County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

January 14, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of deputies and 3b) custody assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program.

Should you have any questions, please feel free to contact me or Chief Alexander Yim at (213) 893-5018.

Sincerely,

Lee Baca

LEROY D. BACA
SHERIFF

ATTACHMENT A

Sheriff's Department
Custody Division
FY 08-09 - Year to Date Expenditures
E-CAPS Expenditure Detail Report as of 12/31/08

FY 08-09/YTD Expense_Custody Division
1/12/2009
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	Jul. 08	Aug. 08	Sep. 08	Oct. 08	Nov. 08	Dec. 08	Year to Date Total
Salaries & Employee Benefits	$ 139,000	$ 27,861,000	$ 27,568,000	$ 24,563,000	$ 38,558,000	$ 28,292,000	$ 146,981,000
Overtime	$ 1,528,000	$ 2,318,000	$ 2,503,000	$ 2,936,000	$ 2,076,000	$ 3,028,000	$ 14,389,000
Services & Supplies	$ 7,000	$ 153,000	$ 478,000	$ 699,000	$ 10,423,000	$ 539,000	$ 12,299,000
Fixed Assets	$ 0	$ 0	$ 0	$ 0	$ 0	$ 12,000	$ 12,000
Total	$ 1,674,000	$ 30,332,000	$ 30,549,000	$ 28,198,000	$ 51,057,000	$ 31,871,000	$ 173,681,000

ATTACHMENT B

Custody Division Monthly Report to the Board of Supervisors

December 2008	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Occupied Total [1]	19,701	19,698	19,672	19,779	19,796	19,767	19,843	19,831	19,466	18,888	18,746	18,058
Working Total [2]	21,981	21,940	21,449	21,630	21,669	21,863	21,859	21,811	21,665	21,276	20,724	20,616
Deputy Sheriff's/Bonus-1 Deployed	2,714	2,788	2,792	2,799	2,745	2,797	2,828	2,717	2,700	2,735	2,738	2,787
Custody Assistants Deployed	1,008	995	1,052	1,050	1,075	1,089	1,082	1,126	1,126	1,169	1,169	1,202
Inmates Released using Percentage and Early Release Programs [3]	4,257	3,988	3,959	3,994	4,161	3,893	4,295	4,158	3,967	4,197	3,446	4,197
Total Number of Inmates Released [4]	15,220	14,105	14,980	15,626	15,621	15,194	16,191	15,649	15,151	15,779	12,385	15,989
Percentage and Early Release Programs as a % of Total Inmates Released	27.97%	28.27%	26.43%	25.56%	26.64%	25.62%	26.53%	26.57%	26.18%	26.60%	27.82%	26.25%

[1] Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.

[2] Current total number of beds available for inmate usage (less areas closed for maintenance).

[3] Total inmates released during the month using percentage and early release programs.

[4] Total inmates released during the month from IRC and courts.