



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE
REFER TO FILE: **AS-0**

April 7, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**SUPPLEMENT CONTRACTS WITH TRANSIT SYSTEMS UNLIMITED, INC., AND
PCAM, LLC, D.B.A. PARKING COMPANY OF AMERICA TO INCREASE NUMBER
OF BUSES AND DAYS OF SERVICE FOR SUMMER BEACH BUS SERVICES
IN THE UNINCORPORATED COMMUNITIES OF ALTADENA,
ANTELOPE VALLEY, CHARTER OAK, AND TOPANGA CANYON
(SUPERVISORIAL DISTRICTS 3 AND 5)
(3 VOTES)**

SUBJECT

This action is to supplement contracts for Summer Beach Bus Services in the unincorporated communities of Altadena, Antelope Valley, Charter Oak, and Topanga Canyon due to an increased service demand requiring additional buses and an increased number of service days.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the supplemental contract work is statutorily exempt from the provisions of the California Environmental Quality Act.
2. Approve supplementing contracts with Transit Systems Unlimited, Inc., in the respective amounts of \$10,665 for Contract Number 001832; \$38,920 for Contract Number 001833; and \$12,290 for Contract Number 001834; thereby increasing the respective aggregate maximum annual amounts from \$16,335 to \$27,000 for Contract Number 001832, from \$91,080 to \$130,000 for Contract Number 001833, and from \$19,210 to \$31,500 for Contract Number 001834 for Summer Beach Bus Services, Service Route

Numbers 1, 2, and 3, for the current contract period and two future option years.

3. Approve supplementing Contract Number 001835 with PCAM, LLC, d.b.a. Parking Company of America, in the amount of \$12,318; thereby increasing the aggregate maximum annual amount from \$28,182 to \$40,500 for Summer Beach Bus Services, Service Route Number 8, for the current contract period and two future option years.
4. Authorize the Director of Public Works or her designee to annually increase the annual sum for each contract up to 10 percent for unforeseen, additional work within the scope of the contract, if required.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this recommended action is to provide additional funding for as-needed and intermittent transportation services from the specified unincorporated County of Los Angeles (County) areas of Altadena, Antelope Valley, Charter Oak, and Topanga Canyon to Santa Monica Beach during the summer months. These supplements are necessary due to an increased service demand requiring additional buses and an increased number of service days.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The contractors who have the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive manner support the Department of Public Works (Public Works) in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The supplemental annual contract amounts for the four Summer Beach Bus Services' routes are indicated below. Each contract will have an annual contingency of 10 percent for unforeseen, additional work within the scope of the contract, if required. The annual prices and unit prices are subject to fuel cost adjustments in accordance with the contract and cost-of-living increases in accordance with the contract and County policy. The total annual amounts shown below are based on the contractors' unit prices, the latest service schedule, and estimated annual utilization.

Service Route Description	Service Route Number	Contract Number	Contractor	Current Annual Amount	Total Annual Amount with Supplement
Altadena	1	001832	Transit Systems Unlimited, Inc.	\$16,335	\$27,000
Antelope Valley	2	001833	Transit Systems Unlimited, Inc.	\$91,080	\$130,000
Charter Oak	3	001834	Transit Systems Unlimited, Inc.	\$19,210	\$31,500
Topanga Canyon	8	001835	PCAM, LLC, d.b.a. Parking Company of America	\$28,182	\$40,500

Funds for these additional services for the portion of the current contract period in Fiscal Year 2008-09 are available in the Third and Fifth Supervisorial Districts' Proposition A Local Return Transit Programs included in the Fiscal Year 2008-09 Transit Enterprise Fund Budget. Funds to finance the remaining current contract period in Fiscal Year 2009-10, optional years, and 10 percent additional funding for contingency will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On April 15, 2008, Agenda Item 36, your Board approved Contract Numbers 001832, 001833, and 001834 with Transit Systems Unlimited, Inc., for Summer Beach Bus Services, Service Route Numbers 1, 2, and 3 and Contract No. 001835 with PCAM, LLC, d.b.a. Parking Company of America for Service Route Number 8, for a period of two years starting on May 1, 2008, with two 1-year renewal options, not to exceed a total contract period of four years. All current contracts allow for County to add service days, routes, and buses and for your Board to increase contract sum as needed; therefore, amendments to the existing contracts are not necessary. All terms, conditions, requirements, unit prices, and specifications of the contract will remain unchanged; the recommended actions supplement funding for additional buses and days of service.

The Honorable Board of Supervisors
April 7, 2009
Page 4

ENVIRONMENTAL DOCUMENTATION

These services are statutorily exempt from the provisions of the California Environmental Quality Act pursuant to Section 21080 (b)(10) of the Public Resources Code. This exemption provides for the implementation of passenger or commuter transit services.

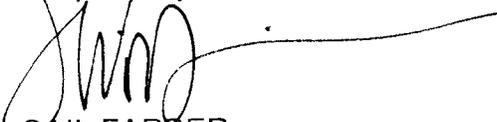
IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

Respectfully submitted,


for GAIL FARBER
Director of Public Works

GF:GZ:cg

c: Chief Executive Office (Lari Sheehan)
County Counsel