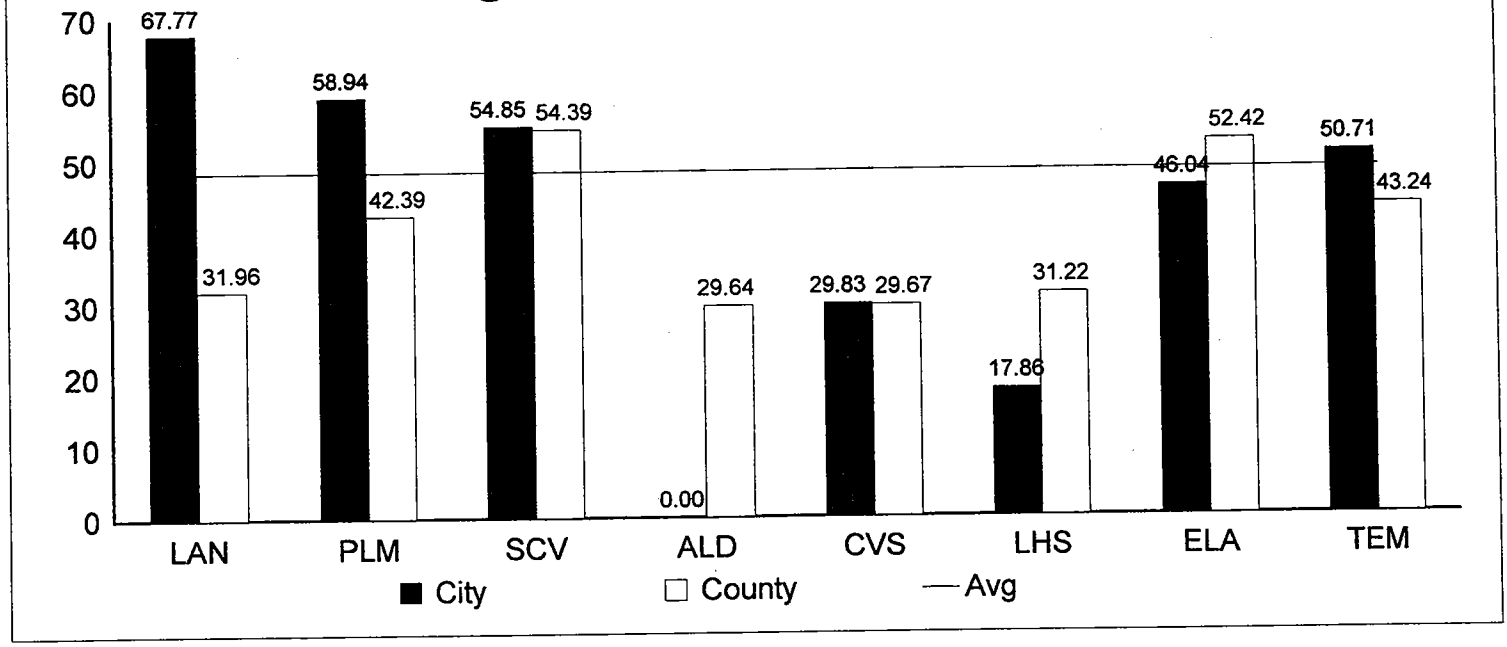

Current Region I - Deps / 1000 Pop.
2.4
2
1.6
1.2
0.8
0.4
0
0.64
0.77
0.64
0.61
0.42
0.34
0.00
0.62
0.55
0.76
0.97
0.38
2.06
0.38
0.56
0.42
LAN
PLM
SCV
ALD
CVS
LHS
ELA
TEM
City
County
Avg


Proposed Region I - Deps / 1000 Pop.
2.4
2
1.6
1.2
0.8
0.4
0
0.64
1.10
0.64
1.12
0.42
0.58
0.00
0.62
0.55
0.76
0.97
0.80
2.06
0.49
0.56
0.58
LAN
PLM
SCV
ALD
CVS
LHS
ELA
TEM
City
County
Avg

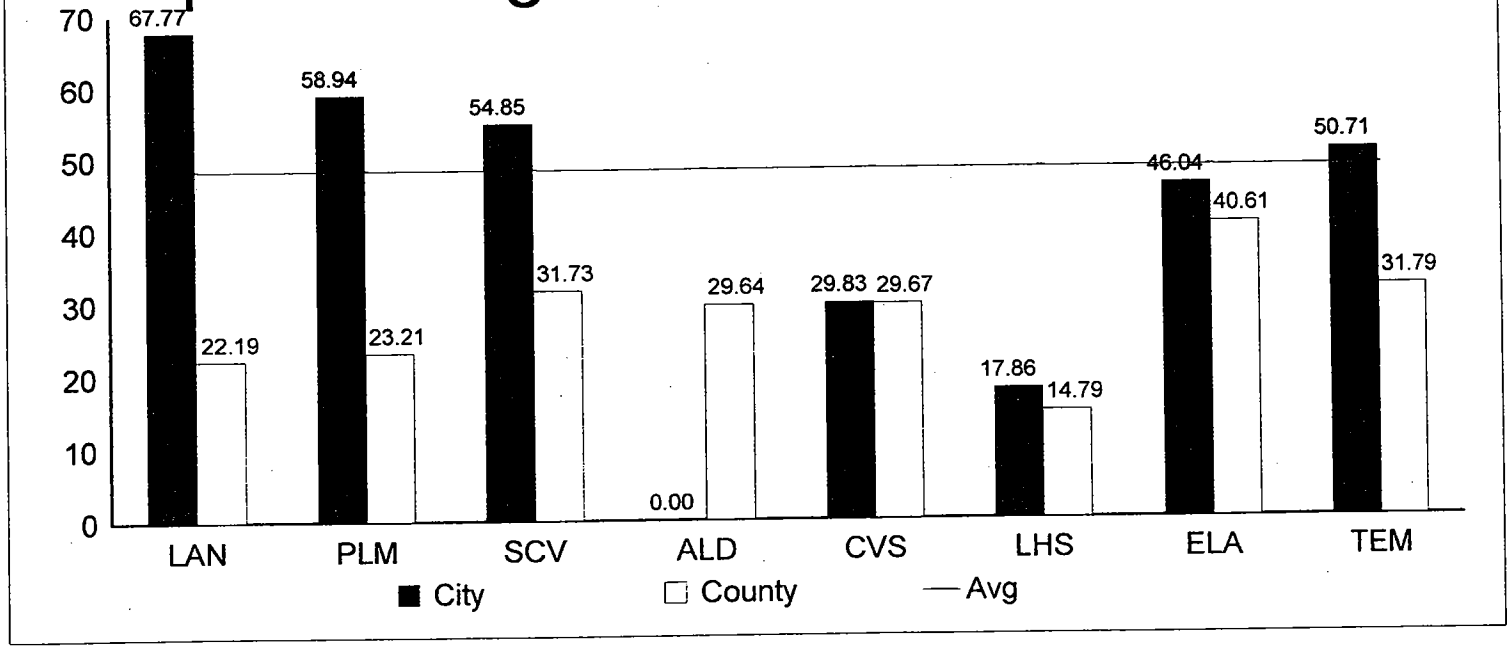

Current Region I - Deps / Sq. Mile
8
7
6
5
4
3
2
1
0
0.93
0.05
0.84
0.03
1.41
0.05
0.00
1.11
1.40
0.06
1.46
0.07
4.24
7.33
3.82
0.92
LAN
PLM
SCV
ALD
CVS
LHS
ELA
TEM
City
County
Avg


Proposed Region I - Deps / Sq. Mile
10
8
6
4
2
0
0.93
0.07
0.84
0.06
1.41
0.08
0.00
1.11
1.40
0.06
1.46
0.14
4.24
9.47
3.82
1.25
LAN
PLM
SCV
ALD
CVS
LHS
ELA
TEM
City
County
Avg

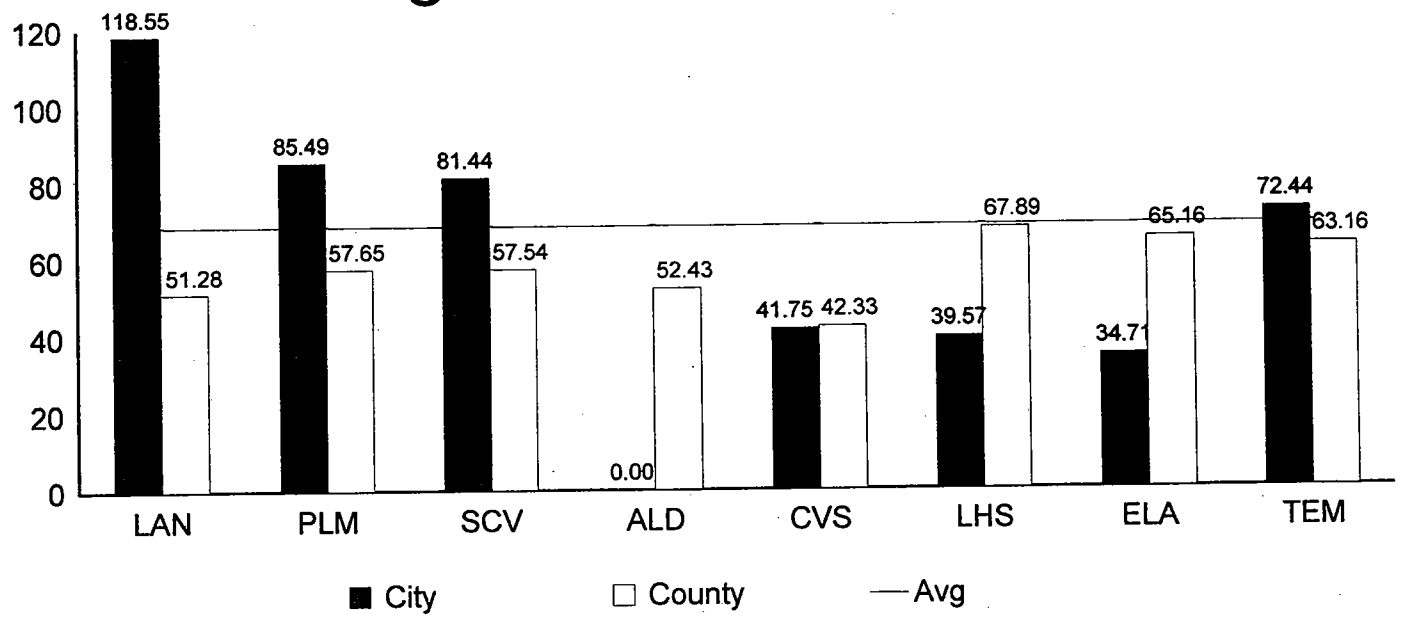
Current Region I - Part 1 Crimes / Dep.



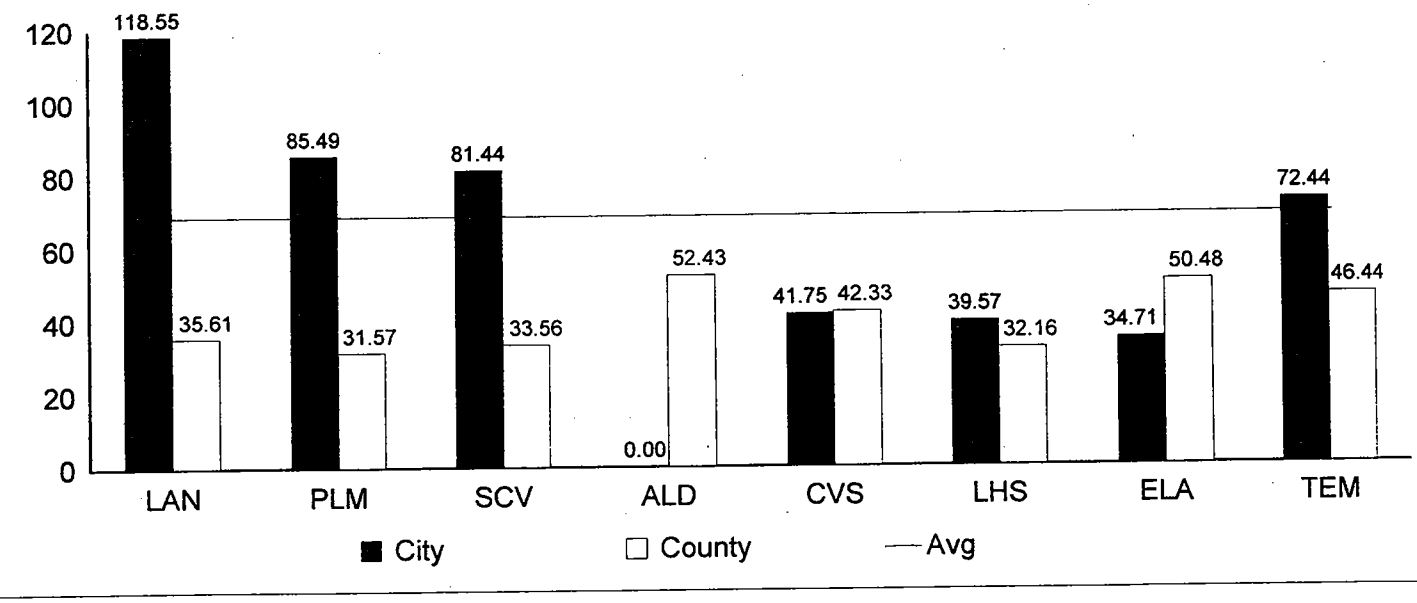
Proposed Region I - Part 1 Crimes / Dep.



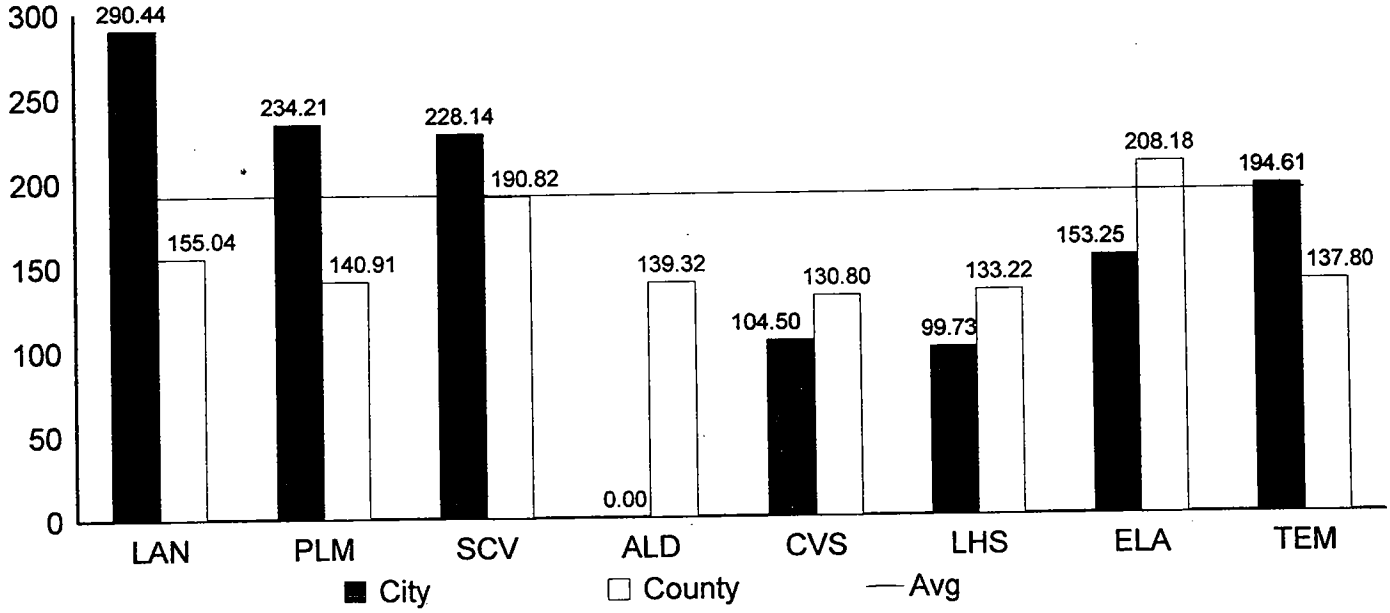
Current Region I - Part 2 Crimes / Dep.



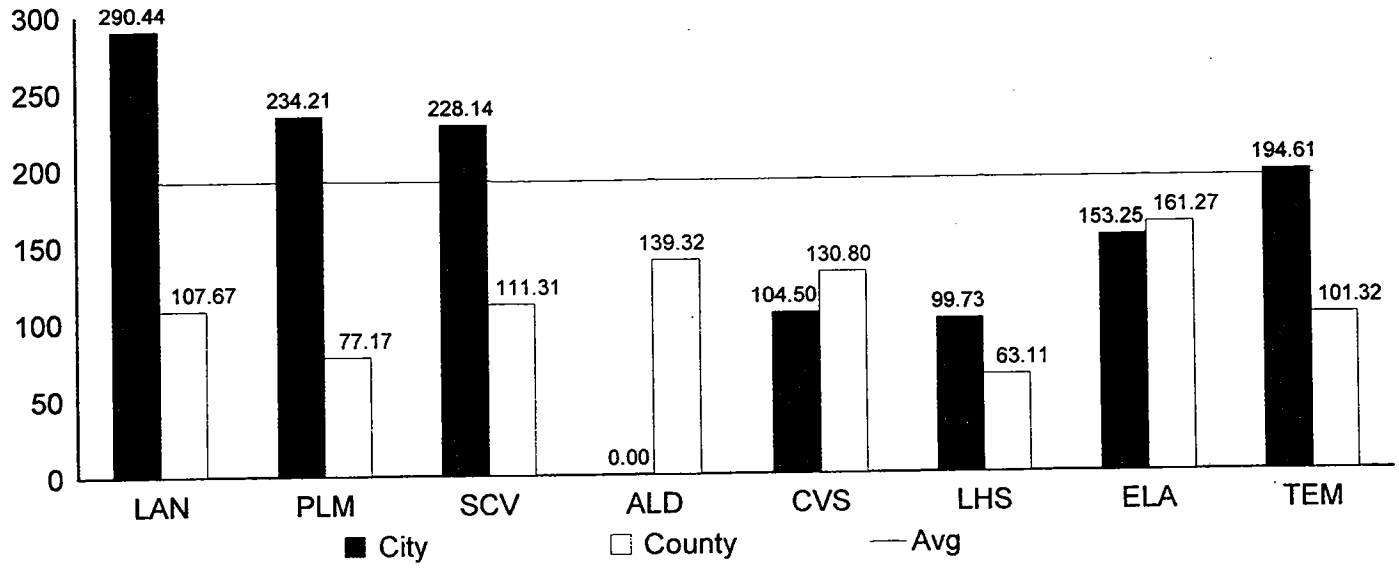
Proposed Region I - Part 2 Crimes / Dep.



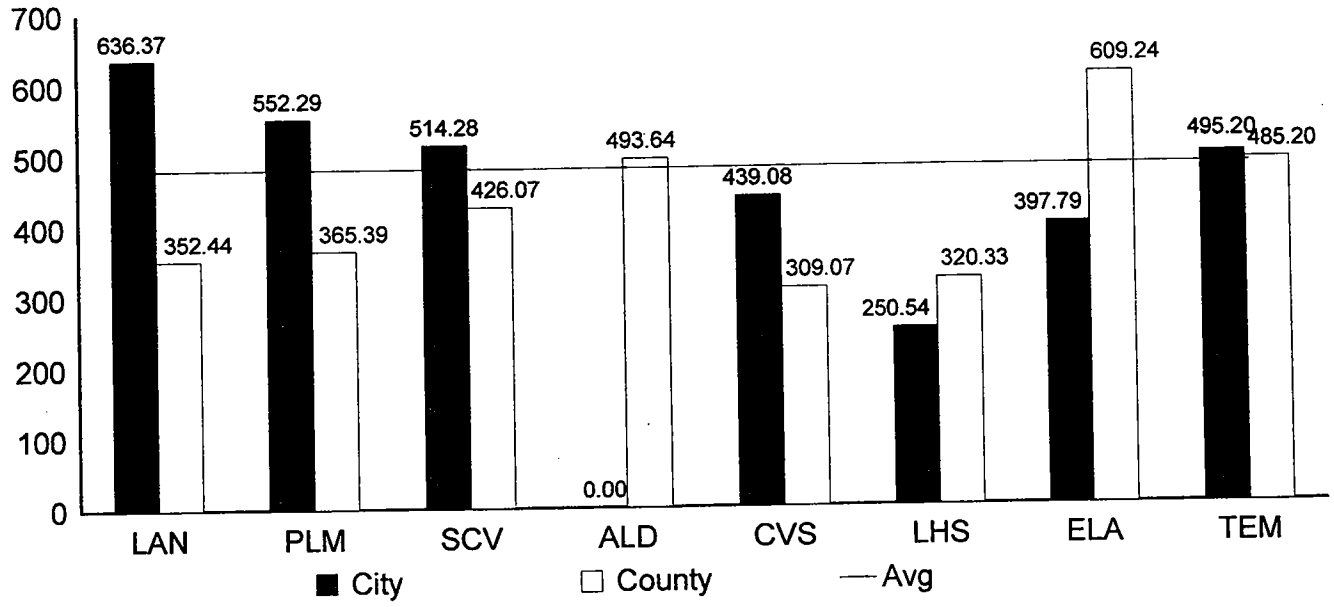
Current Region I - URNS / Dep.



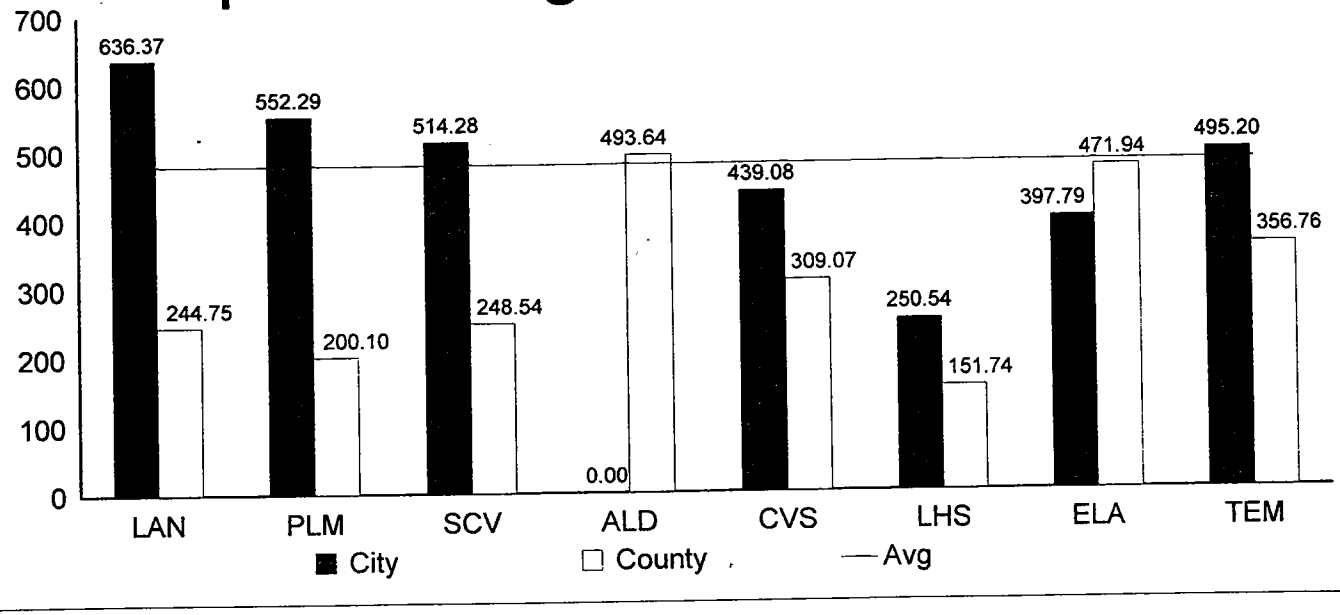
Proposed Region I - URNS / Dep.



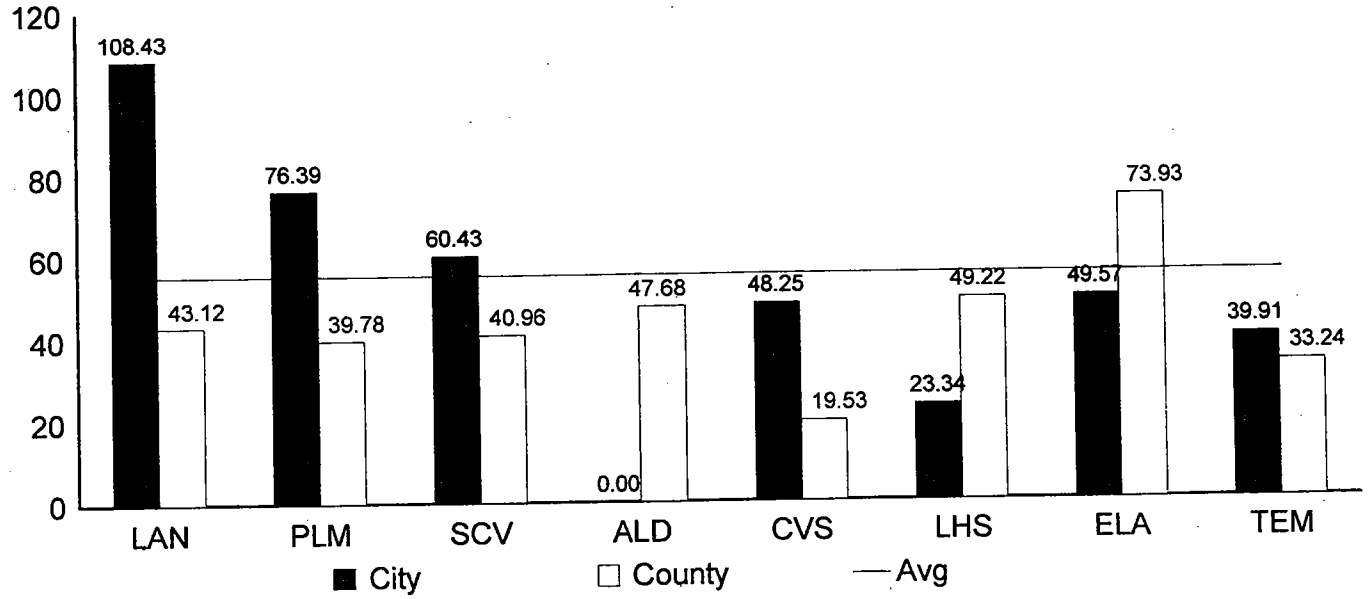
Current Region I - Calls / Dep.



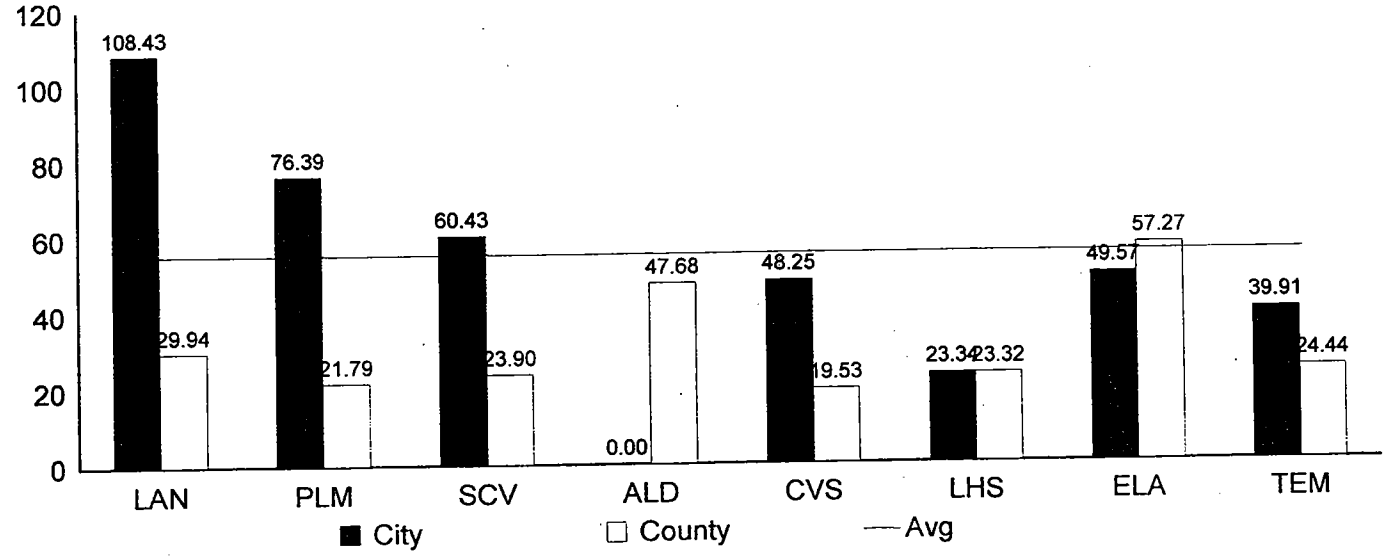
Proposed Region I - Calls / Dep.



Current Region I - Arrests / Dep.



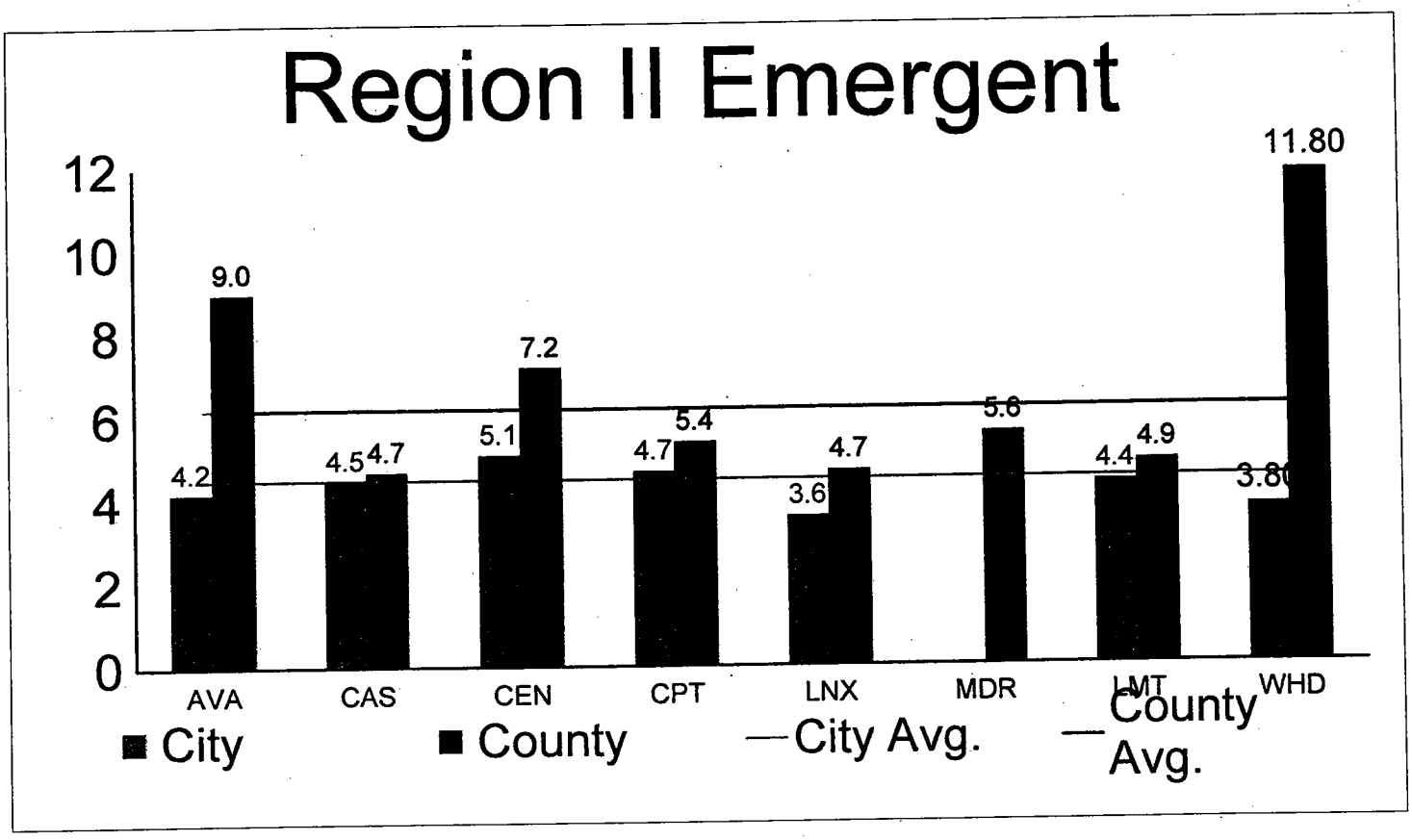
Proposed Region I - Arrests / Dep.

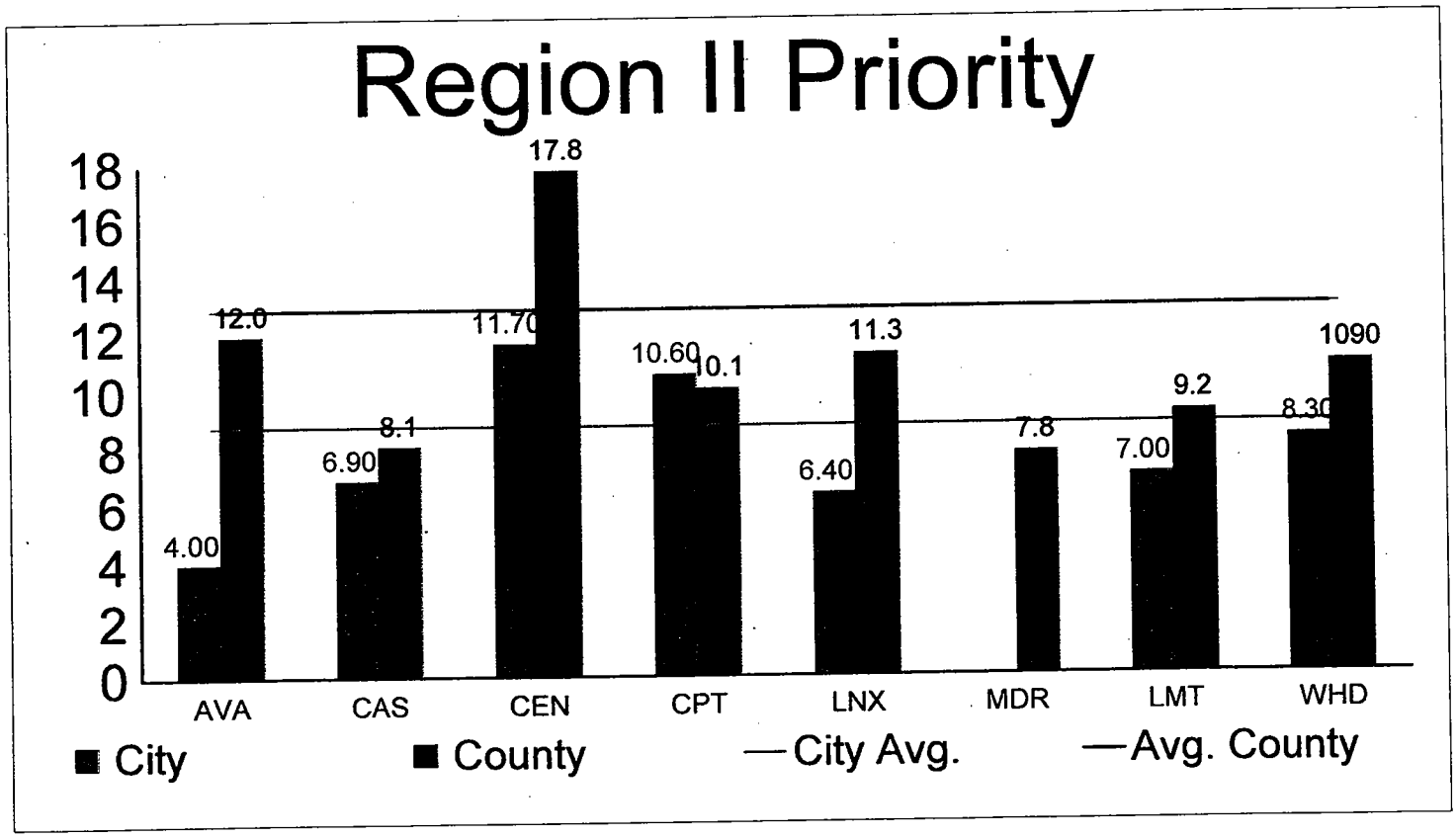


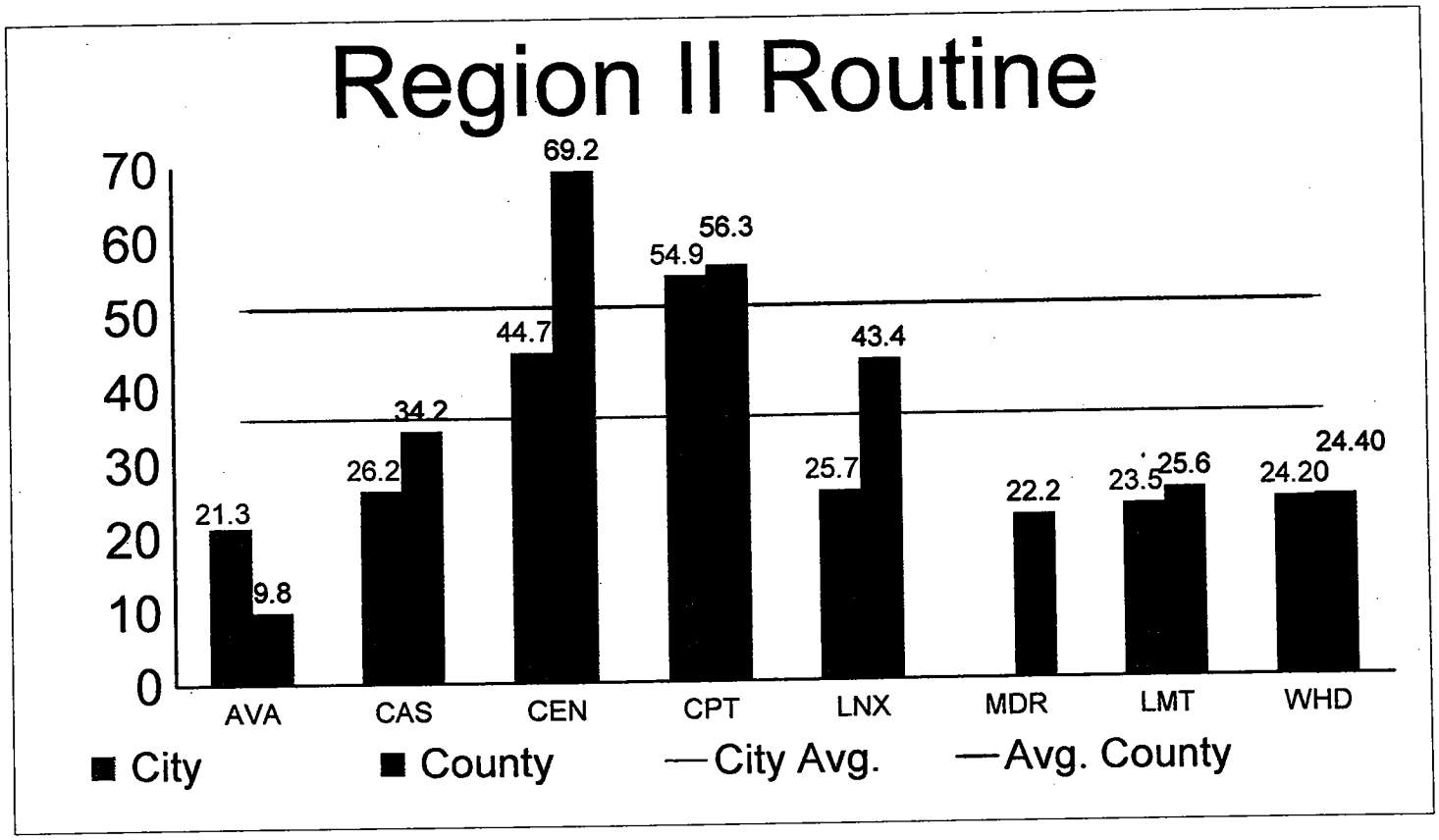
SECTION TWO

FIELD OPERATIONS REGION II

RESPONSE TIMES






Region II Routine
70
60
50
40
30
20
10
0
21.3
9.8
26.2
34.2
44.7
69.2
54.9
56.3
25.7
43.4
22.2
23.5
25.6
24.20
24.40
AVA
CAS
CEN
CPT
LNX
MDR
LMT
WHD
City
County
City Avg.
Avg. County

CITY/COUNTY DEPLOYMENT COMPARISON MATRIX

Field Ops Region II

Current								
	Patrol Deputies	Deps /1000 Pop	Deps /Sq. Mile	Part 1 Crimes / Dep	Part 2 Crimes / Dep	URNS / Dep	Calls / Dep	Arrests / Dep
AVALON STATION								
City	5	1.41	1.67	42.60	61.60	172.40	601.60	29.60
County	2	3.51	0.02	7.50	12.00	37.00	30.00	3.00
CARSON STATION								
City	71	0.71	3.76	49.99	73.41	197.14	426.34	49.18
County	22	0.82	4.15	45.68	43.09	141.50	367.68	34.59
CENTURY STATION								
City	39	0.53	8.13	60.69	86.67	229.31	497.21	64.74
County	96	0.77	11.71	43.41	56.46	154.69	335.79	39.69
COMPTON STATION								
City	75	0.75	7.43	55.48	96.32	239.15	502.68	65.95
County	16	0.80	6.15	58.06	80.44	221.00	523.31	66.31
LENNOX STATION								
City	22	0.65	11.00	34.14	43.50	159.23	432.95	69.73
County	61	0.66	9.24	42.90	48.52	139.93	383.20	46.46
MARINA DEL REY STATION								
City	0	0	0	0	0	0	0	69.73
County	36	1.33	5.71	24.39	26.44	93.50	263.72	30.47
LOMITA STATION								
City	42	0.56	1.91	26.45	42.33	107.05	353.86	33.52
County	2	0.54	2.22	49.50	59.50	168.00	538.50	54.50
WEST HOLLYWOOD STATION								
City	63	1.65	33.16	27.79	59.16	119.87	322.62	46.37
County	15	23.47	10.00	20.87	31.73	67.13	18.60	106.07
TOTALS								
City Totals	317	0.75	5.06	43.86	71.25	180.72	426.13	53.55
County Totals	250	0.85	1.56	40.09	48.74	139.27	331.93	45.08
Region Totals	567	0.79	2.55	42.20	61.33	162.45	384.59	49.81

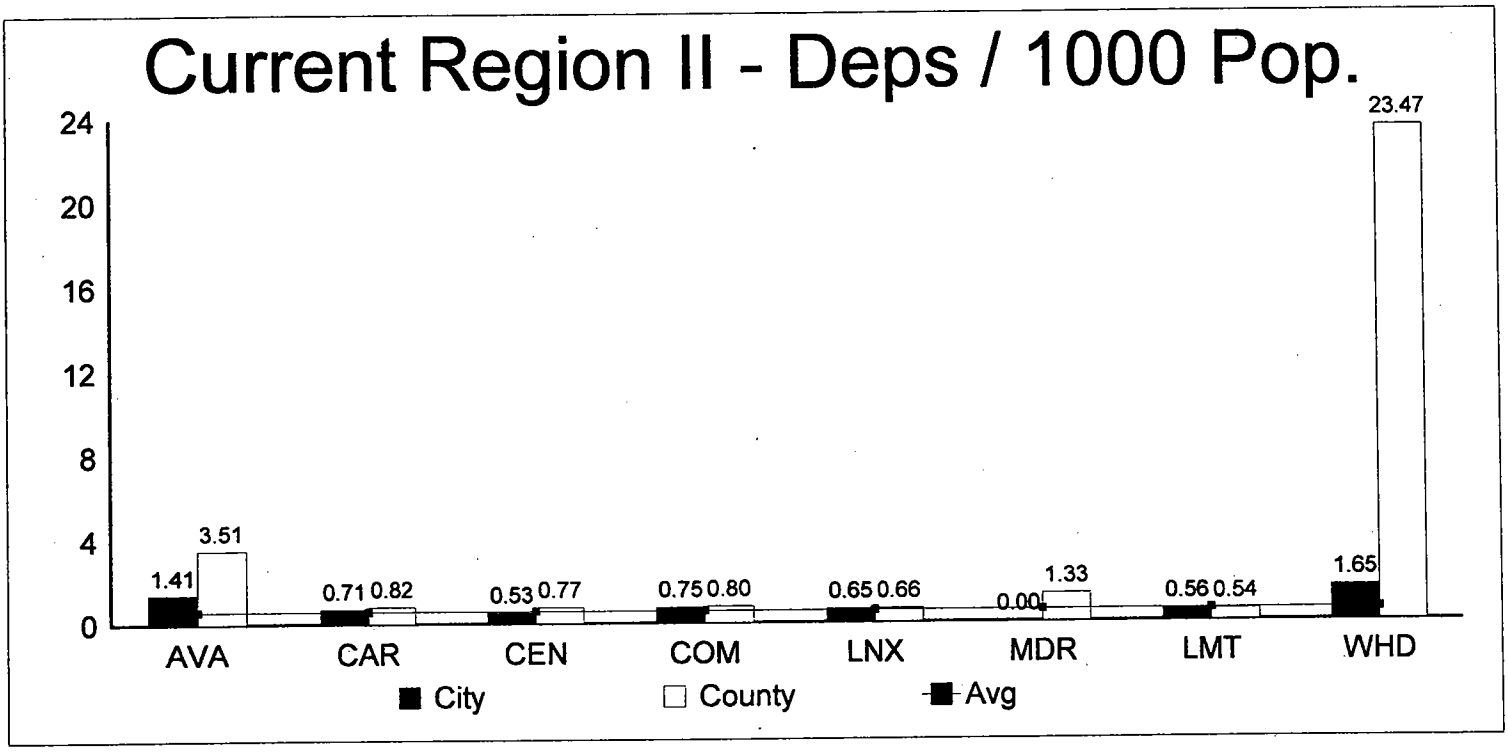
N/C - Not Calculable due to divison by zero
Patrol Deputies - based on the # of deputies assigned on the 575
Calls, Part 1, Part 2 URNS based on data from 12-01-05 to 11-30-06
Population and square mileage data from CAASS 2005
Arrest data source: AJIS PA 86 reports

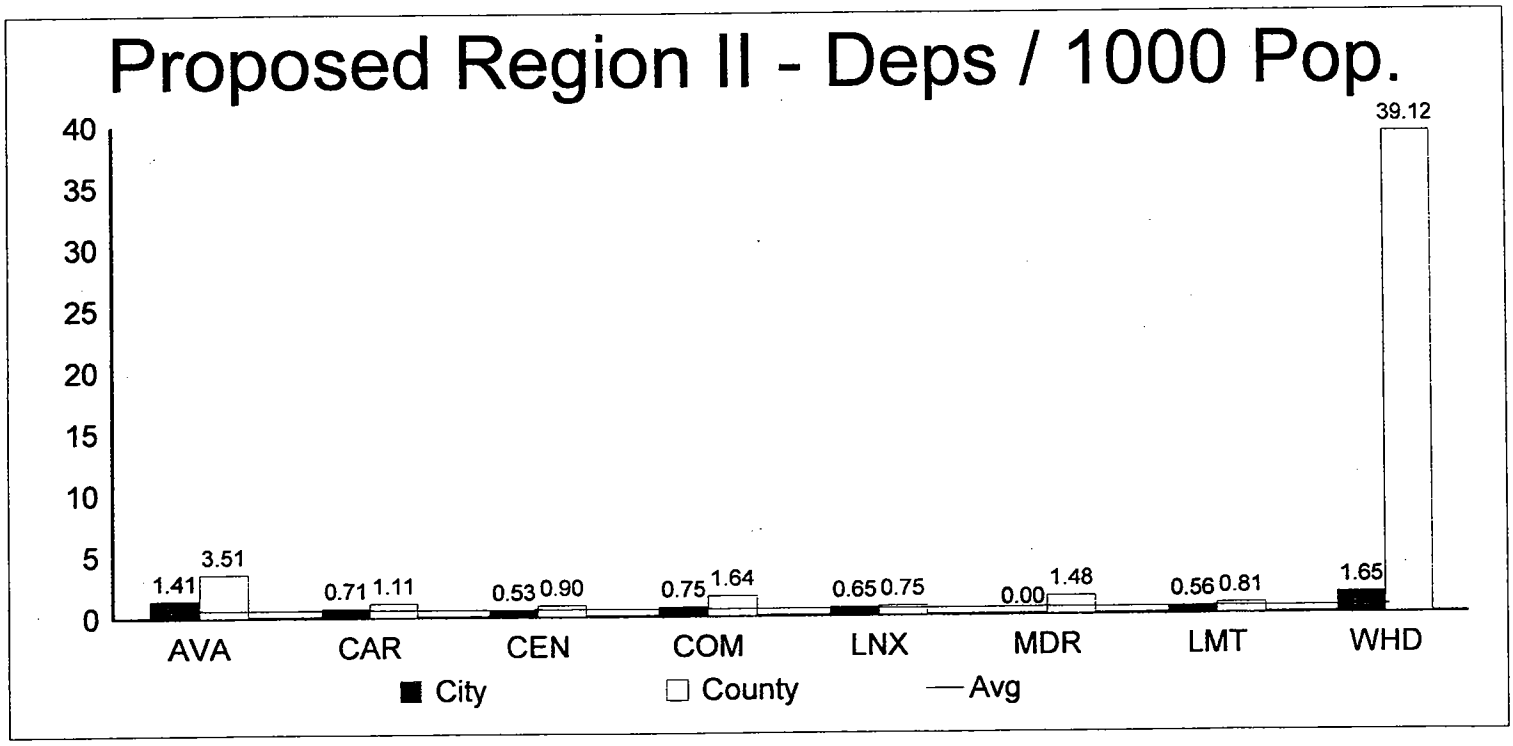
Field Ops Region II

Proposed

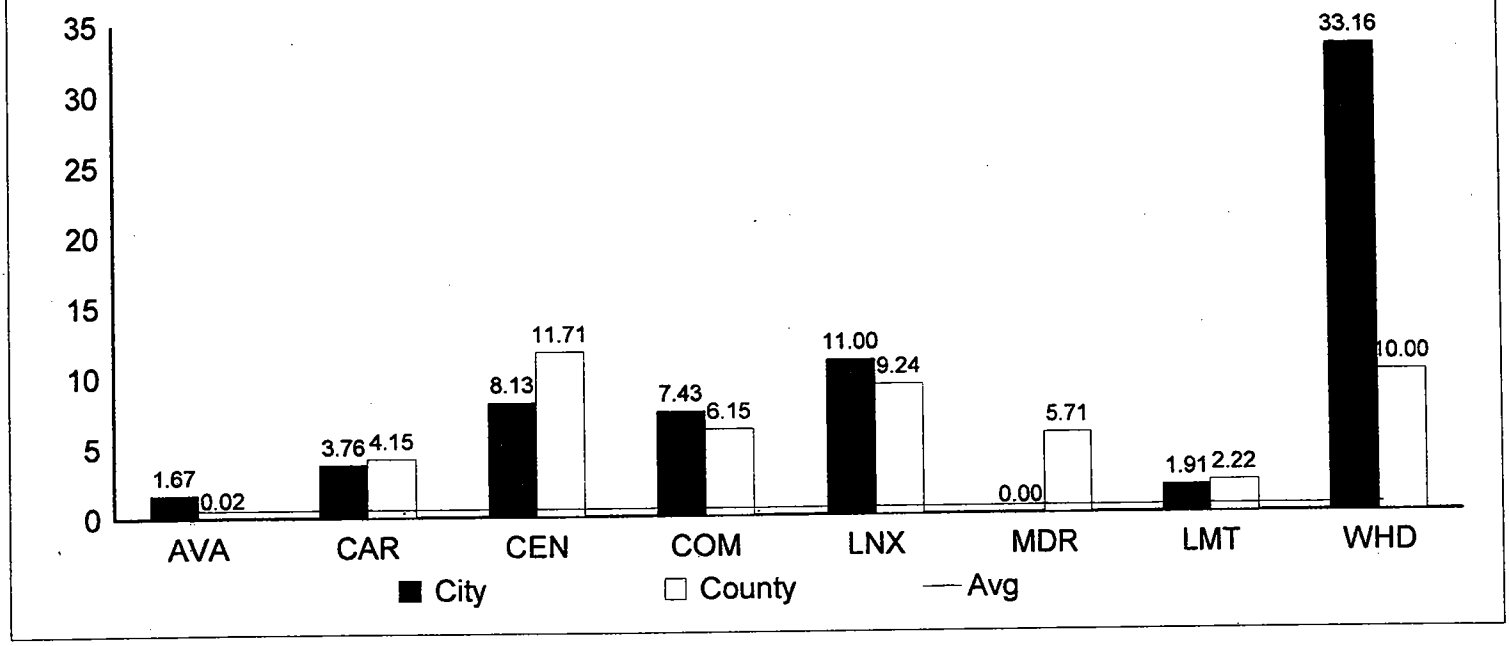
	Patrol Deputies	Deps /1000 Pop	Deps /Sq. Mile	Part 1 Crimes / Dep	Part 2 Crimes / Dep	URNS / Dep	Calls / Dep	Arrests / Dep
AVALON STATION								
City	5	1.41	1.67	42.60	61.60	172.40	601.60	29.60
County	2	3.51	0.02	7.50	12.00	37.00	30.00	3.00
CARSON STATION								
City	71	0.71	3.76	49.99	73.41	197.14	426.34	49.18
County	30	1.11	5.66	33.50	31.60	103.77	269.63	25.37
CENTURY STATION								
City	39	0.53	8.13	60.69	86.67	229.31	497.21	64.74
County	112	0.90	13.66	37.21	48.39	132.59	287.82	34.02
COMPTON STATION								
City	75	0.75	7.43	55.48	96.32	239.15	502.68	65.95
County	33	1.64	12.69	28.15	39.00	107.15	253.73	32.15
LENNOX STATION								
City	22	0.65	11.00	34.14	43.50	159.23	432.95	69.73
County	69	0.75	10.45	37.93	42.90	123.71	338.77	41.07
MARINA DEL REY STATION								
City	0	0	0	0	0	0	0	0.00
County	40	1.48	6.35	21.95	23.80	84.15	237.35	27.43
LOMITA STATION								
City	42	0.56	1.91	26.45	42.33	107.05	353.86	33.52
County	3	0.81	3.33	33.00	39.67	112.00	359.00	36.33
WEST HOLLYWOOD STATION								
City	63	1.65	33.16	27.79	59.16	119.87	322.62	46.37
County	25	39.12	16.67	12.52	19.04	40.28	11.16	63.64
TOTALS								
City Totals	317	0.75	5.06	43.86	71.25	180.72	426.13	53.55
County Totals	314	1.06	1.96	31.92	38.81	110.89	264.28	35.89
Region Totals	631	0.88	2.83	37.92	55.11	145.97	345.59	44.76

N/C - Not Calculable due to divison by zero
Patrol Deputies - based on the # of deputies assigned on the 575
Calls, Part 1, Part 2 URNS based on data from 12-01-05 to 11-30-06
Population and square mileage data from CAASS 2005
Arrest data source: AJIS PA 86 reports

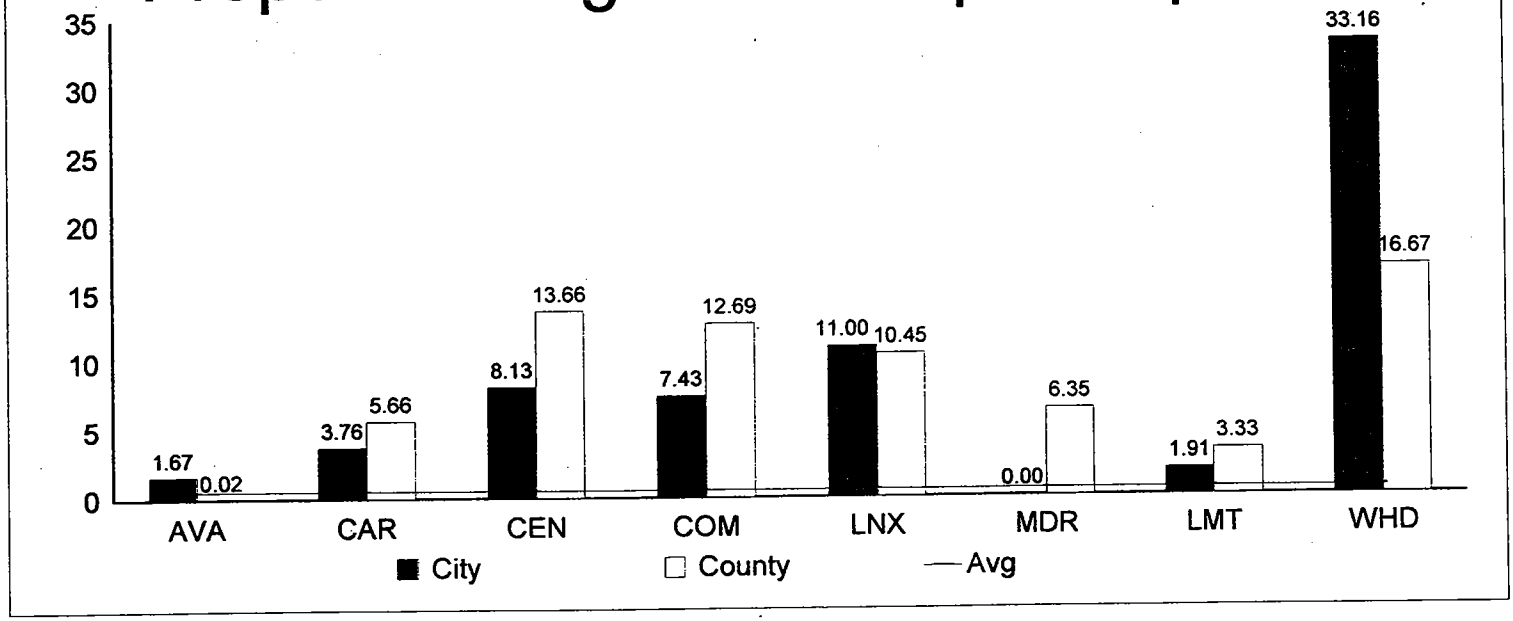

Current Region II - Deps / 1000 Pop.
24
20
16
12
8
4
0
23.47
3.51
1.41
0.71 0.82
0.53 0.77
0.75 0.80
0.65 0.66
0.00
1.33
0.56 0.54
1.65
AVA
CAR
CEN
COM
LNX
MDR
LMT
WHD
City
County
Avg


Proposed Region II - Deps / 1000 Pop.
40
35
30
25
20
15
10
5
0
39.12
3.51
1.41
0.71 1.11
0.53 0.90
0.75 1.64
0.65 0.75
0.00 1.48
0.56 0.81
1.65
AVA
CAR
CEN
COM
LNX
MDR
LMT
WHD
City
County
Avg

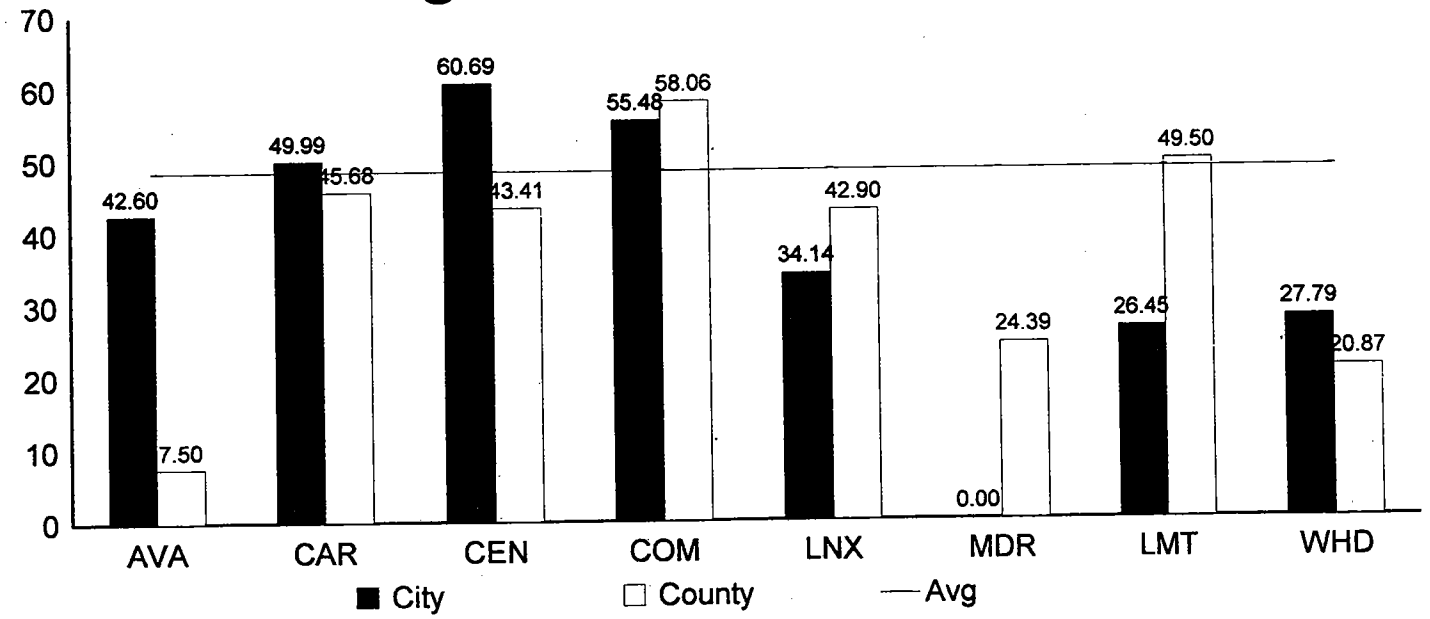
Current Region II - Deps / Sq. Mile



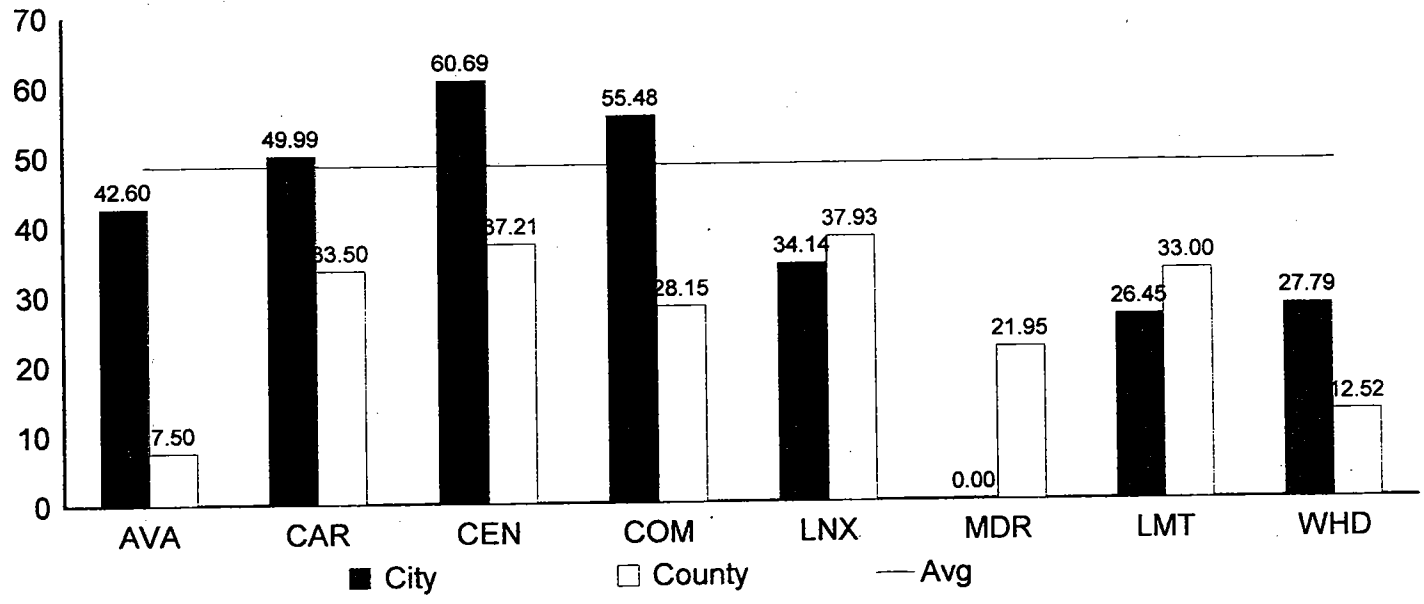
Proposed Region II - Deps / Sq. Mile



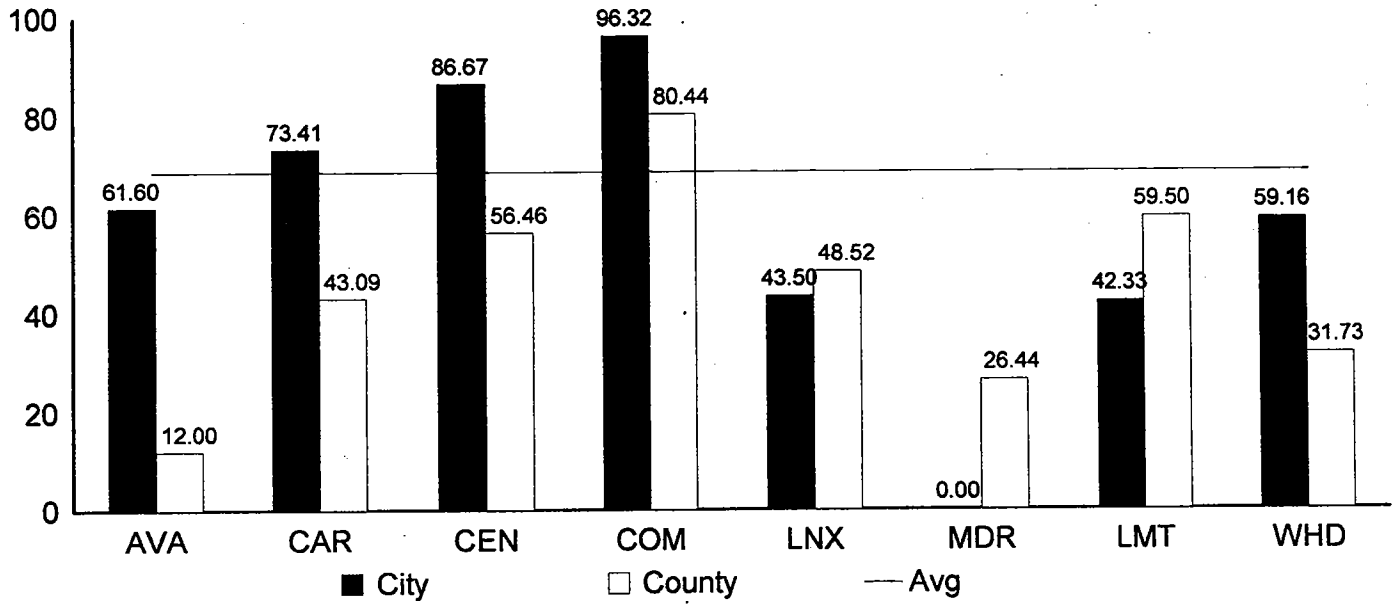
Current Region II - Part 1 Crimes / Dep.



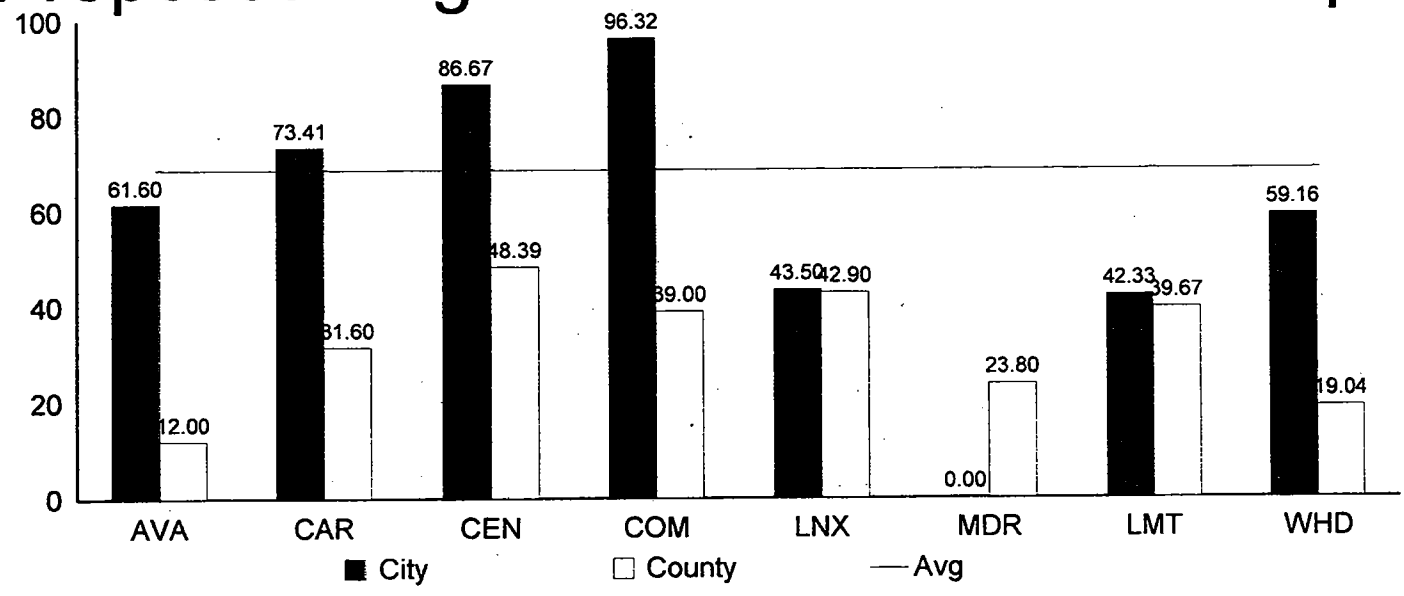
Proposed Region II - Part 1 Crimes / Dep.



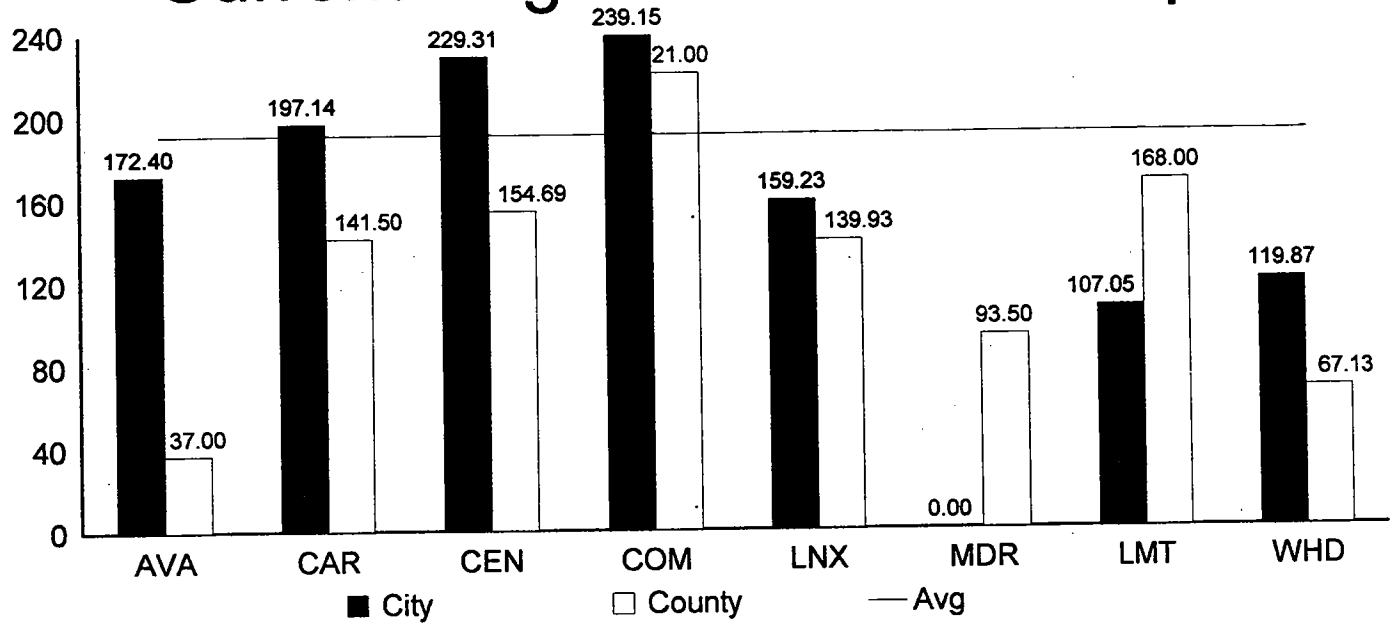
Current Region II - Part 2 Crimes / Dep.



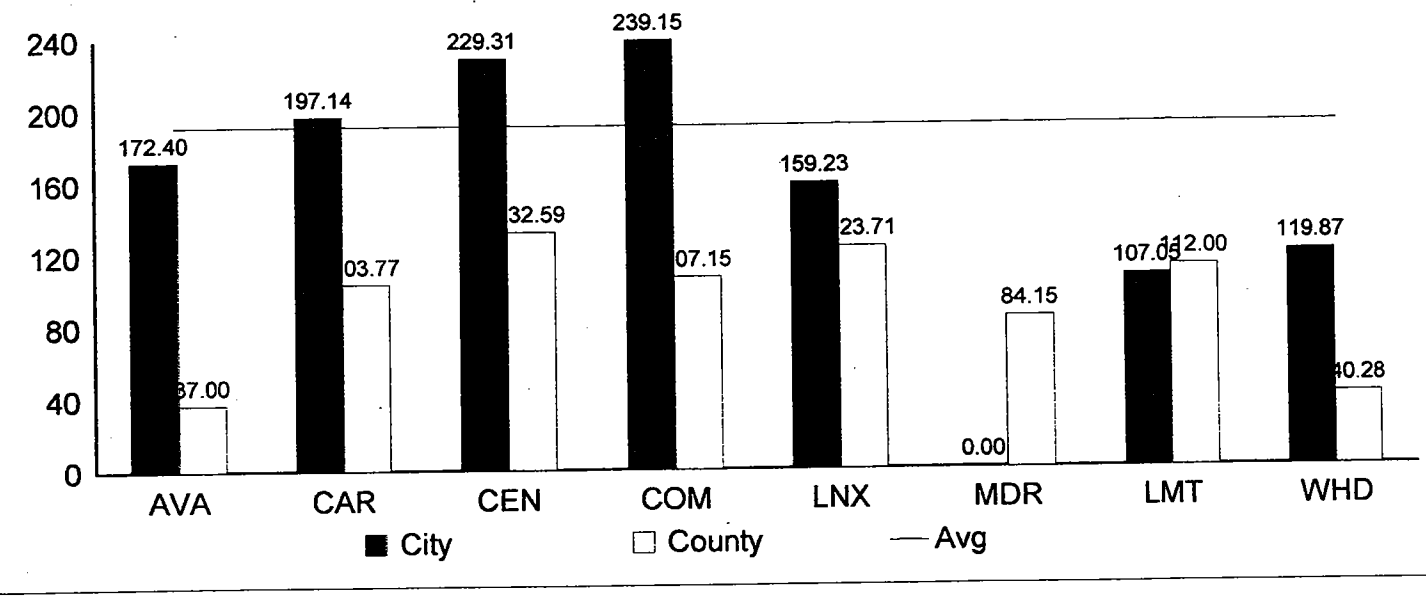
Proposed Region II - Part 2 Crimes / Dep.

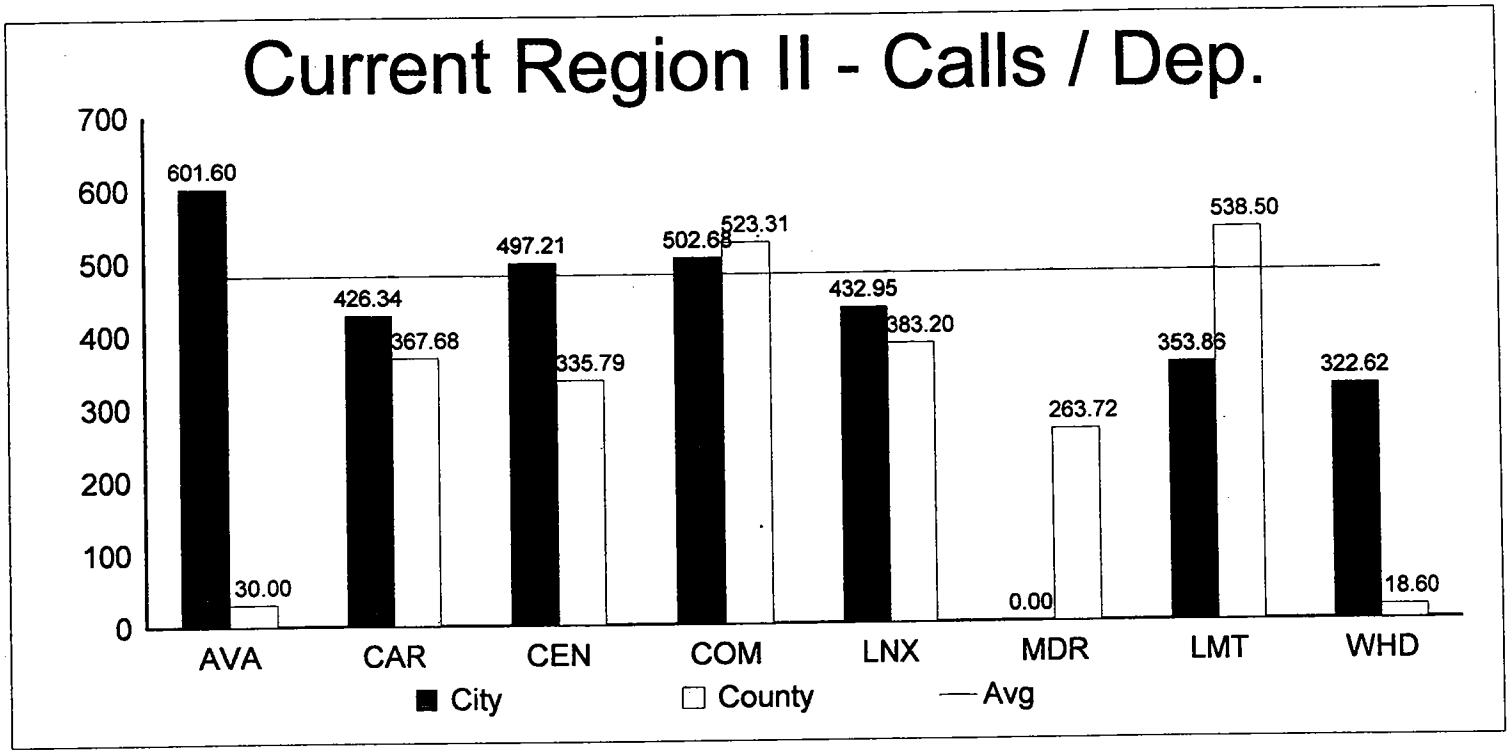


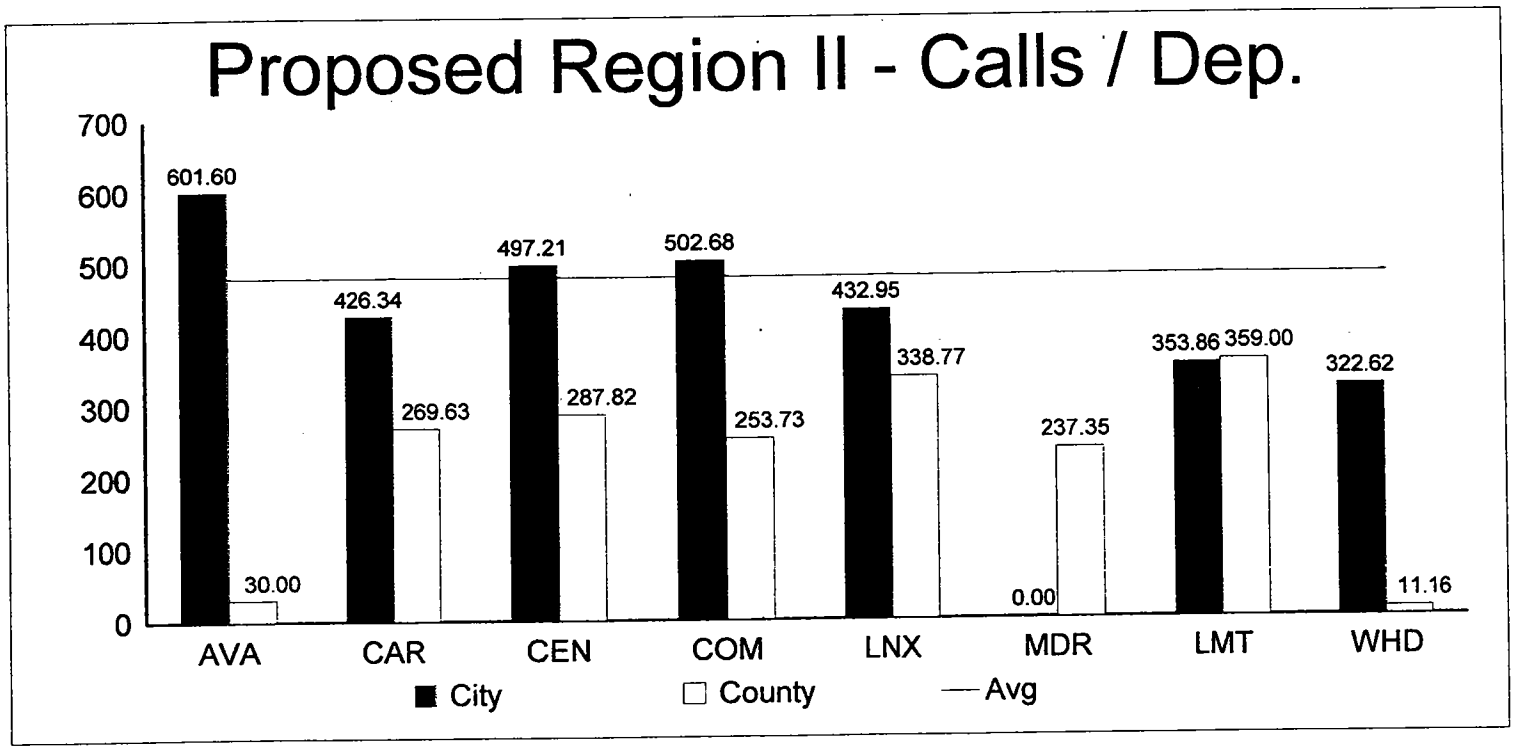
Current Region II - URNS / Dep.



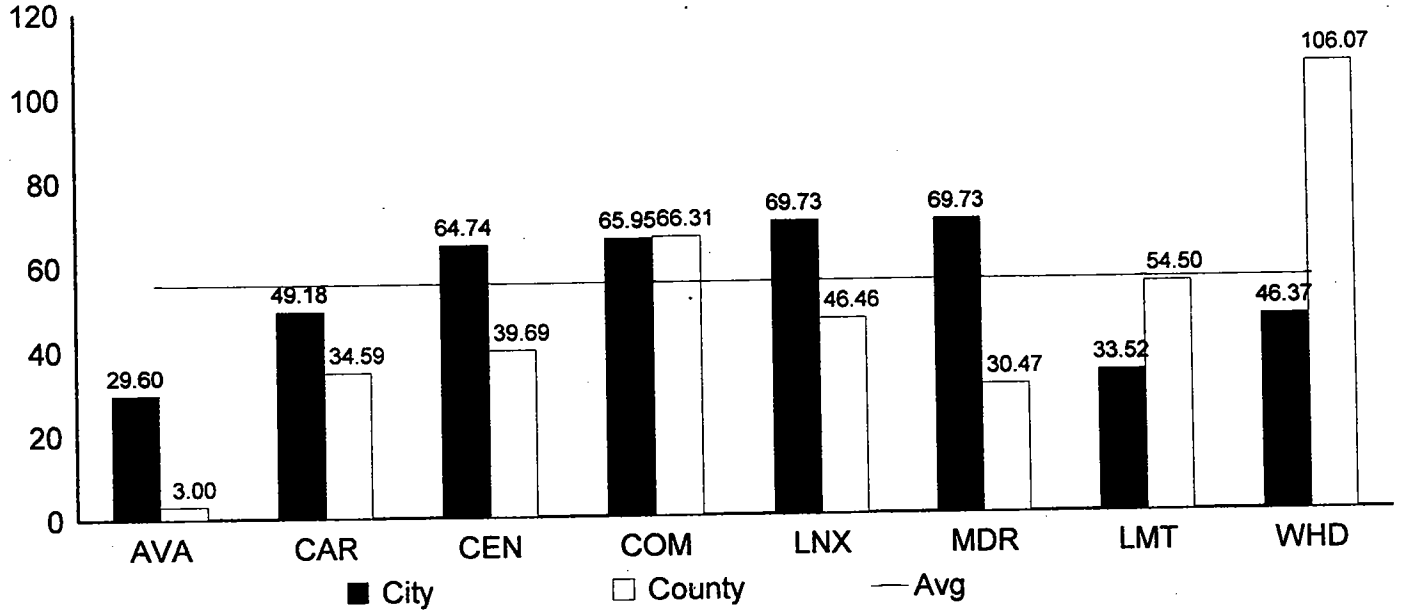
Proposed Region II - URNS / Dep.



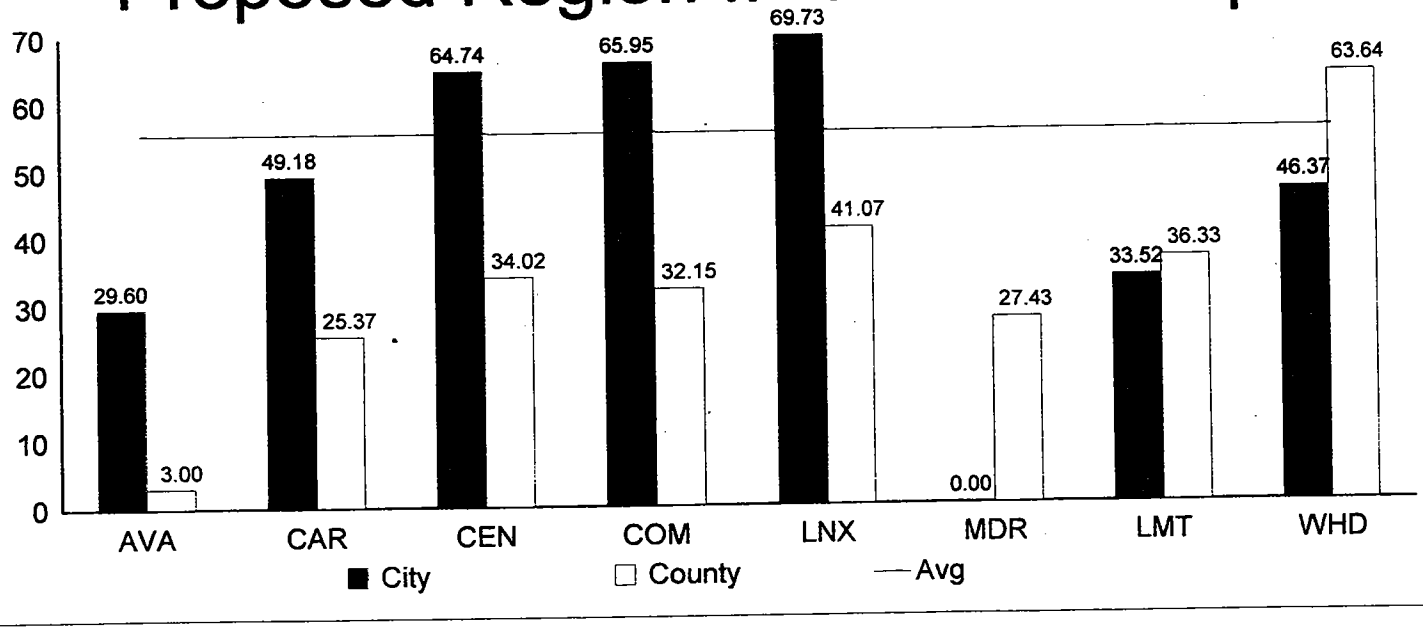

Current Region II - Calls / Dep.
700
600
500
400
300
200
100
0
601.60
30.00
426.34
367.68
497.21
335.79
502.68
523.31
432.95
383.20
0.00
263.72
353.86
538.50
322.62
18.60
AVA
CAR
CEN
COM
LNX
MDR
LMT
WHD
City
County
Avg


Proposed Region II - Calls / Dep.
700
600
500
400
300
200
100
0
601.60
30.00
426.34
269.63
497.21
287.82
502.68
253.73
432.95
338.77
0.00
237.35
353.86
359.00
322.62
11.16
AVA
CAR
CEN
COM
LNX
MDR
LMT
WHD
City
County
Avg

Current Region II - Arrests / Dep.



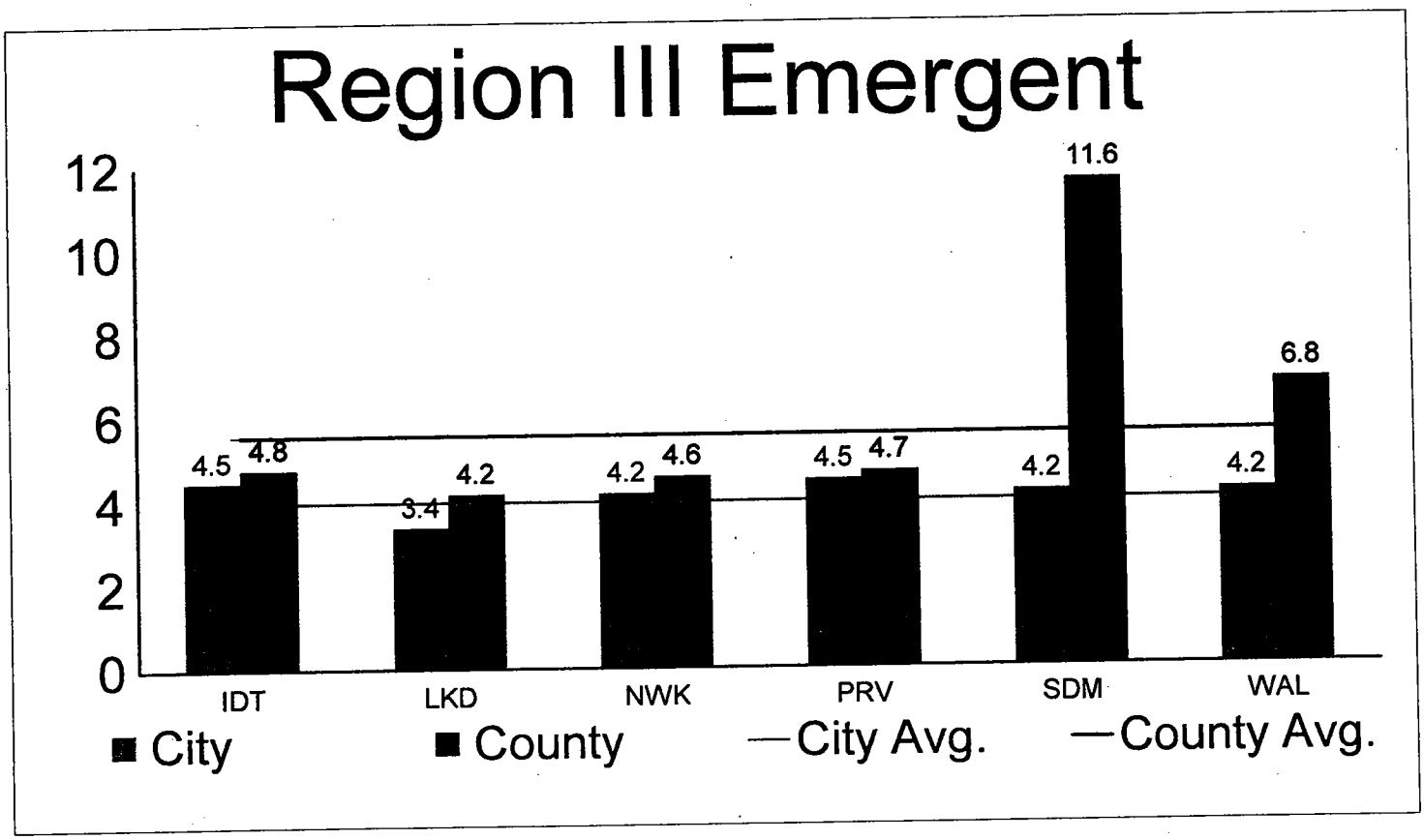
Proposed Region II - Arrests / Dep.

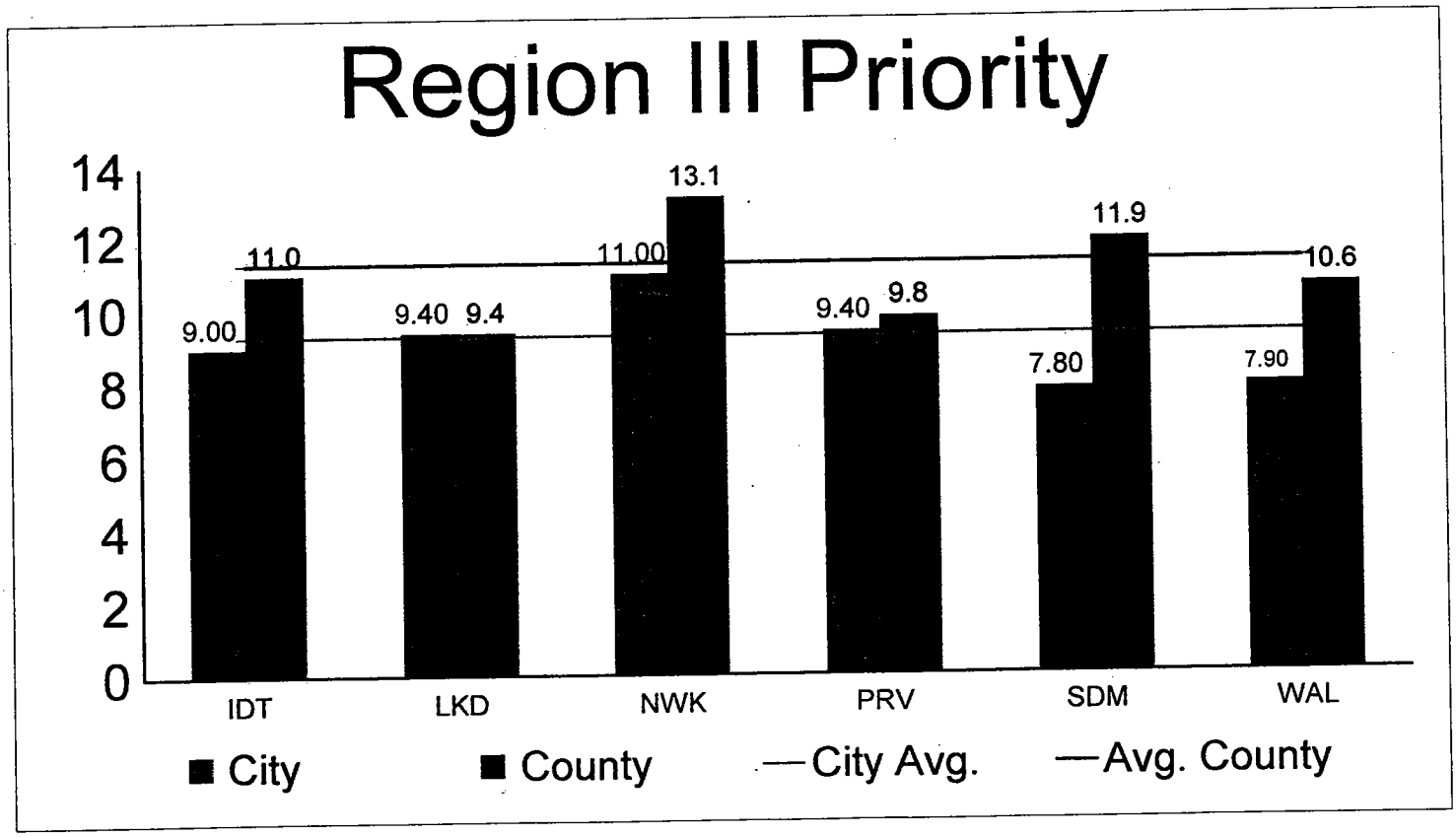


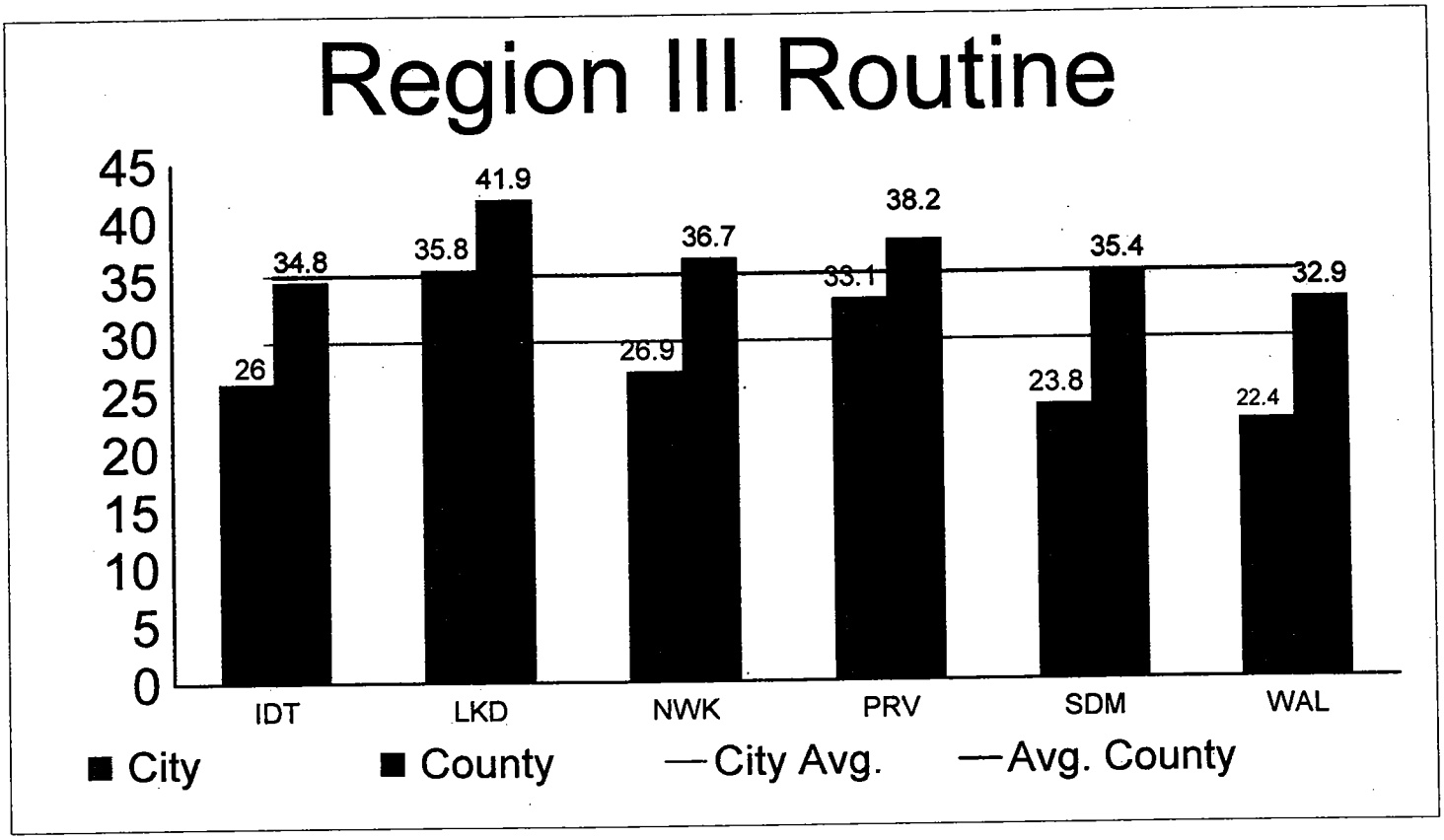
SECTION THREE

FIELD OPERATIONS REGION III

RESPONSE TIMES






Region III Routine
45
40
35
30
25
20
15
10
5
0
26
34.8
35.8
41.9
26.9
36.7
33.1
38.2
23.8
35.4
22.4
32.9
IDT
LKD
NWK
PRV
SDM
WAL
City
County
City Avg.
Avg. County

CITY/COUNTY DEPLOYMENT COMPARISON MATRIX

Field Ops Region III

Current								
	Patrol Deputies	Deps /1000 Pop	Deps /Sq. Mile	Part 1 Crimes / Dep	Part 2 Crimes / Dep	URNS / Dep	Calls / Dep	Arrests / Dep
INDUSTRY STATION								
City	61	1.21	2.80	50.23	75.51	207.08	412.90	58.90
County	54	0.38	2.23	49.70	59.57	174.24	523.46	52.93
LAKEWOOD STATION								
City	103	0.41	4.46	83.40	98.31	327.86	841.75	80.85
County	0	0.00	0.00	N/C	N/C	N/C	N/C	N/C
NORWALK STATION								
City	74	0.46	4.20	58.16	88.07	242.04	591.95	57.96
County	24	0.36	3.75	54.92	88.08	227.58	670.08	70.46
PICO RIVERA STATION								
City	41	0.61	4.61	43.78	81.17	190.34	596.95	74.63
County	13	0.41	2.65	62.15	88.85	268.15	698.62	99.69
SAN DIMAS STATION								
City	26	0.70	1.69	37.35	43.58	136.15	287.81	32.04
County	30	0.63	0.14	29.67	43.03	137.30	242.83	35.02
WALNUT STATION								
City	38	0.41	1.60	46.71	38.21	157.21	598.58	19.89
County	21	0.34	0.98	63.19	51.38	188.95	710.00	34.48
TOTALS								
City Totals	343	0.52	3.10	59.76	79.19	237.99	613.40	60.81
County Totals	142	0.40	0.51	49.61	62.70	186.66	534.79	53.80
Region Totals	485	0.48	1.25	56.79	74.36	222.96	590.38	58.76

N/C - Not Calculable due to divison by zero
Patrol Deputies - based on the # of deputies assigned on the 575
Calls, Part 1, Part 2 URNS based on data from 12-01-05 to 11-30-06
Population and square mileage data from CAASS 2005
Arrest data source: AJIS PA 86 reports

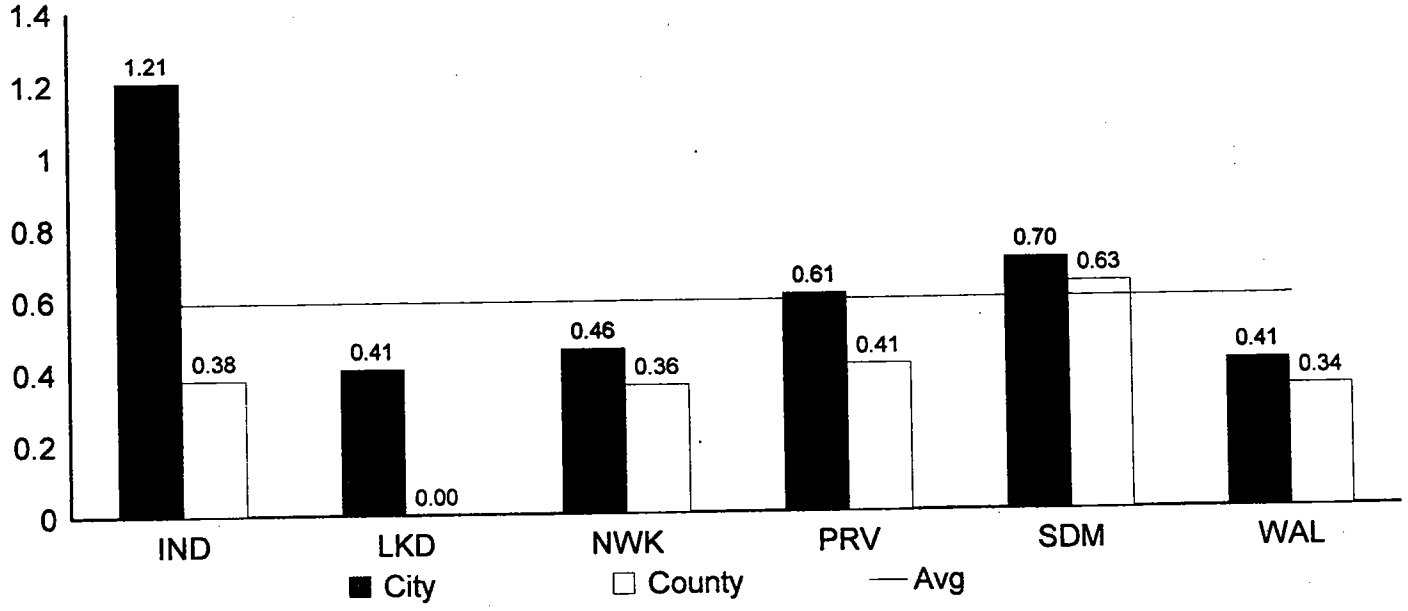
Field Ops Region III

Proposed

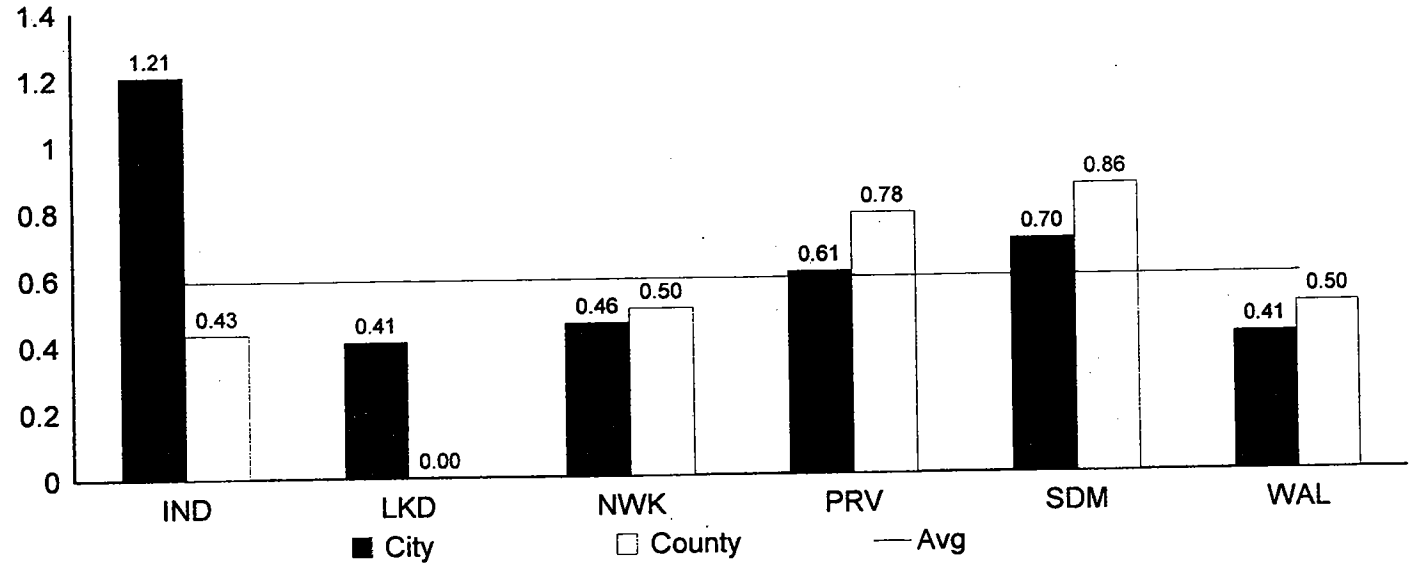
	Patrol Deputies	Deps /1000 Pop	Deps /Sq. Mile	Part 1 Crimes / Dep	Part 2 Crimes / Dep	URNS / Dep	Calls / Dep	Arrests / Dep
INDUSTRY STATION								
City	61	1.21	2.80	50.23	75.51	207.08	412.90	58.90
County	62	0.43	2.56	43.29	51.89	151.76	455.92	46.10
LAKEWOOD STATION								
City	103	0.41	4.46	83.40	98.31	327.86	841.75	80.85
County	0	0.00	0.00	N/C	N/C	N/C	N/C	N/C
NORWALK STATION								
City	74	0.46	4.20	58.16	88.07	242.04	591.95	57.96
County	34	0.50	5.31	38.76	62.18	160.65	473.00	49.74
PICO RIVERA STATION								
City	41	0.61	4.61	43.78	81.17	190.34	596.95	74.63
County	25	0.78	5.10	32.32	46.20	139.44	363.28	51.84
SAN DIMAS STATION								
City	26	0.70	1.69	37.35	43.58	136.15	287.81	32.04
County	41	0.86	0.19	21.71	31.49	100.46	177.68	25.76
WALNUT STATION								
City	38	0.41	1.60	46.71	38.21	157.21	598.58	19.89
County	31	0.50	1.44	42.81	34.81	128.00	480.97	23.35
TOTALS								
City Totals	343	0.52	3.10	59.76	79.19	237.99	613.40	60.81
County Totals	193	0.54	0.69	36.50	46.13	137.34	393.47	39.59
Region Totals	536	0.53	1.38	51.39	67.29	201.75	534.21	53.17

N/C - Not Calculable due to divison by zero
Patrol Deputies - based on the # of deputies assigned on the 575
Calls, Part 1, Part 2 URNS based on data from 12-01-05 to 11-30-06
Population and square mileage data from CAASS 2005
Arrest data source: AJIS PA 86 reports

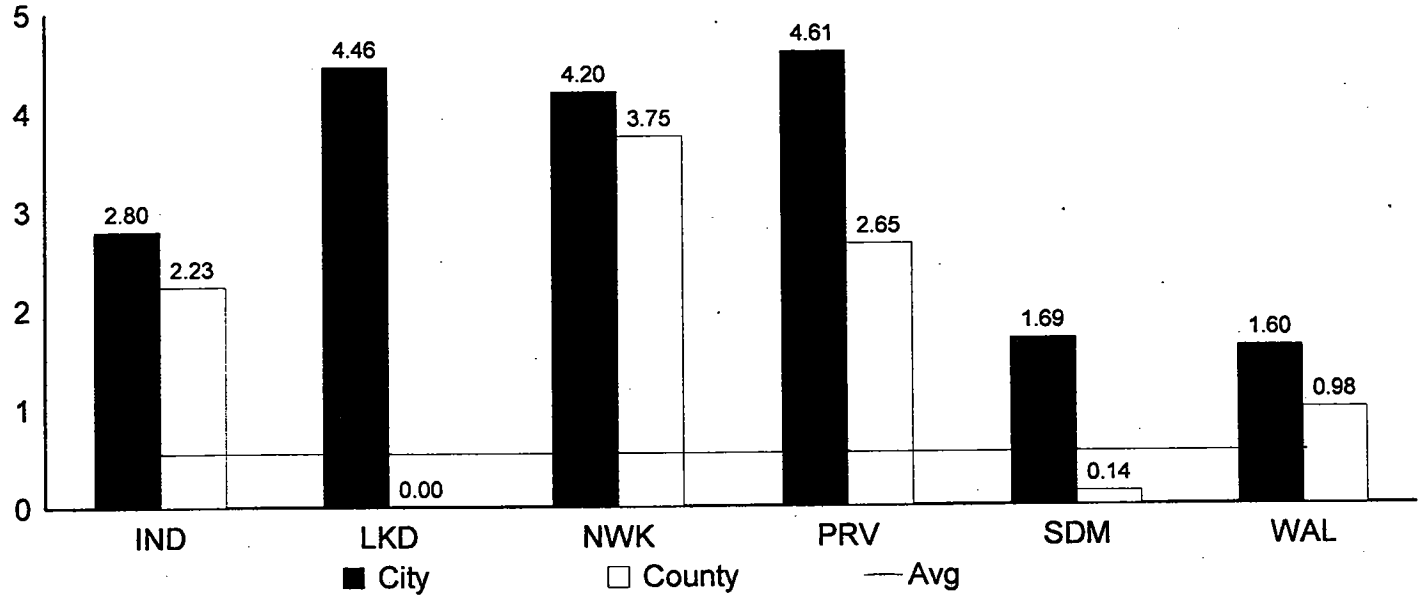
Current Region III - Deps / 1000 Pop.



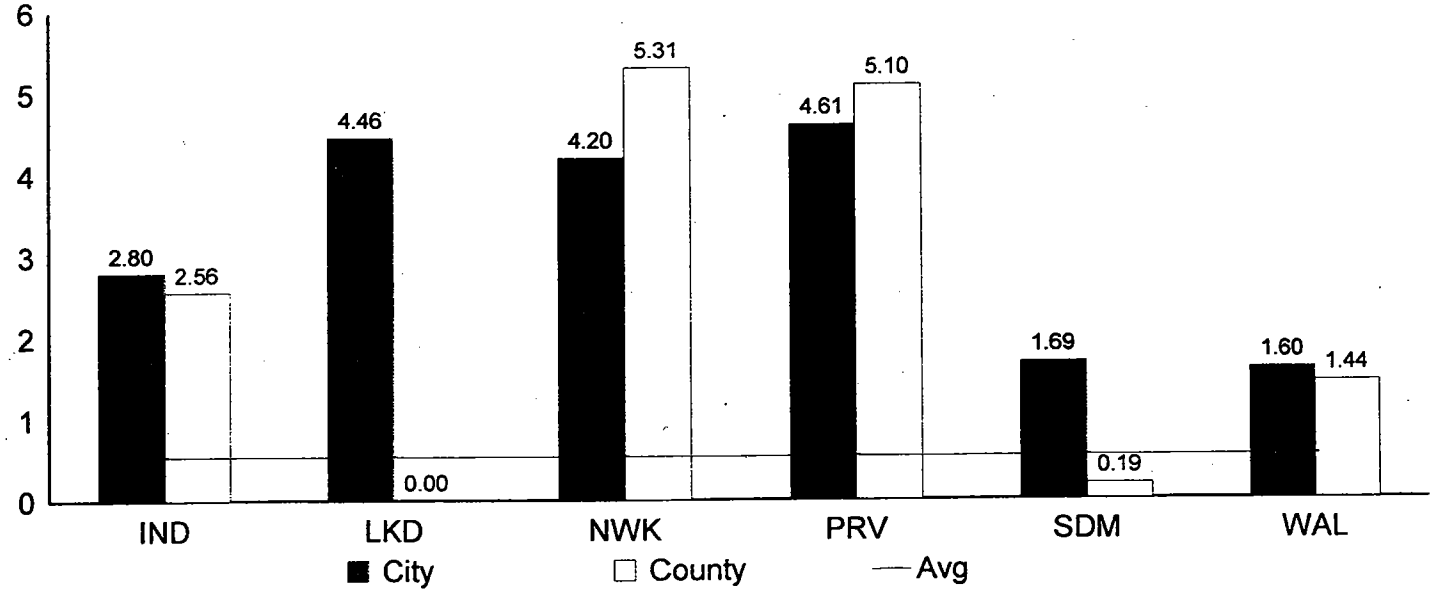
Proposed - Deps / 1000 Pop.



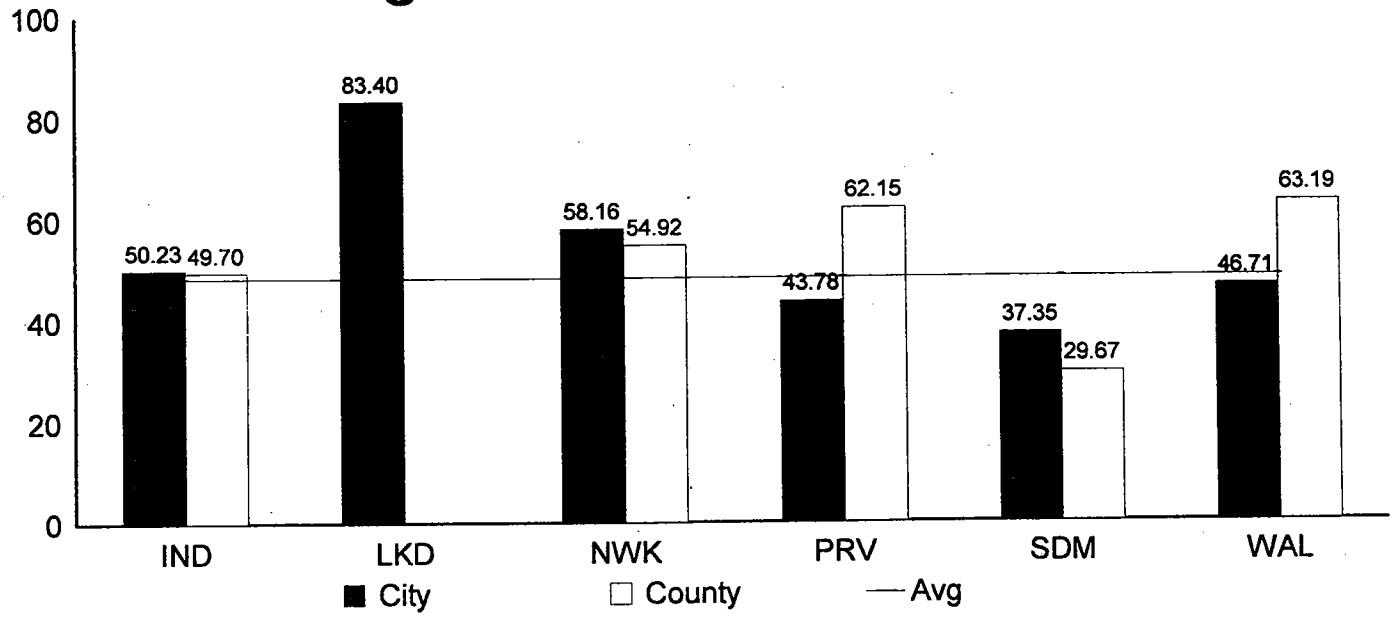
Current Region III - Deps / Sq. Mile



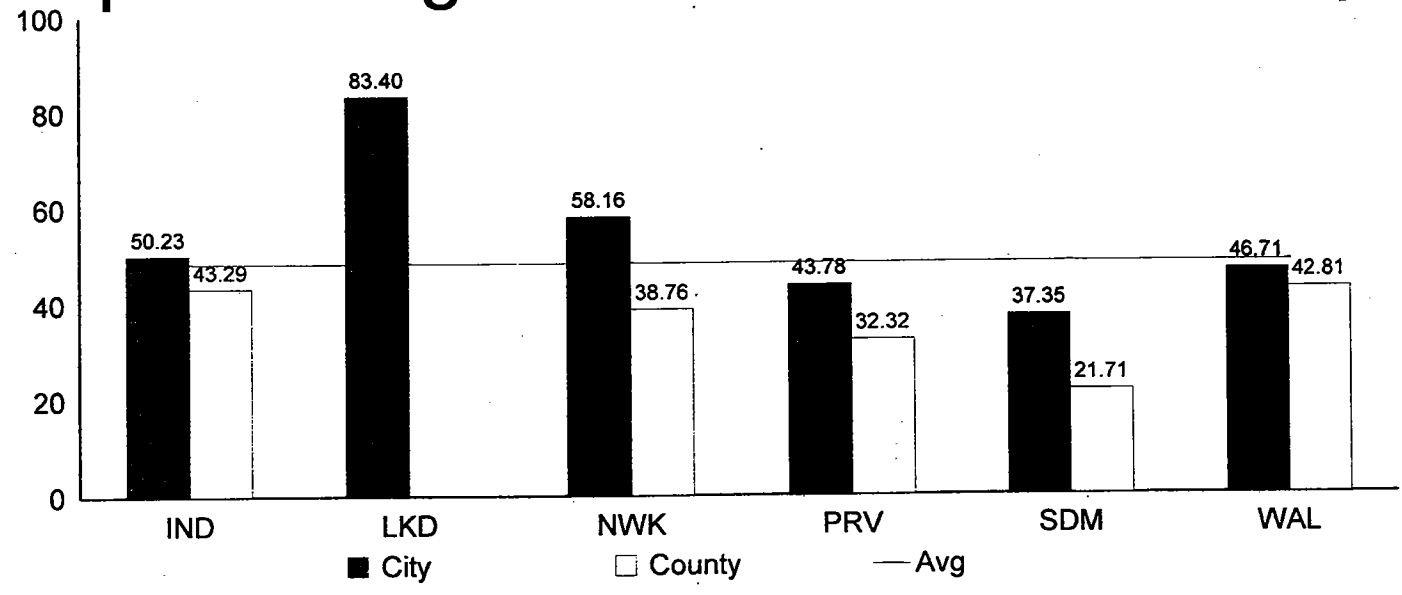
Proposed Region III - Deps / Sq. Mile



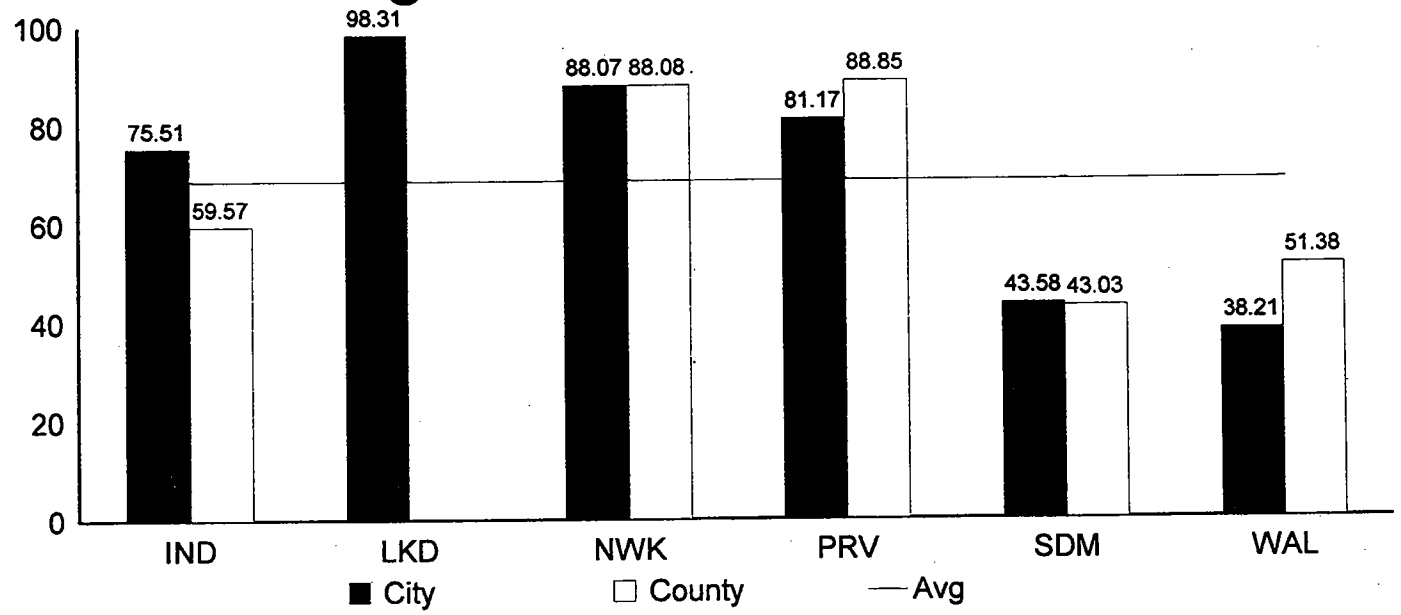
Current Region III - Part 1 Crimes / Dep.



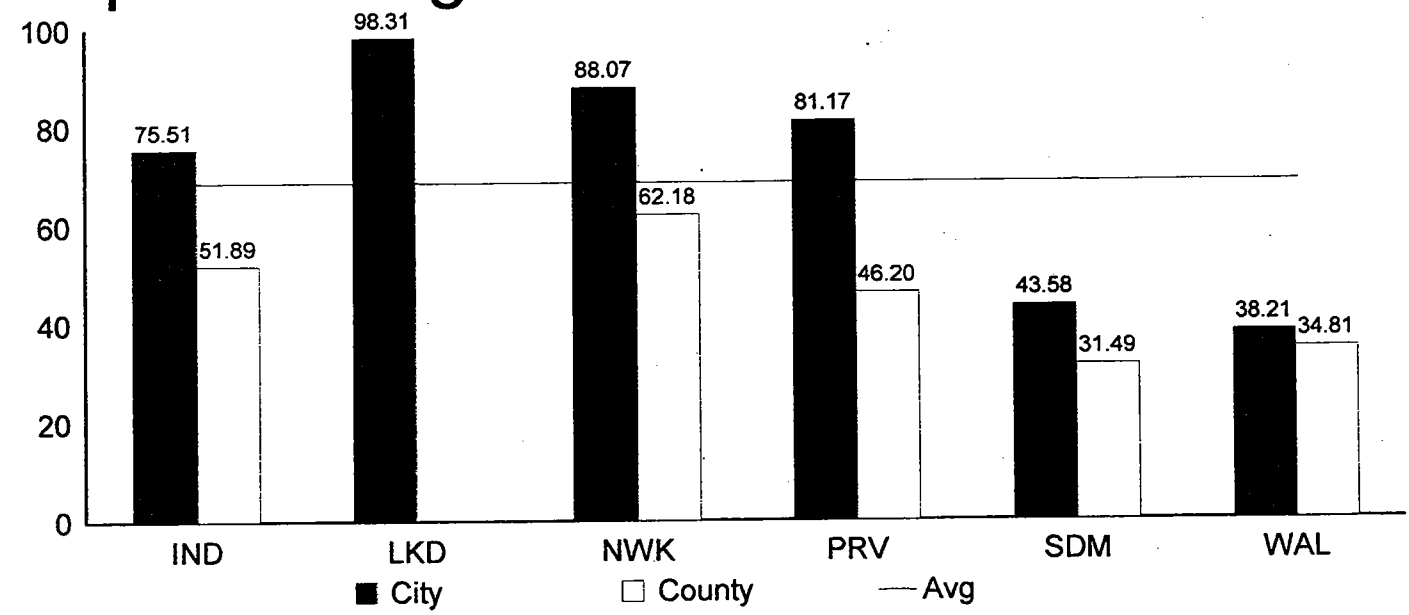
Proposed Region III - Part 1 Crimes / Dep.

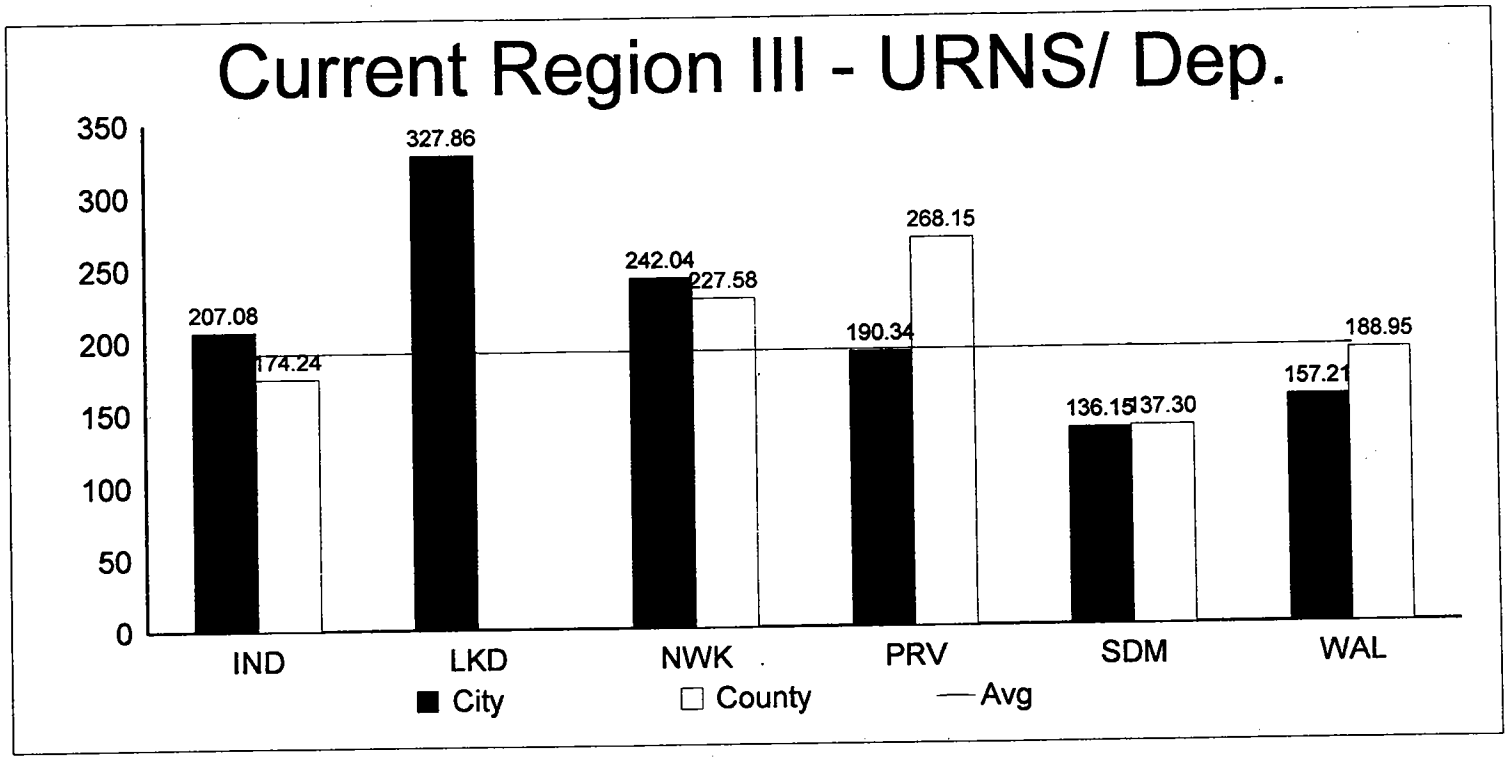


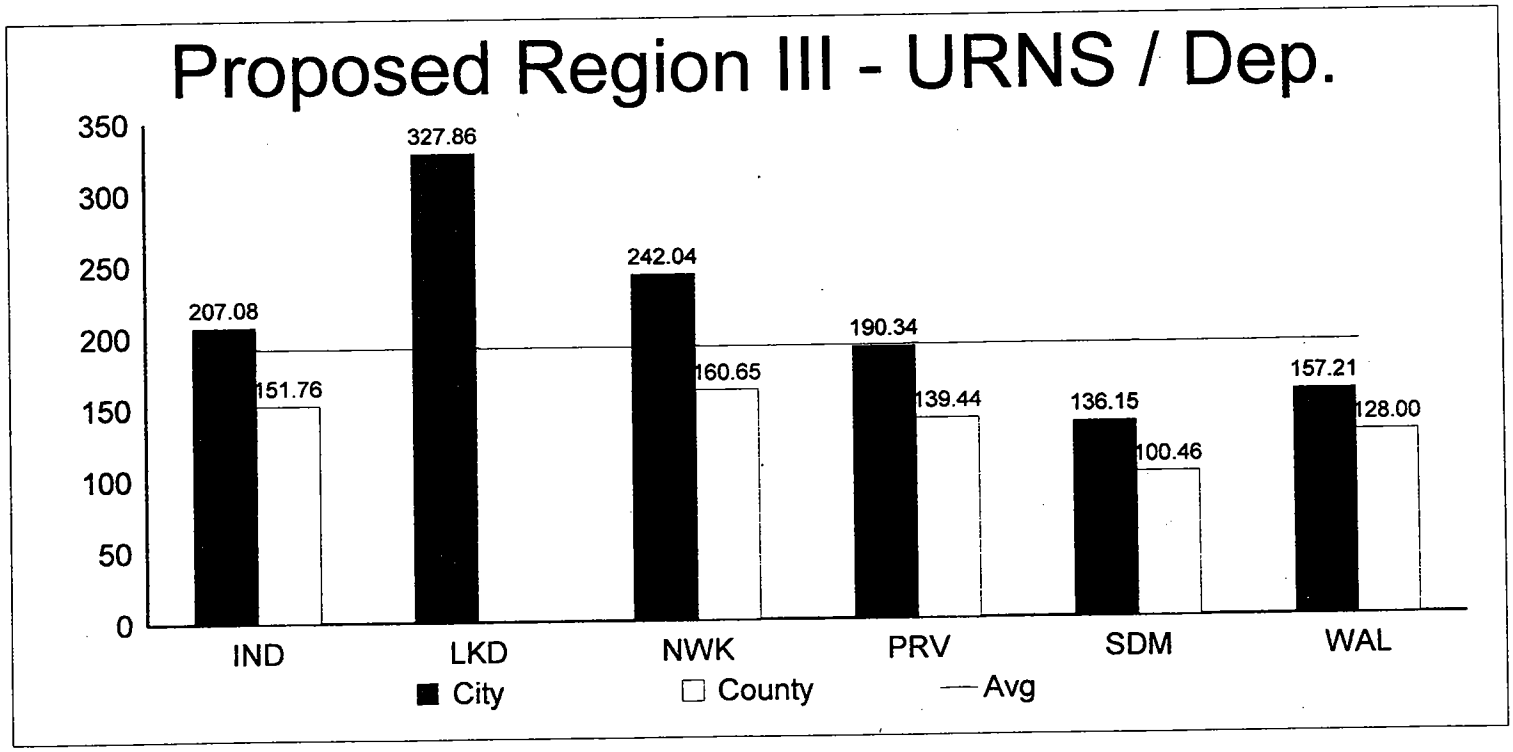
Current Region III - Part 2 Crimes / Dep.

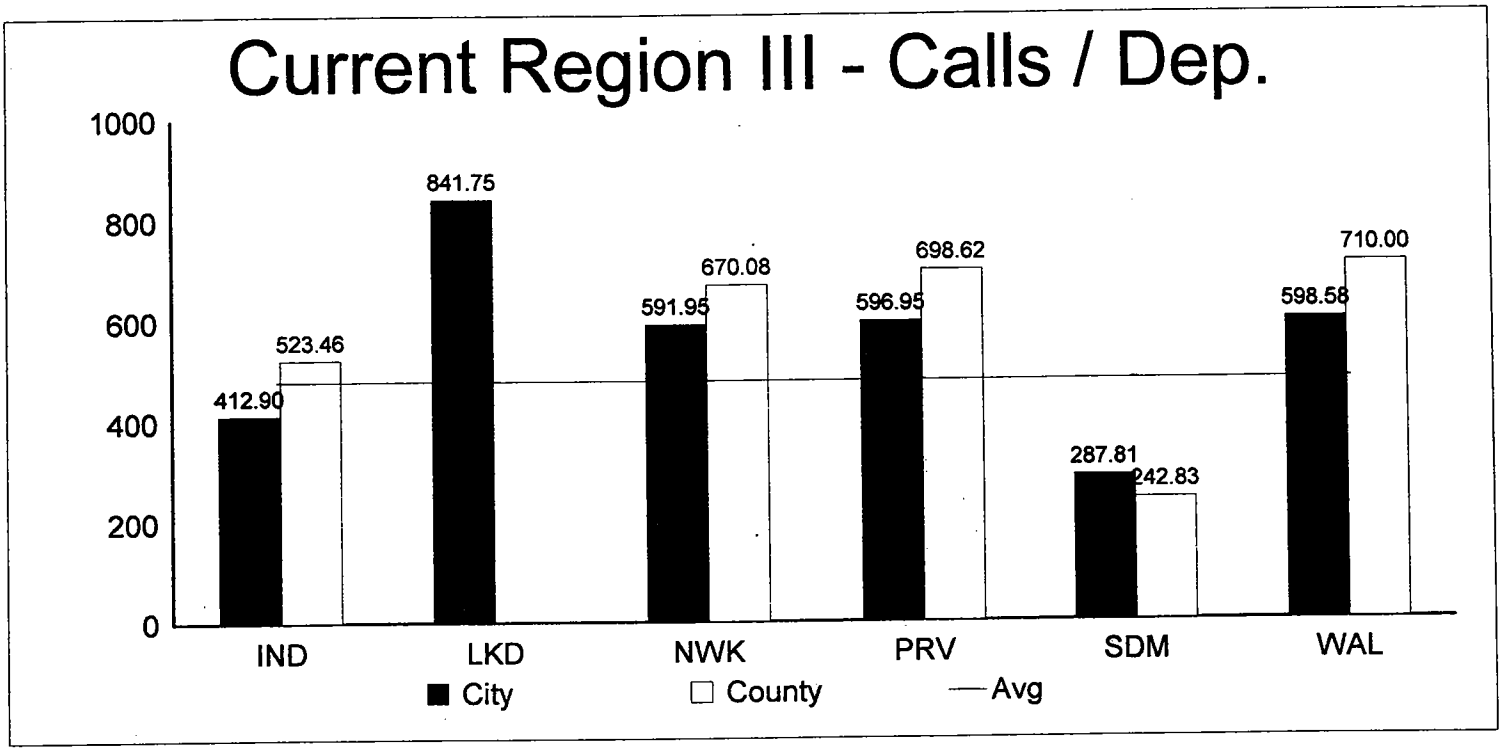


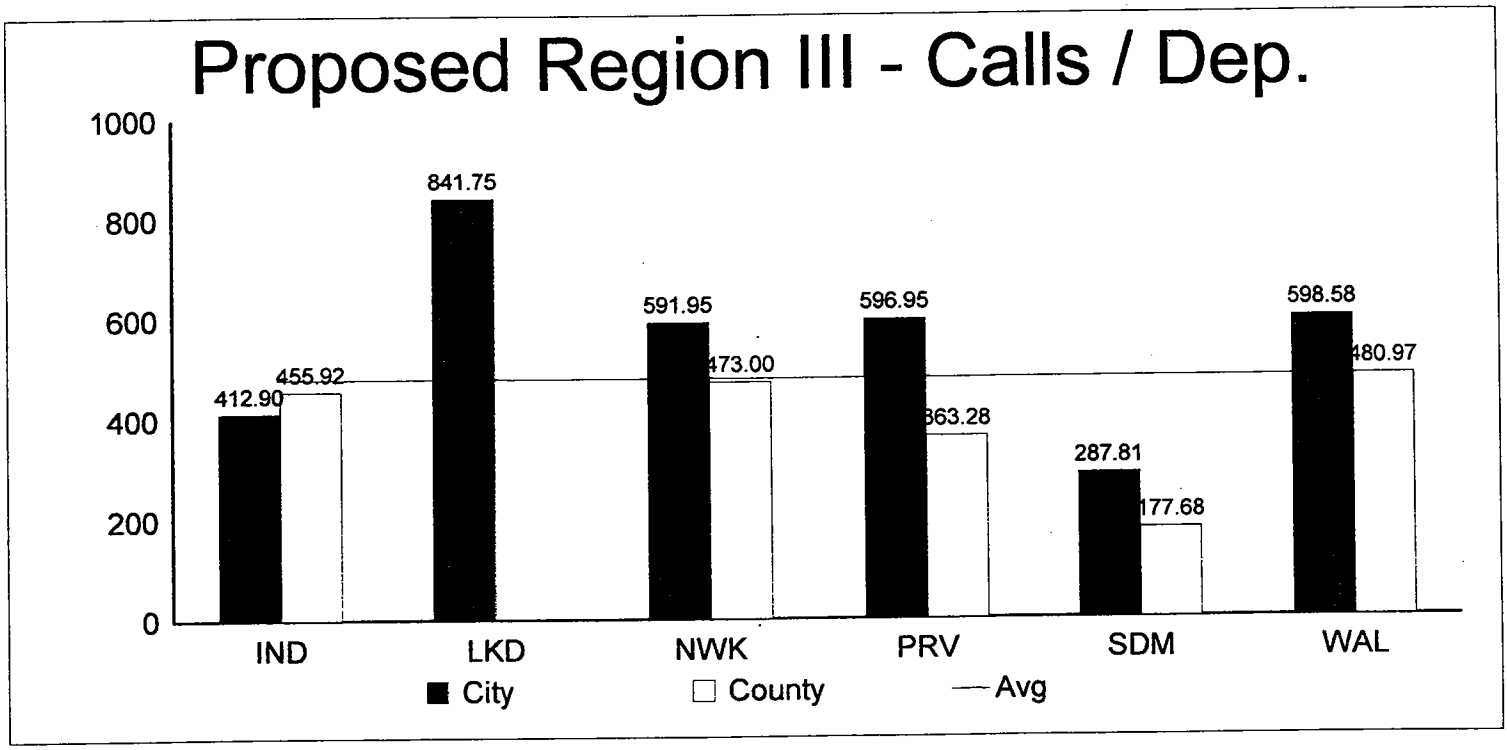
Proposed Region III - Part 2 Crimes / Dep.



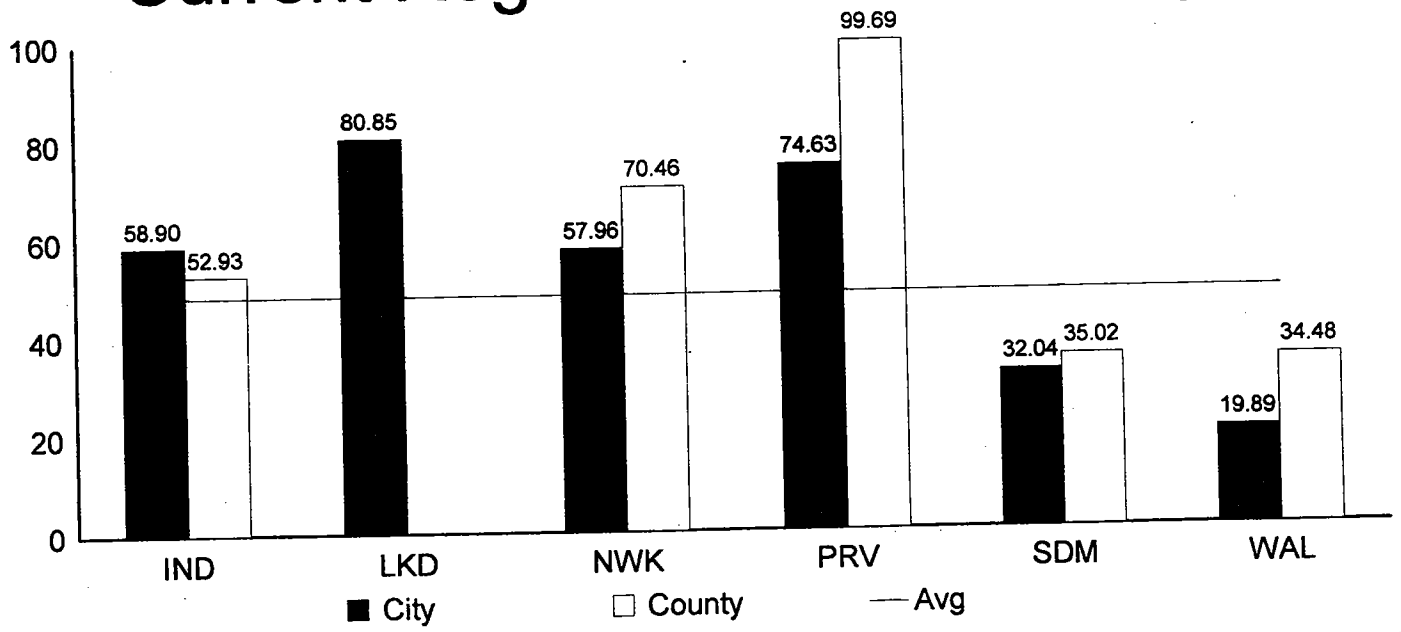

Current Region III - URNS/ Dep.
350
300
250
200
150
100
50
0
207.08
174.24
327.86
242.04
227.58
190.34
268.15
136.15
137.30
157.21
188.95
IND
LKD
NWK
PRV
SDM
WAL
City
County
Avg


Proposed Region III - URNS / Dep.
350
300
250
200
150
100
50
0
207.08
151.76
327.86
242.04
160.65
190.34
139.44
136.15
100.46
157.21
128.00
IND
LKD
NWK
PRV
SDM
WAL
City
County
Avg

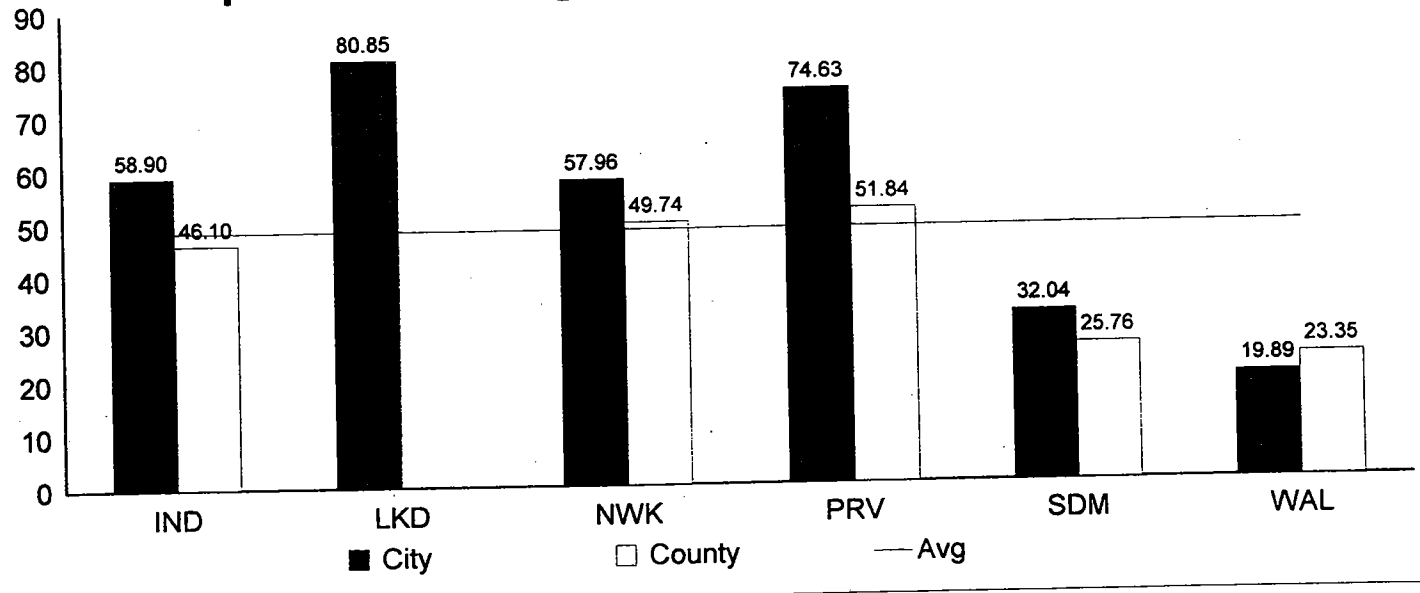

Current Region III - Calls / Dep.
1000
800
600
400
200
0
412.90
523.46
841.75
591.95
670.08
596.95
698.62
287.81
242.83
598.58
710.00
IND
LKD
NWK
PRV
SDM
WAL
City
County
Avg


Proposed Region III - Calls / Dep.
1000
800
600
400
200
0
412.90
455.92
841.75
591.95
473.00
596.95
363.28
287.81
177.68
598.58
480.97
IND
LKD
NWK
PRV
SDM
WAL
City
County
Avg

Current Region III - Arrests / Dep.



Proposed Region III - Arrests / Dep.



SECTION FOUR

FY 2006-07 CURRENT UNINCORPORATED PATROL STAFFING (575)

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

Current Unincorporated Patrol (575)
2006-2007 Staffing Levels

REGION I	Deputy Sheriff's	B-1, Deputy Sheriff	Sergeant	Lieutenant	CSA	Total Personnel
Altadena	27	1				28
Crescenta Valley	15					15
East Los Angeles	55		2			57
Lancaster	24	1			4	29
Malibu / Lost Hills	9				1	10
Palmdale	20	3			3	26
Santa Clarita Valley	24	4	1			29
Temple	25					25
Total	199	9	3	0	8	219

REGION II						
Avalon		2			1	3
Carson	22					22
Century	96		1	1		98
Compton	16					16
Lennox	61				1	62
Lomita	2					2
Marina Del Rey	26	10				36
West Hollywood	14	1	2			17
Total	237	13	3	1	2	256

REGION III						
Industry	51	3		1	3	58
Lakewood	0					0
Norwalk	23	1			2	26
Pico Rivera	12	1			2	15
San Dimas	28	2			1	31
Walnut/Diamond Bar	20	1			2	23
Total	134	8	0	1	10	153

LASD Total	570	30	6	2	20	628

Based on number of personnel assigned on 575 as of 11/30/06

current vacancy rate = 15%

SECTION FIVE

RECOMMENDED UNINCORPORATED DEPUTY STAFFING LEVELS (575)

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

Recommended Unincorporated Deputy Staffing Levels (575)

REGION I	Deputy Sheriff (Cur)	B-1, Deputy Sheriff (Cur)	Current Staffing	Proposed DSG Addition	Proposed B-1 Addition	Proposed Staffing
Altadena	27	1	28	0	0	28
Crescenta Valley	15	0	15	0	0	15
East Los Angeles	55	0	55	16	3	74
Lancaster	24	1	25	11	2	38
Malibu / Lost Hills	9	0	9	10	2	21
Palmdale	20	3	23	19	3	45
Santa Clarita Valley	24	4	28	20	3	51
Temple	25	0	25	9	2	36
Total	199	9	208	85	15	308

REGION II						
Avalon	0	2	2	0	0	2
Carson	22	0	22	8	1	31
Century	96	0	96	16	3	115
Compton	16	0	16	17	2	35
Lennox	61	0	61	8	1	70
Lomita	2	0	2	1	0	3
Marina Del Rey	26	10	36	4	1	41
West Hollywood	14	1	15	12	2	29
Total	237	13	250	66	10	326

REGION III						
Industry	51	3	54	8	1	63
Lakewood	0	0	0	0	0	0
Norwalk	23	1	24	10	2	36
Pico Rivera	12	1	13	12	2	27
San Dimas	28	2	30	11	2	43
Walnut/Diamond Bar	20	1	21	10	2	33
Total	134	8	142	51	9	202

VET*	0	0	0			
LASD Total	570	30	600	212	35	847

*Vandalism Enforcement Team

SECTION SIX

RECOMMENDED UNINCORPORATED PATROL DEPUTY AND BONUS I DEPUTY STAFFING LEVELS SORTED BY SUPERVISORIAL DISTRICT

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

Proposed Unincorporated Patrol Deputy and Bonus I Deputy Staffing - Sorted By Supervisorial District

	Supervisor Molina SD - 1	Supervisor Burke SD - 2	Supervisor Yaroslavsky SD - 3	Supervisor Knabe SD - 4	Supervisor Antonovich SD - 5	Total Personnel
REGION I						
Lancaster	0	0	0	0	13	13
Palmdale	0	0	0	0	22	22
Santa Clarita Valley	0	0	0	0	23	23
Altadena Station	0	0	0	0	0	0
Crescenta Valley	0	0	0	0	0	0
Lost Hills Station	0	0	12	0	0	12
East Los Angeles	19	0	0	0	0	19
Temple	6	0	0	0	5	11
REGION II						
Avalon	0	0	0	0	0	0
Carson	9	0	0	0	0	9
Century	8	11	0	0	0	19
Compton	0	19	0	0	0	19
Lennox	0	9	0	0	0	9
Lomita	0	0	0	1	0	1
Marina Del Rey	0	2	0	3	0	5
West Hollywood	0	0	14	0	0	14
REGION III						
Cerritos	0	0	0	0	0	0
Industry	6	0	0	3	0	9
Lakewood	0	0	0	0	0	0
Norwalk	2	0	0	10	0	12
Pico Rivera	13	0	0	1	0	14
San Dimas	1	0	0	0	12	13
Walnut/Diamond Bar	0	0	0	10	2	12
VET*	3	2	2	2	2	11
LASD Total	67	43	28	30	79	247

* Vandalism Enforcement Team

SECTION SEVEN

SUMMARY OF RECOMMENDATION AND UNINCORPORATED PROGRAM COSTS

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

Summary of Unincorporated Program Costs

Category	Number of Items	Item Cost	Benefit Cost	Annual Cost	Total Cost
Salaries (Station Personnel)					
Sworn personnel:					
Deputy	212	$78,723	$25,259	$103,982	$22,044,096
Sergeant	42	$102,224	$32,799	$135,023	$5,670,966
Lieutenant	6	$121,485	$38,980	$160,465	$962,790
Bonus I	35	$85,602	$27,466	$113,068	$3,957,372
Professional Staff:					
Law Enforcement Tech	18	$46,616	$10,714	$57,329	$1,031,929
Sheriff Station Clerk II	26	$43,334	$9,959	$53,293	$1,385,616
				Total S&EB	$35,052,769

Services and Supplies	Number of Items	Item Cost	Annual Cost	
Sworn Personnel	295	$2,000	$590,000	
Professional Staff:				
Law Enforcement Tech	18	$800	$14,400	
Sheriff Station Clerk II	26	$700	$18,200	
			S&S Total	$622,600

Overtime	Number of Items	Item Cost	Annual Cost	
Sworn Personnel				
Deputy	212	$2,101	$445,412	
Bonusl Deputy	35	$2,212	$77,420	
Professional Staff	44	$171	$7,524	
Overtime Total			Overtime Total	$530,356

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

Summary of Unincorporated Program Costs (Cont'd)

Vehicles	Number of Vehicles	Vehicle Cost	Total Cost
Black and White Sedan	126	$52,711	$6,641,553
Solid Sedan	9	$30,686	$276,178
B&W 2X4 Tahoe	21	$66,721	$1,401,144
		Vehicle Total	[illegible]

	S&EB	S&S	Overtime	Vehicles
Component Costs	$35,052,769	$622,600	$530,356	$8,318,876

Total Progam Cost [illegible]

S&S - 2006-07 LECC
S&EB - ASD Budget Unit
Vehicles - CFMB 2006-07
Overtime- average workload and court overtime per 06/07 LECC